

Serbisyong Oragon sa Lahat ng Panahon

January 8, 2021

HON. WENDEL ELLIOT AVISADO

Secretary/Chairperson
Government Procurement Policy Board
Unit 2506, Raffle Corporate Center
F. Ortigas Jr. Road, Ortigas Center 1605

Dear Secretary Avisado:

Greeting!

We are respectfully submitting herewith the **DSWD Field Office V FINAL APPROVED ANNUAL PROCUREMENT PLAN NON-CSE 2021**.

We shall appreciate the acknowledgement receipt of this letter.

Thank you.

Very truly yours,



ARNEL B GARCIA, CESO II
Regional Director

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Project)
	FOOTWEAR ITEMS	HAVEN	Shopping	January, March, April, July & October, 2021	January, March, April, July & October, 2021	January, March, April, July & October, 2021	January, March, April, July & October, 2021	GOP	40,000.00	40,000.00	
									Total	MOOE	CO
PURCHASE OF NFA RICE:											
	-Rice for Stockpile	dmnd	Agency to Agency	n/a	n/a	n/a	n/a	GOP	23,040,000.00	23,040,000.00	
GRAND TOTAL									148,776,071.64	148,776,071.64	

Prepared by:


EVA D. BANARES
 AD/BAF Sec Head

Subject to Availability of Funds:


MA. CARMEN T. TAYAM, MBA
 Budget Office/Head Budget Unit

Approved By:


ARNEL B. GARCIA, CESO II
 Regional Director

ANNUAL PROCUREMENT PLAN CY 2021

Office/Bureau/Service/Unit/Project : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
 Region: FIELD OFFICE NO. V
 Address: Magnolia St. PBN Buraguis, Legazpi City

Designated Supply Officer (DSO): J EVA D. BAÑARES
 Position: Head, Property and Supply: AOV/BAC SEC. HEAD
 E-mail : fosbacsec@gmail.com
 Telephone/Mobile Nos: (052) 480-5670/ 480-5753

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PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
	BEDDINGS, CURTAINS, LINENS AND ACCESSORIES	ADMIN'S RRCC	Shopping	January, 2021	January, 2021	January, 2021	January, 2021	GOP	183,800.00	183,800.00		
	CLOTHING SUPPLIES	Centers & Institutions & PSD	Shopping	January to October, 2021	January to October, 2021	January to October, 2021	January to October, 2021	GOP	1,225,920.00	1,225,920.00		Consolidated requirements of the various division
	TOILETRIES FOR RESIDENTS and DRRMD	Centers & Institutions, ADMIN, & PSD	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	902,646.44	902,646.44		
	DRINKING WATER	DRRMD	Public Bidding	January to June, 2021	January to June, 2021	January to June, 2021	January to June, 2021	GOP	1,800,000.00	1,800,000.00		Good for Stockpile/ Included in Early Procurement Activity
	FOOD & OTHER GROCERY ITEMS:	HAVEN & RSCC	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	64,800.00	64,800.00		
	-Stockpile for Disaster	DRMD	Public Bidding	January to June, 2021	January to June, 2021	January to June, 2021	January to June, 2021	GOP	31,982,000.00	31,982,000.00		Goods for stockpile/Included in Early Procurement Activity
	-Food Consumption for Clients	RSCC	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	1,283,640.00	1,283,640.00		Consolidated consumption of residents for the whole year
		RRCC	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	817,500.00	817,500.00		Consumption of residents for the whole year
		HAVEN	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	478,932.00	478,932.00		Consumption of residents for the whole year
	Vehicle parts & accessories	ADMIN	Shopping/NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	8,338,965.20	8,338,965.20		As the need arises
		HAVEN	Shopping	January to July, 2021	January to July, 2021	January to July, 2021	January to July, 2021	GOP	38,500.00	38,500.00		
		RSCC	Shopping	January to October, 2021	January to October, 2021	January to October, 2021	January to October, 2021	GOP	152,500.00	152,500.00		
GENERAL SERVICES:												
	-other services (Internet, Telephone, Siphoning, Cable, etc)	ADMIN, PSD, KALAHI, RSCC & 4PS	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	3,905,000.00	3,905,000.00		