

INDICATIVE ANNUAL PROCUREMENT PLAN CY 2021

Office/Bureau/Service/Unit/Project : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Region: FIELD OFFICE NO. V
Address: Magnolia St. PBN Buraguis, Legazpi City

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

PART I. AVAILABLE AT PROCUREMENT SERVICE STORES

	BEDDINGS, CURTAINS, LINENS AND ACCESSORIES	ADMIN, RRCY, Centers & Institutions & PSD	Shopping	January, 2021	January, 2021	January, 2021	January, 2021	January, 2021	GOP	183,800.00	183,800.00		
	CLOTHING SUPPLIES	Centers & Institutions & PSD	Shopping	January to October, 2021	January to October, 2021	January to October, 2021	January to October, 2021	January to October, 2021	GOP	1,225,920.00	1,225,920.00		for residents on a per need bases requirement
	TOILETRIES FOR RESIDENTS	Centers & Institutions, ADMIN, & PSD	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	902,646.44	902,646.44		
	DRINKING WATER	HAVEN & RSCC	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	64,800.00	64,800.00		

FOOD & OTHER GROCERY ITEMS:

	-Stockpile for Disaster	DRMD	Public Bidding	January to June, 2021	January to June, 2021	January to June, 2021	January to June, 2021	January to June, 2021	GOP	29,072,000.00	29,072,000.00		Goods for stockpile
	-Food Consumption for Clients	RSCC	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	1,283,640.00	1,283,640.00		Consumption of residents per quarter
		RRCY	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	817,500.00	817,500.00		Consumption of residents for the whole year
		HAVEN	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	478,932.00	478,932.00		Consumption of residents for the whole year
	Vehicle parts & accessories	ADMIN	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	8,338,965.20	8,338,965.20		from authorized service center on a per need basis
		HAVEN	Shopping	January to July, 2021	January to July, 2021	January to July, 2021	January to July, 2021	January to July, 2021	GOP	38,500.00	38,500.00		
		RSCC	Shopping	January to October, 2021	January to October, 2021	January to October, 2021	January to October, 2021	January to October, 2021	GOP	152,500.00	152,500.00		

GENERAL SERVICES:

	-other services (Internet, Telephone, Siphoning, Cable, etc)	ADMIN, PSD, KALAHI, RSCC & FPS	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	3,405,000.00	3,405,000.00		
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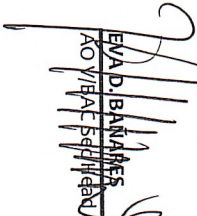
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	KITCHEN SUPPLIES, UTENSILS AND TABLEWARES	Centers & Inst	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	361,830.00	361,830.00		
	MEDICAL SUPPLIES	Centers & Inst., HRMD & PSD	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	1,072,670.00	1,072,670.00		
	NURSERY ITEMS & ACCESSORIES	HAVEN & NSCC	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	279,610.00	279,610.00		
	PRINTING & BINDING	various Divisions	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	8,161,690.00	8,161,690.00		Consolidated requirement of the various divisions on a per need basis
	PRODUCTION OF ADVOCACY MATERIALS	PSD	NP-SVP	January to November, 2021	January to November, 2021	January to November, 2021	January to November, 2021	January to November, 2021	GOP	1,268,850.00	1,268,850.00		Consolidated requirement of the various divisions
	RENTAL OF OFFICE SPACE, WAREHOUSE	Admin, 4Ps & DRMD	Lease of Real Estate & Venue	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	11,892,000.00	11,892,000.00		
	VEHICLE REPAIR,	KC-NCDDP	Lease of Real estate & Venue	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	2,494,800.00	2,494,800.00		
	REPAIR OF OFFICE EQUIPMENT	KC-NCDDP	Direct Contracting	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	CAA	630,000.00	630,000.00		from authorized service center on a per need basis
		4Ps	NP-SVP	May, June, September & October, 2021	May, June, September & October, 2021	May, June, September & October, 2021	May, June, September & October, 2021	May, June, September & October, 2021	GOP	24,000.00	24,000.00		
	REPAIR, IMPROVEMENT AND MAINTENANCE OF FACILITIES	ADMIN, KALAHI, Centers & Inst.	Public Bidding	January, March, May, June, July & December, 2021	January, March, May, June, July & December, 2021	January, March, May, June, July & December, 2021	January, March, May, June, July & December, 2021	January, March, May, June, July & December, 2021	GOP	276,501,000.00	276,501,000.00		
	SCHOOL SUPPLIES	HAVEN & NSCC	Shopping	March, May & July, 2021	March, May & July, 2021	March, May & July, 2021	March, May & July, 2021	March, May & July, 2021	GOP	35,590.00	35,590.00		for use of residents/clients
	SECURITY SERVICES	kalahi, centers & Inst., admin	Public Bidding	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	15,442,200.00	15,442,200.00		
	THERAPEUTIC, RECREATIONAL & PRODUCTIVITY MATERIALS	Centers & Inst	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	108,031.00	108,031.00		
	TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:												
	-Catering Services for various activities of the Pantawid Pamilyang Pilipino Program	4Ps	NP-SVP	January to June, 2021	January to June, 2021	January to June, 2021	January to June, 2021	January to June, 2021	GOP	3,882,825.00	3,882,825.00		Consolidated activities of the Program (to be proctred on a per need/schedule basis)

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	-Board & Lodging for various activities of the Pantawid Pamilyang Pilipino Program	4Ps	Public Bidding/ Lease of Venue	January to June, 2021	January to June, 2021	January to June, 2021	January to June, 2021	GOP	1,959,000.00	1,959,000.00		Consolidated activities of the Program
	-Catering Services for various activities of the Disaster Response Division	DRMD	NP-SVP	March, June, September & December, 2021	March, June, September & December, 2021	March, June, September & December, 2021	March, June, September & December, 2021	GOP	1,893,150.00	1,893,150.00		Consolidated activities of the division (to be procecd on a per need/schedule basis)
	-Board & lodging for various activities of the Disaster Response Division	DRMD	Public Bidding/ Lease of Venue	January to June, 2021	January to June, 2021	January to June, 2021	January to June, 2021	GOP	1,201,900.00	1,201,900.00		Consolidated activities of the division
	Various activities of SUSTAINABLE LIVELIHOOD PROGRAM	SLP	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	1,475,000.00	1,475,000.00		Consolidated activities of the division (to be procecd on a per need/schedule, basis)
	Various activities of KALAHI-CIDSS	KC-MCDP	Public Bidding/Lease of Venue/NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	9,789,700.00	9,789,700.00		Consolidated activities of the division
	Various activities of PROTECTIVE SERVICES DIVISION	Protective Services Division	Lease of Real Estate & Venue/NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	7,054,750.00	7,054,750.00		Consolidated activities of the division (to be procecd on a per need/schedule, basis)
	Various activities of ADMIN DIVISION	ADMIN DIV	NP-SVP	March, June, September & December, 2021	March, June, September & December, 2021	March, June, September & December, 2021	March, June, September & December, 2021	GOP	500,000.00	500,000.00		Consolidated activities of the division
	Various activities of HRMDD	HRMDD	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	129,150.00	129,150.00		Consolidated activities of the division
	Various activities of PDPS	PDPS	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	657,400.00	657,400.00		Consolidated activities of the division
	Various activities of HAVEN	HAVEN	NP-SVP	February, March, May, July, August, October, November & December, 2021	February, March, May, July, August, October, November & December, 2021	February, March, May, July, August, October, November & December, 2021	February, March, May, July, August, October, November & December, 2021	GOP	380,000.00	380,000.00		Consolidated activities of the division
	UTILITIES(Electricity & Water)	Various division	Direct contracting	n/a	n/a	n/a	n/a	GOP	1,150,000.00	1,150,000.00		
	VEHICLE RENTAL	ADMIN, KALAHIL, 4Ps	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	492,500.00	492,500.00		


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	FOOTWARE ITEMS			January, March, April, July & October, 2021	January, March, April, July & October, 2021	January, March, April, July & October, 2021	January, March, April, July & October, 2021	GOP	40,000.00	40,000.00		
	PURCHASE OF VEHICLE	HAVEN	Shopping									
		Admin	Public Bidding	January, 2021	January, 2021	January, 2021	January, 2021	GOP	4,000,000.00	4,000,000.00		
PURCHASE OF NFA RICE:										-		
	-Rice for Stockpile	dmd	Agency to Agency	n/a	n/a	n/a	n/a	GOP	23,040,000.00	23,040,000.00		
GRAND TOTAL									421,881,849.64	421,881,849.64		


Prepared by:


EVA D. BANANIAS
AO/IBAC Self Head

Subject to Availability of Funds:


ATTY. MICHAEL GEROME B. BELLENA
SAO/Finance Division Chief

Approved By:


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Regional Director