

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)	MOOE	CO	Remarks (Brief description of Program/Project)
	Various activities of KALAHIL-CIPSS	KC/NCDP	Public Bidding/Lease of Venue/NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	1,130,400.00	1,130,400.00		Consolidated activities of the division
	Various activities of PROTECTIVE SERVICES DIVISION	Protective Services Division	Lease of Real Estate & Venue/NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	119,100.00	119,100.00		
	Various activities of COM BASED SECTION	COMBASED	NP-SVP	January to June, 2021	January to December, 2021	January to June, 2021	January to June, 2021	GOP	119,500.00	119,500.00		
	Various activities of HRMDD	HRMDD	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	1,404,000.00	1,404,000.00		Consolidated activities of the division
	Various activities of ORD	ORD	NP-SVP	January to June, 2021	January to June, 2021	January to June, 2021	January to June, 2021	GOP	7,500.00	7,500.00		
	Various activities of Soc. Tech.	Soc Tech	NP-SVP	January to June, 2021	January to June, 2021	January to June, 2021	January to June, 2021	GOP	1,256,500.00	1,256,500.00		Consolidated activities of the division
	VEHICLE RENTAL	NHTU-Listahanan, OPD, CIS, SOC TECH, SOC PEN, PANTAWID, DRMD, SLP, CBS	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	7,182,700.00	7,182,700.00		Consolidated requirements of various division
	FOOTWEAR ITEMS	HAVEN	Shopping	January, March, April, July & October, 2021	January, March, April, July & October, 2021	January, March, April, July & October, 2021	January, March, April, July & October, 2021	GOP	34,800.00	34,800.00		
PURCHASE OF NEFA RICE:												
	-For consumption of residents	Centers & Inst	Agency to Agency	n/a	n/a	n/a	n/a	GOP	120,000.00	120,000.00		
GRAND TOTAL									361,130,518.73	361,130,518.73		

Prepared by:

EVA D. BANAÑARES

AO V/ BAC Sec Head

Subject to Availability of Funds:

JMA. CARMEN T. MAYAM, MBA

Budget Office/Head Budget Unit

Approved By:

LEO L. QUINTILLA, CESE

Regional Director

CONSOLIDATED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FROM JANUARY TO JUNE 2021

Office/Bureau/Service/Unit/Project: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Region: FIELD OFFICE NO. V
Address: Magnolia St. PBN Buraguis, Legazpi City

Designated Supply Officer (DSO): EVA D. BANAÑES
Position: AO V/BAC SEC HEAD
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PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
	Information and Communication Technology (ICT) Equipment and Devices	ICTMS	Public Bidding	May-21	May-21	May-21	May-21	GOP	5,559,971.00	5,559,971.00			
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
FOOD & OTHER GROCERY ITEMS:													
	CLOTHING SUPPLIES	HAVEN	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	105,100.00	105,100.00			
	TOILETRIES	ORD & SOC TECH, PANTAWID	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	215,228.00	215,228.00			
GENERAL SERVICES:													
	-Stockpile for Disaster	DRMD	Public Bidding	January to June, 2021	January to June, 2021	January to June, 2021	January to June, 2021	GOP	4,595,000.00	4,595,000.00			Goods for stockpile
	-Food Consumption for Clients	Soc Tech	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	50,000.00	50,000.00			
		ORD	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	6,889.00	6,889.00			
		SFP	Direct Contracting/Public Bidding	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	288,118,012.38	288,118,012.38			
GENERAL SERVICES:													
	-Other services (Internet, Telephone, Siphoning, Cable, etc)	SMU, RRCC, HAVEN	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	394,800.00	394,800.00			
	KITCHEN SUPPLIES, UTENSILS AND TABLEWARES	RRCC, RSCC, ORD	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	151,914.00	151,914.00			
	MEDICAL SUPPLIES	PANTAWID, ADMIN, HAVEN, UCT, SOC TECH	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	592,100.00	592,100.00			
	PRINTING & BINDING	ADMIN, PANTA WID, SMU, RRCC	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	367,550.00	367,550.00			
	PRODUCTION OF ADVOCACY MATERIALS	DRMD	Public Bidding/NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	3,327,600.00	3,327,600.00			Consolidated requirement of the various divisions

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									Total	MOOE	CO	
		ORD, HRMD & CIS, PSU, STU, SLP, PANTAWID, ADMIN, SOC PEN, COM BASED	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	1,436,800.00	1,436,800.00		Consolidated requirement of the various divisions
	RENTAL OF OFFICE SPACE, WAREHOUSE	NHTU- Listahan, PANTAWID, ADMIN, CIS	Lease of Real Estate & Venue	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	4,369,995.00	4,369,995.00		Consolidated requirement of the various divisions
	VEHICLE PARTS & ACCESSORIES	ADMIN	Direct Contracting	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	72,000.00	72,000.00		
	VEHICLE REPAIR,	ADMIN	Direct Contracting	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	CAA	500,000.00	500,000.00		
	REPAIR, IMPROVEMENT AND MAINTENANCE OF FACILITIES	ADMIN, RICTM U/RSCC, RRCY, PANTAWID, HAVEN	Public Bidding/NP-SVP	January, March, May, June, July & December, 2021	January, March, May, June, July & December, 2021	January, March, May, June, July & December, 2021	January, March, May, June, July & December, 2021	GOP	39,331,115.85	39,331,115.85		consolidated requirements of division
	SCHOOL SUPPLIES	HAVEN	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	19,602.50	19,602.50		
	THERAPEUTIC, RECREATIONAL & PRODUCTIVITY MATERIALS	RRCY	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	39,091.00	39,091.00		
TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:												
	-Catering Services for various activities of the Pantawid Pamilyang Pilipino Program	4Ps	NP-SVP	January to June, 2021	January to June, 2021	January to June, 2021	January to June, 2021	GOP	25,000.00	25,000.00		
	Various activities of Policy Plans Division	PPD-UCT	NP-SVP	January to June, 2021	January to June, 2021	January to June, 2021	January to June, 2021	GOP	82,950.00	82,950.00		
	Various activities of ICTMIS	ICTMIS	NP-SVP	January to June, 2021	January to June, 2021	January to June, 2021	January to June, 2021	GOP	124,700.00	124,700.00		
	Various activities of SUSTAINABLE LIVELIHOOD PROGRAM	SLP	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	270,600.00	270,600.00		