

CONSOLIDATED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FROM JULY TO DECEMBER 2021

Office/Bureau/Service/Unit/Project : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
 Region: FIELD OFFICE NO. V
 Address: Magnolia St. PBN Buraguig, Legazpi City

Designated Supply Officer (DSO): JUDEX DONNEL G. LLAMOSO
 Position: AO VIBAC SEC HEAD
 E-mail: fosbacsec@gmail.com
 Telephone/Mobile Nos: (052) 480-5670/ 480-5753

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
PART II. OTHER ITEMS NOT AVAILABLE AT P5 BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Christmas Decorations	Haven	Shopping	Nov-21	Nov-21	Nov-21	Nov-21	GOP	5,995.00	5,995.00		
	Productivity Supplies	RRCY	Shopping	Sep-21	Sep-21	Sep-21	Sep-21	GOP	27,972.00	27,972.00		
	Office Equipment and Accessories	Kalahi, TARA	Shopping	Aug & December 2021	Aug & December 2021	Aug & December 2021	Aug & December 2021	GOP	186,000.00	186,000.00		
	Office Supplies	DRMD, RJJWC, ADMIN	Shopping	July - August 2021	July - August 2021	July - August 2021	July - August 2021	GOP	30,983.00	30,983.00		Consolidated requirement of various divisions
	Office Furnitures and Fixtures	DRMD, Center, GSS, STU, RRCY	Shopping	Oct - Dec 2021	Oct - Dec 2021	Oct - Dec 2021	Oct - Dec 2021	GOP	518,138.00	518,138.00		Consolidated requirement of various divisions
	Appliances	PSD Center, Haven, DRMD	Shopping	July - December 2021	July - December 2021	July - December 2021	July - December 2021	GOP	65,890.00	65,890.00		Consolidated requirement of various divisions
	Hardware Tools & Equipments	RRCY, 4PS, Kalahi	Shopping	September - December 2021	September - December 2021	September - December 2021	September - December 2021	GOP	183,121.00	183,121.00		Consolidated requirement of various divisions
	Lifting Equipment and Accessories	DRMD	Shopping	Oct-21	Oct-21	Oct-21	Oct-21	GOP	14,500.00	14,500.00		
	Garments	Haven	Shopping	Nov-21	Nov-21	Nov-21	Nov-21	GOP	1,900.00	1,900.00		
	Curtains & Accessories	Centers	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	GOP	19,587.00	19,587.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	GSS	NP-SVP	Sep-21	Sep-21	Sep-21	Sep-21	GOP	8,000.00	8,000.00		
		ICTMS	Public Bidding	September - October 2021	September - October 2021	September - October 2021	September - October 2021	GOP	3,209,435.00	3,209,435.00		
		ICTMS	NP-SVP	November - December 2021	November - December 2021	November - December 2021	November - December 2021	GOP	1,204,735.00	1,204,735.00		
		4ps	NP-SVP	Oct-21	Oct-21	Oct-21	Oct-21	GOP	108,000.00	108,000.00		
		SLP	NP-SVP	Oct-21	Oct-21	Oct-21	Oct-21	GOP	96,700.00	96,700.00		
		ORD	NP-SVP	Oct-21	Oct-21	Oct-21	Oct-21	GOP	5,300.00	5,300.00		
		Center	NP-SVP	Dec-21	Dec-21	Dec-21	Dec-21	GOP	10,235.00	10,235.00		
		CBS-TARA	NP-SVP	Dec-21	Dec-21	Dec-21	Dec-21	GOP	3,600.00	3,600.00		
	Warehouse Equipment	DRMD	NP-SVP	Dec-21	Dec-21	Dec-21	Dec-21	GOP	54,000.00	54,000.00		Consolidated requirement of various divisions
	Toiletries	4PS, RJJWC, SLP, HAVEN	Shopping	September - October 2021	September - October 2021	September - October 2021	September - October 2021	GOP	65,505.00	65,505.00		
	Communication Supplies	RJJWC	Shopping	Aug-21	Aug-21	Aug-21	Aug-21	GOP	28,000.00	28,000.00		
FOOD & OTHER GROCERY ITEMS:												

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	-Raw Materials for Stockpile Disaster	DRMD	Public Bidding	July - December 2021	July - December 2021	July - December 2021	July - December 2021	GOP	4,320,000.00	4,320,000.00		
	-Raw Materials for Stockpile Disaster	DRMD	NP- Emergency Cases	Dec-21	Dec-21	Dec-21	Dec-21	GOP	2,089,000.00	2,089,000.00		
	-Raw Materials for Stockpile OPD	PSU	NP-SVP	Aug & October 2021	Aug & October 2021	Aug & October 2021	Aug & October 2021	GOP	149,400.00	149,400.00		
	-Raw Materials for Stockpile SFP	SFP	Public Bidding	November - December 2021	November - December 2021	November - December 2021	November - December 2021	GOP	15,285,120.00	15,285,120.00		
		HAVEN	Shopping	Oct-21	Oct-21	Oct-21	Oct-21	GOP	67,567.50	67,567.50		
	-Food Consumption for Clients	Soctech, STU	Shopping	November - December 2021	November - December 2021	November - December 2021	November - December 2021	GOP	125,062.50	125,062.50		Consolidated requirement of the division
GENERAL SERVICES:												
	-Other services (Internet, Telephone, Siphoning, Cable, etc)	GSS, CIS, KALAH, ICTMS	NP-SVP	Jan & July 2021	Jan & July 2021	Jan & July 2021	Jan & July 2021	GOP	662,185.00	662,185.00		Consolidated requirement of various divisions
	KITCHEN SUPPLIES, UTENSILS AND TABLEWARES	RRCY	Shopping	September - October 2021	September - October 2021	September - October 2021	September - October 2021	GOP	2,930.00	2,930.00		
	Medical Supplies, Drugs & Medicines	PSD, 4PS, RJJWC, SLP, RRCY, UCT, Haven	Shopping	September - November 2021	September - November 2021	September - November 2021	September - November 2021	GOP	666,037.00	666,037.00		Consolidated requirement of various divisions
	Personal Protective Equipment	HRMDD	NP-SVP	Oct-21	Oct-21	Oct-21	Oct-21	GOP	224,576.00	224,576.00		
		PSD	NP-SVP	Dec-21	Dec-21	Dec-21	Dec-21	GOP	8,925.00	8,925.00		
		UCT	NP-SVP	Nov-21	Nov-21	Nov-21	Nov-21	GOP	3,010.00	3,010.00		
		HAVEN	NP-SVP	Nov-21	Nov-21	Nov-21	Nov-21	GOP	29,950.00	29,950.00		
		4PS	Public Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GOP	10,677,184.00	10,677,184.00		
	NURSERY ITEMS & ACCESSORIES	RSCC	Shopping	October - December 2021	October - December 2021	October - December 2021	October - December 2021	GOP	17,622.55	17,622.55		
	PRINTING & BINDING	RRCY, Kalahi, CIS, 4PS, HRMDD	NP-SVP	July - October 2021	July - October 2021	July - October 2021	July - October 2021	GOP	497,400.00	497,400.00		Consolidated requirement of various divisions
	PRODUCTION OF ADVOCACY MATERIALS	PSU, RJJWC, EEPAP, CIS, DRMD, KALAH, ORD, SLP, PSU, GSS, 4PS	NP-SVP	July - December 2021	July - December 2021	July - December 2021	July - December 2021	GOP	4,535,098.00	4,535,098.00		Consolidated requirement of various divisions
	RENTAL OF OFFICE SPACE, WAREHOUSE	NHTS	NP-SVP	October - December 2021	October - December 2021	October - December 2021	October - December 2021	GOP	798,000.00	798,000.00		
		Kalahi	NP-SVP	Aug-21	Aug-21	Aug-21	Aug-21	GOP	1,406,106.00	1,406,106.00		
	VEHICLE REPAIR,	RRCY, HAVEN	NP-SVP	July & December 2021	July & December 2021	July & December 2021	July & December 2021	GOP	52,196.00	52,196.00		Consolidated requirement of the various divisions

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	REPAIR OF OFFICE EQUIPMENT	GSS	NP-SVP	Sep-21	Sep-21	Sep-21	Sep-21	GOP	50,000.00	50,000.00		
		BGMS	NP-SVP	August & December 2021	August & December 2021	August & December 2021	August & December 2021	GOP	801,353.20	801,353.20		
	REPAIR, IMPROVEMENT AND MAINTENANCE OF FACILITIES	DRMD	NP-SVP	Aug-21	Aug-21	Aug-21	Aug-21	GOP	50,066.25	50,066.25		
		CENTER	Public Bidding	Oct-21	Oct-21	Dec-21	Dec-21		2,000,000.00	2,000,000.00		
		RRCY	Public Bidding	Oct-21	Oct-21	Dec-21	Dec-21	GOP	3,599,977.50	3,599,977.50		
	SCHOOL SUPPLIES	RJWC, RRCY	Shopping	August - October 2021	August - October 2021	August - October 2021	August - October 2021	GOP	8,850.00	8,850.00		Consolidated requirement of various divisions
TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:												
	Various activities of Kalahi Cidss	KC-NCDDP	NP-SVP	July - December 2021	July - December 2021	July - December 2021	July - December 2021	GOP	34,343,550.00	34,343,550.00		
	Various activities of Human Resource Management Division	HRMDD	NP-SVP	August & December 2021	August & December 2021	August & December 2021	August & December 2021	GOP	34,500.00	34,500.00		
	Various activities of RJWC	RJWC	NP-SVP	Aug-21	Aug-21	Aug-21	Aug-21	GOP	255,000.00	255,000.00		
	Various activities of EPAHP	EPAHP	NP-SVP	August - December 2021	August - December 2021	August - December 2021	August - December 2021	GOP	1,461,500.00	1,461,500.00		
	Various activities of Community Base Unit	SFP, TARA	NP-SVP	Aug, Oct, Dec 2021	Aug, Oct, Dec 2021	Aug, Oct, Dec 2021	Aug, Oct, Dec 2021	GOP	464,000.00	464,000.00		
	Various activities of Social Technology Unit	SOCTECH	NP-SVP	September - December 2021	September - December 2021	September - December 2021	September - December 2021	GOP	302,000.00	302,000.00		
	Various activities of PSD	PSD-CIS	NP-SVP	September & November 2021	September & November 2021	September & November 2021	September & November 2021	GOP	47,500.00	47,500.00		
	Various activities of ORD	ORD	NP-SVP	Aug & December 2021	Aug & December 2021	Aug & December 2021	Aug & December 2021	GOP	65,000.00	65,000.00		
	Various activities of Sustainable Livelihood Program	SLP	NP-SVP	September & December 2021	September & December 2021	September & December 2021	September & December 2021	GOP	45,000.00	45,000.00		
	Various activities of Administrative Division	Admin	NP-SVP	Sep-21	Sep-21	Sep-21	Sep-21	GOP	50,000.00	50,000.00		
	Various activities of Pantawid Pamilyang Pilipino Program	Pantawid	NP-SVP	September - December 2021	September - December 2021	September - December 2021	September - December 2021	GOP	264,500.00	264,500.00		
	Various activities of OPD	Combase- PSU	NP-SVP	Nov-21	Nov-21	Nov-21	Nov-21	GOP	55,000.00	55,000.00		Consolidated activities of various division
								GOP	25,000.00	25,000.00		
	Various activities of SMU	SMU	NP-SVP	Dec-21	Dec-21	Dec-21	Dec-21	GOP	4,181,000.00	4,181,000.00		Consolidated requirement of various divisions
	VEHICLE RENTAL	CIS, KALAH, NHTS, PSU	NP-SVP	July - December 2021	July - December 2021	July - December 2021	July - December 2021	GOP	95,568,762.50	95,568,762.50		
GRAND TOTAL												

Prepared by:

JUDEX DONNEL G. LLAMOSO
AO V/BAC Sec Head

03 JAN 2022

Subject to Availability of Funds:

LLOYD DRAZEN B. BAS, CPA
Supervising Admin Officer

Approved By:

LEO L. QUINTILLA,
Regional Director