

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (NON-CSE) AS OF OCTOBER 2024**

Department of Environment - DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
 Region: FIELD OFFICE NO. V  
 Address: Pagsanjan, Marikina City, Laguna

Prepared by: Mr. (Dante) D. Dizon  
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APPROVED: G. LUMOG  
 SO. LUMOG (B-165)

Code (PNV)	Procurement Description	Fiscal Year	Method of Procurement	Advertisement Posting at least	Bidding Opening at least	Notice of Award	Contract Signing	Special Field	Contract Budget (PNP)	Total	MOOT	FO	Remarks (In-fulfillment of Procurement)
<b>PART A - AVAILABLE AT PROCUREMENT SOURCE STORES</b>													
<b>PART B - OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SOURCE STORES</b>													
Performance and Finance		Jan	Shopping	Oct-24	Nov-24	Nov-24	Nov-24	COF	13,000.00	13,000.00			
		Apr	Shopping	Oct-24	Nov-24	Nov-24	Nov-24	COF	20,000.00	20,000.00			
		Jul	Shopping	Nov-24	Nov-24	Nov-24	Nov-24	COF	10,000.00	10,000.00			
		Oct	Shopping	Nov-24	Nov-24	Nov-24	Nov-24	COF	14,000.00	14,000.00			
		Dec	Shopping	Nov-24	Nov-24	Nov-24	Nov-24	COF	13,000.00	13,000.00			
Applicant		Apr	Shopping	Dec-24	Dec-24	Dec-24	Dec-24	COF	16,218.00	16,218.00			
		May	Shopping	Dec-24	Dec-24	Dec-24	Dec-24	COF	24,418.00	24,418.00			
		Aug	Shopping	Dec-24	Dec-24	Dec-24	Dec-24	COF	8,000.00	8,000.00			
		Nov	Shopping	Dec-24	Dec-24	Dec-24	Dec-24	COF	14,000.00	14,000.00			
Personal Protective Equipment (PPE)		Apr	Shopping	Dec-24	Dec-24	Dec-24	Dec-24	COF	24,418.00	24,418.00			
		Jul	Shopping	Dec-24	Dec-24	Dec-24	Dec-24	COF	8,000.00	8,000.00			
		Nov	Shopping	Dec-24	Dec-24	Dec-24	Dec-24	COF	14,000.00	14,000.00			
Job Equipment and Accessories		Apr	Shopping	Oct-24	Nov-24	Nov-24	Nov-24	COF	40,000.00	40,000.00			
		Jul	Shopping	Oct-24	Nov-24	Nov-24	Nov-24	COF	14,000.00	14,000.00			
		Nov	Shopping	Oct-24	Nov-24	Nov-24	Nov-24	COF	14,000.00	14,000.00			
Industrial and Transportation Technology (ICT) Equipment and Devices and Accessories		Apr	Shopping	Oct-24	Nov-24	Nov-24	Nov-24	COF	14,000.00	14,000.00			
		Jul	Shopping	Oct-24	Nov-24	Nov-24	Nov-24	COF	14,000.00	14,000.00			
		Nov	Shopping	Oct-24	Nov-24	Nov-24	Nov-24	COF	14,000.00	14,000.00			
TOOLS/TOOLS		Apr	Shopping	Oct-24	Nov-24	Nov-24	Nov-24	COF	14,000.00	14,000.00			
		Jul	Shopping	Oct-24	Nov-24	Nov-24	Nov-24	COF	14,000.00	14,000.00			
		Nov	Shopping	Oct-24	Nov-24	Nov-24	Nov-24	COF	14,000.00	14,000.00			
FOOD & OTHER ESSENTIAL ITEMS		Apr	Public Bidding	Oct-24	Nov-24	Nov-24	Nov-24	COF	1,000,000.00	1,000,000.00			
		Jul	Public Bidding	Oct-24	Nov-24	Nov-24	Nov-24	COF	200,000.00	200,000.00			
		Nov	Public Bidding	Oct-24	Nov-24	Nov-24	Nov-24	COF	1,000,000.00	1,000,000.00			
Food Consumption for Clerks		Apr	Shopping	Oct-24	Nov-24	Nov-24	Nov-24	COF	40,000.00	40,000.00			
		Jul	Shopping	Oct-24	Nov-24	Nov-24	Nov-24	COF	40,000.00	40,000.00			
		Nov	Shopping	Oct-24	Nov-24	Nov-24	Nov-24	COF	40,000.00	40,000.00			
PHOSPHORIC MEDICINE SUPPLIES		Apr	Shopping	Nov-24	Nov-24	Nov-24	Nov-24	COF	70,000.00	70,000.00			
		Jul	Shopping	Nov-24	Nov-24	Nov-24	Nov-24	COF	70,000.00	70,000.00			
		Nov	Shopping	Nov-24	Nov-24	Nov-24	Nov-24	COF	70,000.00	70,000.00			
FOOD SUPPLIES		Apr	Public Bidding	Nov-24	Nov-24	Dec-24	Dec-24	COF	1,200,000.00	1,200,000.00			
		Jul	Public Bidding	Nov-24	Nov-24	Dec-24	Dec-24	COF	200,000.00	200,000.00			
		Nov	Public Bidding	Nov-24	Nov-24	Dec-24	Dec-24	COF	1,000,000.00	1,000,000.00			
TRAINING & BONDING		Apr	Public Bidding	Oct-24	Nov-24	Nov-24	Nov-24	COF	400,000.00	400,000.00			
		Jul	Public Bidding	Oct-24	Nov-24	Nov-24	Nov-24	COF	400,000.00	400,000.00			
		Nov	Public Bidding	Oct-24	Nov-24	Nov-24	Nov-24	COF	400,000.00	400,000.00			
PRODUCTION OF ACADEMIC MATERIALS		Apr	Public Bidding	Oct-24	Nov-24	Nov-24	Nov-24	COF	400,000.00	400,000.00			
		Jul	Public Bidding	Oct-24	Nov-24	Nov-24	Nov-24	COF	400,000.00	400,000.00			
		Nov	Public Bidding	Oct-24	Nov-24	Nov-24	Nov-24	COF	400,000.00	400,000.00			
TRAINING, ORIENTATION AND MAINTENANCE OF FACILITIES		Apr	Public Bidding	Oct-24	Nov-24	Nov-24	Nov-24	COF	5,000,000.00	5,000,000.00			
		Jul	Public Bidding	Oct-24	Nov-24	Nov-24	Nov-24	COF	5,000,000.00	5,000,000.00			
		Nov	Public Bidding	Oct-24	Nov-24	Nov-24	Nov-24	COF	5,000,000.00	5,000,000.00			
<b>TOTALS</b>													
<b>TRAINING MEETINGS ORIENTATION/SEMINARS</b>													
<b>Other Activities of the Department</b>													

Code (PM)	Procurement Program/Project	PMN Indicator	Value of Procurement	Advertisement Posting of RFP	Schedule Opening of RFP	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (FY)	MOF	CO	Remarks (Date description of Program/Project)
	Various activities of Contract/ Award Unit	None	None	Dec-21	Dec-21	Dec-21	Feb-22	LGU	12M	21,000.00	21,000.00	
	Various activities of Operations and Program Change	100%	18,500	Apr-21	Nov-21	Nov-21	Nov-21	OP	25,000.00	25,000.00	25,000.00	
	PROJECTS UNIT	0%	14,500	Oct-21	Dec-21	12-31-	12-31-	OP	14,500.00	14,500.00	14,500.00	
<b>GRAND TOTAL:</b>									<b>28,710,000</b>	<b>28,710,000</b>		

Prepared by:

  
JUDICK DONNELLY, LL.M.  
 AD (N)BAC Proc. Mgr.  
 Early, Stakeholder Serv.

Subject to availability of funds

  
LEO L. QUARTILLA  
 Supervising Admin. Officer

Approved by:

  
LEO L. QUARTILLA  
 Negwood Director

PROCUREMENT  
 REQ. REQ'D. RELEASED  
 09 NOV 2021  
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