


Office/Bureau/Service/Unit/Project : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
 Region: FIELD OFFICE NO. V
 Address: Magtolla St. PBN Buragus, Legazpi City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (NON-CSE) AS OF AUGUST 2021

Designated Supply Officer (DSO): EVA D. BANARES
 Position: AO/VIBAC SEC HEAD
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)	MODE	CO	Remarks (Brief description of Program/Project)
PART II: OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
GENERAL SERVICES:												
	TOILETRIES	PSU/AP/SIRJWC	Shopping	Aug-21	Aug-21	Aug-21	Aug-21	GOP	184,960.00	184,960.00		
	-Other services (Internet, Telephone, Siphoning, Cable, Honorarium etc)	ICTMS/ KALAH/CIS	NP-SVP	July-Dec 2021	July-Dec 2021	July-Dec 2021	July-Dec 2021	GOP	1,779,100.00	1,779,100.00		Consolidated requirements of the division
	MEDICAL SUPPLIES	PSU/PANTAWID/RJWC	Shopping	Sept-Dec 2021	Sept-Dec 2021	Sept-Dec 2021	Sept-Dec 2021	GOP	750,136.00	750,136.00		Consolidated requirements of the division
	PRODUCTION OF ADVOCACY MATERIALS	PSU/EPAHR/ACS/RJWC	NP-SVP	Aug-21	Aug-21	Aug-21	Aug-21	GOP	1,650,600.00	1,650,600.00		Consolidated requirements of the division
	RENTAL OF OFFICE SPACE, WAREHOUSE	ADMIN/CSS/KALAH	Lease of Real Estate & Venue/ NP-SVP	Aug-21	Aug-21	Aug-21	Aug-21	GOP	1,406,106.00	1,406,106.00		Consolidated requirements of the division
	REPAIR, IMPROVEMENT AND MAINTENANCE OF FACILITIES	Center based section/4P/S/ADMIN-DIVISION/DRMD	NP-SVP	Aug-21	Aug-21	Aug-21	Aug-21	GOP	50,066.25	50,066.25		Consolidated requirements of the division
	TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:											
	Various activities of Kalahi Cdds	Kalahi	NP-SVP	Jul-Dec 2021	Jul-Dec 2021	Jul-Dec 2021	Jul-Dec 2021	GOP	32,980,100.00	32,980,100.00		
	Various activities of SLP	SLP	NP-SVP	Sept-Dec 2021	Sept-Dec 2021	Sept-Dec 2021	Sept-Dec 2021	GOP	45,000.00	45,000.00		
	Various activities of PROTECTIVE SERVICES UNIT	COMBASED/EPAHP	NP-SVP	May-Dec 2021	May-Dec 2021	May-Dec 2021	May-Dec 2021	GOP	1,122,500.00	1,122,500.00		Consolidated activities of the division
	Various activities of ADMIN DIVISION	ADMIN DIV	NP-SVP	July-Dec 2021	July-Dec 2021	July-Dec 2021	July-Dec 2021	GOP	50,000.00	50,000.00		
	VEHICLE RENTAL	CIS	NP-SVP	Jul-21	Jul-21	Jul-21	Jul-21	GOP	489,000.00	489,000.00		
GRAND TOTAL									40,507,568.25	40,507,568.25		

Prepared by:


 EVA D. BANARES
 AO/VIBAC Sec Head

Subject to Availability of Funds:

ATTY. MICHAEL GEROME B. BELLENA, CPA
 OIC - ARD for Administration

Approved By:


 LEO L. QUINTILLA,
 Regional Director