

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (NON-CSE) AS OF JULY 2021**

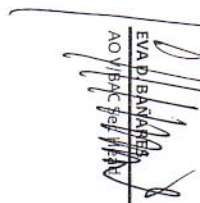
Office(Bureau)/Service/Unit/Project : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
 Region: FIELD OFFICE NO. V  
 Address: Magrolija St. PBN Buriguis, Legazpi City

Designated Supply Officer (DSO): **ELAD BANARES**  
 Position: **AO/WBAC SEC HEAD**  
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of BIREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)	Total	MOOE	CO	Remarks (Brief description of Program/Project)
<b>PART I: AVAILABLE AT PROCUREMENT SERVICE STORES</b>													
<b>PART II: OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>													
Office Supplies		PMO	Shopping	Jul-21	Jul-21	Jul-21	Jul-21	GOP	6,275.00		6,275.00		
			Shopping	Jul-21	Jul-21	Jul-21	Jul-21	GOP	18,608.00		18,608.00		
			Shopping	Aug-21	Aug-21	Aug-21	Aug-21	GOP	6,100.00		6,100.00		
COMMUNICATION SUPPLIES		PMO	Shopping	July to December, 2021	July to December, 2021	July to December, 2021	July to December, 2021	GOP	28,000.00		28,000.00		
<b>FOOD &amp; OTHER GROCERY ITEMS:</b>													
<b>GENERAL SERVICES:</b>													
KITCHEN SUPPLIES, UTENSILS AND TABLEWARES		ORD	Shopping	Jul-21	Jul-21	Jul-21	Jul-21	GOP	4,000.00		4,000.00		
PRINTING & BINDING		RCVY	NP-SVP	Jul-21	Jul-21	Jul-21	Jul-21	GOP	7,800.00		7,800.00		
PRODUCTION OF ADVOCACY MATERIALS		PSU	NP-SVP	Jul-21	Jul-21	Jul-21	Jul-21	GOP	30,000.00		30,000.00		
			NP-SVP	Aug-21	Aug-21	Aug-21	Aug-21	GOP	242,000.00		242,000.00		
VEHICLE REPAIR,		Promotive Division, admin, centers & inst	Direct Contracting	Jul-21	Jul-21	Jul-21	Jul-21	CAA	21,599.00		21,599.00		
SCHOOL SUPPLIES		HAVEN & RSCC	Shopping	Aug-21	Aug-21	Aug-21	Aug-21	GOP	8,750.00		8,750.00		
SECURITY SERVICES		Kalahi, centers & inst, admin	Public Bidding	Jul-21	Jul-21	Jul-21	Jul-21	GOP	264,185.00		264,185.00		
<b>TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:</b>													
Various activities of KalaHi Cldss		Kalahi	NP-SVP	July-December 2021	July-December 2021	July-December 2021	July-December 2021	GOP	447,700.00		447,700.00		
Various activities of PROTECTIVE SERVICES DIVISION		ERAPIP	NP-SVP	July-December 2021	July-December 2021	July-December 2021	July-December 2021	GOP	100,000.00		100,000.00		
Various activities of Social Technology Unit		Soc Tech	NP-SVP	July-December 2021	July-December 2021	July-December 2021	July-December 2021	GOP	60,000.00		60,000.00		
Various activities of RUJWC		RUJWC	NP-SVP	July-December 2021	July-December 2021	July-December 2021	July-December 2021	GOP	255,000.00		255,000.00		
Various activities of ORD		ORD	NP-SVP	July-December 2021	July-December 2021	July-December 2021	July-December 2021	GOP	40,000.00		40,000.00		
Various activities of COM BASED		SFP	NP-SVP	July-December 2021	July-December 2021	July-December 2021	July-December 2021	GOP	41,600.00		41,600.00		
Various activities of HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT DIVISION		HRMDD	NP-SVP	July-December 2021	July-December 2021	July-December 2021	July-December 2021	GOP	22,000.00		22,000.00		

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	VEHICLE RENTAL	CIS	NP-SVP	Jul-21	Jul-21	Jul-21	Jul-21	COP	Total 501,000.00	501,000.00		
		KALAMII	NP-SVP	Jul-21	Jul-21	Jul-21	Jul-21	COP	15,000.00	15,000.00		
<b>GRAND TOTAL</b>									<b>2,119,617.00</b>	<b>2,119,617.00</b>		

Prepared by:

  
EVA D. BANA  
 AOY/BAC/Reg. MAA

Subject to Availability of Funds:

  
ATTY. MICHAEL GEROME B. BELENA, CPA  
 OIC - ARD for Administration

Approved by:

  
LEO L. QUINTILLA,  
 Regional Director