

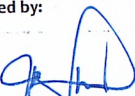
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (NON-CSE) AS OF DECEMBER 2021

Office/Bureau/Service/Unit/Project : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
 Region: FIELD OFFICE NO. V
 Address: Magnolia St. PBN Buraguis, Legazpi City

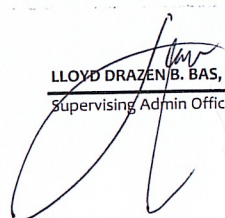
Designated Supply Officer (DSO): JUDEX DONNEL G. LLAMOSO
 Position: AO IV/BAC SEC HEAD
 E-mail : fosbacsec@gmail.com
 Telephone/Mobile Nos: (052) 480-5670/ 480-5753

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REL	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Appliances	DRMD	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	GOP	15,000.00	15,000.00		
	Office Equipment and Accessories	CBU-TARA	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	GOP	11,000.00	11,000.00		
	Warehouse Equipment	DRMD	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	GOP	54,000.00	54,000.00		
	Harware Tools & Equipments	KALAHI	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	GOP	7,531.00	7,531.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	ICTMS	NP-SVP	Dec-21	Dec-21	Dec-21	Dec-21	GOP	1,114,735.00	1,114,735.00		
		CBS-TARA	NP-SVP	Dec-21	Dec-21	Dec-21	Dec-21	GOP	3,600.00	3,600.00		
	RAW MATERIALS FOR FAMILY FOOD PACKS 2021	DRMD	NP-Emergency Cases	Dec-21	Dec-21	Dec-21	Dec-21	GOP	2,089,000.00	2,089,000.00		
	PERSONAL PROTECTIVE EQUIPMENTS	4PS	Public Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GOP	5,391,600.00	5,391,600.00		
	VEHICLE REPAIR,	HAVEN	NP-SVP	Dec-21	Dec-21	Dec-21	Dec-21	GOP	30,597.00	30,597.00		
	REPAIR, IMPROVEMENT AND MAINTENANCE OF FACILITIES	Admin	NP-SVP	August & December 2021	August & December 2021	August & December 2021	August & December 2021	GOP	801,353.20	801,353.20		
	TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:											
	Various activities of Pantawid Pamilyang Pilipino Program	4PS	NP-SVP	Dec-21	Dec-21	Dec-21	Dec-21	GOP	113,000.00	113,000.00		
	Various activities of HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT DIVISION	HRMDD	NP-SVP	Dec-21	Dec-21	Dec-21	Dec-21	GOP	12,500.00	12,500.00		
GRAND TOTAL									9,643,916.20	9,643,916.20		


Prepared by:


JUDEX DONNEL G. LLAMOSO
 AO IV/BAC Sec Head
 Tuesday, 28 December 2021

Subject to Availability of Funds:


LLOYD DRAZEN B. BAS, CPA
 Supervising Admin Officer

Approved By:

LEO L. QUINTILLA,
 Regional Director

ATTY. MA. CLARISSA LAVENA A. BOMBASE-PACAMARRA
 Director III/AR for Administration