

# SUPPLEMENTAL ANNUAL PROCUREMENT PLAN AS OF FEBRUARY 2021

Office/Bureau/Service/Unit/Project : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
Region: FIELD OFFICE NO. V  
Address: Magnolia St. PBN Buraguís, Legazpi City

Designated Supply Officer (DSO): GLADYS O. LIBRERO  
Position: AO IV/BAC SEC. HEAD  
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)	Total	MOOE	CO	Remarks (brief description of Program/Project)
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>													
<b>TOILETRIES</b>													
		ORD	Shopping	February to December, 2021	February to December, 2021	February to December, 2021	February to December, 2021	GOP	5,900.00	5,900.00			
		Soc Tech	Shopping	February to December, 2021	February to December, 2021	February to December, 2021	February to December, 2021	GOP	101,500.00	101,500.00			
<b>FOOD &amp; OTHER GROCERY ITEMS:</b>													
-Food Consumption for Clients													
		Soc Tech	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	50,000.00	50,000.00			
		ORD	Shopping	February to December, 2021	February to December, 2021	February to December, 2021	February to December, 2021	GOP	6,889.00	6,889.00			
<b>GENERAL SERVICES:</b>													
<b>MEDICAL SUPPLIES</b>													
		4P's	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	300,000.00	300,000.00			
<b>PRODUCTION OF ADVOCACY MATERIALS</b>													
		ORD, CS, HRMD	NP-SVP	March 2021-December 2021	March 2021-December 2021	March 2021-December 2021	March 2021-December 2021	GOP	814,250.00	814,250.00			
		DRMD	Public Bidding	Feb-21	Feb-21	Feb-21	Feb-21	GOP	1,500,000.00	1,500,000.00			
<b>RENTAL OF OFFICE SPACE, WAREHOUSE</b>													
		4P's	Lease of Real Estate & Venue/NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	30,000.00	30,000.00			
<b>REPAIR, IMPROVEMENT AND MAINTENANCE OF FACILITIES</b>													
		ADMIN,	Public Bidding/NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	12,575,000.00	12,575,000.00			Consolidated requirements of the division



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TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:													
	Various activities of Social Technology Unit	Soc Tech	NP-SVP	February to December, 2021	February to December, 2021	February to December, 2021	February to December, 2021	GOP	1,147,000.00	1,147,000.00			Consolidated activities of the division
	Various activities of PSD	PSD-CIS	NP-SVP	Mar-21	Mar-21	Mar-21	Mar-21	GOP	93,500.00	93,500.00			
	Various activities of HRMDD	HRMDD	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	220,000.00	220,000.00			
	VEHICLE RENTAL	PSU, CIS	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	160,000.00	160,000.00			
<b>GRAND TOTAL</b>										<b>17,224,039.00</b>	<b>17,224,039.00</b>		

Prepared by:

GLADYS O. LERKOD  
AO IV/ OIC BAC Sec Head

Subject to Availability of Funds:

MA. CARMEN T. TAYAM, MBA  
Budget Office/Head Budget Unit

Approved By:

ARNEL B. GARCIA, CESO II  
Regional Director