

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN AS OF JANUARY 31, 2021**

Office/Bureau/Service/Unit/Project : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
 Region: FIELD OFFICE NO. V  
 Address: Magnolia St. PBN Buragus, Legazpi City

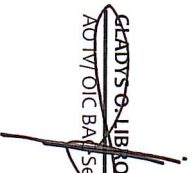
Designated Supply Officer (DSO): **GLADYS O. LIBROLO**  
 Position: **AO IWBAC SEC HEAD**  
 E-mail : fosbacsec@gmail.com  
 Telephone/Mobile Nos: (052) 480-5670/ 480-5753

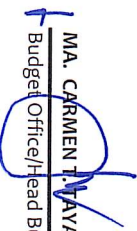
| Code (PAP)   | Procurement Program/Project                                  | PMO/ End-User                 | Mode of Procurement          | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award           | Contract Signing          | Source of Funds | Estimated Budget (PHP) | Total               | MOOE | CO | Remarks (Brief description of Program/Project) |
|--|--|-------------------------------|------------------------------|----------------------------------|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|---------------------|------|----|--|
| <b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b> |  |                               |                              |                                  |                             |                           |                           |                 |                        |                     |      |    |  |
| <b>FOOD &amp; OTHER GROCERY ITEMS:</b>                 |  |                               |                              |                                  |                             |                           |                           |                 |                        |                     |      |    |  |
|  | -Stockpile for Disaster                                      | DRMD                          | Public Bidding               | January to June, 2021            | January to June, 2021       | January to June, 2021     | January to June, 2021     | GOP             | 4,595,000.00           | 4,595,000.00        |      |    | Goods for stockpile                            |
| <b>GENERAL SERVICES:</b>                               |  |                               |                              |                                  |                             |                           |                           |                 |                        |                     |      |    |  |
|  | -Other services (Internet, Telephone, Siphoning, Cable, etc) | SMU                           | NP-SVP                       | January to December, 2021        | January to December, 2021   | January to December, 2021 | January to December, 2021 | GOP             | 272,800.00             | 272,800.00          |      |    |  |
|  | KITCHEN SUPPLIES, UTENSILS AND TABLEWARES                    | Centers & Inst                | Shopping                     | January to December, 2021        | January to December, 2021   | January to December, 2021 | January to December, 2021 | GOP             | 127,770.00             | 127,770.00          |      |    |  |
|  | RENTAL OF OFFICE SPACE, WAREHOUSE                            | NHTU-<br>Istahanan            | Lease of Real Estate & Venue | January to December, 2021        | January to December, 2021   | January to December, 2021 | January to December, 2021 | GOP             | 799,995.00             | 799,995.00          |      |    |  |
| <b>TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:</b>     |  |                               |                              |                                  |                             |                           |                           |                 |                        |                     |      |    |  |
|  | Various activities of HRMDD                                  | HRMDD                         | NP-SVP                       | January to December, 2021        | January to December, 2021   | January to December, 2021 | January to December, 2021 | GOP             | 1,148,000.00           | 1,148,000.00        |      |    | Consolidated activities of the division        |
|  | VEHICLE RENTAL   | Istahanan,AD MIN, KALAHI, 4Ps | NP-SVP                       | January to December, 2021        | January to December, 2021   | January to December, 2021 | January to December, 2021 | GOP             | 1,099,000.00           | 1,099,000.00        |      |    | Consolidated vehicle rental of the division    |
| <b>GRAND TOTAL</b>                                     |  |                               |                              |                                  |                             |                           |                           |                 | <b>8,042,585.00</b>    | <b>8,042,585.00</b> |      |    |  |


Prepared by:

Subject to Availability of Funds:

Approved By:

  
**GLADYS O. LIBROLO**  
 AO IWBAC SEC HEAD

  
**MA. CARMEN T. NAYAM, MBA**  
 Budget Officer/Head Budget Unit

  
**ARNELL B. GARCIA, CESO II**  
 Regional Director