SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (NON-CSE) AS OF JUNE 2021

Office/Bureau/Service/Unit/Project : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT Region: FIELD OFFICE NO. V
Address: Magnolia St. PBN Buraguis, Legazpi City

Designated Supply Officer (DSO): Position:

EVA D. BAÑARES AO V/BAC SEC HEAD

E-mail: fo5bacsec@gmail.com Telephone/Mobile Nos: (052) 480-5670/ 480-5753

Procurement Program/Project	РМО/	Mode of					Source of	Estimated Budget			Remarks
	End-User	Procurement					Funds	(PhP)			(brief description of Progra
			Advertisement/ Submission/ Posting of IB/REI Opening of Bids		Notice of Award Contract Signing	Contract Signing		Total	MOOE	8	
E AT PROCUREMENT SERVICE STORES				The state of the s						1000	
THE NOT AVAINED TO AT DE DIST DECLE	A POINT OF THE PARTY OF THE PAR	A CED TOO OH L									がある。 (のは) Manage Man
EMIS NOT AVAILABLE AT ITS BOT REGULARLY PURCHASED FROM OTHER SOURCES	DARLY PURCE	MASED FROM OTHER S	OURCES								The state of the s

PROJUCTION OF PROGRAMMENT SENDICAS PROJUCTION			///	////	ğ							Various activities of Social Technology Unit	
Source of Estimated Budget Source of Estimated Budget Funds Source of Estimated Budget Funds Modice of Award Contract Signing Total Modice of Award Contract Signing CoP 73,000.00 73,000.00 Modice of Award Modic			1	77 100 00	COP	Jun-21	Jun-21	Jun-21	Jun-21	NP-SVP	TARA	arious activities of Community Based Unit	
											NARS:	RAININGS/ MEETINGS/ ORIENTATION/ SEM	
Source of Estimated Budget Motice of Award Contract Signing Funds Phip)			9,291.00	9,291.00	GOP	Jun-21	Jun-21	Jun-21	Jun-21	Shopping	RRCY	HERAPEUTIC, RECREATIONAL & RODUCTIVITY MATERIALS	T -
Source of Estimated Budget Contract Signing C	Consolidated requirements of the division		3,698,000.00	3,698,000.00	GOP	Jun-21	Jun-21	Jun-21	Jun-21	NP-SVP/PUBLIC BIDDING	Center based section	EPAIR, IMPROVEMENT AND IAINTENANCE OF FACILITIES	
			500,000.00	500,000.00	GAA	Jun-21	Jun-21	Jun-21	Jun-21	Direct Contracting	Admin	EHICLE REPAIR,	
Source of Estimated Budget Funds			240,000.00	240,000.00	GOP	May to December, 2021		May to December, 2021		Lease of Real Estate & Venue	CIS		
Source of Funds Source of Estimated Budget Contract Signing Funds	Consolidated requirements of the division		252,000.00	252,000.00	GOP	June to December 2021	June to December 2021	June to December 2021		Lease of Real Estate & Venue/NP-SVP	ADMIN/G5S	ENTAL OF OFFICE SPACE, WAREHOUSE	
Source of Estimated Budget Funds			50,000.00	50,000.00	GOP	Jun-21	Jun-21	Jun-21	Jun-21	NP-SVP	COM BASED	RODUCTION OF ADVOCACY MATERIALS	
Annuary to December, 2021 December, 2021 December, 2021 Jun-21 Jun-21 Jun-21 June-August 2021 GOP 115,600.00 115,600.00 115,600.00			6,500.00	6,500.00	GOP	Jun-21	Jun-21	Jun-21	Jun-21	NP-SVP	RRCY	RINTING & BINDING	
Source of Estimated Budget Funds (Php) Total MOOE Co Total MOOE CO December, 2021 December, 2021 December, 2021 December, 2021 Jun-21 Jun-2			115,600.00	115,600.00	GOP	June-August 2021		June-August 2021	June-August 2021	Shopping	UCT,Soc Tech	NEDICAL SUPPLIES	
ritsement/ Submission/ Submission/ Opening of Bilds Notice of Award Contract Signing Total MODE CO rotal MODE CO January to January to December, 2021 December, 2021 December, 2021 GOP 72,000.00 72,000.00			2,000.00	2,000.00	GOP	Jun-21	Jun-21	Jun-21	Jun-21	Shopping	ORD	ABLEWARES	
risement/ Submission/ Submission/ Opening of Bilds Notice of Award Contract Signing Total MODE CO g of IB/REI Opening of Bilds Notice of Award Signing Total MODE CO and the provided Submission of Bilds Subm												ENERAL SERVICES:	
tisement/ Submission/ Submission/ Opening of Bilds Notice of Award Contract Signing Total MODE CO			72,000.00	72,000.00	GOP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	Shopping	ADMIN	ehicle parts & accessories	
disement/ Submission/ Submission/ Opening of Bilds Notice of Award Contract Signing Total MODE CO												OOD & OTHER GROCERY ITEMS:	S-CLOSED ST
PMO/ Mode of End-User Procurement Submission/ Posting of B/REI Opening of Bilds Notice of Award Contract Signing Total MODE CO									SOURCES	HASED FROM OTHER	JLARLY PURC	HER ITEMS NOT AVALABLE AT PS BUT REG	II. OT
Procurement ProgramiProject PMO/ Mode of End-User Procurement ProgramiProject End-User Procurement Procurement ProgramiProject End-User Procurement Procurement ProgramiProject End-User Procurement ProgramiProject (PhP)		6	MOOE	Total			Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI				
	Remarks (brief description of Program/Proje			Estimated Budget (PhP)	Source of Funds					Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)

Page 2 of 2

GRAND TOTAL (PAP) VEHICLE RENTAL Procurement Program/Project CIS,CBS-TARA, Soc Pen, SLP PMO/ End-User Mode of Procurement NP-SVP MA. CARMEN T. TAYAM, MBA Budget Office/Head Budget Unit Subject to Availability of Funds: Advertisement/ Posting of IB/REI Jun-21 Submission/ Opening of Bids Jun-21 Notice of Award | Contract Signing Jun-21 Jun-21

Regional Director

COP 7,302,991.00 2,213,000.00 2,213,000.00 7,302,991.00

MOOE 6

Source of Estimated Budget Funds (PhP) Total

Remarks
(brief description of Program/Project)