

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (NON-CSE) AS OF JUNE 2021**

Office/Bureau/Service/Unit/Project : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
 Region: FIELD OFFICE NO. V  
 Address: Magroliia St. PBN Buraguis, Legazpi City

Designated Supply Officer (DSO): **EVA D. BARRERES**  
 Position: **ADWBAC SEC HEAD**  
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Code (PAP)	Procurement Program/Project	PAID/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)	Total	MOOE	CO	Remarks (brief description of Program/Project)
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>													
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>													
<b>FOOD &amp; OTHER GROCERY ITEMS:</b>													
	Vehicle parts & accessories	ADMIN	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	72,000.00	72,000.00			
<b>GENERAL SERVICES:</b>													
	KITCHEN SUPPLIES, UTENSILS AND TABLEWARES	OND	Shopping	Jun-21	Jun-21	Jun-21	Jun-21	GOP	2,000.00	2,000.00			
	MEDICAL SUPPLIES	UCT Soc Tech	Shopping	June-August 2021	June-August 2021	June-August 2021	June-August 2021	GOP	115,600.00	115,600.00			
	PRINTING & BINDING	RRCY	NP-SVP	Jun-21	Jun-21	Jun-21	Jun-21	GOP	6,500.00	6,500.00			
	PRODUCTION OF ADVOCACY MATERIALS	COM BASED	NP-SVP	Jun-21	Jun-21	Jun-21	Jun-21	GOP	50,000.00	50,000.00			
	RENTAL OF OFFICE SPACE, WAREHOUSE	ADMINISS	Lease of Real Estate & Venue/ NP-SVP	June to December 2021	June to December 2021	June to December 2021	June to December 2021	GOP	252,000.00	252,000.00			Consolidated requirements of the division
		CIS	Lease of Real Estate & Venue	May to December, 2021	May to December, 2021	May to December, 2021	May to December, 2021	GOP	240,000.00	240,000.00			
	VEHICLE REPAIR,	Admin	Direct Contracting	Jun-21	Jun-21	Jun-21	Jun-21	CAA	500,000.00	500,000.00			
	REPAIR, IMPROVEMENT AND MAINTENANCE OF FACILITIES	Center based section	NP-SVP/PUBLIC BIDDING	Jun-21	Jun-21	Jun-21	Jun-21	GOP	3,698,000.00	3,698,000.00			Consolidated requirements of the division
	THERAPEUTIC, RECREATIONAL & PRODUCTIVITY MATERIALS	RRCY	Shopping	Jun-21	Jun-21	Jun-21	Jun-21	GOP	9,291.00	9,291.00			
<b>TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:</b>													
	Various activities of Community Based Unit	TARA	NP-SVP	Jun-21	Jun-21	Jun-21	Jun-21	GOP	77,100.00	77,100.00			
	Various activities of Social Technology Unit	Soc Tech	NP-SVP	Jun-21	Jun-21	Jun-21	Jun-21	GOP	67,500.00	67,500.00			

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	VEHICLE RENTAL	CIS/BSI/ADA, Soc Fren, SLP	NP-SVP	Jun-21	Jun-21	Jun-21	Jun-21	COP	Total 2,213,000.00	2,213,000.00		
<b>GRAND TOTAL</b>									7,302,991.00	7,302,991.00		


Prepared by:

  
**EYA P. BARRALES**  
 AD/Head Section

Subject to Availability of Funds:

  
**MA. CARMEN T. TAYAM, MBA**  
 Budget Office/Head Budget Unit

Approved by:

  
**LEO L. QUINTILLA,**  
 Regional Director