

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (NON-CSE) AS OF SEPTEMBER 2021

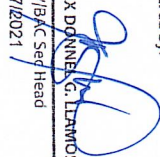
Office/Bureau/Service/Unit/Project : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
 Region: FIELD OFFICE NO. V
 Address: Magnolia St. PBN Buragus, Legazpi City

Designated Supply Officer (DSO): JUDE X DONNEL G. LLAMOSO
 Position: AO WBAC SEC HEAD
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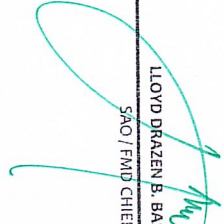
Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)	Total	MOOE	CO	Remarks (Brief description of Program/Project)
PART II: OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		GSS	Shopping	Sep-21	Sep-21	Sep-21	GOP	8,000.00	8,000.00			
			ICTMS	Public Bidding	Oct-21	Oct-21	Nov-21	GOP	1,036,735.00	1,036,735.00			
			4PS	Shopping	Oct-21	Oct-21	Oct-21	GOP	108,000.00	108,000.00			
			SLP	Shopping	Oct-21	Oct-21	Oct-21	GOP	96,700.00	96,700.00			
	PRODUCTIVITY SUPPLIES		RCVY	Shopping	Sep-21	Sep-21	Sep-21	GOP	27,972.00	27,972.00			
FOOD & OTHER GROCERY ITEMS:													
	-Food Consumption for Clients			Shopping	Nov-21	Nov-21	Nov-21	GOP	82,425.00	82,425.00			
	RAW MATERIALS FOR STOCKPILE		DRMD	Public Bidding	Oct-21	Oct-21	Nov-21	GOP	2,400,000.00	2,400,000.00			
	KITCHEN SUPPLIES, UTENSILS AND TABLEWARES		RCVY	Shopping	September and October 2021	September and October 2021	September and October 2021	GOP	2,930.00	2,930.00			
	MEDICAL SUPPLIES		RCVY	Shopping	Oct-21	Oct-21	Oct-21	GOP	18,295.00	18,295.00			
	NURSERY ITEMS & ACCESSORIES		RSCC	Shopping	Oct-Dec 2021	Oct-Dec 2021	Oct-Dec 2021	GOP	17,622.55	17,622.55			
	PRODUCTION OF ADVOCACY MATERIALS		DRMD	Shopping	Sep-21	Sep-21	Oct-21	GOP	45,424.00	45,424.00			
			EPAP	Shopping	November 2021	November 2021	November 2021	GOP	70,000.00	70,000.00			
	REPAIR OF OFFICE EQUIPMENT		GSS	NP-SVP	Sep-21	Sep-21	Sep-21	GOP	50,000.00	50,000.00			
			RCVY	NP-SVP	September to October 2021	September to October 2021	September to October 2021	GOP	2,590.00	2,590.00			
	HARDWARE TOOLS AND EQUIPMENTS		4PS	NP-SVP	Sep-21	Sep-21	Sep-21	GOP	173,000.00	173,000.00			
	SCHOOL SUPPLIES		RCVY	Shopping	September & October 2021	September & October 2021	September & October 2021	GOP	100.00	100.00			
	TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:												
	Various activities of PROTECTIVE SERVICES DIVISION		CBS-TARA/SOCTECH/ CIS	NP-SVP	September- December 2021	September- December 2021	September- December 2021	GOP	305,900.00	305,900.00			
	Various activities of ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY		EPAP	NP-SVP	August- December 2021	August- December 2021	August- December 2021	GOP	583,000.00	583,000.00			
	Various activities of PANTAWID		Pantawid	NP-SVP	March, June, September, December 2021	March, June, September, December 2021	March, June, September, December 2021	GOP	121,500.00	121,500.00			
			EPAP	NP-SVP	Nov-21	Nov-21	Nov-21	GOP	120,000.00	120,000.00			
			CIS	NP-SVP	Sep-21	Sep-21	Sep-21	GOP	489,000.00	489,000.00			
	VEHICLE RENTAL		CIS	Public Bidding	Oct-21	Oct-21	Nov-21	GOP	1,467,000.00	1,467,000.00			
			NHTS	NP-SVP	October- December 2021	October- December 2021	October- December 2021	GOP	300,000.00	300,000.00			
	OFFICE RENTAL		NHTS	NP-SVP	October- December 2021	October- December 2021	October- December 2021	GOP	798,000.00	798,000.00			

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										Total	MOOE	CO
GRAND TOTAL										8,324,193.55	8,324,193.55	


Prepared by:


JUDEX DONNEL, G. LIAMOSO
AO IWBAC Sec Head
10/07/2021

Subject to Availability of Funds:


LLOYD DRAZEN B. BAS, CPA
SAO / FMD CHIEF

Approved By:


LEO L. QUINTILLA,
Regional Director