SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (NON-CSE) AS OF OCTOBER 2021

Office/Bureau/Service/Unit/Project : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Region: FIELD OFFICE NO. V
Address: Magnolia St. PBN Buraguis, Legaspi City

Designated Supply Officer (DSO): JUDEX DONNEL C. LLAMOSO
Position: AO IV/BAC SEC HEAD
Email: [illegible]@gmail.com
Telephone/Mobile Nos: [illegible]

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Appliances	HAVEN	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	GOP	10,140.00	10,140.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	ICTMS	NP-SVP	Oct-21	Oct-21	Nov-21	Nov-21	GOP	50,000.00	50,000.00		
	CHRISTMAS DECORATIONS	HAVEN	Shopping	Nov-21	Nov-21	Nov-21	Nov-21	GOP	5,955.00	5,955.00		
	GARMENTS	HAVEN	Shopping	Nov-21	Nov-21	Nov-21	Nov-21	GOP	1,900.00	1,900.00		
	NURSERY ITEMS	HAVEN	Shopping	Nov-21	Nov-21	Nov-21	Nov-21	GOP	20,000.00	20,000.00		
	MEDICAL SUPPLIES & EQUIPMENTS	HAVEN	Shopping	Nov-21	Nov-21	Nov-21	Nov-21	GOP	29,950.00	29,950.00		
		HPS	Public Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GOP	5,185,580.00	5,185,580.00		
	PRODUCTION OF ADVOCACY MATERIALS	HPS	NP-SVP	November to December 2021	November to December 2021	November to December 2021	November to December 2021	GOP	242,000.00	242,000.00		
		IMU	NP-SVP	Dec-21	Dec-21	Dec-21	Dec-21	GOP	108,000.00	108,000.00		
		KALAHI	NP-SVP	Dec-21	Dec-21	Dec-21	Dec-21	GOP	280,000.00	280,000.00		
	TRAINING/ MEETINGS/ ORIENTATION/ SEMINARS											
	Various activities of Pantawid Pamilyang Pilipino Program	HPS	NP-SVP	Nov-21	Nov-21	Nov-21	Nov-21	GOP	12,500.00	12,500.00		
	Various activities of Crisis Intervention Section	CIS	NP-SVP	Nov-21	Nov-21	Nov-21	Nov-21	GOP	25,000.00	25,000.00		
	Various activities of Kalahi Cidss	KALAHI	NP-SVP	October to November 2021	October to November 2021	October to November 2021	October to November 2021	GOP	515,750.00	515,750.00		
	Various activities of Social Marketing Unit	IMU	NP-SVP	Dec-21	Dec-21	Dec-21	Dec-21	GOP	25,000.00	25,000.00		
	Various activities of Office of the Regional Director	OPD	NP-SVP	Dec-21	Dec-21	Dec-21	Dec-21	GOP	25,000.00	25,000.00		
GRAND TOTAL									7,081,810.00	7,081,810.00		

Prepared by:

JUDEX DONNEL C. LLAMOSO
AO IV/BAC Sec Head

Thursday, 2 December 2021

Subject to Availability of Funds:

LLOYD DRAZEN R. [illegible], CPA
Supervising Admin Officer

Approved by:

LEO L. QUINTILLA,
Regional Director