

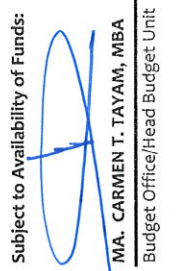
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN AS OF APRIL 30, 2021**

Office/Bureau/Service/Unit/Project : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
 Region: FIELD OFFICE NO. V  
 Address: Magnolia St. PBN Buraguis, Legazpi City

Designated Supply Officer (DSO): EVA D. BAÑARES  
 Position: AO VIBAC SEC HEAD  
 E-mail: fosbacsec@gmail.com  
 Telephone/Mobile Nos: (052) 480-5670 / 480-5753

Code (PAP)	Procurement Program/Project	FMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)	Total	MOOE	CO	Remarks (brief description of Program/Project)
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>													
<b>TOILETRIES</b>													
		Pantawid	Shopping	Mar-21	Mar-21	Mar-21	Mar-21	GOP	39,000.00		39,000.00		
		Haven	Shopping	* May-21	May-21	May-21	May-21	GOP	8,928.00		8,928.00		
<b>GENERAL SERVICES:</b>													
<b>MEDICAL SUPPLIES</b>													
		4PS, haven	Shopping	March 2021-December 2021	March 2021-December 2021	March 2021-December 2021	March 2021-December 2021	GOP	155,500.00		155,500.00		
		Pantawid, drmd	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	52,550.00		52,550.00		
		PANTAWID	NP-SVP	March 2021-December 2021	March 2021-December 2021	March 2021-December 2021	March 2021-December 2021	GOP	24,000.00		24,000.00		
		DRMD	Public Bidding/NP-SVP	Mar-21	Mar-21	Mar-21	Mar-21	GOP	8,000.00		8,000.00		
		Center-based section, ICTMU	Public Bidding/NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	2,870,000.00		2,870,000.00		Consolidated requirements of the division
<b>TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:</b>													
		4PS	NP-SVP	January to June, 2021	January to June, 2021	January to June, 2021	January to June, 2021	GOP	25,000.00		25,000.00		
		PPDUCT	NP-SVP	April to December, 2021	April to December, 2021	April to December, 2021	April to December, 2021	GOP	40,950.00		40,950.00		
		Pantawid	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	361,200.00		361,200.00		
		HAVEN	Shopping	May-21	May-21	May-21	May-21	GOP	34,800.00		34,800.00		
<b>GRAND TOTAL</b>										<b>3,619,928.00</b>	<b>3,619,928.00</b>		

Prepared by:   
EVA D. BAÑARES  
 AO VIBAC SEC HEAD

Subject to Availability of Funds:  
  
MA. CARMEN T. TAYAM, MBA  
 Budget Officer/Head Budget Unit

Approved By:   
LEO L. QUINTILLA,  
 Regional Director