

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (NON-CSE) AS OF May 2021

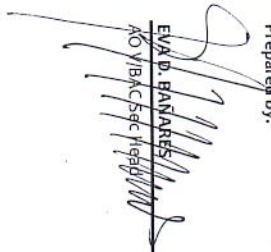
Office/Bureau/Service/Unit/Project : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
 Region: FIELD OFFICE NO. V
 Address: Magnoña St. PBN Buriguis, Legazpi City

Designated Supply Officer (DSO): **EVA D. BANARES**
 Position: **AO/VIBAC SEC HEAD**
 E-mail : f05bacsec@gmail.com
 Telephone/Mobile Nos: (052) 480-5670/ 480-5753


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)	MOOE	CO	Remarks (brief description of Program/Project)
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	ICTMS	Public Bidding	May-21	May-21	May-21	May-21	GOP	5,559,971.00	5,559,971.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
FOOD & OTHER GROCERY ITEMS:												
	-Food Consumption for Clients	SFP	Public Bidding	May to December, 2021	May to December, 2021	May to December, 2021	May to December, 2021	GOP	279,001,972.38	279,001,972.38		
GENERAL SERVICES:												
	KITCHEN SUPPLIES, UTENSILS AND TABLEWARES	RRCY	Shopping	Jun-21	Jun-21	Jun-21	Jun-21	GOP	22,144.00	22,144.00		
	PRINTING & BINDING	SMU	NP-SVP	May to December, 2021	May to December, 2021	May to December, 2021	May to December, 2021	GOP	298,500.00	298,500.00		
	PRODUCTION OF ADVOCACY MATERIALS	Admin. Sec Ben	NP-SVP	May-21	May-21	May-21	May-21	GOP	66,300.00	66,300.00		
	RENTAL OF OFFICE SPACE, WAREHOUSE	ADMIN/GSS	Lease of Real Estate & Venue/ NP-SVP	May to December, 2021	May to December, 2021	May to December, 2021	May to December, 2021	GOP	2,208,000.00	2,208,000.00		Consolidated requirements of the division
	REPAIR, IMPROVEMENT AND MAINTENANCE OF FACILITIES	CIS	Shopping	May to December, 2021	May to December, 2021	May to December, 2021	May to December, 2021	GOP	840,000.00	840,000.00		
	TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:	RRCY, Panawid	NP-SVP/PUBLIC BIDDING	May-June 2021	May-June 2021	May-June 2021	May-June 2021	GOP	20,188,115.85	20,188,115.85		Consolidated requirements of the division
	Various activities of ICTMS	ICTMS	NP-SVP	May-21	May-21	May-21	May-21	GOP	124,700.00	124,700.00		
	Various activities of Kalahi Class	Kalahi	NP-SVP	May-October 2021	May-October 2021	May-October 2021	May-October 2021	GOP	1,130,400.00	1,130,400.00		Consolidated activities of the division
	Various activities of Community Based Unit	ARRS	NP-SVP	May-21	May-21	May-21	May-21	GOP	42,400.00	42,400.00		
	Various activities of PPD	PPD	NP-SVP	June-December 2021	June-December 2021	June-December 2021	June-December 2021	GOP	42,000.00	42,000.00		

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	Various activities of PROTECTIVE SERVICES DIVISION	RRP/PP	NP-SVP	May-21	May-21	May-21	May-21	GOP	25,600.00	25,600.00		
	VEHICLE RENTAL	ORMD	Public Bidding	May to December, 2021	May to December, 2021	May to December, 2021	May to December, 2021	GOP	2,394,000.00	2,394,000.00		
GRAND TOTAL									311,944,103.23	311,944,103.23		


Prepared by:


Ely D. BANARES
 AO/IRAC Sec. 4 (gag)

Subject to Availability of Funds:


MA. CARMEN TAYAM, MBA
 Budget Officer/Head Budget Unit

Approved By:


LEO L. QUINTILLA,
 Regional Director