

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN AS OF MARCH 31, 2021

Office/Bureau/Service/Unit/Project : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
 Region: FIELD OFFICE NO. V
 Address: Magnolia St. PBN Buraguis, Legazpi City

Designated Supply Officer (DSO): GLADYS O. LIBROJO
 Position: AO IV/BAC SEC HEAD
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)	Total	MOOE	CO	Remarks (Brief description of Program/Project)
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	CLOTHING SUPPLIES	Centers & Institutions & PSO	Shopping	January to October, 2021	January to October, 2021	January to October, 2021	January to October, 2021	GOP	105,100.00		105,100.00		
	TOILETRIES	ONO	Shopping	February to December, 2021	February to December, 2021	February to December, 2021	February to December, 2021	GOP	59,000.00		59,000.00		
		Soc Tech	Shopping	February to December, 2021	February to December, 2021	February to December, 2021	February to December, 2021	GOP	900.00		900.00		
FOOD & OTHER GROCERY ITEMS:													
	-Food Consumption for Clients	SFP	Direct Contracting	Mar-21	Mar-21	Mar-21	Mar-21	GOP	9,116,040.00		9,116,040.00		
GENERAL SERVICES:													
	-Other services (Internet, Telephone, Siphoning, Cable, etc)	RRCY, HAVEN	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	122,000.00		122,000.00		
	MEDICAL SUPPLIES	4P'S	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	21,000.00		21,000.00		
	PRINTING & BINDING	Procurement Section	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	10,000.00		10,000.00		
	PRODUCTION OF ADVOCACY MATERIALS	PSU,STU,SUP,O RD,HRMDD	NP-SVP	March 2021-December 2021	March 2021-December 2021	March 2021-December 2021	March 2021-December 2021	GOP	660,350.00		660,350.00		
		DRMD	Public Bidding/NP-SVP	Mar-21	Mar-21	Mar-21	Mar-21	GOP	1,819,600.00		1,819,600.00		

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	SCHOOL SUPPLIES	HAVEN & RSCC	Shopping	March, May & July, 2021	March, May & July, 2021	March, May & July, 2021	March, May & July, 2021	GOP	19,602.50	19,602.50		
	THERAPEUTIC, RECREATIONAL & PRODUCTIVITY MATERIALS	Centers & Inst	Shopping	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	29,800.00	29,800.00		
TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:												
	Various activities of HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT	HRMD	NP-SVP	January to June, 2021	January to June, 2021	January to June, 2021	January to June, 2021	GOP	36,000.00	36,000.00		
	Various activities of SUSTAINABLE LIVELIHOOD PROGRAM	SLP	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	88,000.00	88,000.00		
	Various activities of Social Technology Unit	Soc Tech	NP-SVP	February to December, 2021	February to December, 2021	February to December, 2021	February to December, 2021	GOP	42,000.00	42,000.00		
	Various activities of ORD	ORD	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	7,500.00	7,500.00		
	VEHICLE RENTAL	Soc Pen, Soc Tech	NP-SVP	January to December, 2021	January to December, 2021	January to December, 2021	January to December, 2021	GOP	955,500.00	955,500.00		
PURCHASE OF NFA RICE:												
	-Rice for Stockpile	HAVEN	Agency to Agency	March 2021- December 2021	March 2021- December 2021	March 2021- December 2021	March 2021- December 2021	GOP	120,000.00	120,000.00		
GRAND TOTAL									13,212,392.50	13,212,392.50		

Prepared by:

RIADYS O. BERBUDO
AO IV/ OIC BAC Sec/Head

Subject to Availability of Funds:

MA. CARMEN T. YAYAM, MBA
Budget Officer/Head Budget Unit

Approved By:

LEO L. QUINTILLA
Regional Director