Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Printable Sticker Paper Matte Glossy Kraft A4 105gsm Labels/Adhesive for inkjet printer print sticker paper 100pcs	ream	0	0	2	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
		"A4 size Lever Archfile - Filing Documents - 3" Spine Arch File (RED)"	ream	0	0	10	10	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	84.00	840.00
		Stock Card		0	0	4250	4250	10,625.00	0	0	4000	4000	10,000.00	0	0	4000	4000	10,000.00	0	0	4000	4000	10,000.00	16250	2.50	40,625.00
		Property Card		0	0	2735	2735	6,837.50	0	0	2625	2625	6,562.50	0	0	2625	2625	6,562.50	0	0	2625	2625	6,562.50	10610	2.50	26,525.00
		Wifi modem	piece	0	0	0	0	0.00	120	0	0	120	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	120	2,500.00	300,000.00
		UV light sterilizer	piece	0	0	0	0	0.00	15	0	0	15	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	7,000.00	105,000.00
		Votless Rack, 6 layer, 762mmW x 356mmD x 1830mmH, 100kg Capacity per shelf	piece	0	0	0	0	0.00	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
		Rectangular Table (Portable Table)	piece	0	0	0	0	0.00	15	0	0	15	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	3,000.00	45,000.00
		Cartolina, White, 25s					0	0.00	10			10	1,700.00				0	0.00					0.00	10	170.00	1,700.00
		EXPANDING GREEN TAB FOLDER, Legal size, 100 pcs/box					0	0.00	3			3	7,500.00				0	0.00					0.00	3	2,500.00	7,500.00
		STEEL FILING CABINET 4 LAYER, VERTICAL, COLOR GRAY					0	0.00	1			1	9,000.00				0	0.00					0.00	1	9,000.00	9,000.00
		STEEL FILING CABINET, 4 LAYER, VERTICAL WITH VAULT, COLOR GRAY					0	0.00	1			1	14,900.00				0	0.00					0.00	1	14,900.00	14,900.00
		Gasoline Generator, 2.5KVA, Rated Voltage: 220-240, Rated Frequency: 60 Hz, Max. AC output(kva): 2.5 Rated AC output (kva): 2.3, max AC current (A) :10, Engine Max Output: 7.0, Voltage Regulation: AVR, cooling system: Air-cooled, Fuel Tank Capacity:15L, Copper Wire Alternator				1	1	16,000.00				0	0.00				0	0.00					0.00	1	16,000.00	16,000.00
							0	0.00				0	0.00				0	0.00					0.00	0		0.00
A. TOTAL								17,647,957.19					7,017,910.57					6,793,125.06					4,252,926.97			35,711,919.79
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										3,571,191.98
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										0.00
D. GRAND TOTAL (A + B+ C)																										39,283,111.77
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JUVY E. RASANO
Property/Supply Officer

Date Prepared: 1/27/2022

Certified Funds Available / Certified Appropriate Funds Available:

LLOYD DRAZEN B. GAS, CPA
Accountant / Budget Officer

Approved by:

LEO L. QUINTILLA, CESE
Head of Office/Agency

for

ATTY. MA. CLARISSA LAVENA
BOMBASE - PACAMARRA
Director III/ARD for Administration

APP-CSE 2022 FORM

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with ***Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25,*** *the APP-CSE for FY 2022 must be submitted on or before* ***31 August 2021.***

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Region: OFFICE V
Address: RAWIS LEGAZPI CITY, ALBAY

Agency Code/UACS:
Organization Type: NATIONAL GOVERNMENT AGENCY

Contact Person: JUVY E. PASANO
Position: ADMINISTRATIVE OFFICER V
E-mail : jepasano.fo5@dswd.gov.ph
Telephone/Mobile Nos:

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	3	3	26	32	4,459.52	43	3	23	69	9,615.84	19	3	16	38	5,295.68	41	3	13	57	7,943.52	196	139.36	27,314.56
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	10	0	227	237	35,888.91	75	5	27	107	16,203.01	235	40	27	302	45,731.86	41	0	25	66	9,994.38	712	151.43	107,818.16
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	1017	422	1439	95,779.84	401	130	1,396	1927	128,261.12	52	450	126	628	41,799.68	345	5	120	470	31,283.20	4464	66.56	297,123.84
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	1	3	4	1,551.68	11	31	0	42	16,292.64	1	0	0	1	387.92	0	1	0	1	387.92	48	387.92	18,620.16
5	51471901-AL-I01	ALCOHOL, Isopropyl, 68%- 72%, 500ml (-5ml)	bottle	68	30	135	233	10,154.14	178	80	85	343	14,947.94	178	80	85	343	14,947.94	208	10	65	283	12,333.14	1202	43.58	52,383.16
6	51471901-AL-I02	ALCOHOL, Isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	1	7	8	3,640.00	3	8	1	12	5,460.00	3	6	1	10	4,550.00	4	1	1	6	2,730.00	36	455	16,380.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	173	49	222	6,997.44	4	2	33	39	1,229.28	0	0	13	13	409.76	0	0	10	10	315.20	284	31.52	8,951.68
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	1	1	847.82	1	0	0	1	847.82	1	0	0	1	847.82	0	0	0	0	0.00	3	847.82	2,543.46
10	13111201-CF-P01	CARBON FILM, A4	box	0	30	0	30	6,630.00	2	0	0	2	442.00	0	0	0	0	0.00	0	0	0	0	0.00	32	221	7,072.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	101	0	101	21,060.52	0	1	0	1	208.52	0	0	0	0	0.00	0	0	0	0	0.00	102	208.52	21,269.04
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	16	16	1,339.52	24	0	0	24	2,009.28	12	0	0	12	1,004.64	11	12	0	23	1,925.56	75	83.72	6,279.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1029.6	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1528.8	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	906.36	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	884	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1508	0.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	1	0	10	11	8,744.56	10	0	1	11	8,744.56	10	0	1	11	8,744.56	11	0	0	11	8,744.56	44	794.96	34,978.24
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	8	157	244	409	15,157.54	135	0	80	215	7,967.90	8	100	85	193	7,152.58	108	10	70	188	6,967.28	1005	37.06	37,245.30
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	18	55	377	450	26,676.00	123	10	10	143	8,477.04	28	100	15	143	8,477.04	118	10	0	128	7,587.84	864	59.28	51,217.92
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	18	105	352	475	25,688.00	135	10	7	152	8,220.16	20	100	7	127	6,868.16	120	0	0	120	6,489.60	874	54.08	47,265.92
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	8	80	245	333	4,009.32	48	0	0	48	577.92	88	35	5	128	1,541.12	18	40	0	58	698.32	567	12.04	6,826.68
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	92	3487	2205	5784	790,441.44	1086	3107	2,097	6290	859,591.40	3523	679	1672	5874	802,740.84	3506	85	2055	5646	771,582.36	23594	136.66	3,224,356.04
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	16	222	1119	1357	173,302.47	397	58	730	1185	151,336.35	78	168	260	506	64,621.26	61	21	8	90	11,493.90	3138	127.71	400,753.98
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	2	3152	142	3296	323,864.96	202	3002	2	3206	315,021.56	3147	2	2	3151	309,617.26	3160	0	0	3160	310,501.60	12813	98.26	1,259,005.38
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	2	4	22	28	3,316.88	12	2	2	16	1,895.36	14	2	2	18	2,132.28	20	0	0	20	2,369.20	82	118.46	9,713.72
28	14111531-PP-R01	PAD PAPER, ruled	pad	1	0	20	21	611.52	1	0	0	1	29.12	1	0	20	21	611.52	21	0	0	21	611.52	64	29.12	1,863.68
29	14111503-PA-P01	PAPER, parchment	box	0	0	18	18	1,764.90	8	15	2	25	2,451.25	5	10	2	17	1,666.85	10	6	0	16	1,568.80	76	98.05	7,451.80
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	11	23	135	169	11,951.68	23	23	15	61	4,313.92	11	20	115	146	10,325.12	4	13	3	20	1,414.40	396	70.72	28,005.12
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	10	60	17	87	8,867.04	58	0	15	73	7,440.16	10	0	5	15	1,528.80	0	0	10	10	1,019.20	185	101.92	18,855.20
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	8	12	124	144	12,504.96	65	24	21	110	9,552.40	54	100	6	160	13,894.40	97	6	0	103	8,944.52	517	86.84	44,896.28
34	14111704-IFPT01	TISSUE, Interfolded paper towel	pack	0	5	56	61	2,125.24	5	10	0	15	522.60	5	0	6	11	383.24	0	6	0	6	209.04	93	34.84	3,240.12
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	7	10	118	135	4,563.00	41	50	110	201	6,793.80	32	0	118	150	5,070.00	76	18	100	194	6,557.20	680	33.8	22,984.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	15	82	29	126	4,573.80	165	7	19	191	6,933.30	82	7	17	106	3,847.80	97	7	17	121	4,392.30	544	36.3	19,747.20
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	13	5	27	45	887.85	124	5	23	152	2,998.96	5	5	17	27	532.71	20	5	17	42	828.66	266	19.73	5,248.18
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.2	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	63	25	175	263	18,804.50	97	8	118	223	15,944.50	120	5	111	236	16,874.00	35	8	108	151	10,796.50	873	71.5	62,419.50
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	10	40	15	65	1,284.40	10	0	15	25	494.00	30	0	10	40	790.40	0	5	10	15	296.40	145	19.76	2,865.20
41	31151804-SW-S01	STAPLE WIRE, standard	box	63	530	380	973	21,804.93	88	17	120	225	5,042.25	623	15	69	707	15,843.87	38	13	64	115	2,577.15	2020	22.41	45,268.20
42	31201502-TA-E01	TAPE, electrical	roll	15	5	15	35	653.45	15	5	15	35	653.45	15	5	15	35	653.45	5	5	15	25	466.75	130	18.67	2,427.10
43	31201503-TA-M01	TAPE, masking, 24mm	roll	59	186	180	425	23,205.00	77	24	128	229	12,503.40	216	20	140	376	20,529.60	25	14	109	148	8,080.80	1178	54.6	64,318.80
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	63	162	343	568	60,548.80	84	17	123	224	23,878.40	218	15	285	518	55,218.80	28	8	105	141	15,030.60	1451	106.6	154,676.60
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	63	155	150	368	8,228.48	225	5	113	343	7,669.48	213	5	125	343	7,669.48	163	5	105	273	6,104.28	1327	22.36	29,671.72

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	60	170	336	566	5,710.94	114	19	128	261	2,633.49	215	15	290	520	5,246.80	50	13	110	173	1,745.57	1520	10.09	15,336.80
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	63	860	875	1798	35,906.06	785	710	823	2318	46,290.46	918	710	835	2463	49,186.11	713	710	805	2228	44,493.16	8807	19.97	175,875.79
48	31151507-TW-P01	TWINE, plastic	roll	13	17	21	51	2,970.24	16	2	12	30	1,747.20	14	2	12	28	1,630.72	3	5	12	20	1,164.80	129	58.24	7,512.96
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	1	0	0	1	1,109.68	0	0	0	0	0.00	0	0	0	0	0.00	1	1109.68	1,109.68
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	6	0	0	6	8,218.08	0	0	0	0	0.00	0	0	0	0	0.00	6	1369.68	8,218.08
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	12	2	14	11,996.04	5	0	0	5	4,284.30	0	0	0	0	0.00	0	0	0	0	0.00	19	856.86	16,280.34
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	1	0	0	1	674.96	6	0	0	6	4,049.76	0	0	0	0	0.00	0	0	0	0	0.00	7	674.96	4,724.72
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	0	6	6	12	30,388.80	6	0	6	12	30,388.80	0	0	6	6	15,194.40	0	0	6	6	15,194.40	36	2532.4	91,166.40
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	20	20	4,116.40	0	0	20	20	4,116.40	0	0	20	20	4,116.40	0	0	20	20	4,116.40	80	205.82	16,465.60
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	25	25	2,054.00	25	0	25	50	4,108.00	25	0	25	50	4,108.00	0	0	25	25	2,054.00	150	82.16	12,324.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	5	41	112	158	2,793.44	6	6	10	22	388.96	5	6	5	16	282.88	5	6	5	16	282.88	212	17.68	3,748.16
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	3	6	73	82	7,398.04	52	34	48	134	12,089.48	58	3	43	104	9,382.88	3	3	43	49	4,420.78	369	90.22	33,291.18
58	47131604-BR-S01	BROOM, soft, tambo	piece	1	0	28	29	3,950.96	51	0	25	76	10,354.24	46	0	20	66	8,991.84	30	0	20	50	6,812.00	221	136.24	30,109.04
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	1	0	20	21	382.20	39	0	20	59	1,073.80	35	0	20	55	1,001.00	20	0	20	40	728.00	175	18.2	3,185.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	95	95	3,952.00	68	30	65	163	6,780.80	40	0	60	100	4,160.00	40	0	60	100	4,160.00	458	41.6	19,052.80
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	75	75	1,794.00	30	20	55	105	2,511.60	30	0	50	80	1,913.60	60	0	50	110	2,631.20	370	23.92	8,850.40
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	70	70	581.00	776	20	50	846	7,021.80	230	0	50	280	2,324.00	706	0	50	756	6,274.80	1952	8.3	16,201.60
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	87	87	4,704.96	192	30	55	277	14,980.16	48	0	50	98	5,299.84	48	0	50	98	5,299.84	560	54.08	30,284.80
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	9	4	128	141	18,183.36	64	33	94	191	24,631.36	40	1	79	120	15,475.20	91	1	79	171	22,052.16	623	128.96	80,342.08
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	2	6	21	29	720.07	18	6	21	45	1,117.35	57	6	21	84	2,085.72	56	6	21	83	2,060.89	241	24.83	5,984.03
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	2	2	262.50	0	0	2	2	262.50	0	0	2	2	262.50	0	0	2	2	262.50	8	131.25	1,050.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	1	74	117	192	19,768.32	39	53	56	148	15,238.08	26	1	52	79	8,133.84	53	1	51	105	10,810.80	524	102.96	53,951.04
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	5	5	1,548.80	0	0	5	5	1,548.80	0	0	5	5	1,548.80	0	0	5	5	1,548.80	20	309.76	6,195.20
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	40	40	4,804.80	12	0	40	52	6,246.24	0	0	20	20	2,402.40	0	0	40	40	4,804.80	152	120.12	18,258.24
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	5	5	11,440.00	2	0	5	7	16,016.00	0	0	5	5	11,440.00	0	0	5	5	11,440.00	22	2288	50,336.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	5	5	624.00	0	0	5	5	624.00	0	0	5	5	624.00	0	0	5	5	624.00	20	124.8	2,496.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	5	5	618.80	25	0	5	30	3,712.80	25	0	5	30	3,712.80	0	0	5	5	618.80	70	123.76	8,663.20
73	47131501-RG-C01	RAGS, all cotton	bundle	2	2	22	26	1,399.32	15	2	22	39	2,098.98	12	2	22	36	1,937.52	24	2	22	48	2,583.36	149	53.82	8,019.18
74	47131602-SC-N01	SCOURING PAD	pack	0	0	5	5	561.60	36	0	5	41	4,605.12	13	0	5	18	2,021.76	0	0	5	5	561.60	69	112.32	7,750.08
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	1	1	106	108	14,545.44	38	10	71	119	16,026.92	63	1	96	160	21,548.80	38	1	71	110	14,814.80	497	134.68	66,935.96
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	2	10	7	19	531.24	2	2	7	11	307.56	2	2	7	11	307.56	2	2	7	11	307.56	52	27.96	1,453.92
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	3	0	0	3	74,380.80	0	0	0	0	0.00	0	0	0	0	0.00	3	24,793.60	74,380.80
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	1	0	0	1	42,390.40	0	0	0	0	0.00	0	0	0	0	0.00	1	42,390.40	42,390.40
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	3	0	0	3	124,176.00	0	0	0	0	0.00	0	0	0	0	0.00	3	41,392.00	124,176.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	15	11	85	111	288,471.24	7	6	5	18	46,779.12	5	5	5	15	38,982.60	5	5	5	15	38,982.60	159	2598.84	413,215.56
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	20	6	5	31	5,190.64	12	4	5	21	3,516.24	0	0	5	5	837.20	0	0	5	5	837.20	62	167.44	10,381.28
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	5	5	10	1,113.00	3	0	5	8	890.40	0	0	5	5	556.50	0	0	5	5	556.50	28	111.3	3,116.40
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	20	10	5	35	5,390.00	10	2	5	17	2,618.00	0	0	5	5	770.00	0	0	5	5	770.00	62	154	9,548.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	30	0	30	21,746.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	724.88	21,746.40
87	43212105-PR-L02	PRINTER, laser, colored	unit	1	0	0	1	7,899.00	1	0	0	1	7,899.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7899	15,798.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	65	32	97	849.72	20	6	30	56	490.56	60	0	20	80	700.80	6	0	20	26	227.76	259	8.76	2,268.84
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	65	25	90	1,369.80	20	6	30	56	852.32	80	0	25	105	1,598.10	6	5	20	31	471.82	282	15.22	4,292.04
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	65	337	402	8,988.72	20	6	30	56	1,252.16	60	0	225	285	6,372.60	6	5	20	31	693.16	774	22.36	17,306.64
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	65	337	402	21,949.20	20	6	30	56	3,057.60	70	0	225	295	16,107.00	6	5	20	31	1,692.60	784	54.6	42,806.40
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	12	864	1904	2780	32,470.40	387	252	1,119	1758	20,533.44	1352	313	1119	2784	32,517.12	222	17	94	333	3,889.44	7655	11.68	89,410.40
94	44111515-DF-B01	DATA FILE BOX	piece	0	153	75	228	17,601.60	21	6	38	65	5,018.00	65	0	15	80	6,176.00	6	0	15	21	1,621.20	394	77.2	30,416.80
95	44122011-DF-F01	DATA FOLDER	piece	0	258	60	318	21,827.52	3	21	20	44	3,020.16	20	0	20	40	2,745.60	6	0	20	26	1,784.64	428	68.64	29,377.92
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	31	22	53	35,673.77	1	0	20	21	14,134.89	30	0	21	51	34,327.59	0	0	20	20	13,461.80	145	673.09	97,598.05
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	31	22	53	49,139.48	3	0	20	23	21,324.68	30	0	21	51	47,285.16	0	0	20	20	18,543.20	147	927.16	136,292.52
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	45	26	71	52,426.40	6	1	25	32	23,628.80	31	2	21	54	39,873.60	0	1	20	21	15,506.40	178	738.4	131,435.20
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	20	20	609.80	0	0	20	20	609.80	0	0	20	20	609.80	0	0	20	20	609.80	80	30.49	2,439.20
100	44121506-EN-M02	ENVELOPE, mailing	box	0	0	13	13	4,916.60	0	0	10	10	3,782.00	0	0	11	11	4,160.20	0	1	10	11	4,160.20	45	378.2	17,019.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	1	15	18	34	14,745.12	1	2	10	13	5,637.84	17	0	10	27	11,709.36	0	0	10	10	4,336.80	84	433.68	36,429.12
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	1	1	3	5	51.50	0	1	0	1	10.30	0	0	0	0	0.00	0	0	0	0	0.00	6	10.3	61.80
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	5	64	10	79	6,589.39	0	4	0	4	333.64	67	0	3	70	5,838.70	0	3	0	3	250.23	156	83.41	13,011.96
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	172.08	0	0	0	0	0.00	2	86.04	172.08
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	15	0	15	166.95	48	0	0	48	534.24	0	0	0	0	0.00	0	0	0	0	0.00	63	11.13	701.19
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	1	0	0	1	14.23	1	10	0	11	156.53	1	0	0	1	14.23	1	0	0	1	14.23	14	14.23	199.22
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	3	3	811.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	270.4	811.20
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	3	3	935.64	5	0	0	5	1,559.40	0	0	0	0	0.00	0	0	0	0	0.00	8	311.88	2,495.04
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	6	23	29	4,971.47	0	10	10	20	3,428.60	0	5	10	15	2,571.45	5	0	10	15	2,571.45	79	171.43	13,542.97
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	10	23	33	8,026.92	0	10	10	20	4,864.80	0	5	10	15	3,648.60	5	0	10	15	3,648.60	83	243.24	20,188.92
111	44122027-FO-P01	FOLDER, pressboard	box	1	0	5	6	5,715.84	8	0	5	13	12,384.32	1	1	5	7	6,668.48	0	0	5	5	4,763.20	31	952.64	29,531.84
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	17	61	78	21,762.00	6	5	5	16	4,464.00	17	5	5	27	7,533.00	5	0	5	10	2,790.00	131	279	36,549.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	17	11	28	8,998.08	4	10	7	21	6,748.56	17	5	5	27	8,676.72	5	0	5	10	3,213.60	86	321.36	27,636.96
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	1	10	10	21	1,190.28	35	30	5	70	3,967.60	4	0	5	9	510.12	4	0	5	9	510.12	109	56.68	6,178.12
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	3	3	6	249.60	6	6	0	12	499.20	0	0	0	0	0.00	0	0	0	0	0.00	18	41.6	748.80
116	44121716-MA-F01	MARKER, fluorescent	set	1	31	91	123	4,509.18	9	1	51	61	2,236.26	1	1	46	48	1,759.68	1	1	21	23	843.18	255	36.66	9,348.30
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	36	15	51	682.38	50	52	35	137	1,833.06	0	20	5	25	334.50	10	0	5	15	200.70	228	13.38	3,050.64
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	36	15	51	682.38	18	52	35	105	1,404.90	0	20	5	25	334.50	10	0	5	15	200.70	196	13.38	2,622.48
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	10	10	133.80	6	35	35	76	1,016.88	0	5	5	10	133.80	0	0	5	5	66.90	101	13.38	1,351.38
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	8	73	70	151	1,355.98	51	48	78	177	1,589.46	11	8	52	71	637.58	8	11	20	39	350.22	438	8.98	3,933.24
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	35	45	80	718.40	39	40	70	149	1,338.02	0	0	32	32	287.36	0	0	20	20	179.60	281	8.98	2,523.38
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	20	20	179.60	0	0	40	40	359.20	0	0	20	20	179.60	0	0	20	20	179.60	100	8.98	898.00
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	1	61	138	200	1,552.00	21	21	21	63	488.88	111	1	71	183	1,420.08	1	1	21	23	178.48	469	7.76	3,639.44
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	0	75	187	262	3,610.36	35	20	20	75	1,033.50	110	0	20	130	1,791.40	0	0	20	20	275.60	487	13.78	6,710.86
125	44121706-PE-L01	PENCIL, lead, with eraser	box	9	100	71	180	3,742.20	32	5	21	58	1,205.82	119	0	25	144	2,993.76	8	2	22	32	665.28	414	20.79	8,607.06
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	5	5	1,198.95	0	0	10	10	2,397.90	0	0	5	5	1,198.95	0	0	5	5	1,198.95	25	239.79	5,994.75
127	44122101-RU-B01	RUBBER BAND, No. 18	box	8	106	117	231	23,111.55	20	13	27	60	6,003.00	119	6	20	145	14,507.25	8	1	20	29	2,901.45	465	100.05	46,523.25
128	44121905-SP-F01	STAMP PAD, felt	piece	0	88	73	161	5,626.95	3	3	32	38	1,328.10	10	0	23	33	1,153.35	0	3	20	23	803.85	255	34.95	8,912.25

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	8	0	5	13	192.66	12	0	5	17	251.94	13	0	5	18	266.76	8	0	5	13	192.66	61	14.82	904.02
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	2	17	19	635.17	2	2	5	9	300.87	5	0	7	12	401.16	0	0	5	5	167.15	45	33.43	1,504.35
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	1	8	5	14	6,355.44	1	0	6	7	3,177.72	1	0	5	6	2,723.76	0	0	5	5	2,269.80	32	453.96	14,526.72
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	2	5	7	14	2,837.38	0	1	5	6	1,216.02	1	0	5	6	1,216.02	0	0	5	5	1,013.35	31	202.67	6,282.77
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	5	43	82	130	19,604.00	15	0	13	28	4,222.40	0	0	5	5	754.00	0	0	5	5	754.00	168	150.8	25,334.40
134	44121618-SS-S01	SCISSORS, symmetrical	pair	16	12	33	61	2,474.16	33	2	20	55	2,230.80	5	0	15	20	811.20	0	10	15	25	1,014.00	161	40.56	6,530.16
135	44121615-ST-S01	STAPLER, standard type	piece	16	52	95	163	22,885.20	6	2	17	25	3,510.00	60	0	15	75	10,530.00	0	0	15	15	2,106.00	278	140.4	39,031.20
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	6	9	15	13,713.30	2	0	5	7	6,399.54	0	0	9	9	8,227.98	0	4	5	9	8,227.98	40	914.22	36,568.80
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	8	42	18	68	1,693.20	3	2	15	20	498.00	0	0	18	18	448.20	0	3	15	18	448.20	124	24.9	3,087.60
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	5	12	17	1,091.40	3	0	7	10	642.00	0	0	5	5	321.00	0	0	5	5	321.00	37	64.2	2,375.40
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	2	2	19,069.44	0	0	2	2	19,069.44	0	0	2	2	19,069.44	0	0	2	2	19,069.44	8	9534.72	76,277.76
140	44101807-CA-C01	CALCULATOR, compact	unit	0	10	87	97	33,644.45	14	0	10	24	8,324.40	0	0	15	15	5,202.75	0	0	10	10	3,468.50	146	346.85	50,640.10
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5642	0.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	2	2	18,595.20	1	0	2	3	27,892.80	0	0	2	2	18,595.20	0	0	2	2	18,595.20	9	9297.6	83,678.40
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5699.2	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6947.2	0.00
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1601.6	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6760	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5080.4	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8569.6	0.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8569.6	0.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8569.6	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5116.8	0.00
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	0	0	18	18,532.80	18	1029.6	18,532.80
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	754	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	10	0	0	10	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	10	780	7,800.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	10	20	52	82	20,467.20	10	10	27	47	11,731.20	30	10	12	52	12,979.20	10	10	12	32	7,987.20	213	249.6	53,164.80
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	10	20	33	63	15,724.80	10	10	18	38	9,484.80	20	10	11	41	10,233.60	10	10	11	31	7,737.60	173	249.6	43,180.80
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	10	20	33	63	15,724.80	10	10	18	38	9,484.80	20	10	11	41	10,233.60	10	10	11	31	7,737.60	173	249.6	43,180.80
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	10	20	33	63	15,724.80	10	10	18	38	9,484.80	20	10	11	41	10,233.60	10	10	11	31	7,737.60	173	249.6	43,180.80
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	795.6	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	920.4	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1996.8	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1996.8	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1996.8	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1996.8	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1996.8	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3016	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	769.6	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	915.2	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1346.8	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1944.8	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1539.2	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1539.2	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1539.2	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1326	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1326	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL). Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1326	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	20	0	20	8,112.00	0	0	0	0	0.00	10	0	0	10	4,056.00	30	405.6	12,168.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	20	0	20	8,112.00	0	0	0	0	0.00	10	0	0	10	4,056.00	30	405.6	12,168.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4956.6	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	10	10	10	30	2,322.90	10	10	10	30	2,322.90	10	10	10	30	2,322.90	10	10	10	30	2,322.90	120	77.43	9,291.60
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1892.8	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3567.2	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5002.4	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3380	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3337.36	0.00
221	44103103-HP-B1B	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7332	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3952	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	20	20	20	60	205,920.00	20	20	20	60	205,920.00	20	20	20	60	205,920.00	20	20	20	60	205,920.00	240	3432	823,680.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2542.8	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2542.8	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2542.8	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8476	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6900.4	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4201.6	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6011.2	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6011.2	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6011.2	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4466.8	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7332	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5787.6	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5200	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8606	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3241.7	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4056	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10051	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13156	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2901.6	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2953.6	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2953.6	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2953.6	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7056.4	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4440.8	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7441.2	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5616	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7472.4	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5616	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7472.4	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5616	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7472.4	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3900	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4399.2	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3406	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2350.4	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2454.4	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3380	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7259.2	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3458	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6442.8	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4066.4	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6370	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	1	0	0	1	13,399.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13399.36	13,399.36
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	10	10	236,236.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	23623.6	236,236.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	1	0	0	1	17,472.00	0	0	0	0	0.00	0	0	0	0	0.00	1	17472	17,472.00
FLAG OR ACCESSORIES																										
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	5	0	7	12	3,418.08	15	0	5	20	5,696.80	7	0	5	12	3,418.08	5	0	5	10	2,848.40	54	284.84	15,381.36
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	1	6	7	14	16,016.00	5	0	5	10	11,440.00	6	0	5	11	12,584.00	0	2	5	7	8,008.00	42	1144	48,048.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	2	0	5	7	39,292.75	0	0	5	5	28,066.25	0	0	5	5	28,066.25	0	0	5	5	28,066.25	22	5613.25	123,491.50
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6415.64	0.00
FURNITURE AND FURNISHINGS																										
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	303.68	0.00
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	500	0	500	150,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	301.6	150,800.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1235.52	0.00
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1088.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	2	2	74.08	0	0	0	0	0.00	0	0	10	10	370.40	10	0	0	10	370.40	22	37.04	814.88
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	2	2	76.82	0	11	0	11	422.51	0	0	10	10	384.10	10	0	0	10	384.10	33	38.41	1,267.53
300	60121534-ER-P01	ERASER, plastic/rubber	piece	10	60	10	80	349.60	25	0	0	25	109.25	120	0	5	125	546.25	30	0	0	30	131.10	260	4.37	1,136.20
301	60121524-SP-G01	SIGN PEN, black	piece	43	830	1281	2154	43,640.04	523	140	515	1178	23,866.28	1125	375	678	2178	44,126.28	113	0	0	113	2,289.38	5623	20.26	113,921.98

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
302	60121524-SP-G02	SIGN PEN, blue	piece	50	837	1317	2204	44,653.04	522	137	517	1176	23,825.76	1170	305	120	1595	32,314.70	114	40	6	160	3,241.60	5135	20.26	104,035.10
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	25	25	506.50	0	30	0	30	607.80	0	0	20	20	405.20	0	0	0	0	0.00	75	20.26	1,519.50
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.84	0.00
FACE MASK																										
305	46182008-KN-M01	KN95 FACE MASK	piece	255	250	1130	1635	170,040.00	364	850	345	1559	162,136.00	624	750	250	1624	168,896.00	825	250	250	1325	137,800.00	6143	104	638,872.00
306	42131713-SM-M06	SURGICAL MASK, 3 ply	piece	408	8958	3742	13108	20,317.40	17908	3,508	5,383	26799	41,538.45	11258	1008	8408	20674	32,044.70	10584	2,509	9	13102	20,308.10	73683	1.55	114,208.65
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP soft	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
PART II. OTHER ITEMS NOT AVALABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
3	44111905-WB-N01	White Board		0	0	3	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
4	44111911-WB-D01	White Board, Digital		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
5	52161505-TV-S01	SMART Television		0	0	3	3	45,000.00	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	15,000.00	75,000.00
6	52161520-MC-M01	Microphone		0	0	4	4	0.00	0	0	4	4	0.00	0	0	4	4	0.00	0	0	4	4	0.00	16	-	0.00
7	52161512-SP-K01	Speakers		0	0	10	10	100,000.00	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	10,000.00	120,000.00
8	32101514-AM-P01	Amplifier		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
9	52161517-EQ-E01	Equalizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
10	46171615-HD-C01	HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
11	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	1	0	0	1	14,990.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,990.00	14,990.00
12	45121516-VH-C01	HD Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
13	45121506-VC-C01	Video Conference Equipment		0	0	0	0	0.00	1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00
14	39112102-LB-B01	LED bulb		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	0.00	5	-	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color		1	0	0	1	14,990.00	2	0	0	2	29,980.00	0	0	0	0	0.00	0	0	0	0	0.00	3	14,990.00	44,970.00
17	43212105-PP-001	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
18	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
19	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
20	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
21	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
22	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
24	81112306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,600.00	14,400.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	0	0	0	0.00	4	0	0	4	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	-	0.00
26	43191501-MP-001	Mobile Phone		0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,980.00	14,980.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	1	0	0	1	14,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
29	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
32	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
34	40161513-FF-001	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0.00
35	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	1	20,000.00	20,000.00
36	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	6	6	26,400.00	0	0	0	0	0.00	0	0	0	0	0.00	6	4,400.00	26,400.00
		Canon Cartridge 325, for Canon LBP 6030w	cart	0	0	0	0	0.00	0	0	17	17	42,500.00	0	0	0	0	0.00	0	0	0	0	0.00	17	2,500.00	42,500.00
		Toner Cartridge HP 955XL BLK for HP Officejet Pro 7720 Series	cart	0	0	0	0	0.00	0	0	14	14	25,900.00	0	0	0	0	0.00	0	0	0	0	0.00	14	1,850.00	25,900.00
		Toner Cartridge HP 955XL cyan for HP Officejet Pro 7720 Series	cart	0	0	0	0	0.00	0	0	10	10	18,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,850.00	18,500.00
		Toner Cartridge HP 955XL yellow for HP Officejet Pro 7720 Series	cart	0	0	0	0	0.00	0	0	10	10	18,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,850.00	18,500.00
		Toner Cartridge HP 955XL magenta for HP Officejet Pro 7720 Series	cart	0	0	0	0	0.00	0	0	250	250	125,000.00	0	0	0	0	0.00	0	0	0	0	0.00	255	500.00	127,500.00
		Ballpen, Black	BOX	0	5	0	5	2,500.00	0	0	37	63	50,400.00	0	0	0	0	0.00	0	0	0	0	0.00	86	800.00	68,800.00
		Storage Box		0	0	23	23	18,400.00	26	0	1225	1307	39,210.00	0	55	1050	1105	33,150.00	5	0	50	55	1,650.00	3752	30.00	112,560.00
		Fastener, plastic, non-sharp edges	BOX	0	50	1235	1285	38,550.00	72	10	3	3	205,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	68,333.33	205,000.00
		Laptop		0	0	0	0	0.00	0	0	10	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00
		Sticker paper A4 20pcs Glossy, ink jet friendly, adhesive		0	0	0	0	0.00	0	0	250	250	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	250	30.00	7,500.00
		Notebook, 152X216mm, 80 sheets, (Spiral)		0	0	0	0	0.00	0	0	5	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00
		Paper Tray, Office Type, Plastic, Black		0	0	0	0	0.00	0	0	200	200	50,000.00	0	2	55	57	14,250.00	0	0	0	0	0.00	407	250.00	101,750.00
		Marker, permanent, black, broad	BOX	0	0	150	150	37,500.00	0	0	1	39	117,000.00	8	10	1	19	57,000.00	8	1	0	9	27,000.00	86	3,000.00	258,000.00
		Pantum Toner Cartridge PC-210 (M6600)	piece	0	8	11	19	57,000.00	8	30	1	25	2,500.00	0	0	1	1	100.00	0	1	0	1	100.00	28	100.00	2,800.00
		Epson glossy photo paper A4 size (pack of 80 sheets)-180 GSM	pack	0	0	1	1	100.00	24	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	300.00	900.00
		trashbin small	piece	0	0	3	3	900.00	0	0	501	580	58,000.00	0	75	501	576	57,600.00	0	501	501	1002	100,200.00	2779	100.00	277,900.00
		ballpen ballpoint .5 black	box	0	0	621	621	62,100.00	79	0	0	3	9,000.00	3	0	0	3	9,000.00	3	0	0	3	9,000.00	12	3,000.00	36,000.00
		Pantum Toner Cartridge M6600DW	pc	0	0	3	3	9,000.00	3	0	0	3	9,000.00	3	0	0	3	9,000.00	3	0	0	3	885.00	54	295.00	15,930.00
		Epson L3110 Inkjet - Refill Ink (Black Cyan Magenta Yellow)	BOTTLE	0	5	5	10	2,950.00	19	2	1	22	6,490.00	14	2	3	19	5,605.00	3	0	0	3	885.00	54	295.00	15,930.00
		Autodesk - Autocad Latest Version - Licensed	pcs	0	0	5	5	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	70,000.00	350,000.00
		Autodesk Revit Latest Version	pcs	0	0	5	5	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	70,000.00	350,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Sketchup Pro - License	pcs	0	0	5	5	85,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	17,000.00	85,000.00
Adobe Photoshop Latest Version - Licensed	pcs	0	0	5	5	95,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	19,000.00	95,000.00
Adobe Premier Pro Latest Version - Licensed	pcs	0	0	5	5	85,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	17,000.00	85,000.00
DHD Leather Chair Ergonomic Office Computer Chair High Back Swivel and Height Adjustment	pcs	0	0	10	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00
Laptop (Fingerprint Authentication, Latest Core Gen, SSD, Minimum of 8GB Memory) with Bundle OEM Microsoft Windows 10 Pro & MS Office Pro 2019	pcs	0	0	20	20	999,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	49,999.00	999,980.00
100 KVA Silent Air Cooled Diesel Generator for NOC on the go (Network Operation Center) Less Maintenance	pcs	0	0	1	1	1,880,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,880,000.00	1,880,000.00
NOC Physical Control Access (Biometric, Face recognition, RFID with log monitoring, Remote Access Management)	pcs	0	0	15	15	375,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	25,000.00	375,000.00
4K HDR 120 fps Streaming Web Camera with Stand	pcs	0	0	3	3	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	24,000.00	72,000.00
USB Mouse	pcs	0	0	50	50	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	500.00	25,000.00
48 ports Gigabit Manage Switch pro 10/100/1000	pcs	0	0	20	20	700,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	35,000.00	700,000.00
UTP Network Cable	box	0	0	20	20	210,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	10,500.00	210,000.00
USB 3.0 to SATA III hard drive adapter	pcs	0	0	15	15	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,000.00	15,000.00
RJ45 Cat6	pcs	0	0	2000	2000	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2000	10.00	20,000.00
Wireless dual Band Ceiling Mount Access point	pcs	0	0	44	44	374,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	44	8,500.00	374,000.00
Dual Band Gigabit Wifi Router	pcs	0	0	15	15	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	8,000.00	120,000.00
HDMI High Speed Cable 15-25 meters	pcs	0	0	6	6	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,500.00	21,000.00
5 Port Gigabit Wired LAN Multi WAN Router Load Balancer	pcs	0	0	10	10	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	30,000.00	300,000.00
Webcam with Microphone, 1080P HD Streaming USB Computer Webcam [Plug and Play]	pcs	0	0	50	50	125,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	2,500.00	125,000.00
Headphones with mic	pcs	0	0	50	50	125,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	2,500.00	125,000.00
Portable 1TB External Hard Drive HDD – USB 3.0	pcs	0	0	20	20	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,500.00	50,000.00
All-in-one printer/Colored/Document Feeder	pcs	0	0	1	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
LSI MegaRAID SAS 9280-4i4e - storage controller (RAID) - SATA 6Gb/s / SAS - PCIe 2.0 x8	pcs	0	0	3	3	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	60,000.00	180,000.00
Anti-static Nylon Gloves Anti-static Coating Safety Gloves	pcs	0	0	10	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
Fiber Fusion Splicer Kit	unit	0	0	1	1	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	80,000.00	80,000.00
Electric Hammer Drill HP1630 with 75 pcs Drill Bit & Screw Bit Set	pcs	0	0	1	1	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,200.00	5,200.00
UPS 1400VA, 230V, AVR, Universal and IEC Sockets	pcs	0	0	25	25	372,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	14,900.00	372,500.00
Back-UPS 1100VA, 230V, AVR, Universal and IEC Sockets	pcs	0	0	25	25	212,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	8,500.00	212,500.00
12U 19" Wall Mount Network Cabinet - 16" Deep Hinged Locking IT network Switch Depth enclosure	pcs	0	0	20	20	280,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	14,000.00	280,000.00
Monitor Bracket swivel tilt ceiling mount Holds 37" to 70" monitors with a maximum weight of 110 lbs.	pcs	0	0	10	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00
38pcs Precision Ratchet Screwdriver Bit Set M-agnetic Screwdrivers Kit Electronics Repair Tool Kit with Flexible Shaft Extension Rod for Phone Laptop Watch and Other Electronic Devices	pcs	0	0	13	13	19,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	1,500.00	19,500.00
Heavy Duty Gun Tacker	pcs	0	0	2	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	600.00	1,200.00
USB 3.0 to SATA dual bay External Hard Drive Docking Station for 2.5 or 3.5in HDD, SSD [Support UASP] (EC-DFLT)	pcs	0	0	7	7	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	2,500.00	17,500.00
4x2 HDMI Matrix HDMI Switch Splitter with SPDIF and L/R 3.5mm HDR HDMI Switch 4x2 Support HDCP 2.2 ARC 3D 4K@60Hz	pcs	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
RJ45 RJ11 RJ12 Network Repairing Plier Tool Kit with Cable Tester Spring Clamp Crimping Tool Crimping Pliers	pcs	0	0	13	13	40,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	3,100.00	40,300.00
Termal Paste	pcs	0	0	5	5	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	350.00	1,750.00
PANTUM TONER TL-410X		1	0	100	101	585,800.00	50	0	0	50	290,000.00	50	0	0	50	290,000.00	101	0	0	101	585,800.00	302	5,800.00	1,751,600.00
PANTUM TONER PC210		0	400	240	640	1,920,000.00	127	60	95	282	846,000.00	477	20	80	577	1,731,000.00	177	0	80	257	771,000.00	1756	3,000.00	5,268,000.00
PANTUM TONER PC310		9	150	120	279	1,478,700.00	109	0	10	119	630,700.00	283	0	0	283	1,499,900.00	107	0	0	107	567,100.00	788	5,300.00	4,176,400.00
Brother Ink BTD60K	pcs	0	4	0	4	2,000.00	0	0	0	0	0.00	0	6	0	6	3,000.00	0	0	0	0	0.00	10	500.00	5,000.00
Brother Ink BT5000C	pcs	0	2	0	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
Brother Ink BT5000M	pcs	0	2	0	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
Brother Ink BT5000Y	pcs	0	2	0	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
Plastic Envelope with Handle	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	35	0	35	3,325.00	0	0	0	0	0.00	35	95.00	3,325.00
Colored Paper (meta cards)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	1,000.00	0	0	0	0	0.00	4	250.00	1,000.00
CANON Cartridge 319 6D05H1Ga 20160405	cart	0	1	20	21	94,500.00	0	20	0	20	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	41	4,500.00	184,500.00
Table Fan		0	0	15	15	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,000.00	15,000.00
Paper,bond, with DSWD Letterhead/Logo, A4/Labor &Materials		0	5	4	9	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	500.00	4,500.00
Paper,bond, with DSWD Letterhead/Logo, legal/Labor &Materials		0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
EPSON L5190 Bottle inks (T664 BLACK)	bottle	0	0	5	5	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,400.00	7,000.00
EPSON L5190 Bottle inks (T664 CYAN)	bottle	0	0	3	3	2,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	840.00	2,520.00
EPSON L5190 Bottle inks (T664 MAGENTA)	bottle	0	0	3	3	2,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	840.00	2,520.00
EPSON L5190 Bottle inks (T664 MAGENTA)	bottle	0	0	3	3	2,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	840.00	2,520.00
Table Tray, 3 Layer		0	0	10	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,000.00	10,000.00
EPSON Printer		0	0	5	5	74,995.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	14,999.00	74,995.00
Electrical & Hardware Supplies; Light Bulb, LED Type 18 watts wt 15,000 life hours and save up to 85% energy	piece	0	0	0	0	0.00	30	0	0	30	7,560.00	30	0	0	30	7,560.00	20	0	0	20	5,040.00	80	252.00	20,160.00
Office Supplies; Glue White 130 g	bottle	0	0	0	0	0.00	18	0	0	18	1,440.00	0	0	0	0	0.00	0	0	0	0	0.00	18	80.00	1,440.00
Colored Paper, Short	reams	0	0	3	3	620.28		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	206.76	620.28
Full-HD 1080P Webcam with microphone for PC and Laptop	unit	0	0	0	0	0.00	4	0	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00
Vacuum Cleaner Heavy Duty	unit	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
Office Table Steel	unit	0	0	0	0	0.00	5	0	0	5	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	11,000.00	55,000.00
Double Sided Tape 1 inch	pcs	0	0	0	0	0.00	25	0	0	25	768.75	0	0	0	0	0.00	0	0	0	0	0.00	25	30.75	768.75
Board Paper Long White 200gsm	ream	0	0	0	0	0.00	20	0	0	20	5,755.00	0	0	0	0	0.00	0	0	0	0	0.00	20	287.75	5,755.00
Memiographing Paper Long Sub 18 63gsm	ream	0	0	0	0	0.00	20	0	0	20	4,110.00	0	0	0	0	0.00	0	0	0	0	0.00	20	205.50	4,110.00
Construction Paper Long 80gsm	ream	0	0	0	0	0.00	10	0	0	10	2,155.00	0	0	0	0	0.00	0	0	0	0	0.00	10	215.50	2,155.00
Sticker Paper 105gsm 100pcs	ream	0	0	0	0	0.00	5	0	0	5	1,925.00	0	0	0	0	0.00	0	0	0	0	0.00	5	385.00	1,925.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Pressboard Folder Green Long	pcs	0	0	0	0	0.00	100	0	0	100	1,550.00	100	0	0	100	1,550.00	0	0	0	0	0.00	200	15.50	3,100.00
Intermediate Pad 80 leaves	pad	0	0	0	0	0.00	50	0	0	50	1,275.00	50	0	0	50	1,275.00	0	0	0	0	0.00	100	25.50	2,550.00
Yarn Notebook 80 leaves	pcs	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	1,950.00	0	0	0	0	0.00	100	19.50	1,950.00
Yellow Pad 80 leaves	pad	0	0	0	0	0.00	50	0	0	50	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	50	33.00	1,650.00
Clear Plastic Cover 13.5 x 5m	roll	0	0	0	0	0.00	40	0	0	40	1,820.00	0	0	0	0	0.00	0	0	0	0	0.00	40	45.50	1,820.00
Plastic Envelope Expanding with handle and zipper Long assorted color	pcs	0	0	0	0	0.00	30	0	0	30	2,700.00	30	0	0	30	2,700.00	0	0	0	0	0.00	60	90.00	5,400.00
Ballpen HBW 0.5mm Oil gel pen	box/es	0	0	2	2	680.00	2	0	0	2	680.00	1	0	0	1	340.00	0	0	0	0	0.00	5	340.00	1,700.00
All in one printer speed up to 34 ppm	unit	0	0	9	9	103,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	11,500.00	103,500.00
Heavy Duty Printer	unit	0	0	9	9	313,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	34,800.00	313,200.00
Document File Long Archfile 2 ring with lock (Long)	piece	0	0	50	50	7,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	145.00	7,250.00
Single Magazine File Holder Desk Organizer	piece	0	0	50	50	11,000.00	10	0	0	10	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	60	220.00	13,200.00
Gestener Copy Ink DX2430	box	0	0	10	10	28,000.00	5	0	0	5	14,000.00	5	0	0	5	14,000.00	5	0	0	5	14,000.00	25	2,800.00	70,000.00
Extension Chord, 16 outlets, Tower	piece	0	0	10	10	7,000.00	10	0	0	10	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	700.00	14,000.00
DSLR camera (24.1MP APSC CMOS Sensor,DIGIC 8 Image Processor UHD 4K and HD 720p120 Video Recording	unit	0	0	0	0	0.00	0	1	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
Tripod (Slim video tripod, video, head and soft case, adjustable pan bar, quick release camera plate with D-ring 1/4 " -20 mounting screw, alumin construction, 5.5 lb payload, smooth damping pan and tilt movements, four leg section, 57" max height with the center column raised, 20.5" folded height, half turn twist lock legs lock	unit	0	0	0	0	0.00	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
RF 50MM F1.8 STM LENS (RF-Mount Lens/Full-Frame FormatAperture Range: f/1.8 to f/22, One Aspherical Element, Super Spectra Coating STM Stepping AF Motor, Customizable Control Ring, Rounded 7-Blade Diaphragm	unit	0	0	0	0	0.00	0	1	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00
EF-M 22MM F/2 STM LENS (Compatible with EOS M Mirrorless Camera, Moderate Wide-Angle Lens, Bright f/2 Lens Aperture, Exceptional Low-Light Performance,One Aspheric Lens Element, Built-In Stepping Motor,Smooth & Continuous AF, Seven Blade Circular Aperture, Short Minimum Focusing Distance of 5.9"	unit	0	0	0	0	0.00	0	1	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00
Webcam with built-in microphone, Full HD 1080p video calling (up to 1920 x 1080 pixels)	unit	0	0	0	0	0.00	0	5	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00
Desktop Headset with Microphone,Water Resistant / Waterproof,Sweat Resistant / Sweat Proof,Noise Cancellation / Reduction,Answer / End Call,Volume Control,Audio Quality	unit	0	0	0	0	0.00	0	10	0	10	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,600.00	16,000.00
Pantum P3500 DN Toner	cart	0	0	0	0	0.00	1	0	0	1	5,280.00	1	0	0	1	5,280.00	0	0	0	0	0.00	2	5,280.00	10,560.00
Metacards (assorted color)	ream	0	0	415	415	120,350.00	1	0	200	201	58,290.00	101	0	0	101	29,290.00	0	6	0	6	1,740.00	723	290.00	209,670.00
Certificate Holder (A4 210mm x 297mm Random Color)	piece	0	0	2	2	120.00	2	0	0	2	120.00	2	0	0	2	120.00	0	2	0	2	120.00	8	60.00	480.00
Manila Paper		0	0	10	10	90.00	10	0	0	10	90.00	10	0	0	10	90.00	0	10	0	10	90.00	40	9.00	360.00
Sticker Paper, A4 Glossy(10s)	ream	0	0	3	3	135.00	3	0	0	3	135.00	3	0	0	3	135.00	0	2	0	2	90.00	11	45.00	495.00
Sticker Paper A4 Matte(10s)	ream	0	0	3	3	135.00	3	0	0	3	135.00	3	0	0	3	135.00	0	2	0	2	90.00	11	45.00	495.00
TONER CART, Brother TN 2360	cart	0	150	0	150	315,000.00	0	0	0	0	0.00	150	0	0	150	315,000.00	0	0	0	0	0.00	300	2,100.00	630,000.00
Extention Cord	piece	0	20	0	20	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,100.00	42,000.00
OFFICE TABLE / DESK	piece	0	30	0	30	255,000.00	6	0	0	6	51,000.00	0	0	0	0	0.00	0	0	0	0	0.00	36	8,500.00	306,000.00
OFFICE CHAIR, swivel, adjustable height, 360 rotat	piece	0	60	0	60	156,000.00	16	0	0	16	41,600.00	0	0	0	0	0.00	0	0	0	0	0.00	76	2,600.00	197,600.00
Government Folder	piece	300	300	300	900	15,300.00	300	300	300	900	15,300.00	300	300	300	900	15,300.00	300	300	300	900	15,300.00	3600	17.00	61,200.00
INK TANK, EPSON 003 ink bottle , black	bottle	0	0	60	60	29,400.00	14	0	30	44	21,560.00	0	10	30	40	19,600.00	0	0	0	0	0.00	144	490.00	70,560.00
INK TANK, EPSON 003 ink bottle, cyan	bottle	0	0	30	30	11,700.00	5	0	25	30	11,700.00	0	5	0	5	1,950.00	0	0	0	0	0.00	65	390.00	25,350.00
INK TANK, EPSON 003 ink bottle1, magenta	bottle	0	0	30	30	11,700.00	5	0	25	30	11,700.00	0	5	0	5	1,950.00	0	0	0	0	0.00	65	390.00	25,350.00
INK TANK, EPSON 003 ink bottle, yellow	bottle	0	0	30	30	11,700.00	5	0	25	30	11,700.00	0	5	0	5	1,950.00	0	0	0	0	0.00	65	390.00	25,350.00
EPSON PRINTER INK L360, BLACK	bottle	0	0	0	0	0.00	0	0	36	36	12,600.00	0	0	0	0	0.00	0	0	0	0	0.00	36	350.00	12,600.00
EPSON PRINTER INK L360, CYAN	bottle	0	0	0	0	0.00	0	0	15	15	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	400.00	6,000.00
EPSON PRINTER INK L360, MAGENTA	bottle	0	0	0	0	0.00	0	0	15	15	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	400.00	6,000.00
EPSON PRINTER INK L360, YELLOW	bottle	0	0	0	0	0.00	0	0	15	15	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	400.00	6,000.00
MARKER, whiteboard, broad type, black	piece	0	0	200	200	9,200.00	0	0	150	150	6,900.00	0	0	0	0	0.00	0	0	0	0	0.00	350	46.00	16,100.00
BALLPEN, ball piont pen (0.5mm), good quality, blue	piece	0	0	500	500	9,500.00	79	0	500	579	11,001.00	0	75	0	75	1,425.00	0	0	0	0	0.00	1154	19.00	21,926.00
SIGN PEN, green	box	0	0	140	140	7,000.00	9	0	20	29	1,450.00	0	0	0	0	0.00	0	0	0	0	0.00	169	50.00	8,450.00
SIGN PEN, violet	box	0	0	40	40	2,000.00	9	0	20	29	1,450.00	0	0	0	0	0.00	0	0	0	0	0.00	69	50.00	3,450.00
FOLDER , Tagboard, for legal size documents, 100pcs/bundle,white	pack	0	0	25	25	11,250.00	0	0	0	0	0.00	15	0	25	40	18,000.00	0	0	0	0	0.00	65	450.00	29,250.00
Pencil,Lead,with eraser,wood case, #2	piece	0	0	145	145	1,232.50	0	0	25	25	212.50	0	0	145	145	1,232.50	0	0	25	25	212.50	340	8.50	2,890.00
GLUE, all purpose, gross weight: 240 grams min	bottle	0	0	106	106	19,080.00	25	0	0	25	4,500.00	0	0	50	50	9,000.00	0	20	0	20	3,600.00	201	180.00	36,180.00
STAPLER, STANDARD TYPE, with staple remover	piece	0	0	39	39	5,339.10	5	0	0	5	684.50	0	5	0	5	684.50	0	0	0	0	0.00	49	136.90	6,708.10
CUTTER KNIFE, for general purpose	piece	0	0	20	20	9,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	4,550.00	30	455.00	13,650.00
ID Holder (clear, plastic, landscape)	piece	0	0	210	210	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	210	20.00	4,200.00
CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	0	0	20	20	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	25.00	500.00
Fancy Glitter Board Paper (250 gsm, 10 sheets/pack)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	2,500.00	10	250.00	2,500.00
Corrugated Paper (48 inches)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	2,400.00	10	240.00	2,400.00
Glue Stick (Hot melt, big size)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100	0	100	800.00	100	8.00	800.00
Glue Gun (Hot melt, 40 watt)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	2,000.00	5	400.00	2,000.00
Double Sided Tape (Stationary, 1 inch)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30	0	30	1,800.00	30	60.00	1,800.00
Styro Foam/Styrofoam Board (Ordinary) 4ftx8ft , 1.0	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	2,550.00	10	255.00	2,550.00
Illustration Board 1 whole - 2 ply 30" x 40"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	1,500.00	10	150.00	1,500.00
Audio/Voice Recorder	piece	0	0	0	0	0.00	1	0	0	1	8,350.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,350.00	8,350.00
Hard Drive (2TB)	piece	0	0	0	0	0.00	9	0	0	9	44,100.00	0	0	0	0	0.00	0	0	0	0	0.00	9	4,900.00	44,100.00
HD USB Web Cam	piece	0	0	0	0	0.00	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
Video Mic	piece	0	0	0	0	0.00	1	0	0	1	8,150.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,150.00	8,150.00
USB Conference Microphone Omnidirectional	piece	0	0	0	0	0.00	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,000.00	20,000.00
HDMI cable	piece	0	0	0	0	0.00	4	0	0	4	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	850.00	3,400.00
Trolley Speaker with Microphone	piece	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
Certificate Frame (A4)	piece	0	0	0	0	0.00	0	0	6	6	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	6	250.00	1,500.00
2 reams Colored paper (250 sheets per ream10 colors70 gsmColors are assorted)"	ream	0	0	1	1	125.00	0	0	0	0	0.00	0	0	1	1	125.00	0	0	0	0	0.00	2	125.00	250.00