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Appelet   Appelet   Appelet   Adventisement   App-22   App-2	59,820.00 0 59,820.00 0 24,000.00 0 529,998.00 0 655,998.00 0 305,000.00 0 30,495.00 0 30,200.00 0 429,400.00 1 225,340.00 0 45,998.00 1 25,000.00 1 25,000.00 1 394,520.00	GOP			Feb-22 January - December 2022	Feb-22 Jan-22 Jan-22 Jan-22 January - December 2022 January - December 2022 January - December 2022 Jan-22	Shopping	PSD SOCPEN RRCY RRCY SLP KALAHI DRWD CBU CBU ARRS CENTENARIAN 4PS HRMDD	Paper Tray, letter head A4 and Legal Certificate holder Certificate holder Arch file A4 and legal, certificate holder etc.  OFFICE FURNITURES AND FIXTURES Steel Cabinet, Boilless rack	
Continue	59,820.00 0 59,820.00 0 300.00 0 529,998.00 0 655,998.00 0 305,000.00 0 305,000.00 0 30,495.00 0 429,400.00 1 22,340.00 0 45,540.00 1 25,340.00 1 25,340.00 1 25,340.00 1 394,520.00	GOP			January - December 2022  Mar-22  Feb-22  January - December 2022	Feb-22 Jan-22 Jan-22 Jan-22 January - December 2022 January - December 2022 January - December 2022 January - December 2022 Jan-22 Jan-22 Jan-22 Jan-22 Feb-22 January - December 2022	Shopping	PSD SOCPEN RRCY RRCY SLP KALAHI DRWD CBU CBU ARRS CENTENARIAN 4PS HRMDD	Paper Tray, letter head A4 and Legal Certificate holder Certificate holder Arch file A4 and legal, certificate holder etc.  PFFICE FURNITURES AND FIXTURES	
Procurement   Advantationment   Submittation   Openine   Op	59,820.00  24,000.00  24,000.00  529,998.00  655,998.00  305,000.00  30,495.00  5,100.00  25,222.00  30,200.00  429,400.00  429,400.00  25,340.00  25,340.00  25,000.00  394,520.00	GOP			Feb-22 January - December 2022	Feb-22  Jan-22  Jan-22  Jan-22  January - December 2022  January - December 2022  January - December 2022  January - December 2022  Jan-22	Shopping	PSD SOCPEN RRCY RRCY SLP KALAHI DRMD CBU CENTENARIAN 4PS HRMDD	Paper Tray, letter head A4 and Legal Certificate holder Certificate holder Arch file A4 and legal, certificate holder etc.	
Advertisement    Adve	59,820.00  300.00  24,000.00  529,998.00  655,998.00  305,000.00  5,100.00  25,222.00  429,400.00  429,400.00  429,400.00  5,000.00  60,000.00	GOP			January - December 2022  January - December 2022	Feb-22  Jan-22  January - December 2022  January - December 5022  January - December 5022  January - December 5022  Feb-22	Shopping	PSD SOCPEN RRCY SLP KALAHI DRWD CBU ARRS CEWTENARIAN 4PS	Paper Tray, letter head A4 and Legal Certificate holder Certificate holder	
Part	59,820.00 300.00 24,000.00 529,998.00 655,998.00 305,000.00 30,495.00 5,100.00 25,222.00 30,200.00 429,400.00 123,100.00 25,340.00 25,340.00	GOP			January - December 2022	Feb-22 Jan-22 January - December 2022 Jan-22 January - December 2022 Jan-22 January - December 2022 January - December 2022	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	PSD SOCPEN RRCY RRCY SLP KALAHI DRMD DRMD CBU ARRS CENTENARIAN	Paper Tray, letter head A4 and Legal Certificate holder	
Position	59,820.00 300.00 24,000.00 529,998.00 655,998.00 305,000.00 90,495.00 5,100.00 25,222.00 30,200.00 429,400.00 123,100.00 25,340.00	GOP			Feb-22 January - December 2022	Feb-22 Jan-22 January - December 2022	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	PSD SOCPEN RRCY RRCY SLP KALAHI DRWD CBU CBU	Paper Tray, letter head A4 and Legal	320103100002000
Procurement   Advertisement   Submission Opening   Apr-22	59,820.00 300.00 24,000.00 529,998.00 655,998.00 305,000.00 90,495.00 5,100.00 26,222.00 429,400.00 123,100.00	GOP GOP GOP GOP GOP			Feb-22 Jan-22 January - December 2022	Feb-22 Jan-22 January - December 2022	Shopping Shopping Shopping Shopping Shopping Shopping Shopping	PSD SOCPEN RRCY SLP SLP KALAHI DRWD CBU CBU		
Part	59,820.00 300.00 24,000.00 529,998.00 655,998.00 305,000.00 90,495.00 5,100.00 25,222.00 30,200.00 429,400.00	GOP GOP GOP GOP GOP			Feb-22 Jan-22 January - December 2022	Feb-22 Jan-22 January - December 2022 January - December 2022 January - December 2022 January - December 2022	Shopping Shopping Shopping Shopping Shopping Shopping	PSD SOCPEN RRCY SLP SLP KALAHI	Citcket paper, nook tabe, stolage nox	
Posting of IBIRE    Submission( Opening   Morize of Avarat   Contract Signing   Submission( Opening   Funds	59,820.00 300.00 24,000.00 529,998.00 655,998.00 305,000.00 90,495.00 5,100.00 26,222.00 30,200.00	GOP GOP GOP GOP			Feb-22 Jan-22 January - December 2022 Jan-22 January - December 2022	Feb-22 Jan-22 January - December 2022 January - December 2022 January - December 2022	Shopping Shopping Shopping Shopping Shopping	PSD SOCPEN RRCY SLP	Storage Box, Planner	330100100001000
Position   Positing of IBIREI   Submission Opening   Motice of Award   Contract Signing   Source of Positing of IBIREI   Apr-22	59,820.00 300.00 24,000.00 529,998.00 655,998.00 305,000.00 90,495.00 5,100.00 25,222.00	GOP GOP GOP			Feb-22 Jan-22 January - December 2022 Jan-22	Feb-22 Jan-22 January - December 2022 Jan-22	Shopping Shopping Shopping Shopping	PSD SOCPEN RRCY	Storage box, Measuring Wheel	310100300001000
Advertisement   Advertisement   Advertisement   Submission Opening   Advertisement   Advertisement   Submission Opening   Submission Opening Opening   Submission Opening Opening Opening   Submission Opening Openin	59,820.00 300.00 24,000.00 529,998.00 655,998.00 305,000.00 5,100.00 25,222.00	GOP GOP GOP			Feb-22 Jan-22 January - December 2022	Feb-22 Jan-22 January - December 2022	Shopping Shopping Shopping	PSD SOCPEN	Envelope and Bond paper with logo of DSWD	310100100002000
Pacition:     Pacition:   Pacition	59,820.00 300.00 24,000.00 529,998.00 655,998.00 305,000.00 90,495.00	GOP GOP GOP	Jan-22 Feb-22 Jan-22	Jan-22 Feb-22 Jan-22	Feb-22 Jan-22	Feb-22 Jan-22	Shopping Shopping	PSD	Bond paper with logo, scissor, meter stick	320101100001000
Pocturement   Advertisement	59,820.00 300.00 24,000.00 529,998.00 655,998.00 305,000.00	60 60 60 60 60 60 60 60 60 60 60 60 60 6	Jan-22 Feb-22	Jan-22 Feb-22	Feb-22	Feb-22	Shopping	PSD	Bond paper with logo, envelope, fastener	
Pocurement   Advertisement   Advertisement   Submission/ Opening   Apr-22	59,820.00 300.00 24,000.00 529,998.00 655,998.00	GO GO GG	Jan-22	Jan-22					Bond paper with logo, storage box etc.	
Position:   Posi	59,820.00 300.00 24,000.00 529,998.00 655,998.00	GOP GOP	Jan-22	Jan-22					OFFICE SUPPLIES	
Position:   Posi	59,820.00 300.00 24,000.00 529,998.00 655,998.00	GOP GO			Jan-22	Jan-22	Shopping	SOCPEN	Aircon, Scan jet	320103100001000
Position	59,820.00 300.00 24,000.00 529,998.00	GOL	March, June, September & December 2022		March, June, Septembe & December 2022	March, June, September & December 2022		SUPPLY	Generator, Printer	100000100001000
Position:   Position:   AD. VIBAC SEC. HEAD   E-mail: procurement to 5@d saud aov.ph   Telephone/Mobile Nos: (052) 480-5670 480-5753	59,820.00 300.00 24,000.00	200	Mar-22	Mar-22		Mar-22		GSS	Generator, Printer	100000100001000
Position:   Posi	59,820.00 300.00 24,000.00	_							OFFICE EQUIPMENT	
Procurement   Advertisement   Submission   Opening   Apr-22   Ap	59,820.00			January - Decemb 2022	January - December 2022	January - December 2022	Shopping	ARRS	Trash bag	320104100001000
Procurement   Advertisement   Submission  Opening   Advertisement   Posting of IB/REI   Submission  Opening   Notice of Award   Contract Signing   Funds   Total   MOOE   Contract Signing   Contract Signing   Funds   Total   MOOE   Contract Signing   Contract Signing   Contract Signing   Funds   Total   MOOE   Contract Signing   Cont	59,820.00				Mar-22	Mar-22	Shopping	PDPS	Trash bin	200000100004000
Position:   Advertisement/ Positing of Birs:   Submission/ Opening   Notice of Award   Contract Signing   Source of Plds   Funds   Total   MOOE   CO	84,120.00				January - December 2022	January - December 2022	Shopping	RRCY	Broom, Candles, Dipper, Laundry brush etc.	320101100001000
Position: Advertisement Posting of Bids Notice of Award Contract Signing Funds  Apr-22 Apr-22 Apr-22 Apr-22 Apr-22 GOP Apr-22 GOP Apr-22 GOP Apr-22 A		-							Common Janitorial Supplies	
Position: Advertisement/ Submission/Opening Positing of Bids  Apr-22 Apr							OURCES	D FROM OTHER S	T AVAILABLE AT PS BUT REGULARLY PURCHASE	ART II. OTHER ITEMS NO
August 23, 2021  August 23, 2021  Position:    AO VIBAC SEC HEAD		GOP	Арг-22	Арг-22	Apr-22	Apr-22	Shopping	4PS	Information and Communication Technology (ICT) Equipment and Devices and Accessories	310100100001000
August 23, 2021  August 23, 2021  Position:   AO VIBAC SEC HEAD   E-mail: procurement [56@dswd_qov_ph]  FMOI   End-   Mode of Procurement   Posting of IB/REI   Posting of IB/REI   Of Bids   Motice of Award   Contract Signing   Funds   Total   MODE   CO									PART I. AVAILABLE AT PROCUREMENT SERVICE STORES	ART I. AVAILABLE AT PR
August 23, 2021  E-mail: procurement.lo5@dswd_gov.ph  Telephone/Mobile Nos: (052) 480-5701 480-5753  Telephone/Mobile Nos: (052) 480-5701 480-5753  Telephone/Mobile Nos: (052) 480-5701 480-5753  Advertisement/ Opening Submission/ Opening Opening Opening Source of Award Contract Signing Source of Estimated Budget (PhP)	Total MODE CO									
August 23, 2021         Position:           E-mail : procurement to5@dswd.go           TelephoneMobile Nos: (052) 480-5	Estimated Budget (PhP)	Source of		Notice of	Submission/ Openin		Mode of Procurement	User	Procurement Program/Project	Code (PAP)
August 23, 2021 Position:	Mobile Nos: (052) 480-5670 480-5753	Telephone/Mob						-		
	AO VIBAC SEC HEAD	Position:	+					August 23, 2021		Address: Magnolia St. PBN Buraguis, Legazpi City
	Designated Supply Officer (DSO): EVA D. BAÑARES	Designated Su						DEVELOPMENT	Project : DEPARTMENT OF SOCIAL WELFARE AND	Office/Bureau/Service/Unit/Pro

		1000
		Siphoning services
		RRCY
		NP-SVP
	2022	January - December
Page 2 of 7	2022	January - December
	2022	January - December Ja
	2022	January - December
	2	000
	02,320.00	63 630 00
	02,320.00	63 630 00

	62,520.00	62,520.00	GOP	2022		2022	2022	NT-SVT	ANC	opining activities	
		13,003,320.00		January - December	January - December	January - December	January - December			Oishoning on income	320101100001000
		45 052 520 00								GENERAL SERVICES:	
	113,994.00	113,994.00	GOP	Apr-22	Apr-22	Apr-22	Apr-22	Shopping	DRMD	VEHICLE PARTS & ACCESSORIES	330100100001000
	12,000.00	12,000.00	GOP	Mar-22	Mar-22	Mar-22	Mar-22	Shopping	4PS	Meals for SOPA	310100100001000
Consumption of residents for the whole year	25,912,000.00	25,912,000.00	GOP	January 2022 & July 2022	January 2022 & July 2022	November 2021 & June 2022	November 2021 & June 2022	PUBLIC BIDDING	DRMD	Raw Materials For Stockpile	
Consumption of residents for the whole year	498,600.00	498,600.00	GOP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	Shopping	RRCY	-Food Consumption for Clients	320101100001000
		26,422,600.00	-							FOOD & OTHER GROCERY ITEMS:	
	10,000.00	10,000.00	GOP	Feb-22	Feb-22		Feb-22	NP-SVP	KALAHI	Water Dispenser	310100300001000
Consumption of residents for the whole year	215,000.00	215,000.00	GOP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	NP-SVP	SLP	Water Dispenser	310100100002000
Consumption of residents for the whole year	96,360.00	96,360.00	GOP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	NP-SVP	RRCY	Container	320101100001000
		321,360.00								DRINKING WATER	
Consumption of residents for the whole year	2,142,633.00	2,142,633.00	GOP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	Shopping	SLP	COMMUNICATION SUPPLIES	310100100002000
Consumption of residents for the whole year	150,110.00	150,110.00	GOP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	Shopping	RRCY	TOILETRIES	320101100001000
	4,800,000.00	4,800,000.00	GOP	January 2022 & July 2022	January 2022 & July 2022	November 2021 & June 2022	November 2021 & June 2022	PUBLIC BIDDING	DRMD	Family Kits	330100100001000
Consumption of residents for the whole year	283,820.00	283,820.00	GOP	January - October 2022	January - October 2022	January - October 2022 January - October 2022	January - October 2022	Shopping	RRCY	Long Pants, Polo w/ short sleeves etc.	320101100001000
		5,083,820.00								CLOTHING SUPPLIES	
Consolidated consumption for the entire year	1,600,000.00	1,600,000.00	GOP	January 2022 & July 2022	January 2022 & July 2022	November 2021 & June November 2021 & June 2022	November 2021 & June 2022	Public Bidding	DRMD	Sleeping Kits	330100100001000
	45,300.00	45,300.00	GOP	Jan-22	Jan-22	Jan-22	Jan-22	Shopping	RRCY	Linens, Bedsheet, Pillows	320101100001000
		1,645,300.00							SSORIES	BEDDINGS, CURTAINS, LINENS AND ACCESSORIES	
	2,100,000.00	2,100,000.00	GOP	Jan-22	Jan-22	Nov-21	Nov-21	Public Bidding	ICTMS	Windows 11 OS etc.	200000100001000
		2,100,000.00								SOFTWARE	
	791,500.00	.791,500.00	GOP	January, March, April & July 2022	January, March, April & July 2022	January, March, April & January, March, April & January, March, April January, March, Ap	January, March, April & July 2022	Shopping	DRMD	Extension Cord, Table	330100100001000
	56,600.00	56,600.00	GOP	August - October 2022	August - October 2022	August - October 2022	August - October 2022	Shopping	ARRS	Extension Wire	320104100001000
	300,000.00	300,000.00	GOP	Feb-22	Feb-22	Feb-22	Feb-22	Shopping	KALAHI	CCTV	310100300001000
Consolidated consumption for the entire year	2,322,000.00	2,322,000.00	GOP	January, February & March 2022	January, February & March 2022	January, February & March 2022	January, February & March 2022	Shopping	SLP	Air cooler, Fogging Machine	310100100002000
Consolidated consumption for the entire year	3,475,500.05	3,475,500.05	GOP	Mar-22	Mar-22	Jan-22	Jan-22	Public Bidding	ICTMS	Leather Chair, Router etc.	200000100001000
	MOOE CO	Total							A STATE OF THE PARTY OF THE PAR		
Remarks  Remarks  Arrist description of Poorcam Project)	Estimated Budget (PhP)	Estima	Source of	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement	Mode of Procurement	PMO/ End-	Procurement Program/Project	Code (PAP)

Page 3 of 7

Advertisement/   Submission/ Opening   Netice of Award   Cor   Pasting of IRRE     Submission/ Opening   Netice of Award   Cor   Pasting of IRRE     January - December   Janua				00.	Upill a laid Face	April & Ividy 2022	April & May 2022	April & May 2022	NP-SVP	DRMO	Delicat Thomas much	
Procurement   Programminos   Procurement		342,600.00	342,600.00	age			-	2022	NT-5VT	PDPS	Corporate Jacket, Thermal mugs	200000100004000
Preparametral Parametricing		44,972.00	44,972.00	GOP			_	Septemeber & october	NID GVD			320103100001000
Principal Prin		31,500.00	31,500.00	GOP	Feb-22	Feb-22	Feb-22	Feb-22	NP-SVP	PSD-SOCPEN	Topolisis.	
Preparation			1,549,244.00							rs	PRODUCTION OF ADVOCACY MATERIA	
Property P	Consolidation for the en	4,775,600.00	4,775,600.00	GOP	May & October 2022	May & October 2022	March & August 2022	March & August 2022	PUBLIC BIDDING	4PS	Printing of SWIDI Tools	310100100001000
Protect   Prot		50,625.00	50,625.00	GOP	March, June, September & December 2022			March, June, September & December 2022	NP-SVP	ARRS	Photo Printing	320104100001000
Proprietropen   Proprietrope	Consolidation for the en	1,000,000.00	1,000,000.00	GOP	March & July 2022	March & July 2022	March & July 2022	March & July 2022	NP-SVP	SLP	Printing & Publication	310100100002000
Procusement: ProgramPringica:   ANON   Liber   May of Procusement   Anony Edition   Anony Comment   Secretary Comment   Secr			5,826,225.00								PRINTING & BINDING	
Procurement Programmic Programm	Consumption of residents fo	37,200.00	37,200.00		January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	Shopping	4PS	Face Shield, Mask etc.	310100100001000
Procurement   Programmonical   Program	Consumption of residents for year	804,000.00	804,000.00		January, April, July & October 2022	January, April, July & October 2022		January, April, July & October 2022	Shopping	нямоо	Alcohol Dispenser, Face Shield	100000100001000
Propurement	Consumption of residents for year	8,000.00	8,000.00		January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	Shopping	ICTMS	Safety Gloves	200000100001000
Procusement ProgramProject   ProgramPr	Consumption of residents for	337,940.00	337,940.00	GOP	January - December 2022		January - December 2022	January - December 2022	Shopping	ARRS	Face Shield, Gloves etc.	320104100001000
Produzement ProgramProject   Paul   December   ProgramProject   ProgramProject   December   Decem	year year	17,000.00	17,000.00	GOP	Jan-22		Jan-22	Jan-22	Shopping	СВИ	Thermal Scanner	350100100002000
Procurement ProgramiProject   Proc	Consumption of regidents for	3,460,000.00	3,460,000.00	GOP	January 2022 & July 2022	July	November 2021 & June 2022		PUBLIC BIDDING	DRMD	Hygiene Kits	330100100001000
Producement ProgramProject   PMO1   End   Mode of Procurement   Pasting of IBRE    Submission (Opening of Bids   Mode of Procurement   Pasting of IBRE    Submission (Opening of Bids   Mode of Award   Contract Signing   Surrece of Award   Public Bids   Mode of Procurement   Mode of Procurement   Submission (Opening of Bids   Mode of Procurement   Mode of Procurement   Submission (Opening of Bids   Mode of Procurement   Mode of Procurement   Submission (Opening of Bids   Mode of Procurement   Mode of	Consumption of residents for	60,500.00	60,500.00	GOP	January - December 2022		January - December 2022	January - December 2022	Shopping	SOCPEN	PPEs	320103100001000
Procurement Program/Project   PNO   Liear   Mode of Procurement   Program/Project   PNO   Liear   Mode of Procurement   Posing of Birds   Mode of Procurement   Mode	Consumption of residents for year	69,057.98	69,057.98	GOP	January, April, July & October 2022				Shopping	RRCY	Face Shield, Gloves etc.	320101100001000
Procurement ProgramiProject   PMO  User   Mode of Procurement   Advertisement   Advertisement   Advertisement   Advertisement   Submission/Opening   Motice of Award   Contract Signing   Signing   PMO    Total   MAOCE   CO			4,793,697.98								MEDICAL SUPPLIES	
Procurement ProgramiProject   Procurement	year	1,800,000.00	1,800,000.00	GOP	2022			November 2021 & June 2022	PUBLIC BIDDING	DRMD	Kitchen Kit	330100100001000
Procurement   Program Project   Project   Project   Project   Project   Project   Pr	Consolidated consumption for	10,000,00	29,300.00	GOF	Jan-22		_	Jan-22	Shopping	KALAHI	Refrigerator	310100300001000
PROJ   End   Mode of Proturement   Procurement   Procure	уеаг	239,150.00	239,150.00	GOP	January - December 2022		-	January - December 2022	Shopping	RRCY	Dinner Plate, Cooking Gas	320101100001000
Procurement         ProgramiProject         PMO/ User         End- User         Mode of Procurement User         Submission/ Opening of IB/REI         Notice of Award         Mode of Award         Contract Signing Funds         Source of Ends         CO           Janitorial Services         SILP         NP-SVP         January - December 2022         J	Consolidated consumption for		2,068,650.00							LEWARES	KITCHEN SUPPLIES, UTENSILS AND TAB	
Procurement ProgramiProject   PMO    End-   Mode of Procurement   ProgramiProject   PMO    Sate   Procurement   ProgramiProject   PMO    Sate   Procurement   ProgramiProject   ProgramiProject   Sate   Procurement   ProgramiProject   Sate   Procurement   ProgramiProject   Progr	year	1,511,000.00	1,511,000.00	GOP	January - December 2022	January - December 2022		January - December 2022	NP-SVP	4PS	Social Media Online	310100100001000
Advertisement Program/Project	Consolidated consumption for	2,400,000.00	2,400,000.00	GOP	Jan-22	Jan-22		Nov-21	Public Bidding	ICTMS	Satelite internet subscription (IMARSAT)	200000100001000
Procurement ProgramiProject User Procurement User Procurement User Procurement User Procurement User Procurement User Procurement ProgramiProject Program ProgramiProject Program	satelite services	8,100,000.00	8,100,000.00	GOP	Mar-22	Mar-22	Mar-22	Mar-22	NP-SVP	ICTMS	Internet Subscriptions	200000100001000
Procurement ProgramiProject PMO/ User End- Mode of Procurement User Posting of IBIREI Posting of IBIREI Posting of IBIREI Posting of IBIREI Of Bids Of	Consolidated Subscription for	990,000.00	990,000.00	GOP	Jan-22	Jan-22	Jan-22	Jan-22	NP-SVP	KALAHI	Internet Subscriptions	310100300001000
Procurement ProgramiProject User PMO/ End- Mode of Procurement Posting of IBIRE! Advertisement Posting of IBIRE Posting of IB	Consolidated services for the e	2,000,000.00	2,000,000.00	GOP	anuary - December 2022			January - December 2022	NP-SVP	SLP	Janitorial Services	310100100002000
Procurement ProgramiProject User PMO/ End- Mode of Procurement Posting of IBIREI Of Bids Notice of Award Contract Signing Funds			Total									
	Remarks  - (brief description of Program			Source of Funds	120		Submission/ Opening of Bids		Mode of Procurement	lser .	Procurement Program/Project	Code (PAP)

330100100001000 Various activities Management Div	320104100001000 Various activities	310100300001000 Various activities	310100300001000 Various activities	2000001000010000 Various activities of ICTMS	TRAININGS/ M	310100100002000 SECURITY SERVICES	310100300001000 Metacard	320101100001000 Knapsack	SCHOOL SUPPLIES	100000100001000 Guitar, piano		RECREATION	310100100001000 REPAIR, IMPR	320101100001000 VEHICLE REPAIR	310100100001000 RENTAL OF WAREHOUSE	330100100001000 RENTAL OF WAREHOUSE	310100300001000 RENTAL OF O	310100100002000 RENTAL OF C	RENTAL OF (	100000100001000 Plaque	320105100003000 Advocacy Shirts	320104100001000 Tarpaulin		350100100002000 Tarpaulin		Code (PAP) Procur
Various activities of Disaster Response Management Division	Various activities of Community Based Unit	Various activities of Kalahi Cidss	Various activities of Kalahi Cidss	s of ICTMS	TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:	RVICES			PLIES		SIS.		REPAIR, IMPROVEMENT AND MAINTENANCE OF FACILITIES	AIR	VAREHOUSE	VAREHOUSE	RENTAL OF OFFICE & WAREHOUSE	RENTAL OF OFFICE SPACE	RENTAL OF OFFICE SPACE, WAREHOUSE		rts		Advocacy Polo Shirts, Tarp etc.		STATE OF THE PARTY	Procurement Program/Project
DRMD	ED	Kalahi	Kalahi	ICTMS	INARS:	SLP/CENTERS/KC	KALAHI	RRCY		HRMDD	RRCY		4PS	RRCY, GSS	4PS	DRMD	KALAHI	SLP		HRMDD	RRPTP-CBS	LED	ARRS	CBU	OSEI	PMO/ End-
NP-SVP	NP-SVP	Shopping	NP-SVP	NP-SVP		Public Bidding	Shopping	Shopping		Shopping	Shopping		NP-SVP/PUBLIC BIDDING	Direct Contracting	Lease of Real Estate & Venue	Lease of Real Estate & Venue/NP-SVP	Lease of Real Estate & Venue/NP-SVP	Lease of Real Estate & Venue/NP-SVP		NP-SVP	NP-SVP	NP-SVP	NP-SVP	NP-SVP		Mode of Procurement
March, May, June, July, 1 September, December 2022	February, March, May, June, August, September, & Decemeber 2022	January - December 2022	January - December 2022	March, June, September & December 2022		Nov-21	February, April, July, October 2022	January, April, July & October 2022		Nov-22	January, April, July & October 2022		November -December 2022	January - December 2022	January - December 2022	January - December 2022	Jan-22	January - December 2022		Mar-22	September & Decemeber 2022	Feb-22	January - December 2022	Feb-22		Advertisement
March, May, June, July, September, December 2022	February, March, May, If June, August, September, & Decemeber 2022	January - December 2022	January - December 2022	March, June, September & December 2022		Nov-21	February, April, July, October 2022	January, April, July & October 2022		Nov-22	January, April, July & October 2022		November -December 2022	January - December 2022	January - December 2022	January - December 2022	Jan-22	January - December 2022		Mar-22	September & Decemeber 2022	Feb-22	January - December 2022	Feb-22	of Bids	Submission/ Opening
March, May, June, July, September, December 2022	February, March, May, June, August, September, & Decemeber 2022	January - December 2022	January - December 2022	March, June, September & December 2022		Jan-22	July,	January, April, July & October 2022		Nov-22	January, April, July & October 2022		November -December 2022	January - December 2022	January - December 2022	January - December 2022	Jan-22	January - December 2022		Mar-22	September & Decemeber 2022	Feb-22	January - December 2022	Feb-22		Notice of Award
March, May, June, July, September, December 2022	February, March, May, June, August, September, & Decemeber 2022	January - December 2022	January - December 2022	March, June, September & December 2022		Jan-22	February, April, July, October 2022	January, April, July & October 2022		Nov-22	January, April, July & October 2022		November - December 2022	January - December 2022	January - December 2022	January - December 2022	Jan-22	January - December 2022		Mar-22	September & Decemeber 2022	Feb-22	January - December 2022	Feb-22	8	Contract Signing
GOP	GOP	WB	WB	GOP		GOP	GOP	GOP	_	GOP	GOP		GOP	GAA	GOP	GOP	GOP	GOP		GOP	GOP	GOP	GOP	GOP	Funds	Source of
690,000.00	305,000.00	40,634,250.00	6,867,600.00	2,000.00	62,330,528.00	16,000,000.00	180,000.00	15,000.00	195,000.00	29,400.00	46,500.00	75,900.00	100,000.00	844,000.00	3,108,000.00	6,239,999.64	4,368,000.00	1,200,000.00	14,915,999.64	121,000.00	30,000.00	110,000.00	865,172.00	4,000.00	Total	Estim
690,000.00	305,000.00	40,634,250.00	6,867,600.00	2,000.00		16,000,000.00	180,000.00	15,000.00		29,400.00	46,500.00		100,000.00	844,000.00	3,108,000.00	6,239,999.64	4,368,000.00	1,200,000.00		121,000.00	30,000.00	110,000.00	865,172.00	4,000.00	MOOE	Estimated Budget (PhP)
Consolidated activities for the enifre year	Consolidated activities for the entire year	Consolidated activities for the enitre year	Consolidated activities for the enitre year	Consolidated activities for the enitre year		•																J =	Consolidated consumption for the entire year		(brief description of Program/Project)	Remarks

Proposition			5,282,000.00								VEHICLE RENTAL	
PRIAN   Date   Price   March of Procurement   Advertishmented   Submission Classins   Contract Signing   Survey   Contract Signing   Contract Sign	Consolidated Consumption for the entire year	4,620,000.00	4,620,000.00	GOP		January - December 2022	January - December 2022	January - December 2022	Shopping	4PS	Electricity & Water	310100100001000
PAND	Consolidated Consumption for the entire year	300,000.00	300,000.00	GOP		January - December 2022	January - December 2022	January - December 2022	Shopping	SLP	Electricity & Water	310100100002000
PROD   East   PROD   East   Propriet   East   Propri			4,920,000.00		-			-			UTILITIES(Electricity & Water)	
PAND	Consolidated activities for the enitre year	1,753,992.00	1,753,992.00	GOP		January - December 2022	January - December 2022	January - December 2022	NP-SVP	SLP	Various activities of PROMOTIVE SERVICES DIVISION	310100100002000
PANO    End   Dode of Procurement   Advantamental Submission/Opening   Advantamental	Consolidated activities for the enitre year	1,326,000.00	1,326,000.00	GOP	October & November 2022	October & November 2022	August - September 2022	August - September 2022	NP-SVP	SLP	Various activities of PROMOTIVE SERVICES DIVISION	310100100002000
Philo   Ent.	Consolidated activities for the enitre year	210,500.00	210,500.00	GOP	June, July & September 2022	June, July & September 2022	June, July & September 2022	June, July & September 2022	NP-SVP	RRPTP-CBS	Various activities of COM BASED	320105100003000
PhDU   End   Mode of Procurement   Advertisement   Sharinessoni Opening   Source of Award   Contract Signing   Source of   S	Consolidated activities for the enitre year	501,500.00	501,500.00	GOP		January - December 2022	January - December 2022	January - December 2022	NP-SVP	ARRS	Various activities of ARRS	320104100001000
PMO/   Ent/   Mode of Procurement   Advertisement/   Salumists/ Originating   Salumists/ Originating   Salumists/ Originates	Consolidated activities for the enitre year	1,066,100.00	1,066,100.00	GOP	February - December 2022	February - December 2022	February - December 2022	February - December 2022	NP-SVP	CBU	Various activities of CAPABILITY BUILDING SECTION	350100100002000
PMO    End   Mode of Procurement   Advertisament   Submission   Opening   Of Bids   Survey   December   Dece	Consolidated activities for the enitre year	35,500.00	35,500.00	GOP	March, June, September & December 2022			March, June, September & December 2022	NP-SVP	ISSO	Various activities of PSD	320105100001000
PMO    End-   Mode of Procurement   Advertisement   Advertisement   Submission Opening   Rocke of Award   Contract Signing   Funds   Source of   Sou	Consolidated activities for the enitre year	2,133,000.00	2,133,000.00	GOP		January - December 2022	January - December 2022	January - December 2022	NP-SVP	4PS	Various activities of PANTAWID PAMILYANG PILIPINO PROGRAM	310100100001000
PMO    Eind-   Mode of Procurement   Advertisement   Submission/Opening   Molice of Award   Contract Signing   Sures of   Estimated Budget (PhP)	Consolidated activities for the enitre year	2,416,900.00	2,416,900.00	GOP		January - December 2022	January - December 2022	January - December 2022	NP-SVP	4PS	Various activities of PANTAWID PAMILYANG PILIPINO PROGRAM	310100100001000
Ogram/Project         PMO/ User         End- User         Mode of Procurement         Advertisement/ Pesting of IBIREI         Submission/ Opening of Blds         Notice of Award         Contract Signing         Source of Funds         Estimated Budget (PhP)           S         PDPS         NP-SVP         January - December         GOP         778,400.00         778,400.00         51,000.00         51,000.00         51,000.00         51,000.00         51,000.00         1,219,486.00         1,219,48	Consolidated activities for the entire year	66,000.00	66,000.00	GOP	March, June, September & December 2022			March, June, September & December 2022	NP-SVP	PSD-SHIELD	Various activities of PSD	32010410000100
Advertisement/ User         Mode of Procurement User         Advertisement/ Posting of IB/REII         Submission/Opening of Bids         Notice of Award         Contract Signing         Source of Funds         Estimated Budget (PhP)           PDPS         NP_SVP         January - December 2022         GOP         778,400.00         778,400.00         778,400.00         51,000.00         51,000.00         51,000.00         1,219,486.00	Consolidated activities for the enitre year	573,400.00	573,400.00	GOP		January - December 2022	January - December 2022	January - December 2022	NP-SVP	PSD-SOCPEN	Various activities of PSD	320103100001000
Amn/Project         PMOD User         End: User         Mode of Procurement User         Advertisement Posting of IB/REI         Submission/ Opening of Bids         Notice of Award         Contract Signing         Source of Funds         Source of Funds         Estimated Budget (PhP)           PDPS         NP-SVP         January - December 20022         GOP         778,400.00         778,400.00         51,000.	Consolidated activities for the enitre year	384,500.00	384,500.00	GOP			March, April, June, July, September & December 2022	March, April, June, July, September & December 2022	NP-SVP	PSD-SFP	Various activities of PSD	320102100001000
Amn/Project         PMO/ User         End- User         Mode of Procurement User         Advertisement/ Posting of IB/REI         Submission/ Opening of BIREI         Notice of Award         Contract Signing         Source of Funds         Source of Funds         Co           PDPS         NP-SVP         January - December 20022         February - December 20022         GOP         51,000.00         51,000.00         51,000.00         4,219,486.00         4,219,486.00         4,219,486.00         656,400.00         6	Consolidated activities for the enitre year	659,000.00	659,000.00	GOP		January - December 2022	January - December 2022	January - December 2022	NP-SVP	EPAHP	Various activities of PROTECTIVE SERVICES DIVISION	200000100005000
PMO/ User         End: User         Mode of Procurement User         Advertisement Posting of IBIREI         Submission/ Opening of Bids         Notice of Award         Contract Signing         Source of Funds         Estimated Budget (PhP)           PDPS         NP-SVP         January - December 2022         GOP         778,400.00         51,000.00         51,000.00         51,000.00         51,000.00         1,219,486.00         1,2	Consolidated activities for the enitre year	656,400.00	656,400.00	GOP		January - December 2022	January - December 2022	January - December 2022	NP-SVP	STANDARDS	Various activities of STANDARDS UNIT	340100100001000
PMOJ End: Mode of Procurement User Procurement Procuremen	Consolidated activities for the enitre year	1,219,486.00	1,219,486.00	GOP		January - December 2022	January - December 2022	January - December 2022	NP-SVP	HRMDD	Various activities of HRMDD	100000100001000
gram/Project PMO/ User End: Mode of Procurement User Posting of IB/REI Posting of IB	Consolidated activities for the enitre year	51,000.00	51,000.00	GOP	February - December 2022	February - December 2022	February - December 2022	February - December 2022	NP-SVP	NHTS	Various activities of NHTS	200000200004000
PMO/ End: Mode of Procurement User Mode of Procurement Posting of IBIREI Of Bids Notice of Award Contract Signing Funds Total MODE CO	Consolidated activities for the enitre year	778,400.00	778,400.00	GOP		January - December 2022	January - December 2022	January - December 2022	NP-SVP	PDPS	Various activities of PDPS	200000100004000
PMOI End. Mode of Procurement Advertisement Submission/ Opening Notice of Award Contract Signing Source of Finds	ana di Kasa	MOOE	Total		A CHARLES		S	County Butter		Con		
	Remarks Remarks Desiration of	ated Budget (PhP)	Estim	Source of		Notice of Award	Submission/ Opening				Procurement Program/Project	Code (PAP)

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Subject to Availability of Funds:

ATTY. MICHAEL GEROME B-BELLENA, CPA
OIC - ARD for Administration / Chief, Financial Management Division

Regional Director

Prepared by:

GRAND TOTAL 320101100001000 320101100001000 310100100001000 330100100001000 200000100005000 310100100002000 320103100001000 FOOTWEAR ITEMS Motor Vehicle PURCHASE OF NFA RICE: Motor Vehicle -Rice for Stockpile Tents, Slotted Cartoons Motor Vehicle Van Rental SOCPEN EPAHP RRCY DRMD RRCY SLP 4PS Agency to Agency **Public Bidding** Public Bidding **Public Bidding** Shopping NP-SVP NP-SVP November 2021 & June November 2021 & June 2022 2022 November 2021 & June | November 2021 & June | 2022 2022 January - December 2022 January - December 2022 January, April, July & October 2022 January - December 2022 Nov-21 Nov-21 January - December 2022 January - December 2022 January - December 2022 January, April, July & October 2022 January 2022 & July 2022 Jan-22 January - December 2022 February & August 2022 January - December 2022 January, April, July & January, April, July & October 2022 October 2022 January - December 2022 Jan-22 January - December 2022 January - December 2022 January - December 2022 February & August 2022 January 2022 & July 2022 GOP GOP GOP GOP GOP GOP GOP 200,423,242.67 200,423,242.67 10,154,000.00 10,154,000.00 7,200,000.00 7,200,000.00 1,200,000.00 3,722,000.00 120,000.00 240,000.00 38,000.00 10,154,000.00 7,200,000.00 3,722,000.00 1,200,000.00 120,000.00 38,000.00 240,000.00 Consolidated requierements for the entire Consolidated consumption for the entire Consolidation for the entire year Consolidation for the entire year year year

Code (PAP)

Procurement Program/Project

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End-

Mode of Procurement

Advertisement/ Posting of IB/REI

Submission/ Opening of Bids

Notice of Award

Contract Signing

Source of Funds

Estimated Budget (PhP)

Total

MOOE

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(brief description of Program/Project)

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Page