

INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2022

Office/Bureau/Service/Unit/Project : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT									
Region : FIELD OFFICE NO. V				Designated Supply Officer (DSO):		EVA D. BAYNARS			
Address: Magdole St. PBN Buraquis, Legazpi City				Position:		AO VBAC SEC HEAD			
				E-mail : procurement.fso@dswd.gov.ph					
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Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Remarks (brief description of Program/Project)
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES									
310100100001000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	AFS	Shopping	Apr-22	Apr-22	Apr-22	Apr-22	405,000.00	405,000.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									
Common Janitorial Supplies									
320101100001000	Broom, Candles, Dipper, Laundry brush etc.	RCRY	Shopping	January - December 2022	January - December 2022	January - December 2022	January - December 2022	59,820.00	59,820.00
200000100004000	Trash bin	PDPS	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	300.00	300.00
320104100001000	Trash bag	ARRS	Shopping	January - December 2022	January - December 2022	January - December 2022	January - December 2022	24,000.00	24,000.00
OFFICE EQUIPMENT									
100000100001000	Generator, Printer	GSS	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	529,998.00	529,998.00
100000100001000	Generator, Printer	SUPPLY	Shopping	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	655,998.00	655,998.00
320103100001000	Aircon, Scan jet	SCOPEN	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	305,000.00	305,000.00
OFFICE SUPPLIES									
320104100001000	Bond paper with logo, storage box etc.	PSD	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	90,495.00	90,495.00
320103100001000	Bond paper with logo, envelope, fastener	SCOPEN	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	5,100.00	5,100.00
320101100001000	Bond paper with logo, scissor, meter stick	RCRY	Shopping	January - December 2022	January - December 2022	January - December 2022	January - December 2022	25,222.00	25,222.00
310100100002000	Envelope and Bond paper with logo of DSWD	SLP	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	30,200.00	30,200.00
310100300001000	Storage box, Measuring Wheel	KALHI	Shopping	January - December 2022	January - December 2022	January - December 2022	January - December 2022	429,400.00	429,400.00
330100100001000	Storage Box, Planner	DRMD	Shopping	January - December 2022	January - December 2022	January - December 2022	January - December 2022	123,100.00	123,100.00
350100100002000	Sticker paper, book tape, storage box	GBU	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	25,340.00	25,340.00
320104100001000	Paper Tray, letter head A4 and Legal	ARRS	Shopping	January - December 2022	January - December 2022	January - December 2022	January - December 2022	46,600.00	46,600.00
320103100002000	Certificate holder	CENTRARMAN	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	25,000.00	25,000.00
310100100001000	Certificate holder	AFS	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	60,000.00	60,000.00
100000100001000	Arch file A4 and legal, certificate holder etc.	HRMD	Shopping	January - December 2022	January - December 2022	January - December 2022	January - December 2022	394,520.00	394,520.00
OFFICE FURNITURES AND FIXTURES									
100000100001000	Steel Cabinet, Boltless rack	GSS	Shopping	January - December 2022	January - December 2022	January - December 2022	January - December 2022	452,984.00	452,984.00
100000100001000	Steel Cabinet, Boltless rack	SUPPLY	Shopping	January - December 2022	January - December 2022	January - December 2022	January - December 2022	452,984.00	452,984.00
								7,851,568.05	

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									Total	MOOE	CO	
200000100001000	Leather Chair, Router etc.	ICTMS	Public Bidding	Jan-22	Jan-22	Mar-22	Mar-22	GOP	3,475,500.05	3,475,500.05		Consolidated consumption for the entire year
310100100002000	Air cooler, Fogging Machine	SLP	Shopping	January, February & March 2022	January, February & March 2022	January, February & March 2022	January, February & March 2022	GOP	2,322,000.00	2,322,000.00		Consolidated consumption for the entire year
310100300001000	CCTV	KALAH	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GOP	300,000.00	300,000.00		
320104100001000	Extension Wire	ARMS	Shopping	August - October 2022	August - October 2022	August - October 2022	August - October 2022	GOP	56,600.00	56,600.00		
3301001000001000	Extension Cord, Table	DRMD	Shopping	January, March, April & July 2022	January, March, April & July 2022	January, March, April & July 2022	January, March, April & July 2022	GOP	791,500.00	791,500.00		
	SOFTWARE								2,100,000.00			
200000100001000	Windows 11 OS etc.	ICTMS	Public Bidding	Nov-21	Nov-21	Jan-22	Jan-22	GOP	2,100,000.00	2,100,000.00		
	BEDDINGS, CURTAINS, LINENS AND ACCESSORIES								1,645,300.00			
320101100001000	Linens, Bedsheet, Pillows	RRCY	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GOP	45,300.00	45,300.00		
330100100001000	Sleeping Kits	DRMD	Public Bidding	November 2021 & June 2022	November 2021 & June 2022	January 2022 & July 2022	January 2022 & July 2022	GOP	1,600,000.00	1,600,000.00		Consolidated consumption for the entire year
	CLOTHING SUPPLIES								5,093,820.00			
320101100001000	Long Pants, Polo w/ short sleeves etc.	RRCY	Shopping	January - October 2022	January - October 2022	January - October 2022	January - October 2022	GOP	283,820.00	283,820.00		Consumption of residents for the whole year
330100100001000	Family Kits	DRMD	PUBLIC BIDDING	November 2021 & June 2022	November 2021 & June 2022	January 2022 & July 2022	January 2022 & July 2022	GOP	4,800,000.00	4,800,000.00		
320101100001000	TOILETRIES	RRCY	Shopping	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	150,110.00	150,110.00		Consumption of residents for the whole year
310100100002000	COMMUNICATION SUPPLIES	SLP	Shopping	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	2,142,633.00	2,142,633.00		Consumption of residents for the whole year
	DRINKING WATER								321,360.00			
320101100001000	Container	RRCY	NP-SVP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	96,360.00	96,360.00		Consumption of residents for the whole year
310100100002000	Water Dispenser	SLP	NP-SVP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	215,000.00	215,000.00		Consumption of residents for the whole year
310100300001000	Water Dispenser	KALAH	NP-SVP	Feb-22	Feb-22	Feb-22	Feb-22	GOP	10,000.00	10,000.00		
	FOOD & OTHER GROCERY ITEMS:								26,422,600.00			
320101100001000	-Food Consumption for Clients	RRCY	Shopping	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	498,600.00	498,600.00		Consumption of residents for the whole year
3301001000001000	Raw Materials For Stockpile	DRMD	PUBLIC BIDDING	November 2021 & June 2022	November 2021 & June 2022	January 2022 & July 2022	January 2022 & July 2022	GOP	25,912,000.00	25,912,000.00		Consumption of residents for the whole year
3101001000001000	Meats for SOPA	APS	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GOP	12,000.00	12,000.00		
3301001000001000	VEHICLE PARTS & ACCESSORIES	DRMD	Shopping	Apr-22	Apr-22	Apr-22	Apr-22	GOP	113,994.00	113,994.00		
	GENERAL SERVICES:								15,063,520.00			
320101100001000	Siphoning services	RRCY	NP-SVP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	62,520.00	62,520.00		

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									Total	MOOE	CO	
310100100002000	Janitorial Services	SLP	NP-SVP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	2,000,000.00	2,000,000.00		Consolidated services for the entire year
310100300001000	Internet Subscriptions	KALAH	NP-SVP	Jan-22	Jan-22	Jan-22	Jan-22	GOP	990,000.00	990,000.00		Consolidated Subscription for all POO
2000000100001000	Internet Subscriptions	ICTMS	NP-SVP	Mar-22	Mar-22	Mar-22	Mar-22	GOP	8,100,000.00	8,100,000.00		satellite services
2000000100001000	Satellite internet subscription (IMARSAT)	ICTMS	Public Bidding	Nov-21	Nov-21	Jan-22	Jan-22	GOP	2,400,000.00	2,400,000.00		
3101001000001000	Social Media Online	APS	NP-SVP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	1,511,000.00	1,511,000.00		Consolidated consumption for the entire year
KITCHEN SUPPLIES, UTENSILS AND TABLEWARES									2,068,650.00			
				January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	239,150.00	239,150.00		Consolidated consumption for the entire year
320101100001000	Dinner Plate, Cooking Gas	RCRY	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GOP	29,500.00	29,500.00		
310100300001000	Refrigerator	KALAH	Shopping	November 2021 & June 2022	November 2021 & June 2022	January 2022 & July 2022	January 2022 & July 2022	GOP	1,800,000.00	1,800,000.00		Consolidated consumption for the entire year
3301001000001000	Kitchen Kit	DRMD	PUBLIC BIDDING					GOP	4,793,697.98			
MEDICAL SUPPLIES												
				January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	GOP	69,057.98	69,057.98		Consumption of residents for the whole year
320104100001000	Face Shield, Gloves etc.	RCRY	Shopping	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	60,500.00	60,500.00		Consumption of residents for the whole year
3201031000001000	PPES	SCOFEN	Shopping	November 2021 & June 2022	November 2021 & June 2022	January 2022 & July 2022	January 2022 & July 2022	GOP	3,460,000.00	3,460,000.00		Consumption of residents for the whole year
3301001000001000	Hygiene Kits	DRMD	PUBLIC BIDDING					GOP	17,000.00	17,000.00		Consumption of residents for the whole year
330100100002000	Thermal Scanner	CBU	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GOP	337,940.00	337,940.00		Consumption of residents for the whole year
320104100001000	Face Shield, Gloves etc.	ARRS	Shopping	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	GOP	8,000.00	8,000.00		Consumption of residents for the whole year
20000001000001000	Safety Gloves	ICTMS	Shopping	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	GOP	804,000.00	804,000.00		Consumption of residents for the whole year
10000001000001000	Alcohol Dispenser, Face Shield	HRMDO	Shopping	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	GOP	37,200.00	37,200.00		Consumption of residents for the whole year
3101001000001000	Face Shield, Mask etc.	APS	Shopping	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	GOP	5,826,225.00			
PRINTING & BINDING												
				March & July 2022	March & July 2022	March & July 2022	March & July 2022	GOP	1,000,000.00	1,000,000.00		Consolidation for the entire year
3101001000002000	Printing & Publication	SLP	NP-SVP	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GOP	50,625.00	50,625.00		
3201041000001000	Photo Printing	ARRS	NP-SVP	March & August 2022	March & August 2022	May & October 2022	May & October 2022	GOP	4,775,600.00	4,775,600.00		Consolidation for the entire year
3101001000001000	Printing of SWIDJ Tools	APS	PUBLIC BIDDING					GOP	1,549,244.00			
PRODUCTION OF ADVOCACY MATERIALS												
				Feb-22	Feb-22	Feb-22	Feb-22	GOP	31,500.00	31,500.00		
3201031000001000	Tarpaulin	PSO-SCOFEN	NP-SVP	September & October 2022	September & October 2022	September & October 2022	September & October 2022	GOP	44,972.00	44,972.00		
20000001000004000	Corporate Jacket, Thermal mugs	PPPS	NP-SVP	April & May 2022	April & May 2022	April & May 2022	April & May 2022	GOP	342,600.00	342,600.00		
3301001000001000	Corporate Jacket, Thermal mugs	DRMD	NP-SVP					GOP				

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3501001000002000	Tarpaulin	CBU	NP-SVP	Feb-22	Feb-22	Feb-22	Feb-22	GOP	4,000.00	4,000.00		
3201041000010000	Advocacy Polo Shirts, Tarp etc.	ARRS	NP-SVP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	865,172.00	865,172.00		Consolidated consumption for the entire year
3201041000010000	Tarpaulin	LED	NP-SVP	Feb-22	Feb-22	Feb-22	Feb-22	GOP	110,000.00	110,000.00		
3201051000003000	Advocacy Shirts	RRPP-GSS	NP-SVP	September & December 2022	September & December 2022	September & December 2022	September & December 2022	GOP	30,000.00	30,000.00		
1000001000010000	Plaque	HRMDD	NP-SVP	Mar-22	Mar-22	Mar-22	Mar-22	GOP	121,000.00	121,000.00		
	RENTAL OF OFFICE SPACE, WAREHOUSE											
				14,915,999.64								
3101001000002000	RENTAL OF OFFICE SPACE	SLP	Lease of Real Estate & Venue/NP-SVP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	1,200,000.00	1,200,000.00		
310103000010000	RENTAL OF OFFICE & WAREHOUSE	KALAH	Lease of Real Estate & Venue/NP-SVP	Jan-22	Jan-22	Jan-22	Jan-22	GOP	4,368,000.00	4,368,000.00		
3301001000001000	RENTAL OF WAREHOUSE	GRMD	Lease of Real Estate & Venue/NP-SVP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	6,239,999.64	6,239,999.64		
3101001000001000	RENTAL OF WAREHOUSE	4PS	Lease of Real Estate & Venue	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	3,108,000.00	3,108,000.00		
3201011000010000	VEHICLE REPAIR	RRCY-GSS	Direct Contracting	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GAA	844,000.00	844,000.00		
3101001000001000	REPAIR, IMPROVEMENT AND MAINTENANCE OF FACILITIES	4PS	NP-SVP/PUBLIC BIDDING	November-December 2022	November-December 2022	November-December 2022	November-December 2022	GOP	100,000.00	100,000.00		
				73,500.00								
	RECREATION											
3201011000010000	Plants, Fertilizers	RRCY	Shopping	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	GOP	46,500.00	46,500.00		
1000001000010000	Guitar, piano	HRMDD	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	GOP	29,400.00	29,400.00		
				195,000.00								
	SCHOOL SUPPLIES											
3201011000001000	Knapsack	RRCY	Shopping	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	GOP	15,000.00	15,000.00		
3101003000001000	Metacard	KALAH	Shopping	February, April, July, October 2022	February, April, July, October 2022	February, April, July, October 2022	February, April, July, October 2022	GOP	180,000.00	180,000.00		
3101001000002000	SECURITY SERVICES	SLP/CENTERS/MC	Public Bidding	Nov-21	Nov-21	Jan-22	Jan-22	GOP	16,000,000.00	16,000,000.00		
				62,330,528.00								
	TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:											
2000001000010000	Various activities of ICTMS	ICTMS	NP-SVP	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GOP	2,000.00	2,000.00		Consolidated activities for the entire year
3101003000001000	Various activities of Kalahi Cdss	Kalahi	NP-SVP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	WB	6,867,600.00	6,867,600.00		Consolidated activities for the entire year
3101003000001000	Various activities of Kalahi Cdss	Kalahi	Shopping	January - December 2022	January - December 2022	January - December 2022	January - December 2022	WB	40,634,250.00	40,634,250.00		Consolidated activities for the entire year
3201041000001000	Various activities of Community Based Unit	LED	NP-SVP	February, March, May, June, August, September, & December 2022	February, March, May, June, August, September, & December 2022	February, March, May, June, August, September, & December 2022	February, March, May, June, August, September, & December 2022	GOP	305,000.00	305,000.00		Consolidated activities for the entire year
3301001000001000	Various activities of Disaster Response Management Division	DRMO	NP-SVP	March, May, June, July, September, December 2022	March, May, June, July, September, December 2022	March, May, June, July, September, December 2022	March, May, June, July, September, December 2022	GOP	690,000.00	690,000.00		Consolidated activities for the entire year

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									Total	MOOE	CO	
2000001000004000	Various activities of PDRS	PPRS	NP-SVP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	778,400.00	778,400.00		Consolidated activities for the entire year
2000002000004000	Various activities of NHTS	NHTS	NP-SVP	February - December 2022	February - December 2022	February - December 2022	February - December 2022	GOP	51,000.00	51,000.00		Consolidated activities for the entire year
1000001000001000	Various activities of HRMDD	HRMDD	NP-SVP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	1,219,486.00	1,219,486.00		Consolidated activities for the entire year
3401001000001000	Various activities of STANDARDS UNIT	STANDARDS	NP-SVP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	656,400.00	656,400.00		Consolidated activities for the entire year
20000001000005000	Various activities of PROTECTIVE SERVICES DIVISION	EPAP	NP-SVP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	659,000.00	659,000.00		Consolidated activities for the entire year
3201021000001000	Various activities of PSD	PSD-SFP	NP-SVP	March, April, June, July, September & December 2022	March, April, June, July, September & December 2022	March, April, June, July, September & December 2022	March, April, June, July, September & December 2022	GOP	384,500.00	384,500.00		Consolidated activities for the entire year
3201031000001000	Various activities of PSD	PSD-SOCEN	NP-SVP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	573,400.00	573,400.00		Consolidated activities for the entire year
320104100000100	Various activities of PSD	PSD-SHIELD	NP-SVP	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GOP	66,000.00	66,000.00		Consolidated activities for the entire year
3101001000001000	Various activities of PANTAWID PAMIL YANG PILIPINO PROGRAM	4PS	NP-SVP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	2,416,900.00	2,416,900.00		Consolidated activities for the entire year
3101001000001000	Various activities of PANTAWID PAMIL YANG PILIPINO PROGRAM	4PS	NP-SVP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	2,133,000.00	2,133,000.00		Consolidated activities for the entire year
3201051000001000	Various activities of PSD	ISSO	NP-SVP	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GOP	35,500.00	35,500.00		Consolidated activities for the entire year
3501001000002000	Various activities of CAPABILITY BUILDING SECTION	CBU	NP-SVP	February - December 2022	February - December 2022	February - December 2022	February - December 2022	GOP	1,066,100.00	1,066,100.00		Consolidated activities for the entire year
3201041000001000	Various activities of ARRS	ARRS	NP-SVP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	501,500.00	501,500.00		Consolidated activities for the entire year
3201051000003000	Various activities of COM BASED	RRPT-CSS	NP-SVP	June, July & September 2022	June, July & September 2022	June, July & September 2022	June, July & September 2022	GOP	210,500.00	210,500.00		Consolidated activities for the entire year
3101001000002000	Various activities of PROMOTIVE SERVICES DIVISION	SIP	NP-SVP	August - September 2022	August - September 2022	October & November 2022	October & November 2022	GOP	1,326,000.00	1,326,000.00		Consolidated activities for the entire year
3101001000002000	Various activities of PROMOTIVE SERVICES DIVISION	SIP	NP-SVP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	1,753,992.00	1,753,992.00		Consolidated activities for the entire year
UTILITIES(Electricity & Water)									4,920,000.00			
3101001000002000	Electricity & Water	SIP	Shopping	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	300,000.00	300,000.00		Consolidated Consumption for the entire year
3101001000001000	Electricity & Water	4PS	Shopping	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	4,620,000.00	4,620,000.00		Consolidated Consumption for the entire year
VEHICLE RENTAL									5,292,000.00			

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
									Total	MOOE	CO	
320103100001000	Van Rental	SOCREN	Public Bidding	November 2021 & June 2022	November 2021 & June 2022	February & August 2022	February & August 2022	GOP	3,722,000.00	3,722,000.00		Consolidation for the entire year
310100100002000	Motor Vehicle	SLP	Public Bidding	Nov-21	Nov-21	Jan-22	Jan-22	GOP	1,200,000.00	1,200,000.00		Consolidation for the entire year
200000100005000	Motor Vehicle	EPAP	NP-SYP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	240,000.00	240,000.00		
310100100001000	Motor Vehicle	APS	NP-SYP	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	120,000.00	120,000.00		
320101100001000	FOOTWEAR ITEMS	PRCY	Shopping	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	GOP	38,000.00	38,000.00		
	OTHERS								10,154,000.00			
330100100001000	Tents, Stooled Cartrons	DRMD	Public Bidding	November 2021 & June 2022	November 2021 & June 2022	January 2022 & July 2022	January 2022 & July 2022	GOP	10,154,000.00	10,154,000.00		Consolidated requirements for the entire year
	PURCHASE OF NFA RICE:								7,200,000.00			
320101100001000	-Rice for Stockpile	PRCY	Agency to Agency	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GOP	7,200,000.00	7,200,000.00		Consolidated consumption for the entire year
GRAND TOTAL									200,423,242.67	200,423,242.67	-	

Prepared by:

EVA D. BANARES
AC/VPAC Secretary

Subject to Availability of Funds:

ATTY. MICHAEL GEROME B. BELLENA, CPA
OIC - ARD for Administration / Chief, Financial Management Division

Approved By:

LEO L. QUINTILLA, CESE
Regional Director