

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the Procurement Service will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Commodity Nomenclature for Harmonized System (HS) and the Philippine System of Classification of Goods (PSCG) as well as the National Government Agency (NGA) Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.
Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Region: REGION V
Address: RAWIS, LEGAZPI CITY, ALBAY

Agency Code/UNCS: _____
Organization Type: National Government Agency
Contact Person: JUVY E. PASANO
Position: Administrative Officer V
E-mail: jepasano.fo500-cswd.net
Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30 April 2021)		Price									
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov		Dec	Q4 AMOUNT							
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
PESTICIDES OR PEST REPELLENTS																									
1	1091509-IN-001	INSECTICIDE, aerosol type	can	89	42	23	154	21,461.44	44	43	22	109	15,100.24	93	42	27	162	22,576.32	42	48	22	112	15,808.32	537.00	139.36
PERFUMES OR COLOGNES OR FRAGRANCES																									
2	53131626-HS-001	LIQUID HAND SANITIZER, 500ml	bottle	141	106	103	350	53,000.50	127	107	101	335	50,729.05	132	106	101	339	51,334.77	142	101	106	349	52,849.07	1,373.00	151.43
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
3	12191601-AL-004	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	1122	102	192	1416	94,248.96	667	102	108	877	58,373.12	848	102	102	1052	70,021.12	148	102	102	352	23,429.12	3,697.00	66.56
4	12191601-AL-003	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	30	20	20	70	27,154.40	30	21	20	71	27,542.32	30	20	20	70	27,154.40	31	20	20	71	27,542.32	282.00	387.92
5	51471901-AL-001	ALCOHOL, isopropyl, 68%, 72%, 500ml (.5ml)	bottle	10132	102	132	10366	451,750.28	10152	122	122	10396	453,057.68	10152	122	122	10396	453,057.68	10152	122	122	10396	453,057.68	41,551.00	43.58
6	51471901-AL-002	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	35	20	20	75	34,125.00	30	22	20	72	32,760.00	30	20	20	70	31,850.00	31	20	20	71	32,305.00	288.00	455.00
7	51471505-PO-001	POVIDONE IODINE, 10 % solution, 120 ml	gallon	121	100	100	321	66,687.75	121	100	100	321	66,687.75	121	100	100	321	66,687.75	121	100	100	321	66,687.75	1,284.00	207.75
COLOR COMPOUNDS AND DISPERSIONS																									
8	12171703-SI-001	INK, for stamp pad	bottle	262	130	36	428	13,490.56	91	25	45	161	5,074.72	85	20	45	150	4,728.00	85	25	40	150	4,728.00	889.00	31.52
FILMS																									
9	13111203-AC-001	ACETATE	roll	20	20	23	63	53,412.66	20	20	20	60	50,869.20	20	20	20	60	50,869.20	20	20	20	60	50,869.20	243.00	847.82
10	13111201-CF-001	CARBON FILM, A4	box	20	20	20	60	13,260.00	20	20	20	60	13,260.00	20	20	20	60	13,260.00	20	20	20	60	13,260.00	240.00	221.00
11	13111201-CF-002	CARBON FILM, legal	box	20	20	20	60	12,511.20	20	20	20	60	12,511.20	20	20	20	60	12,511.20	20	20	20	60	12,511.20	240.00	208.52
PAPER MATERIALS AND PRODUCTS																									
12	14111525-CA-001	CARTOLINA, assorted colors	piece	41	186	34	261	21,850.92	104	41	31	176	14,734.72	104	21	51	176	14,734.72	104	21	31	156	13,060.32	769.00	83.72
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80

Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30/09/2023)		Price Category (as of 30/09/2023)							
					Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3		Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64			
89	44122105-BF-C01	CLIP, backfold, 19mm	box	110	40	72	222	1,974.72	66	40	40	146	1,278.96	110	40	40	190	1,664.40	66	40	40	146	1,278.96	704.00	8.76	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	140	40	40	220	3,348.40	68	40	40	148	2,252.56	110	43	40	193	2,937.46	63	40	40	143	2,176.46	704.00	15.22	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	110	340	62	512	11,448.32	218	40	50	308	6,886.88	260	43	50	353	7,893.08	219	50	40	309	6,909.24	1,482.00	22.36	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	140	90	52	282	15,397.20	101	40	40	181	9,887.60	135	60	40	235	12,831.00	85	40	40	165	9,009.00	863.00	54.60	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	1149	3750	216	5115	59,743.20	2807	50	80	2937	34,304.16	2732	70	80	2882	33,661.76	2737	50	60	2847	33,252.96	13,781.00	11.68	
94	44113515-DF-B01	DATA FILE BOX	piece	263	30	52	345	26,634.00	56	70	35	161	12,429.20	193	30	35	258	19,917.60	53	40	30	123	9,495.60	887.00	77.20	
95	44122011-DF-F01	DATA FOLDER	piece	320	40	40	400	27,456.00	76	40	40	156	10,707.84	320	90	40	450	30,888.00	73	40	40	153	10,501.92	1,159.00	68.64	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	181	1560	61	1802	1,212,908.18	825	63	60	948	638,089.32	826	60	60	946	636,743.14	825	60	60	945	635,070.05	4,641.00	673.09	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	153	1520	43	1716	1,591,006.56	790	20	40	850	788,086.00	801	20	43	864	801,066.24	801	20	40	861	798,284.76	4,291.00	927.16	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	79	180	63	322	237,764.80	122	42	60	224	165,401.60	131	42	60	233	172,047.20	120	42	60	222	163,924.80	1,001.00	788.40	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	80	40	60	180	5,488.20	60	40	60	160	4,878.40	61	40	60	161	4,908.89	60	40	60	160	4,878.40	661.00	30.49	
100	44121506-EN-M02	ENVELOPE, mailing	box	34	20	32	86	32,525.20	30	20	34	84	31,768.80	30	20	34	84	31,768.80	30	20	34	84	31,768.80	338.00	378.20	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	42	100	37	179	77,628.72	70	25	30	125	54,210.00	70	20	35	125	54,210.00	70	20	30	120	52,041.60	549.00	433.68	
102	44111912-ER-901	ERASER, FELT, for blackboard/whiteboard	piece	14	6	19	39	401.70	12	6	19	37	381.10	11	6	19	36	370.80	11	6	19	36	370.80	148.00	10.30	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	342	1005	54	1401	116,857.41	519	5	35	559	46,626.19	518	5	35	558	46,542.78	515	5	25	545	45,458.45	3,063.00	83.41	
104	44113515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	25	10	15	50	4,302.00	30	10	15	55	4,732.20	15	10	15	40	3,441.60	15	10	15	40	3,441.60	185.00	86.04	
105	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	15	10	15	40	445.20	35	10	15	60	667.80	15	10	15	40	445.20	15	10	15	40	445.20	180.00	11.13	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	15	10	15	40	569.20	20	10	15	45	640.35	15	10	15	40	569.20	15	10	15	40	569.20	165.00	14.23	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	15	12	19	46	12,438.40	16	10	15	41	11,086.40	15	10	15	40	10,816.00	16	10	15	41	11,086.40	168.00	270.40	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	19	12	19	50	15,594.00	23	10	15	48	14,970.24	15	12	15	42	13,098.96	16	10	15	41	12,787.08	181.00	311.88	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	20	20	23	63	10,880.09	20	10	25	55	9,428.65	20	10	25	55	9,428.65	20	10	25	55	9,428.65	228.00	171.43	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	33	30	33	96	23,351.04	30	25	30	85	20,675.40	30	25	30	85	20,675.40	30	30	30	90	21,891.60	356.00	243.24	
111	44122027-FO-P01	FOLDER, pressboard	box	28	10	15	53	50,489.92	15	10	15	40	38,105.60	16	12	15	43	40,963.52	15	10	15	40	38,105.60	176.00	952.64	
112	44122011-FO-T03	FOLDER, with tab, A4	pack	15	10	15	40	11,160.00	19	10	15	44	12,276.00	15	10	15	40	11,160.00	15	10	15	40	11,160.00	164.00	279.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	23	260	25	308	98,978.88	149	10	15	174	55,916.64	140	10	15	165	53,024.40	140	10	15	165	53,024.40	812.00	321.36	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	15	10	15	40	2,267.20	35	10	15	60	3,400.80	15	19	15	49	2,777.32	15	10	15	40	2,267.20	189.00	56.68	
115	44113515-MF-B02	MAGAZINE FILE BOX, large	piece	10	0	0	10	416.00	6	0	0	6	249.60	0	0	0	0	0.00	0	0	0	0	0.00	16.00	41.60	
116	44121716-MA-F01	MARKER, fluorescent	set	94	490	60	644	23,609.04	285	40	40	365	13,380.90	309	40	40	369	14,260.74	285	40	40	365	13,380.90	1,763.00	36.66	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	112	360	42	514	6,877.32	240	10	22	272	3,639.36	222	10	22	254	3,398.52	218	10	10	239	3,184.44	1,278.00	13.38	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	111	30	22	163	2,180.94	72	22	10	104	1,391.52	52	10	22	84	1,123.92	40	22	10	72	963.36	423.00	13.38	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	39	310	10	359	4,803.42	180	10	10	200	2,676.00	180	10	10	200	2,676.00	180	10	10	200	2,676.00	959.00	13.38	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	286	290	103	679	6,097.42	218	67	60	345	3,098.10	212	67	72	351	3,151.98	198	67	60	325	2,918.50	1,700.00	8.98	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	225	60	98	383	3,439.34	90	52	60	202	1,813.96	92	40	72	204	1,831.92	70	52	60	182	1,634.36	971.00	8.98	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	79	60	63	202	1,813.96	70	40	60	170	1,526.60	80	40	60	180	1,616.40	70	40	60	170	1,526.60	722.00	8.98	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	102	440	62	604	4,887.04	290	40	55	385	2,987.60	262	45	50	357	2,770.32	262	50	40	352	2,731.52	1,698.00	7.76	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	124	440	60	624	8,598.72	280	40	57	377	5,195.06	262	45	50	357	4,919.46	262	50	40	352	4,850.56	1,710.00	13.78	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	187	2050	52	2289	47,886.31	1127	40	55	1222	25,405.38	1122	40	40	1202	24,989.58	1124	40	40	41	1205	25,051.95	5,918.00	20.79
126	44122037-RB-F10	RING BINDER, plastic, 32mm	bundle	20	16	7	43	10,310.97	21	5	5	31	7,433.49	21	5	5	31	7,433.49	21	5	5	31	7,433.49	136.00	239.79	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	118	70	53	241	24,112.05	66	40	45	151	15,107.55	120	40	40	205	20,510.25	65	40	40	145	14,507.25	742.00	100.05	
128	44121905-SP-F01	STAMP PAD, felt	piece	303	150	60	513	17,929.35	104	42	40	186	6,500.70	253	40	40	333	11,638.35	100	40	40	180	6,291.00	1,212.00	34.95	

Item ID	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue Price for the year (2021-2022)	Price					
			Q1				Q2				Q3										
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount			Oct	Nov	Dec	Q4 Amount	
168	44103105-HP-V48 Ink Cartridge, HP C9400A (HP722), 69ml Yellow	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1995.80
169	44103105-HP-G48 Ink Cartridge, HP C9401A (HP722), 69ml Gray	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1995.80
170	44103105-HP-B48 Ink Cartridge, HP C9403A (HP722), 130ml Matte Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	3016.00
171	44103105-HP-B17 Ink CART, HP CCE40WA, (HP60), Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	769.60
172	44103105-HP-T17 Ink CART, HP CCE43WA, (HP60), Tri-color	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	915.20
173	44103105-HP-B35 Ink CART, HP CCE87AA, (HP703), Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	366.08
174	44103105-HP-T35 Ink CART, HP CCE88AA, (HP703), Tri-color	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	641.68
175	44103105-HP-C40 Ink CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	641.68
176	44103105-HP-M40 Ink CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	641.68
177	44103105-HP-Y40 Ink CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	641.68
178	44103105-HP-B40 Ink CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1346.80
179	44103105-HP-B20 Ink CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	756.08
180	44103105-HP-T20 Ink CART, HP CH562WA, (HP61), Tri-color	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	931.84
181	44103105-HP-B49 Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1944.80
182	44103105-HP-C49 Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1539.20
183	44103105-HP-M49 Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1539.20
184	44103105-HP-Y49 Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1539.20
185	44103105-HP-B43 Ink CART, HP CNO45AA, (HP950XL), Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1786.72
186	44103105-HP-C43 Ink CART, HP CNO46AA, (HP951XL), Cyan	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1326.00
187	44103105-HP-M43 Ink CART, HP CNO47AA, (HP951XL), Magenta	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1326.00
188	44103105-HP-Y43 Ink CART, HP CNO48AA, (HP951XL), Yellow	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1326.00
189	44103105-HP-B36 Ink CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	366.08
190	44103105-HP-T36 Ink CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	366.08
191	44103105-HP-B33 Ink CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	366.08
192	44103105-HP-T33 Ink CART, HP CZ108AA, (HP678), Tri-color	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	366.08
193	44103105-HP-B42 Ink CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	312.00
194	44103105-HP-C33 Ink CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	256.88
195	44103105-HP-M33 Ink CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	256.88
196	44103105-HP-Y33 Ink CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	256.88
197	44103105-HP-T43 Ink Cartridge, HP F6VZ6AA (HP680) Tri-color	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	405.60
198	44103105-HP-B43 Ink Cartridge, HP F6VZ7AA (HP680) Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	405.60
199	44103105-HP-C50 Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	995.75
200	44103105-HP-M50 Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	995.75
201	44103105-HP-Y50 Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	995.75
202	44103105-HP-B50 Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	4956.60
203	44103105-HP-C48 Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1212.64
204	44103105-HP-M48 Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1212.64
205	44103105-HP-Y48 Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1644.24
206	44103105-HP-B46 Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	453.62
207	44103105-HP-C51 Ink Cartridge, HP T6L99AA (HP905) Cyan	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	453.62
208	44103105-HP-M51 Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	453.62

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue (as of 31 April 2023)	Price				
														Q1		Q2				Q3		Q4	
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct			Nov	Dec	Q4	Q4 Amount
209 44103105-HP-V51 Ink Cartridge, HP T6L97MA (HP905), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	453.62	
210 44103105-HP-B51 Ink Cartridge, HP T6M01A (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	741.28	
211 44103112-EP-R05 RIBBON CART, EPSON C13S015516 (#8750), Black	cart	35	20	10	65	5,032.95	35	20	10	65	5,032.95	35	20	10	65	5,032.95	35	20	10	65	5,032.95	260.00	77.43
212 44103112-EP-R07 RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	736.32	
213 44103112-EP-R13 RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	77.94	
214 44103103-RR-B03 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2685.28	
215 44103103-RR-B04 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1892.80	
216 44103103-RR-B05 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2685.28	
217 44103103-RR-B09 TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3567.20	
218 44103103-RR-B11 TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5002.40	
219 44103103-HP-B12 TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3380.00	
220 44103103-HP-B14 TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3337.36	
221 44103103-HP-B18 TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7332.00	
222 44103103-HP-B21 TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3952.00	
223 44103103-HP-B22 TONER CART, HP CE285A (HP95A), Black	cart	25	25	20	70	240,240.00	25	25	20	70	240,240.00	25	25	20	70	240,240.00	25	25	20	70	240,240.00	280.00	3432.00
224 44103103-HP-B23 TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2614.56	
225 44103103-HP-C23 TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2542.80	
226 44103103-HP-Y23 TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2542.80	
227 44103103-HP-M23 TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2916.16	
228 44103103-HP-B24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3072.16	
229 44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3072.16	
230 44103103-HP-Y24 TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3072.16	
231 44103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3072.16	
232 44103103-HP-B25 TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6876.00	
233 44103103-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6900.40	
234 44103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10193.04	
235 44103103-HP-Y26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10193.04	
236 44103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10193.04	
237 44103103-HP-B27 TONER CART, HP CE410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4201.60	
238 44103103-HP-C27 TONER CART, HP CE411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6011.20	
239 44103103-HP-Y27 TONER CART, HP CE412A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6011.20	
240 44103103-HP-M27 TONER CART, HP CE413A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6011.20	
241 44103103-HP-B28 TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4466.80	
242 44103103-HX-B26 TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7332.00	
243 44103103-HP-B52 TONER Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3044.08	
244 44103103-HP-B53 TONER Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5787.60	
245 44103103-HP-B55 TONER Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5200.00	
246 44103103-HP-B51 TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9004.32	
247 44103103-HP-B56 TONER Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8606.00	
248 44103103-HP-B57 TONER Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3241.70	
249 44103103-HX-B51 TONER Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4055.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30 April 2022)	Price							
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug			Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HPB7), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	10051.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	13156.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2501.60
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2953.60
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2953.60
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2953.60
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	7056.40
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8946.24
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8846.24
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8846.24
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3429.78
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4043.83
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4043.83
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4440.80
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	7441.20
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5616.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	7472.40
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5616.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	7472.40
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5616.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	7472.40
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3900.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4399.20
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3406.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2350.40
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2451.40
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3380.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105S, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2875.58
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	7259.20
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3458.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6442.80
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	7321.14
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3962.24
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4066.40
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-0655SA, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6370.00
285	44103103-BR-B15	TONER CART, BROTHER TN-347B, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	13399.36
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																							
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	1	0	1	23,623.60	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23623.60
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	2	1	1	4	69,898.00	1	0	0	17,472.00	0	0	0	0	0.00	0	0	0	0	0.00	17472.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue for the year <i>(of 30 April 2017)</i>		Price				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
FLAG OR ACCESSORIES																									
299	55121805-PH-F01	PHILIPPINE NATIONAL FLAG	piece	16	11	11	38	10,823.92	11	11	33	9,399.72	16	11	38	10,823.92	11	11	33	9,399.72	142.00	284.84			
PRINTED PUBLICATIONS																									
290	55101524-RH-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	37.21			
FIRE FIGHTING EQUIPMENT																									
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	21	10	11	42	48,048.00	15	10	25	57,200.00	15	10	35	40,040.00	15	10	35	40,040.00	162.00	1144.00			
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCC	unit	15	10	10	35	196,463.75	10	10	30	168,397.50	15	10	35	196,463.75	10	10	30	168,397.50	130.00	5613.25			
CONSUMER ELECTRONICS																									
293	52161535-DV-H01	DIGITAL VOICE RECORDER	unit	2	0	2	4	25,662.56	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	4.00	6415.64			
FURNITURE AND FURNISHINGS																									
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	10	10	12	32	9,717.76	10	10	30	9,110.40	10	12	32	9,717.76	10	10	30	9,110.40	124.00	303.68			
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	10	10	10	30	9,048.00	10	10	30	9,048.00	10	10	30	9,048.00	10	10	30	9,048.00	120.00	301.60			
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	12	12	14,826.24	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	12.00	1235.52			
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	12	12	13,066.56	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	12.00	1088.88			
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
298	60121413-CB-F01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	2	2	74.08	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2.00	37.04			
299	60121413-CB-F02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	2	2	76.82	6	0	6	230.46	0	0	0	0.00	0	0	0	0.00	8.00	38.41			
300	60121534-ER-F01	ERASER, plastic/rubber	piece	80	10	22	112	489.44	22	10	42	183.54	22	10	42	183.54	22	10	42	183.54	238.00	4.37			
301	60121524-SP-G01	SIGN PEN, black	piece	928	1103	291	2322	47,043.72	1147	103	163	1413	28,627.38	1089	133	143	1365	27,654.90	1069	123	143	1335	27,047.10	6,435.00	20.26
302	60121524-SP-G02	SIGN PEN, blue	piece	604	1153	361	2118	42,910.68	1028	153	1223	2404	48,705.04	1025	138	153	1316	26,662.16	969	173	153	1295	26,236.70	7,133.00	20.26
303	60121524-SP-G03	SIGN PEN, red	piece	42	76	50	168	3,403.68	58	40	42	140	2,836.40	63	40	48	151	3,059.26	58	40	42	140	2,836.40	599.00	20.26
304	60121424-WR-F01	WRAPPING PAPER, kraft	pack	20	20	20	60	9,290.40	20	20	60	9,290.40	20	20	60	9,290.40	20	20	60	9,290.40	240.00	154.84			
SOFTWARE																									
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue (as of 30 Sept 2022)					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct			Nov	Dec	Q4	Q4 AMOUNT
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type																					44.00	85000.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type	1		12	13	520,000.00			10	10	400,000.00			12	12	480,000.00		10	10	400,000.00		45.00	40000.00	
3	44111905-WB-M01	White Board		5	6	11	40,227.00				10	36,570.00		5	5	10	36,570.00		5	5	10	36,570.00	41.00	3657.00	
4	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television				2	24,580.00				0	0.00	2			2	24,580.00			0	0.00	4.00	12290.00		
6	52161520-MC-M01	Microphone			3	15	52,485.00				0	0.00				0	0.00			0	0.00	15.00	3489.00		
7	52161512-SP-K01	Speakers				44	1,100,000.00				0	0.00	0			0	0.00	1		1	25,000.00	45.00	25000.00		
8	32101514-MM-P01	Amplifier				0	0.00				0	0.00					0.00			0	0.00	0.00	0.00		
9	52161517-EQ-E01	Equalizer				0	0.00				0	0.00					0.00			0	0.00	0.00	0.00		
10	46171615-HD-C01	HD Camera			32	32	32,000.00				0	0.00				0	0.00			0	0.00	32.00	1000.00		
11	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
12	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
13	45121506-VC-C01	Video Conference Equipment			6	6	33,600.00				0	0.00				0	0.00			0	0.00	6.00	5600.00		
14	39112102-LB-B01	LED bulb		105	100	100	305	76,250.00	100	100	100	300	75,000.00	105	100	100	305	76,250.00	100	100	100	300	75,000.00	12,110.00	250.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		2		1	3	6,087.00				0	0.00	2	3		5	10,145.00			0	0.00	8.00	2029.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color		4		2	6	36,942.00	2			2	4			4	24,628.00			0	0.00	12.00	6157.00		
17	43212105-PP-P01	Portable Printer				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
18	43211509-AI-01	Android Tablet				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
19	43222610-HS-001	Hub/Switches		12			12	2,400.00			0	0.00				0	0.00			0	0.00	12.00	200.00		
20	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
21	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
22	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
24	81112306-MF-P01	Multi Function PRINTER		5		5	40,000.00				0	0.00				0	0.00			0	0.00	5.00	8000.00		
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		4		4	12,000.00				0	0.00				0	0.00			0	0.00	4.00	3000.00		
26	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
29	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		10	10	20	9,200.00		10	10	20	9,200.00			10	10	9,200.00		10	10	20	9,200.00	80.00	460.00	
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
32	46181502-BF-W01	Bullet proof vest				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
33	25172502-WW-001	Wheels, _____ (Type of vehicle)				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
34	40161513-FE-001	Fuel Filters				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
36	26111729-AB-001	Auto Battery			6	6	51,000.00			6	6	51,000.00				6	6	51,000.00		6	6	51,000.00	24.00	8500.00	
37		DISHWASHING LIQUID, 250ml, Lemon scent, 30 pcs/box		90	85	80	255	12,750.00	90	85	80	255	12,750.00	90	85	80	255	12,750.00	90	85	80	255	12,750.00	1,020.00	50.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue for the year	Price (INR '23)				
			Jan		Feb		Mar		Q1		Q2		Q3		Q4									
			Amount	Units	Amount	Units	Amount	Units	Amount	Units	Amount	Units	Amount	Units	Amount	Units								
38	TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack		50	40	45	135	6,750.00	50	40	40	130	6,500.00	50	40	40	130	6,500.00	525.00	50.00					
39	LIQUID BLEACH Titer		74	64	64	202	11,110.00	69	64	64	197	10,835.00	69	64	64	197	10,835.00	793.00	55.00					
40	Toilet Cleaner, Liquid Bleach Classic Original Germikill Antibacterial 500 ml		20	20	20	60	15,000.00	20	20	20	60	15,000.00	20	20	20	60	15,000.00	240.00	250.00					
41	PAIL, plastic medium colored, without cover		15	10	10	35	4,375.00	15	10	10	35	4,375.00	40	10	10	60	7,500.00	150.00	125.00					
42	Toner Canon 319		85	40	40	165	742,500.00	45	40	40	125	562,500.00	75	40	40	155	697,500.00	570.00	4500.00					
43	Gluie pads for rats (2pcs/box)		15	10	15	40	2,600.00	15	10	15	40	2,600.00	15	10	15	40	2,600.00	160.00	65.00					
44	Pre-cut 250microns Laminating Film A4 size 100 pcs/pack		10	10	10	30	10,500.00	10	10	10	30	10,500.00	10	10	10	30	10,500.00	120.00	350.00					
45	Stock Card	pcs	100	100	100	300	1,950.00	100	100	100	300	1,950.00	100	100	100	300	1,950.00	1,200.00	6.50					
46	Property Card	pcs	100	100	100	300	0.00	100	100	100	300	0.00	100	100	100	300	0.00	1,200.00	0.00					
47	Portable Bluetooth Wireless Barcode Scanner for Windows, Android, IOS	units			3	3	7,500.00			3	3	7,500.00			3	3	7,500.00	12.00	2500.00					
48	Waterproof Thermal Barcode Sticker Paper for Label	rolls		3	3	6	900.00			3	3	450.00		3	3	6	900.00	21.00	150.00					
49	Toner Pantum M3500NW, P310	pcs	43	67	27	137	0.00	46	32	27	105	0.00	57	32	27	116	0.00	45	32	27	104	0.00	462.00	
50	Toner Pantum M7200 Printer TL-410X	pcs	26	25	15	66	353,100.00	26	25	15	66	353,100.00	26	25	15	66	353,100.00	264.00	5350.00					
51	Toner cart, P300 for Pantum printer 3500 series	pcs	5			5	25,000.00	5			5	25,000.00	5			5	25,000.00	5				0.00	15.00	
52	Toner Pantum M660 NW, P210	pcs	149	107	51	307	1,228,000.00	79	50	45	174	666,000.00	144	50	46	240	960,000.00	78	50	45	173	692,000.00	894.00	4000.00
53	Toner Canon 325	pcs	15	15	10	40	160,000.00	15	15	10	40	160,000.00	15	15	10	40	160,000.00	15	15	10	40	160,000.00	160.00	4000.00
54	Ink, EPSON 003, Black	pcs	21	51	16	88	264,000.00	35	20	18	73	219,000.00	35	20	17	72	216,000.00	38	20	15	73	219,000.00	306.00	3000.00
55	Ink, EPSON 003, Cyan	pcs	21	31	16	68	204,000.00	25	20	18	63	189,000.00	25	20	17	62	186,000.00	28	20	15	63	189,000.00	256.00	3000.00
56	Ink, EPSON 003, Magenta	pcs	21	31	16	68	204,000.00	25	20	18	63	189,000.00	25	20	17	62	186,000.00	28	20	15	63	189,000.00	256.00	3000.00
57	Ink, EPSON 003, Yellow	pcs	21	31	16	68	204,000.00	25	20	18	63	189,000.00	25	20	17	62	186,000.00	28	20	15	63	189,000.00	256.00	3000.00
58	Ink, EPSON 001, Black	pcs	20	38	15	73	219,000.00	29	20	15	64	192,000.00	29	20	15	64	192,000.00	29	20	15	64	192,000.00	265.00	3000.00
59	Ink, EPSON 001, Cyan	pcs	20	30	15	65	195,000.00	25	20	15	60	180,000.00	25	20	15	60	180,000.00	25	20	15	60	180,000.00	245.00	3000.00
60	Ink, EPSON 001, Magenta	pcs	20	30	15	65	195,000.00	25	20	15	60	180,000.00	25	20	15	60	180,000.00	25	20	15	60	180,000.00	245.00	3000.00
61	Ink, EPSON 001, Yellow	pcs	20	30	15	65	195,000.00	25	20	15	60	180,000.00	25	20	15	60	180,000.00	25	20	15	60	180,000.00	245.00	3000.00
62	Ink, EPSON 664, Cyan,Magenta,Yellow, Black	pcs	20	20	15	55	165,000.00	20	20	15	55	165,000.00	20	20	15	55	165,000.00	20	20	15	55	165,000.00	220.00	3000.00
63	Ink, for Brother MFC J2330dprinter, Black LC619XL	pcs	15	15	10	40	50,000.00	15	15	10	40	50,000.00	15	15	10	40	50,000.00	15	15	10	40	50,000.00	160.00	1250.00
64	Ink, for Brother MFC J2330dprinter, Cyan LC619XL	pcs	15	15	10	40	50,000.00	15	15	10	40	50,000.00	15	15	10	40	50,000.00	15	15	10	40	50,000.00	130.00	1250.00
65	Ink, for Brother MFC J2330dprinter, Magenta LC619XL	pcs	15	15	10	40	50,000.00	15	15	10	40	50,000.00	15	15	10	40	50,000.00	15	15	10	40	50,000.00	130.00	1250.00
66	Ink, for Brother MFC J2330dprinter, Yellow LC619XL	pcs	15	15	10	40	50,000.00	15	15	10	40	50,000.00	15	15	10	40	50,000.00	15	15	10	40	50,000.00	130.00	1250.00
67	Ink, for HP Office jet Pro 7720 printer, HP Cartridge 955 XL, Black	pcs	15	15	10	40	50,000.00	15	15	10	40	50,000.00	15	15	10	40	50,000.00	15	15	10	40	50,000.00	130.00	1250.00
68	Ink, for HP Office jet Pro 7720 printer, HP Cartridge 955 XL, Cyan	pcs	15	15	10	40	50,000.00	15	15	10	40	50,000.00	15	15	10	40	50,000.00	15	15	10	40	50,000.00	130.00	1250.00
69	Ink, for HP Office jet Pro 7720 printer, HP Cartridge 955 XL, Magenta	pcs	15	15	10	40	50,000.00	15	15	10	40	50,000.00	15	15	10	40	50,000.00	15	15	10	40	50,000.00	130.00	1250.00
70	Ink, for HP Office jet Pro 7720 printer, HP Cartridge 955 XL, Yellow	pcs	15	15	10	40	50,000.00	15	15	10	40	50,000.00	15	15	10	40	50,000.00	15	15	10	40	50,000.00	130.00	1250.00
71	Ink Cart, HP CB/664WA, (4195) Tri Color	ctgys	30	5		35	61,250.00	30	5		35	61,250.00	30	5		35	61,250.00	30	5		35	61,250.00	140.00	1750.00
72	INK CART, HP C364WA, (4195B), Black	ctgys	30	5		35	70,000.00	30	5		35	70,000.00	30	5		35	70,000.00	30	5		35	70,000.00	140.00	2000.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30 April 2021)	Price								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug			Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
73	INK CART, BROTHER LC390K, Black	crtps	6			6	7,200.00	6			6	7,200.00	6			6	7,200.00	6			6	7,200.00	24.00	1200.00
74	INK CART, BROTHER LC390C, Cyan	crtps	1			1	980.00	1			1	980.00	1			1	980.00	1			1	980.00	4.00	980.00
75	INK CART, BROTHER LC39M, Magenta	crtps	1			1	980.00	1			1	980.00	1			1	980.00	1			1	980.00	4.00	980.00
76	INK CART, BROTHER LC39Y, Yellow	crtps	1			1	980.00	1			1	980.00	1			1	980.00	1			1	980.00	4.00	980.00
77	Toner for Brother Printer TN-2360	pcs	15	15	10	40	160,000.00	15	15	10	40	160,000.00	15	15	10	40	160,000.00	5	5		10	40,000.00	130.00	4000.00
78	ink Cartridge for HP Printer FQV264A Printer, HP980 Tri color	pcs	15	15	10	40	100,000.00	15	15	10	40	100,000.00	15	15	10	40	100,000.00	5	5		10	25,000.00	130.00	2500.00
79	ink Cartridge for HP Printer FQV264A Printer, HP980 Black	pcs	15	15	10	40	80,000.00	15	15	10	40	80,000.00	15	15	10	40	80,000.00	5	5		10	20,000.00	130.00	2000.00
80	Airconditioning Unit, Window Type, 2.0 hp with Remote	unit	2	0	0	2	68,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	34000.00
81	Brother Ink BTD60K	pieces	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	500.00
82	Brother Ink BTD60C	pieces	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	500.00
83	Brother Ink BTD60M	pieces	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	500.00
84	Brother Ink BTD60K	pieces	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	500.00
85	Avia Colors Colored Paper 8 1/2" x 11" 80 gsm, 250 sheets	packs	10	0	6	16	3,200.00	0	0	5	5	1,000.00	0	2	0	2	400.00	1	1	1	3	600.00	26.00	200.00
86	Balipen, black, fine point	pieces	80	1570	170	1820	1,500.00	820	70	70	960	14,400.00	830	70	70	970	14,550.00	820	70	70	960	14,400.00	4,710.00	15.00
87	Balipen, blue, fine point	pieces	70	1570	70	1710	1,500.00	820	70	70	960	11,520.00	820	70	70	960	11,520.00	820	70	70	960	11,520.00	4,590.00	12.00
88	Columnar Book, 12 columns, (10 pcs/pack)	pieces	0	0	2	2	60.00	0	0	0	0	0.00	2	0	0	2	60.00	0	0	0	0	0.00	4.00	30.00
89	Manila Paper folded per sheet	pieces	236	5030	70	5336	300.00	2336	20	20	2576	15,456.00	2336	15	20	2571	15,426.00	2336	20	0	2556	15,336.00	13,039.00	6.00
90	Certificate Holder 9.5" x 12.5"	pieces	0	0	30	30	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	50.00
91	SIGN PEN, Green	pieces	0	235	0	235	10,652.55	60	0	0	60	2,719.80	60	0	0	60	2,719.80	60	0	0	60	2,719.80	415.00	45.33
92	SIGN PEN, violet liquid gel 0.5mm needle tip	piece		120		120	9,000.00	60			60	4,500.00	60			60	4,500.00	60			60	4,500.00	300.00	75.00
93	EPSON LS190, Ink (T6641 Black)	bottle	0	5	0	5	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	280.00
94	EPSON LS190, Ink (T664 Cyan)	bottle	0	3	0	3	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	280.00
95	EPSON LS190, Ink (T664 Magenta)	bottle	0	3	0	3	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	280.00
96	EPSON LS190, Ink (T664 Yellow)	bottle	0	3	0	3	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	280.00
97	EPSON L360, Ink (T664 Black)	bottle	5			5	1,400.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	280.00
98	EPSON L360, Ink (T664 Cyan)	bottle	3			3	840.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	280.00
99	EPSON L360, Ink (T664 Magenta)	bottle	3			3	840.00				0	0.00				0	0.00				0	0.00	3.00	280.00
100	EPSON L360, Ink (T664 Yellow)	bottle	3			3	840.00				0	0.00				0	0.00				0	0.00	3.00	280.00
101	CANON Cartridge 319 6005H1G2016M405	cart	15	10		25	132,000.00	8	5		13	68,640.00	18	5		23	121,440.00	8	5		13	68,640.00	74.00	5280.00
102	BROTHER PHILIPPINES MFC-TB10DW GENUINE INK, BLACK	piece			3	3	1,500.00			2	2	1,000.00				0	0.00			2	2	1,000.00	7.00	500.00
103	BROTHER PHILIPPINES MFC-TB10DW GENUINE INK, CYAN	piece			2	2	1,000.00			2	2	1,000.00				0	0.00			2	2	1,000.00	6.00	500.00
104	BROTHER PHILIPPINES MFC-TB10DW GENUINE INK, MAGENTA	piece			2	2	1,000.00			2	2	1,000.00				0	0.00			2	2	1,000.00	6.00	500.00
105	BROTHER PHILIPPINES MFC-TB10DW GENUINE INK, YELLOW	piece			2	2	1,000.00			2	2	1,000.00				0	0.00			2	2	1,000.00	6.00	500.00
106	EPSON GLOSSY PHOTO PAPER A4 SIZE (PACK OF 20 SHEETS)- 180 GSM	pack	12		2	14	754.60				0	0.00				0	0.00				0	0.00	14.00	53.90
107	TONER CARTRIDGE 325, LBP600/6030/6040 Series Image Class, MF3010 (Canon)	piece	6	5		11	50,600.00	6	5		11	50,600.00	6	5		11	50,600.00	6	5		11	50,600.00	44.00	4600.00
108	ink Cartridge for Epson 1190, Black	piece	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	24.00	450.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity Catalogue / \$ for the year (2011)	Price / \$ (2011)
			Q1												Q2									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
109	Ink Cartridge for Epson 1190, Yellow	piece	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	12.00	400.00
110	Ink Cartridge for Epson 1190, Magenta	piece	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	12.00	400.00
111	Ink Cartridge for Epson 1190, Cyan	piece	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	12.00	400.00
112	DISINFECTANT SPRAY, 700g, Liquid	bottle	5	0	0	5	2,250.00	5	0	0	5	2,250.00	5	0	0	5	2,250.00	5	0	0	5	2,250.00	20.00	450.00
113	PAPER, Multi-Copy, 80 gsm, A3, 500 sheets per ream	ream	0	25	0	25	11,500.00	13	0	0	13	5,750.00	13	0	0	13	5,750.00	13	0	0	13	5,750.00	62.50	480.00
114	Tape, double sided	rolls	6	0	0	6	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	80.00
115	Epson L3110 Inkjet - Refill Ink (Black, Cyan, Magenta, Yellow)		8			8	40,000.00	3			3	15,000.00	8			8	40,000.00	3			3	15,000.00	22.00	5000.00
116	Toner Cart, Brother TN-2280 (High Yield) Black	crtps	5	5		10	160,000.00	5	5		10	160,000.00	5	5		10	160,000.00	5	5		10	160,000.00	40.00	16000.00
117	Ink Cart, For Brother DCP-J 100 printer LC 535 XL, Yellow, Cyan, Magenta	crtps	5			5	7,500.00	5			5	7,500.00	5			5	7,500.00	5			5	7,500.00	20.00	1500.00
118	Toner Cart, Brother TN-2260	crtps				0	0.00	12			12	42,000.00		24		24	84,000.00					0.00	36.00	3500.00
119	Toner Cart, for KM 2820, Kyocera, TK-135, Black	crtps	5	5		10	37,000.00	5	5		10	37,000.00	5	5		10	37,000.00	5	5		10	37,000.00	40.00	3700.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct			Nov	Dec	Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00						0	0.00
A. TOTAL																						P	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	
D. GRAND TOTAL (A + B + C)																						P	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


JUVY E. PASANO, AO V

Property/Supply Officer

Certified Funds Available: Certified Appropriate Funds Available: Approved by:

ATTY. MICHAEL GEROME B. BELLENA, CPA
OIC - ARD for Administration/Chief, Financial
Management Division

LEO L. QUINTILLA
Head of Office/Agency

Date Prepared: August 20, 2021