

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FIELD OFFICE V**

**ANNUAL PROCUREMENT PLAN (APP)
(Changes within the 1st Semester)
NON-COMMON USE SUPPLIES AND EQUIPMENT (NON-CSE)
January - June 2022**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement		Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activi ty/Project)
						Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Catering Services for the conduct of Various Trainings/Meetings														
02-02-03-0001	Quarterly meeting with Pantawid Mainstream staff		4Ps	NP-53.9 - Small Value Procurement	June, Sept & Nov 2022	June, Sept & Nov 2022	June, Sept & Nov 2022	June, Sept & Nov 2022	GoP	45,000.00	45,000.00			
02-02-03-0001	2022 Consultation Meeting and Workshop with Municipal Roving Bookkeepers (MRBs)		4Ps	NP-53.9 - Small Value Procurement	July - Aug 2022	July - Aug 2022	July - Aug 2022	July - Aug 2022	GoP	203,000.00	203,000.00			
02-02-03-0001	2022 Regional Actional Center (RAC) Meeting		4Ps	NP-53.9 - Small Value Procurement	Sept & Nov 2022	Sept & Nov 2022	Sept & Nov 2022	Sept & Nov 2022	GoP	32,000.00	32,000.00			
02-02-03-0001	4Ps Regional Program Management Office Team Meeting cum Psychosocial Support RPMO Staff		4Ps	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	14,000.00	14,000.00			
02-02-03-0001	2022 Serbisyo para sa katutubo: regional advisory council information and service caravan		4Ps	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	24,000.00	24,000.00			
02-02-03-0001	meeting with Social Welfare Officers III and Social Welfare Officers II cum Orientation on Securities and Exchange Commission and Cooperative Development Authority		4Ps	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	15,000.00	15,000.00			
02-01-09-0001	Meeting with partners, SWO II Combased and CIS staff in Legazpi		CIU	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	9,250.00	9,250.00			
02-02-04-0001	Orientation on Department of Social Welfare and Development Standards Accreditation Process on Peoples Organizations		EPAHP	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	20,000.00	20,000.00			
02-02-04-0001	Food and Venue for the conduct of the training on mindful self-compassion for EPAHP Regional Converge Team on August 4-5, 2022		EPAHP	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	35,000.00	35,000.00			
02-02-04-0001	Catering Services for the conduct of LDI on Problem Solving and Decision Making Skills for EPAHP-DSWD FOV Internal Convergence Team		EPAHP	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	35,000.00	35,000.00			

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01-02-02-0001	Catering for Computer Literacy Training	ICTMS	NP-53.9 - Small Value Procurement	April - May 2022	April - May 2022	April - May 2022	April - May 2022	GoP	26,000.00	26,000.00		
02-01-13-0001	Semestral Meeting of the Bicol Regional Federation of Senior Citizens Association of the Philippines (BFSCP, Inc)	COMBASE D	NP-53.9 - Small Value Procurement	Jun & Nov 2022	Jun & Nov 2022	Jun & Nov 2022	Jun & Nov 2022	GoP	14,000.00	14,000.00		
02-01-13-0001	48th PYAP Anniversary Celebration (1day)	COMBASE D	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	70,000.00	70,000.00		
02-01-13-0001	PYAP Quarterly Meeting (1 day inclusive of travel time)	COMBASE D	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	20,000.00	20,000.00		
02-01-13-0001	Government Internship Program - 30 days work services GIP Orientation (1 day)	COMBASE D	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	683,000.00	683,000.00		
02-01-13-0001	Immersion Outreach Program (IOP) 30 days work service	COMBASE D	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	683,000.00	683,000.00		
02-01-13-0001	1st Quarter Meeting of TARA RMT	COMBASE D	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	30,000.00	30,000.00		
02-01-13-0001	Orientation and MOA signing with the KAAKIBAT Albay Chapter	COMBASE D	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	12,500.00	12,500.00		
02-01-13-0001	Orientation on the Preparation of Social Welfare and Development Report, Manual Operation and guidelines on donations and volunteer management for LSWDOs of Albay	COMBASE D	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	12,000.00	12,000.00		
02-01-13-0001	Orientation on the Preparation of Social Welfare and Development Report, Manual Operation and guidelines on donations and volunteer management for LSWDOs of Cam Sur	COMBASE D	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	21,500.00	21,500.00		
02-01-13-0001	Orientation on the Preparation of Social Welfare and Development Report, Manual Operation and guidelines on donations and volunteer management for LSWDOs of Cam Norte	COMBASE D	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	15,500.00	15,500.00		
02-01-13-0001	Learning Session of CBS. LDS and Program Training Staff	COMBASE D	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	20,000.00	20,000.00		
02-01-13-0001	Consultation cum TA Session for Camarines Norte LSWDOs related to the Recalibrated Enhanced TARA Plan	COMBASE D	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	19,500.00	19,500.00		
02-01-13-0001	Consultation cum TA Session for Camarines Sur LSWDOs related to the Recalibrated Enhanced TARA Plan	COMBASE D	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	29,000.00	29,000.00		

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02-01-13-0001	2nd Batch of Learning and Development Intervention on Intellectual and Development Disabilities for LSWDOs and CDWs of Selected LGUs (Blended)	COMBASE D	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	GoP	2,500.00	2,500.00		
02-01-13-0001	Quarterly Meeting of the Regional Monitoring Team	COMBASE D	NP-53.9 - Small Value Procurement	Jun, Aug, Nov 2022	Jun, Aug, Nov 2022	Jun, Aug, Nov 2022	Jun, Aug, Nov 2022	Jun, Aug, Nov 2022	GoP	90,000.00	90,000.00		
02-01-13-0001	Protective Services Division Quarterly Meeting	COMBASE D	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	37,500.00	37,500.00		
02-01-12-0001	Regional Inter-Agency Committee Against Trafficking and Violence Against Women and their Children 3 Quarter Meetings	RRPTP	NP-53.9 - Small Value Procurement	June, September & November 2022	June, September & November 2022	June, September & November 2022	June, September & November 2022	June, September & November 2022	GoP	35,000.00	35,000.00		
02-01-12-0001	Inter-Agency Meeting on TIP victim-survivors and Overseas Filipino Concerns (50 pax- AM Snacks, Lunch, PM Snacks)	RRPTP	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	May-22	GoP	15,000.00	15,000.00		
02-02-05-0001	Training on Government Procurement System- Honoraria of the Resource Person	KC	NP-53.9 - Small Value Procurement	June-July 2022	June-July 2022	June-July 2022	June-July 2022	June-July 2022	GoP	115,200.00	115,200.00		
02-02-05-0001	Provision of Food for the Conduct of Gender and Development Training for Managers and Implementers	KC	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	GoP	7,500.00	7,500.00		
02-02-05-0001	CEAC ACTIVITIES FOR MANITO ALBAY (AF-GROUP-1) (YEAR-2)	KC	NP-53.9 - Small Value Procurement	May - June 2022	May - June 2022	May - June 2022	May - June 2022	May - June 2022	GoP	190,000.00	190,000.00		
02-02-05-0001	CEAC ACTIVITIES FOR SAN VICENTE CAMARINES NORTE (AF-GROUP-1) (YEAR-2)	KC	NP-53.9 - Small Value Procurement	May - June 2022	May - June 2022	May - June 2022	May - June 2022	May - June 2022	GoP	124,000.00	124,000.00		
02-02-05-0001	CEAC ACTIVITIES FOR TALISAY CAMARINES NORTE (AF-GROUP-1) (YEAR-2)	KC	NP-53.9 - Small Value Procurement	May - June 2022	May - June 2022	May - June 2022	May - June 2022	May - June 2022	GoP	190,000.00	190,000.00		
02-02-05-0001	CEAC ACTIVITIES FOR BOMBON CAMARINES SUR (AF-GROUP-1) (YEAR-2)	KC	NP-53.9 - Small Value Procurement	May - June 2022	May - June 2022	May - June 2022	May - June 2022	May - June 2022	GoP	113,000.00	113,000.00		
02-02-05-0001	CEAC ACTIVITIES FOR CANAMAN CAMARINES SUR (AF-GROUP-1) (YEAR-2)	KC	NP-53.9 - Small Value Procurement	May - June 2022	May - June 2022	May - June 2022	May - June 2022	May - June 2022	GoP	289,000.00	289,000.00		
02-02-05-0001	CEAC ACTIVITIES FOR SANGAY CAMARINES SUR (AF-GROUP-1) (YEAR-2)	KC	NP-53.9 - Small Value Procurement	May - June 2022	May - June 2022	May - June 2022	May - June 2022	May - June 2022	GoP	223,000.00	223,000.00		
02-02-05-0001	CEAC ACTIVITIES FOR BARAS CATANDUANES (AF-GROUP-1) (YEAR-2)	KC	NP-53.9 - Small Value Procurement	May - June 2022	May - June 2022	May - June 2022	May - June 2022	May - June 2022	GoP	344,000.00	344,000.00		
02-02-05-0001	CEAC ACTIVITIES FOR PANDAN CATANDUANES (AF-GROUP-1) (YEAR-2)	KC	NP-53.9 - Small Value Procurement	May - June 2022	May - June 2022	May - June 2022	May - June 2022	May - June 2022	GoP	300,000.00	300,000.00		
02-02-05-0001	CEAC ACTIVITIES FOR IROSIN SORSOGON (AF-GROUP-1) (YEAR-2)	KC	NP-53.9 - Small Value Procurement	May - June 2022	May - June 2022	May - June 2022	May - June 2022	May - June 2022	GoP	47,000.00	47,000.00		

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02-02-05-0001	CEAC ACTIVITIES FOR STA MAGDALENA SORSOGON(AF- GROUP-1) (YEAR-2)	KC	NP-53.9 - Small Value Procurement	May - June 2022	May - June 2022	May - June 2022		May - June 2022		GoP	124,000.00	124,000.00		
02-02-05-0001	CEAC ACTIVITIES FOR SAN LORENZO RUIZ CAMARINES NORTE GROUP-2 (YEAR 1&2)	KC	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22		Jun-22		GoP	157,000.00	157,000.00		
02-02-05-0001	CEAC ACTIVITIES FOR SAN PASCUAL MASBATE GROUP-2 (YEAR 1&2)	KC	NP-53.9 - Small Value Procurement	June & November 2022	June & November 2022	June & November 2022		June & November 2022		GoP	212,000.00	212,000.00		
02-02-05-0001	CEAC ACTIVITIES FOR BATO CAMARINES SUR GROUP-3 (YEAR- 1)	KC	NP-53.9 - Small Value Procurement	June - July 2022	June - July 2022	June - July 2022		June - July 2022		GoP	157,000.00	157,000.00		
02-02-05-0001	CEAC ACTIVITIES FOR PALANAS MASBATE GROUP-3 (YEAR-1)	KC	NP-53.9 - Small Value Procurement	June - July 2022	June - July 2022	June - July 2022		June - July 2022		GoP	289,000.00	289,000.00		
03-02-00-0001	Provision for Food and Venue for the Orientation for the New Regional Inspection Committee	ADMIN	NP-53.9 - Small Value Procurement	May-22	May-22	May-22		May-22		GoP	120,000.00	120,000.00		
03-02-00-0001	Trainings for DSWD FOV Drivers	ADMIN	NP-53.9 - Small Value Procurement	May-22	May-22	May-22		May-22		GoP	39,000.00	39,000.00		
03-02-00-0001	1st Semestral Meeting Cum Mini Team Building	AD	NP-53.9 - Small Value Procurement	May-22	May-22	May-22		May-22		GoP	36,500.00	36,500.00		
03-02-00-0001	2nd Semestral Meeting Cum Mini Team Building	AD	NP-53.9 - Small Value Procurement	May-22	May-22	May-22		May-22		GoP	36,500.00	36,500.00		
01-01-04-0001	Learning and Development Intervention on Financial Management of Social Welfare and Development Programs/Projects/Activities on June 8- 10, 2022 for Batch 1: Albay and Camarines Norte LSWDOs	TARA	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22		Jun-22		GoP	96,000.00	96,000.00		
01-01-04-0001	Learning and Development Intervention on Financial Management of Social Welfare and Development Programs/Projects/Activities on June 8- 10, 2022 for Batch 2: Camarines Sur LSWDOs	TARA	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22		Jun-22		GoP	134,500.00	134,500.00		
01-01-04-0001	SWDL-Net Quarterly Meeting	TARA	NP-53.9 - Small Value Procurement	Jun, Sept & Nov 2022	Jun, Sept & Nov 2022	Jun, Sept & Nov 2022		Jun, Sept & Nov 2022		GoP	18,000.00	18,000.00		
01-01-03-0001	Orientation to the COMPRE Task Force for the Implementation of Comprehensive Program for Children, Families and Ips, especially Sama- Badjaus in Street Situation (COMPRE) in Legazpi City	SOCTECH	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22		Jul-22		GoP	22,550.00	22,550.00		

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01-01-03-0001	Capacity Building to the LGUs on the Implementation of Comprehensive Program for Children, Families and IP, especially Sam- Bajaus in Street Situation		SOCTECH	NP-53.9 - Small Value Procurement	July-December 2022	July-December 2022	July-December 2022	July-December 2022	GoP	127,498.00	127,498.00		
01-01-03-0001	Family Tracing and Reunification (FTR) Coffee Table Discussion		SOCTECH	NP-53.9 - Small Value Procurement	May & November 2022	May & November 2022	May & November 2022	May & November 2022	GoP	10,000.00	10,000.00		
01-01-03-0001	Orientation/ Social Marketing of Completed Social Technologies		SOCTECH	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	88,000.00	88,000.00		
01-01-00-0001	Coa Exit Conference (27 pax for Lunch & AM/PM Snacks)		ORD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	13,500.00	13,500.00		
02-02-01-0001	Provincial Technical Field Staff Meeting Albay, Camarines Norte, Camarines Sur, Catanduanes, Masbate, Sorsogon		SLP	NP-53.9 - Small Value Procurement	March, April & May 2022	March, April & May 2022	March, April & May 2022	March, April & May 2022	GoP	140,000.00	140,000.00		
02-02-01-0001	SLP Technical Staff Meeting March 31, 2022 & May 27, 2022		SLP	NP-53.9 - Small Value Procurement	March & May 2022	March & May 2022	March & May 2022	March & May 2022	GoP	25,000.00	25,000.00		
02-02-01-0001	EO 70 Field Technical Staff Meeting on March 22-23, 2022, april 21-22, 2022, May 17-18, 2022		SLP	NP-53.9 - Small Value Procurement	March, April & May 2022	March, April & May 2022	March, April & May 2022	March, April & May 2022	GoP	66,000.00	66,000.00		
03-03-00-0001	Accommodation and Meals for Additional Visitors		HRMDD	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	50,000.00	50,000.00		
03-03-00-0001	Venue Rental, Event Organizer, Logistics/Decorations and Food Provision for 200 pax during the 71st Anniversary Celebration in Legazpi City on April 1, 2022		HRMDD	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	195,000.00	195,000.00		
03-03-00-0001	Food Provision for the Blood Letting Activity in Celebration of the DSWD 71st Anniversary Celebration in Legazpi City on March 30, 3033 AM Snacks & Lunch		HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	40,000.00	40,000.00		
03-03-00-0001	Food Provision for the Mural Painting Activity in Celebration of the DSWD 71st Anniversary Celebration in Legazpi City on March 30, 3033 AM Snacks & Lunch		HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	13,500.00	13,500.00		
03-03-00-0001	Food Provision for the Judges of the Mural Painting Activity in Celebration of the DSWD 71st Anniversary in Legazpi City		HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	500.00	500.00		
03-03-00-0001	Food Provision for the Modern Dance Activity in Celebration of the DSWD 71st Anniversary in Legazpi City March 31, 2022		HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	5,000.00	5,000.00		

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03-03-30-0001	Food Provision for 5 pax during the Mass in Celebration of the DSWD 71st Anniversary in Legazpi City March 28, 2022	HRMDD	NF-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	500.00	500.00		
03-03-30-0001	Food Provision for 2 staff during the SLP Product Presentation in Celebration of the DSWD 71st Anniversary in Legazpi City March 28 - April 1 2022 AM & PM Snacks	HRMDD	NF-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	2,000.00	2,000.00		
03-03-00-0001	Food Provision for 2 staff during the SLP Product Presentation in Celebration of the DSWD 71st Anniversary in Legazpi City March 28 - April 1 2022 Lunch	HRMDD	NF-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	3,000.00	3,000.00		
03-03-00-0001	Food Provision for 55 pax during the Inauguration Activity of DSWD FOV Bldg in Legazpi City on April 1, 2022 AM Snacks	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	5,500.00	5,500.00		
03-03-00-0001	Food Provision for the Tree Planting Activity in Celebration of the DSWD 71st Anniversary in Legazpi City March 29, 2022 Lunch for 135 pax	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	40,500.00	40,500.00		
03-03-00-0001	Food Provision for the Tree Planting Activity in Celebration of the DSWD 71st Anniversary in Legazpi City March 29, 2022 AM snacks for 135 pax	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	13,500.00	13,500.00		
Board and Lodging for the conduct of Various Trainings												
02-02-04-0002	Board and Lodging for the conduct of EPAHP Orientation and Dialogue with LGUs and SFP Implementers	EPAHP	NP-53.9 - Small Value Procurement	June-July 2022	June-July 2022	June-July 2022	June-July 2022	GoP	144,000.00	144,000.00		
02-02-04-0002	Board and Lodging for the conduct of Synergy Workshop for EPAHP RCT Members in Legazpi City	EPAHP	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	55,000.00	55,000.00		
02-02-04-0002	Board and Lodging for the conduct of Skills Enhancement for CBOs as EPAHP Program Advocates	EPAHP	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	67,000.00	67,000.00		
02-02-05-0002	Provision of Board and Lodging for the Training on Government Procurement System	KC-KKB	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	606,600.00	606,600.00		
02-02-05-0002	Food, Venue and Accommodation for the conduct of livelihood training for BP2 beneficiaries	KC-KKB	NP-53.9 - Small Value Procurement	June-July 2022	June-July 2022	June-July 2022	June-July 2022	GoP	873,100.00	873,100.00		
03-03-30-0002	Accommodation for visitors	HRMDD	NF-53.9 - Small Value Procurement	44621	44621	44621	44621	GoP	50,000.00	50,000.00		
Repairs/Maintenance and Improvements												
02-01-35-0024	Labor and Materials for Various Repair and Improvement Works at RRCY Sorsogon	RRCY	Competitive Bidding	Apr-22	Apr-22	Apr-22	Apr-22	GoP	4,341,423.87	4,341,423.87		

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03-02-00-0024	Labor and Materials for the fabrication and installation of window steel grills at Cash and HRMDD Office at DSWD - Rawis Building, Regional Site, Rawis, Legazpi City	ADMIN-BGMS	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	93,453.94	93,453.94		
03-02-00-0024	Repair and Improvement of DSWD OCR	ADMIN-BGMS	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	372,451.55	372,451.55		
03-02-00-0024	Labor and Materials for the repair and improvement of drainage facility at dsdw buraguig office, magnolia st. pbn buraguig legazpi city	ADMIN-BGMS	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	949,966.30	949,966.30		
03-02-00-0024	Repair and Improvement of RD's Office	ADMIN-BGMS	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	816,499.32	816,499.32		
03-02-00-24	Supply and Installation of DSWD Phase II-Railings on Corridor; Dropped sidewalk landing, handrails and tactile blocks on PWD Ramp; Grab Bars on PWD Toilet and Phase I stair nosing on building entry	AD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	163,390.50	163,390.50		
03-02-00-24	Labor and Materials for the Supply, Delivery and Embankment of Imported Soil Materials at DSWD Regional Office, Regional Government Center Site, Rawis, Legazpi city	AD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	178,264.00	178,264.00		
03-02-00-24	Supply and Installation of Combi Blinds	AD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	245,400.00	245,400.00		
03-02-00-24	Labor and Materials for the Construction of Phase 1 and Phase 2 Powerhouse and Transformer Platform at DSWD Regional Office, Regional Government Center Site, Rawis, Legazpi City	AD	NP-53.4 Adjacent or Contiguous	Feb-22	Feb-22	Feb-22	Feb-22	GoP	381,508.45	381,508.45		
02-01-07-0024	Labor and Materials for Various Repair and Improvement Works at HFWG Ligao	HAVEN	Competitive Bidding	May-22	May-22	May-22	May-22	GoP	1,938,554.10	1,938,554.10		
Repair of Various Vehicles												
03-02-00-0004	Fleet Card Program for the procurement of fuel (gasoline, diesel, lubricants) for DSWD FOV	AD	Competitive Bidding	March, April, May, June, July, Aug, Sept, Oct & Nov 2022	March, April, May, June, July, Aug, Sept, Oct & Nov 2022	March, April, May, June, July, Aug, Sept, Oct & Nov 2022	March, April, May, June, July, Aug, Sept, Oct & Nov 2022	GoP	2,275,000.00	2,275,000.00		
Rentals - Office Space												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activi ty/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-01-09-0005	Office Rental	CIU	NP-53.10 Lease of Real Property and Venue	April - December 2022	April - December 2022	April - December 2022	April - December 2022	GoP	280,000.00	280,000.00		
03-02-00-0005	Rental of Temporary Office Space for DSWD Buraguis Personnel (Main Building) - June 1 to July 31, 2022	AD	NP-53.10 Lease of Real Property and Venue	June - July 2022	June - July 2022	June - July 2022	June - July 2022	GoP	111,240.00	111,240.00		
03-02-00-0005	Rental of Temporary Office Space for DSWD Buraguis Personnel (Main Building)	AD	NP-53.10 Lease of Real Property and Venue	April & May 2022	April & May 2022	April & May 2022	April & May 2022	GoP	112,000.00	112,000.00		
02-02-03-0005	Rental of Office Space with Information technology (IT) Equipments for pantawid field staff encoders and verifiers for encoding of SWDI Tools (Inclusive of Saturday, Sunday and Holidays)	4Ps	NP-53.10 Lease of Real Property and Venue	Jun-22	Jun-22	Jun-22	Jun-22	GoP	600,000.00	600,000.00		
Internet Services												
01-02-02-0025	Renewal of unlimited Internet subscription for for POO Albay for CY 2022 Specification: Internet download and upload speed up to: ≥ 100 mbps	ICTMS	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	27,000.00	27,000.00		
01-02-02-0025	Renewal of unlimited Internet subscription for for POO Sorsogon for CY 2022 Specification: Internet download and upload speed up to: ≥ 100 mbps	ICTMS	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	27,000.00	27,000.00		
01-02-02-0025	Renewal of unlimited Internet subscription for Haven City of Ligao DSWD Office Specification: Internet download and upload speed up to: ≥ 100 mbps with Digital HD Cable Plan	ICTMS	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	54,000.00	54,000.00		
01-02-02-0025	Renewal of unlimited Internet subscription for KALAHIL and SLP Office Specification: Internet download and upload speed up to: ≥ 50 mbps	ICTMS	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	312,480.00	312,480.00		
01-02-02-0025	Renewal of unlimited Internet subscription for Embarcadero for CY 2022 Specification: Internet download and upload speed up to: ≥ 100 mbps	ICTMS	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	11,500.00	11,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activi- ty/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-02-02-0025	Renewal of unlimited Internet subscription for POO Catanduanes for CY 2022 Specification: Internet download and upload speed up to: ≥ 10 mbps	ICTMS	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	102,000.00	102,000.00		
02-01-07-0025	Internet Subscription	HAVEN	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	148,992.00	148,992.00		
Security Services												
03-02-00-0009	Security Services	AD	Competitive Bidding	November & December 2022	November & December 2022	November & December 2022	November & December 2022	GoP	2,410,600.00	2,410,600.00		
Other General Services												
02-02-05-0011	Production and Airing of Radio Advertisement	KC-KKB	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	110,000.00	110,000.00		
02-01-05-0011	Purified Drinking Water	RRCY	Shopping	February - October 2022	February - October 2022	February - October 2022	February - October 2022	GoP	85,000.00	85,000.00		
Printing and/or Binding Services												
01-01-03-0012	Labor and materials for the printing of signage with bolt, Acrylic 3mm Clear, Reverse Print Sticker with String	SOCTECH	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	8,500.00	8,500.00		
Production of Advocacy Materials												
02-01-12-0013	IEC Materials for the Celebration of Safer Internet Day	RRPTP	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	61,200.00	61,200.00		
02-01-12-0013	Bamboo Tumbler, High Quality Vacuum, 550 ml	RRPTP	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	30,000.00	30,000.00		
01-01-01-0013	Production and Airing of RA 9344 infomercials	RJJWC	NP-53.9 - Small Value Procurement	May & November 2022	May & November 2022	May & November 2022	May & November 2022	GoP	25,000.00	25,000.00		
01-01-03-0013	Printing of Program Manual of Comprehensive Program for Children, Families and IP, especially Sama-Bajaus in Street Situation	Soctech	NP-53.9 - Small Value Procurement	July - August 2022	July - August 2022	July - August 2022	July - August 2022	GoP	200,000.00	200,000.00		
02-02-03-0013	Printing of 280,000 sets Family Risk and Vulnerability Assessment (FRVA) form	4Ps	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	770,000.00	770,000.00		
02-02-03-0013	Grievance forms, colored printing, A4 size, 70 gsm, 500 pcs per ream	4Ps	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	7,500.00	7,500.00		
02-02-03-0013	Grievance Intake and Response Citizen's Charter (GRS Tarpaulin)	4Ps	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	15,625.00	15,625.00		
02-02-03-0013	Advocacy Mugs	4Ps	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	100,000.00	100,000.00		
02-02-03-0013	Election Tarpaulin	4Ps	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	50,625.00	50,625.00		
02-02-03-0013	Election Board Fans	4Ps	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	50,625.00	50,625.00		
02-02-01-0013	Printing and Publication of IEC Materials (Program Participants and Project Profile Signage)	SLP	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	240,000.00	240,000.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-02-01-0013	Printing and publication of IEC Materials (DSWD Information Caravan / Display Roll Up Banner Stand)	SLP	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	45,000.00	45,000.00		
01-01-06-0013	Customized water tumbler	SMU	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	108,000.00	108,000.00		
01-02-01-0013	DSWD Performance Governance System (PGS) award plaque, emblem and trophy	PDPS	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	6,400.00	6,400.00		
02-02-04-0013	Customized DSWD Polo Shirt, specs with epahp logo, color: green white lining	EPAHP	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	29,700.00	29,700.00		
02-02-04-0013	Customized DSWD Polo Shirt with collar, with DSWD Logo, Color Red with combi of Black Polo Shirt	EPAHP	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	29,700.00	29,700.00		
03-02-00-0013	Labor and Materials for Charcoal Portrait Painting	AD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	24,000.00	24,000.00		
03-03-00-0013	Praise & Loyalty Award Plaque/ Panata ko Award	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	25,000.00	25,000.00		
03-03-00-0013	Vulcan Award Palque	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	15,000.00	15,000.00		
03-03-00-0013	Token for Guests	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	14,000.00	14,000.00		
03-03-00-0013	Lei for Officials	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	2,100.00	2,100.00		
03-03-00-0013	Production of Tarpaulin or use during the week long activities in celebration of the DSWD 71st Anniversary Celebration form March 28-April 1, 2022	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,500.00	1,500.00		
03-03-00-0013	Praise & Loyalty Award Plaque	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	10,000.00	10,000.00		
03-03-00-0013	Panata ko sa bayan Plaques	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	60,000.00	60,000.00		
03-03-00-0013	Token for Guests	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	6,000.00	6,000.00		
03-03-00-0013	Lei for the Officials	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	900.00	900.00		
02-01-13-0013	Cutomized Umbrella, Automatic (retractable) color green with customized print automatic	COMBASE D	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	35,000.00	35,000.00		
02-01-13-0013	Tarpaulin	COMBASE D	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	2,000.00	2,000.00		
Medical Supplies (Not indicated/included in CSE)												
02-02-03-0015	Vitamin C (Sodium Ascorbate 500/10 MG)	4Ps	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	840,000.00	840,000.00		
Medical Supplies and Equipments (Not in CSE)												
02-02-03-0015	4 Inch Elastic Bandage	4PS	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	900.00	900		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-02-03-0015	Battery Operated Digital Finger Oximeter Blood Oxygen saturation (plus oximeter) with lanyard and AAA Battery		4PS	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	9,000.00	9000		
02-02-03-0015	Battery Operated Glucometer with lancing device and AAA Battery; GA=3 Blood glucose meter		4PS	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	22,500.00	22500		
02-02-03-0015	Compatible glucometer strips for glucometer, expiry date: not less than 2 years from the date of delivery		4PS	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	18,000.00	18000		
02-02-03-0015	Compatible lancet for glucometer; 0.4MM 286; expiry date: not less than 2 years from the date of delivery		4PS	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	6,000.00	6000		
02-02-03-0015	body fat and health measurement digital high precision weighing scale up to 180 kg		4PS	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	10,000.00	10000		
02-02-03-0015	reusable hot/cold pack		4PS	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	6,000.00	6000		
02-02-03-0015	0 cm or 4 x 4 inches sterile gauze pads		4PS	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	10,000.00	10,000.00		
02-02-03-0015	Automatic blood pressure monitor portable LCD digital upper arm blood pressure monitor		4PS	Shopping	Apr-22	Apr-22	Apr-22	Apr-22	GoP	91,200.00	91,200.00		
02-02-03-0015	Non contact infrared thermo scanner digital LCD + Tripod + Induction alcohol dispenser		4PS	Shopping	Apr-22	Apr-22	Apr-22	Apr-22	GoP	264,000.00	264,000.00		
02-01-05-0015	Automatic alcohol dispenser with heavy duty stand and thermal scanner		RRCY	Shopping	May-22	May-22	May-22	May-22	GoP	12,000.00	12,000.00		
02-01-13-0015	Wheel Chair (adult)		COMBASE D	NP-53.9 - Small Value Procurement	April, July & Oct 2022	April, July & Oct 2022	April, July & Oct 2022	April, July & Oct 2022	GoP	97,500.00	97,500.00		
02-01-13-0015	Wheel Chair (pedia)		COMBASE D	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	97,500.00	97,500.00		
Office and Other Supplies and Materials (Not indicated/included in GSE)													
02-01-05-0014	Shovel, Heavy Duty		RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	2,700.00	2,700.00		
02-01-05-0014	Hoe, Heavy Duty		RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	3,210.00	3,210.00		
02-01-05-0014	Rake, Heavy Duty		RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	2,280.00	2,280.00		
02-01-05-0014	Grass Cutter, Manual		RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	4,110.00	4,110.00		
02-01-05-0014	Jetmatic Pump, Heavy Duty		RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	15,000.00	15,000.00		
02-01-05-0014	Door Knob		RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,060.00	1,060.00		
02-01-05-0014	Faucet PVC		RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	870.00	870.00		
02-01-05-0014	Adhesive, 1 Liter		RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,170.00	1,170.00		
02-01-05-0014	Cutting Dish		RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	380.00	380.00		
02-01-05-0014	Varnish, Clear Gloss		RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,932.00	1,932.00		
02-01-05-0014	Lenolium		RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	4,500.00	4,500.00		
02-01-05-0000	Candles #14		RRCY	Shopping	May - December 2022	May - December 2022	May - December 2022	May - December 2022	GoP	1,578.72	1,578.72		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-01-05-0000	Candles #18	RRCY	Shopping	May - December 2022	May - December 2022	May - December 2022	May - December 2022	GoP	3,981.60	3,981.60		
02-01-05-0000	Nail cutter, large, for adult	RRCY	Shopping	September & December 2022	September & December 2022	September & December 2022	September & December 2022	GoP	1,443.75	1,443.75		
02-01-05-0000	Soap case with 2 compartment and handle	RRCY	Shopping	September & December 2022	September & December 2022	September & December 2022	September & December 2022	GoP	3,441.60	3,441.60		
03-03-00-0014	Paint Brush with Woden Handle- Size 1/2 "	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	300.00	300.00		
03-03-00-0014	Paint Brush with Woden Handle- Size 2 "	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	500.00	500.00		
03-03-00-0014	Artist Paint Brush, assorted type (4-s pcs/set)	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	2,000.00	2,000.00		
03-03-00-0014	Plastic Mixing Plates	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,000.00	1,000.00		
03-03-00-0014	2 gallons Putty	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	3,880.00	3,880.00		
03-03-00-0014	4 Gallons Topcoat	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	450.00	450.00		
03-03-00-0014	1 Gallon thinning solvent for putty	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	450.00	450.00		
03-03-00-0014	1 Gallon thinning solvent for topcoat	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,280.00	1,280.00		
03-03-00-0014	10 paint rollers	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	280.00	280.00		
02-03-01-0014	Impulse Sealer 12"	DISASTER	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	GoP	12,000.00	12,000.00		
02-03-01-0014	Weighing Scale (Mechanical Spring Scale)	DISASTER	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	GoP	18,000.00	18,000.00		
02-03-01-0014	Plastic Pallet	DISASTER	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	GoP	100,000.00	100,000.00		
Office, ICT and Other Equipment (Not indicated/included in CSE)												
02-01-05-0016	Biometric Machine, 4.3" HGVA display, with finger print/ password/ facial recognition	RRCY	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	13,888.00	13,888.00		
02-01-07-0016	FFM - 889 Face Scanner Biometric	HAVEN	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	13,888.00	13,888.00		
Food and Other Grocery Items												
02-01-02-0019	To procure pasteurized milk for the Milk Feeding Implementation along Supplementary Feeding Program of the LGUs in the province of Catanduanes	SFP	Competitive Bidding	May-June 2022	May-June 2022	May-June 2022	May-June 2022	GoP	2,918,400.00	2,918,400.00		
02-01-02-0019	Procure fresh/pasteurized/ sterilized milk for the Milk Feeding Implementation along SFP of the LGUs in Catanduanes and Masbate Province	SFP	Competitive Bidding	March & April 2022	March & April 2022	March & April 2022	March & April 2022	GoP	15,285,120.00	15,285,120.00		
02-02-01-0019	Purified Drinking Water for DSWD- Kalahi	SLP	NP-53.9 - Small Value Procurement	March - December 2022	March - December 2022	March - December 2022	March - December 2022	GoP	18,000.00	18,000.00		
Disaster Kits												
02-03-01-0021	Sleeping Kit	DISASTER	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	GoP	500,000.00	500,000.00		
Clothing and Footwear Supplies												

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-01-05-0000	Clothing (for teens) - shirts, round neckline; cotton; asstd sizes: S-30 pcs(12 pcs per color)/M-120pcs (24 pcs per color)/ L-40 pcs (8 pcs per color) / XL - 30 pcs (6 pcs per color) white, yellow, blue, green & red (for daytime clothes)	RRCY	Shopping	April and December 2022	April and December 2022	April and December 2022	April and December 2022	GoP	59,125.00	59,125.00		
02-01-05-0000	Underwear for men, 3's per pack	RRCY	Shopping	April and December 2022	April and December 2022	April and December 2022	April and December 2022	GoP	15,036.00	15,036.00		
02-01-05-0000	Fabric for beds sheets (2 pillow case / 1 flat sheet / 1 garterized fitted sheet (for 30 sets)	RRCY	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	39,900.00	39,900.00		
02-01-05-0000	Bed sheets, single 36 x 75"; 4 in 1 w/ 2 pillow case, 1 garterized fittedsheet & 1 flat sheet	RRCY	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	27,300.00	27,300.00		
02-01-05-0000	Long Pants, Maong for boys	RRCY	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	GoP	14,700.00	14,700.00		
02-01-05-0000	Polo with short sleeves, plain color	RRCY	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	GoP	11,850.00	11,850.00		
02-01-05-0000	Slacks pants, asstd color for boys	RRCY	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	GoP	14,427.00	14,427.00		
02-01-05-0000	Polo with longsleeves for boys, asstd colors and sizes	RRCY	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	GoP	13,395.00	13,395.00		
02-01-05-0000	T-Shirt with prints, colored, asstd for boys	RRCY	Shopping	July - December 2022	July - December 2022	July - December 2022	July - December 2022	GoP	6,142.50	6,142.50		
02-01-05-0000	Casual shorts/pedal-plain/ Checkered for boys	RRCY	Shopping	July - December 2022	July - December 2022	July - December 2022	July - December 2022	GoP	7,087.50	7,087.50		
02-01-05-0000	Shorts, garterized, free size	RRCY	Shopping	July, September, October and December 2022	July, September, October and December 2022	July, September, October and December 2022	July, September, October and December 2022	GoP	15,876.00	15,876.00		
02-01-05-0000	Sando, white, cotton for boys	RRCY	Shopping	September & December 2022	September & December 2022	September & December 2022	September & December 2022	GoP	6,499.00	6,499.00		
02-01-05-0000	Sando, colores, cotton for boys	RRCY	Shopping	Dec-22	Dec-22	Dec-22	Dec-22	GoP	9,600.00	9,600.00		
02-01-05-0000	Pedal / Shorts, thick fabric with zipper for boys	RRCY	Shopping	July & December 2022	July & December 2022	July & December 2022	July & December 2022	GoP	20,160.00	20,160.00		
02-01-05-0000	Slippers, Rubber for boys	RRCY	Shopping	June, July, October & December 2022	June, July, October & December 2022	June, July, October & December 2022	June, July, October & December 2022	GoP	12,420.00	12,420.00		
02-01-05-0000	Shoes, for basketball	RRCY	Shopping	June & December 2022	June & December 2022	June & December 2022	June & December 2022	GoP	34,155.00	34,155.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activi- ty/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-01-05-0000	Socks for men		RRCY	Shopping	June & December 2022	June & December 2022	June & December 2022	June & December 2022	GoP	14,850.00	14,850.00		
02-01-05-0000	Towel, bath, 100% cotton		RRCY	Shopping	June & December 2022	June & December 2022	June & December 2022	June & December 2022	GoP	8,625.00	8,625.00		
Janitorial Supplies (Not in CSE)													
02-01-05-0000	Dishwashing Liquid, 250 ml		RRCY	Shopping	May - December 2022	May - December 2022	May - December 2022	May - December 2022	GoP	21,090.24	21090.24		
02-01-05-0000	Dishwashing Paste, 400 g, Lemon		RRCY	Shopping	May - December 2022	May - December 2022	May - December 2022	May - December 2022	GoP	1,617.84	1617.84		
02-01-05-0000	Bleach, original, 3785 ml/ gal		RRCY	Shopping	May - December 2022	May - December 2022	May - December 2022	May - December 2022	GoP	9,472.00	9472		
02-01-05-0000	Dishwashing Sponge, 10x8x3 cm		RRCY	Shopping	May - December 2022	May - December 2022	May - December 2022	May - December 2022	GoP	2,857.68	2857.68		
02-01-05-0000	Laundry Brush, Big, with wooden handle		RRCY	Shopping	May, July, August, October & December 2022	May, July, August, October & December 2022	May, July, August, October & December 2022	May, July, August, October & December 2022	GoP	5,040.00	5040		
02-01-05-0000	Toilet bowl cleaning brush with caddy		RRCY	Shopping	June, August, October & December 2022	June, August, October & December 2022	June, August, October & December 2022	June, August, October & December 2022	GoP	3,600.00	3600		
02-01-05-0000	Doormat. Cloth		RRCY	Shopping	June, August, October & December 2022	June, August, October & December 2022	June, August, October & December 2022	June, August, October & December 2022	GoP	2,520.00	2520		
02-01-05-0000	Doormat. Rubber		RRCY	Shopping	May, July, September & November 2022	May, July, September & November 2022	May, July, September & November 2022	May, July, September & November 2022	GoP	5,481.00	5481		
Cooking Supplies and Materials													
02-01-07-0026	Cooking Gas		HAVEN	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	96,000.00	96,000.00		
										50,227,717.46			
TOTAL BUDGET:										5,022,771.75			
Plus 10% Provision for Inflation										5,525,048.92			
Plus 10% Contingency										60,775,538.13			
TOTAL ESTIMATED BUDGET:													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

JUDEX DONNEL G. LLAMCO
AO IV, Procurement Section

Certified Funds Available:

LIYOD DRAZEN B. BAS, CPA
SAO / FMD-OIC Chief

Approved:

LEO L. QUINTILLA, CESE
Regional Director