DEPARTMENT OF SOCIAL WELWARE AND DEVELOPMENT

FIELD OFFICE V

# ANNUAL PROCUREMENT PLAN
## (Changes within the 2nd Semester)
## NON-COMMON USE SUPPLIES AND EQUIPMENT (NON-CSE)

**July to December 2022**

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| **Various Trainings / Meetings** | | | | | | | | | | | | |
| 320104100001000 | Furnish of Food for Field Office V Focused Group Discussion with all Special Disbursing Officers (AM Snacks, Lunch, and PM Snacks) | FMD-Accounting | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 47,500.00 | 47,500.00 | | |
| 320104100001000 | Orientation and Seminar Workshop on Budget Preparation for Program Focals and Fund Controllers | FMD-Budget | Lease of Venue | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 50,000.00 | 50,000.00 | | |
| 320104100001000 | Financial management Division Staff Development Team Building | FMD-Budget | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 129,200.00 | 129,200.00 | | |
| 320104100001000 | Addendum for the Conduct of the Financial Management Division Staff Development Team Building | FMD-Budget | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 16,000.00 | 16,000.00 | | |
| 320104100001000 | Conduct of Kick-off activity in relation to the 44th NDPR Week Celebration | COMBASED | Lease of Venue | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 95,000.00 | 95,000.00 | | |
| 310100100001000 | 4PS Staff Development and Learning Session | 4ps | Lease of Venue | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 105,440.00 | 105,440.00 | | |
| 310100100001000 | Comprehensive orientation and on-field exposure on RA 11310 or 4PS law implementation for the regional independent monitoring committee (RIMC) members | 4PS | Lease of Venue | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 98,000.00 | 98,000.00 | | |
| 310100100001000 | Food and accommodation for the field exposure training on social welfare and development indicators administration for the regional advisory council (RAC) and social welfare and development network (SWDL) Net | 4PS | Lease of Venue | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 194,000.00 | 194,000.00 | | |
| 320104100001000 | Provision of Food to ber served during the "Seniors Promenade" in line with the EFW Celebration | COMBASED | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 60,000.00 | 60,000.00 | | |
| 320104100001000 | Conduct of Mini-Filipino Sign language workshop in relation to deaf awareness week celebration | COMBASED | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 16,000.00 | 16,000.00 | | |
| 320104100001000 | Roll out training on the yakap bayan program | COMBASED | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 91,000.00 | 91,000.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310100100002000 | Provision of Food, Venue, and Accommodation for the conduct of Post Records Management Audit and Orientation on EDTMS | RAMS | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 129,000.00 | 129,000.00 | | |
| 330100100001000 | Food and lodging for the conduct of training on RDNA for BBP Volunteers | DRMD | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 72,000.00 | 72,000.00 | | |
| 330100100001000 | Training on Psychosocial Report | DRMD | Lease of Venue | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 57,250.00 | 57,250.00 | | |
| 330100100001000 | Food and Accommodation for the training on warehouse and logistics management | DRMD | Lease of Venue | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 208,000.00 | 208,000.00 | | |
| 330100100001000 | Provision of Food during the conduct of orientation of DRMD Programs, SOPs & warehouse MOA (AM Snack, Lunch & PM Snack) | DRMD | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 14,000.00 | 14,000.00 | | |
| 310100300003000 | Engineering Tactic session (batch ETS-CNORTE-1) | KALAHI-CIDSS | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 115,000.00 | 115,000.00 | | |
| 310100300003000 | Engineering Tactic session (batch ETS-CNORTE-2) | KALAHI-CIDSS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 92,700.00 | 92,700.00 | | |
| 310100300003000 | RIAC Meeting | KALAHI-CIDSS | SVP | August & November 2022 | August & November 2022 | August & November 2022 | August & November 2022 | GoP | 80,000.00 | 80,000.00 | | |
| 310100300003000 | Staff development training | KALAHI-CIDSS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 736,700.00 | 736,700.00 | | not conducted |
| 310100300003000 | Training on facilitation and community organizing and community development | KALAHI-CIDSS | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 3,747,700.00 | 3,747,700.00 | | not conducted |
| 310100300003000 | Provincial Technical Conference on Request for Fund Release (RFR) Systems and Procedures | KALAHI-CIDSS | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 600,200.00 | 600,200.00 | | |
| 310100300003000 | RPMO Strategizing and Technical Session | KALAHI-CIDSS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 179,600.00 | 179,600.00 | | |
| 310100300003000 | Training on Construction methodologies with the technical Facilitators | KALAHI-CIDSS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 900,000.00 | 900,000.00 | | |
| 310100300003000 | Year-End Asessment cum General Assembly | KALAHI-CIDSS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 409,100.00 | 409,100.00 | | |
| 310100300003000 | Catering service in relation to WB 14th implementation support mission at ocampo, camarines sur | KALAHI-CIDSS | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 54,000.00 | 54,000.00 | | |
| 310100300003000 | Catering service in relation to WB 14th implementation support mission at sagnay, camarines sur | KALAHI-CIDSS | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 51,500.00 | 51,500.00 | | |
| 310100300003000 | Provision of Catering Services for Kalahi-Cidss program staff performance assessment and recognition cum planning workshop | KALAHI-CIDSS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 255,500.00 | 255,500.00 | | |
| 310100300003000 | Payment for Venue Rental for the conduct of Kalahi Cidss Program staff performance assessment and recognition cum planning workshop | KALAHI-CIDSS | Direct Contracting | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 60,000.00 | 60,000.00 | | |
| 310100300003000 | Provision of Board and Lodging for the conduct of world bank 14th implementation support mission | KALAHI-CIDSS | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 385,200.00 | 385,200.00 | | |
| 310100300003000 | Provision of Board and Lodging for the conduct of tactical session on M&E databases | KALAHI-CIDSS | SVP | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | GoP | 795,700.00 | 795,700.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310100300003000 | Board and Lodging for quests on upcoming world bank 14th implementation support mission in naga city | KALAHI-CIDSS | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 194,000.00 | 194,000.00 | | |
| 310100300003000 | Catering service in relation to WB 14th implementation support mission at ocampo, camarines sur | KALAHI-CIDSS | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 54,000.00 | 54,000.00 | | |
| 310100300003000 | Provision of Board and Lodging for the Conduct of Mindful Self-Compassion Training for Kalahi-Cidss RPMO Staff | KALAHI-CIDSS | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 177,100.00 | 177,100.00 | | |
| 310100300003000 | Board and Lodging for guests on upcoming Mindful Self-Compassion Training for Kalahi-Cidss RPMO staff in legazpi city | KALAHI-CIDSS | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 21,000.00 | 21,000.00 | | |
| 310100100001000 | Roll out training on DSWD PH Open Government Partnership - Participatory Action Research (OGP-PAR) | 4PS | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 184,500.00 | 184,500.00 | | |
| 310100100001000 | Fund Management and Work and Financial Planning Workshop for 2023 | 4PS | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 56,500.00 | 56,500.00 | | |
| 310100100001000 | Regional Pugay Tagumpay | 4PS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 122,070.00 | 122,070.00 | | |
| 310100100001000 | Board and Lodging for Dignitaries (NPMO and Field Office 5) Meal, Venue and Accommodation for Participants | 4PS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 294,500.00 | 294,500.00 | | |
| 310100100001000 | Rental of Session / Function Hall and Logistics for Dignitaries | 4PS | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 116,000.00 | 116,000.00 | | |
| 310100100001000 | DSWD PH Open Government Partnership-Participatory Action Reserch: Data Analysis, Report Writing, Validation and Presentation of Final Research Report and securing commitment from the LGU of Cabusao, Camarines Sur | 4PS | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 263,300.00 | 263,300.00 | | |
| 310100100001000 | Data Assessment to Interventions: Writeshop Session on Utilizing Pantawid Date in Appropriating Pantawid Case Management | 4PS | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 14,000.00 | 14,000.00 | | |
| 310100100001000 | Regional Training of Trainers on Kilos-Unlad Social Case Management Strategy and Integrated Electronic Case Management System (Batch 1) | 4PS | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 207,200.00 | 207,200.00 | | |
| 310100100001000 | Regional Training of Trainers on Kilos-Unlad Social Case Management Strategy and Integrated Electronic Case Management System (Batch 2) | 4PS | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 237,600.00 | 237,600.00 | | |
| 310100100001000 | Creative Training on the use of Family Development Session (FDS) Module in Water, Sanitation, and Hygiene (ECCD) for Field Implementation (Regional Roll-out) | 4PS | Lease of Venue | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 350,700.00 | 350,700.00 | | |
| 310100100001000 | Year-End 2022 Assessment and Planning for 2023 | 4PS | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 123,000.00 | 123,000.00 | | |

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| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 200000100005000 | Parent Leaders Training on Organizing Community Based Organization and Resource Lobbying and Development Planning | EPAHP | Lease of Venue | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 27,500.00 | 27,500.00 | | |
| 200000100005000 | Regional MOU Signing of Additional Members to the EPAHP Regional Convergence Team (RCT) | EPAHP | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 7,300.00 | 7,300.00 | | |
| 200000100005000 | Addendum of Food and Venue for the conduct of EPAHP Regional Convergence Team Meeting | EPAHP | Lease of Venue | September & November 2022 | September & November 2022 | September & November 2022 | September & November 2022 | GoP | 2,500.00 | 2,500.00 | | |
| 200000100005000 | Conduct of Consultation Meeting with the EPAHP Supply Side Group in Legazpi City | EPAHP | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 1,000.00 | 1,000.00 | | |
| 200000100005000 | Training on Philgeps Registration cum orientation on Negotiated Procurement-Community Participation for selected EPAHP CBOs in Region V | EPAHP | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 69,800.00 | 69,800.00 | | |
| 200000100005000 | Addendum of Food and Venue for the Conduct of EPAHP Regional Convergence Team Meeting | EPAHP | SVP | September & November 2022 | September & November 2022 | September & November 2022 | September & November 2022 | GoP | 3,000.00 | 3,000.00 | | |
| 200000100005000 | Addendum for the Conduct of EPAHP Regional Convergence Team Quarterly Meeting (RCT) | EPAHP | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 2,250.00 | 2,250.00 | | |
| 200000100005000 | EPAHP Caravan and Trade Fair | EPAHP | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 63,000.00 | 63,000.00 | | |
| | Session for Caring for Carers | CIS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 628,340.00 | 628,340.00 | | |
| 310100100002000 | SLP Regional Staff Meeting | SLP | SVP | July, September & November 2022 | July, September & November 2022 | July, September & November 2022 | July, September & November 2022 | GoP | 37,500.00 | 37,500.00 | | |
| 310100100002000 | PDO Meeting - Albay | SLP | SVP | July, August, October & November 2022 | July, August, October & November 2022 | July, August, October & November 2022 | July, August, October & November 2022 | GoP | 48,000.00 | 48,000.00 | | |
| 310100100002000 | PDO Meeting - Camarines Norte | SLP | SVP | July, August, October & November 2022 | July, August, October & November 2022 | July, August, October & November 2022 | July, August, October & November 2022 | GoP | 24,000.00 | 24,000.00 | | |
| 310100100002000 | PDO Meeting - Camarines Sur | SLP | SVP | July, August, October & November 2022 | July, August, October & November 2022 | July, August, October & November 2022 | July, August, October & November 2022 | GoP | 82,000.00 | 82,000.00 | | |
| 310100100002000 | PDO Meeting - Catanduanes | SLP | SVP | July, August, October & November 2022 | July, August, October & November 2022 | July, August, October & November 2022 | July, August, October & November 2022 | GoP | 42,000.00 | 42,000.00 | | |
| 310100100002000 | PDO Meeting - Masbate City | SLP | SVP | July, August, September & November 2022 | July, August, September & November 2022 | July, August, September & November 2022 | July, August, September & November 2022 | GoP | 40,000.00 | 40,000.00 | | |
| 310100100002000 | PDO Meeting - Sorsogon City | SLP | SVP | July, August, October & November 2022 | July, August, October & November 2022 | July, August, October & November 2022 | July, August, October & November 2022 | GoP | 44,000.00 | 44,000.00 | | |
| 310100100002000 | SLP Year End Program Review and Evaluation | SLP | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 574,000.00 | 574,000.00 | | |
| 310100100002000 | Training on Results Based Management (addendum) | SLP | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 32,500.00 | 32,500.00 | | |
| 310100100002000 | Training on Information Security and management (addendum) | SLP | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 43,300.00 | 43,300.00 | | |
| 310100100002000 | SLP year End Program Review and Evaluation Workshop (addendum) | SLP | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 55,300.00 | 55,300.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310100100002000 | Training on Alternative Dispute Resolution (ADR) | SLP | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 653,300.00 | 653,300.00 | | |
| 310100100002000 | Provincial Grievance management conference | SLP | SVP | September & November 2022 | September & November 2022 | September & November 2022 | September & November 2022 | GoP | 60,000.00 | 60,000.00 | | |
| 310100100002000 | Zero hunger strategic planning | SLP | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 15,000.00 | 15,000.00 | | |
| 310100100002000 | SLP Strategic Planning Workshop | SLP | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 610,800.00 | 610,800.00 | | |
| 310100100002000 | Learning Session on Work Life Harmony | SLP | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 331,400.00 | 331,400.00 | | |
| 200000200004000 | Provision of Food during the conduct of Regional Launching of Listahan 3 database | NHTS | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 254,300.00 | 254,300.00 | | |
| 200000200004000 | Training/ Orientation of Field Staff for Community Validation of TCT benes | NHTS | Lease of Venue | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 12,900.00 | 12,900.00 | | |
| 320104100002000 | Deaf Awareness week celebration | PWD-OP | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 20,000.00 | 20,000.00 | | |
| 320104100002000 | Regional Council on Disability Affairs Meeting | PWD-OP | | May & September 2022 | May & September 2022 | May & September 2022 | May & September 2022 | GoP | 30,000.00 | 30,000.00 | | |
| 320104100002000 | National Disability Prevention and Rehabilitation Week Celebration | PWD-OP | | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 60,000.00 | 60,000.00 | | |
| 320104100002000 | International day of PWD Celebration | PWD-OP | | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 30,000.00 | 30,000.00 | | |
| 320104100002000 | Elderly Filipino Week | PWD-OP | | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 50,000.00 | 50,000.00 | | |
| 320104100002000 | Regional Federation of PWD Semestral Meeting | PWD-OP | | April & August 2022 | April & August 2022 | April & August 2022 | April & August 2022 | GoP | 57,000.00 | 57,000.00 | | |
| 350100100001000 | Enhanced SWDR Writeshop for LSWDO | TARA | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 619,100.00 | 619,100.00 | | |
| | Basic Gender Sensitivity Training for Center Staffs, Batch 1 | HRMDD-CENTER BASED | Lease of Venue | August & September 2022 | August & September 2022 | August & September 2022 | August & September 2022 | GoP | 198,000.00 | 198,000.00 | | |
| | Food Provision, Venue Rental and Logistics for the DSWD FOV Year-End Regional General Assembly | HRMDD | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 375,000.00 | 375,000.00 | | |
| | AM & PM Snacks & Lunch for Session 1-Introduction to First Aid, Concepts and Principles of First Aid on Sept. 1-2, 2022, in DSWD Buraguis, Legazpi City | HRMDD | Lease of Venue | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 25,000.00 | 25,000.00 | | |
| | HRMDD Learning Session cum Meeting/ Teambuilding | HRMDD | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 27,000.00 | 27,000.00 | | |
| 310100100001000 | Food Provision for SWADO Sorsogon | HRMDD | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 32,500.00 | 32,500.00 | | |
| 310100100001000 | Food Provision for SWADO Cam. Sur | HRMDD | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 75,000.00 | 75,000.00 | | |
| 310100100001000 | Food Provision for SWADO Cam. Norte | HRMDD | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 25,000.00 | 25,000.00 | | |
| 310100100001000 | Food Provision for SWADO Catanduanes | HRMDD | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 17,500.00 | 17,500.00 | | |
| 310100100001000 | Food Provision for SWADO Masbate | HRMDD | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 40,000.00 | 40,000.00 | | |
| 310100100001000 | Provision of Food for 500 pax of the Mid Year RGA | HRMDD | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 390,000.00 | 390,000.00 | | |
| | Food Provision for fun run pax | HRMDD | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 15,500.00 | 15,500.00 | | |
| | Food Provision for the pet walk pax | HRMDD | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 2,000.00 | 2,000.00 | | |
| | Food Provision- tree planting | HRMDD | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 5,000.00 | 5,000.00 | | |
| | Food Provision wellness activity | HRMDD | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 5,000.00 | 5,000.00 | | |
| | Provision of Food for the Referees for Basketball & Volleyball Exhibition | HRMDD | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 600.00 | 600.00 | | |
| | ORD Semestral Meeting and Management Review cum Team Building | ORD-SMU | Lease of Venue | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 146,200.00 | 146,200.00 | | |
| 310100200002000 | 11th JJWeek Celebration and Consultation Dialogue with the 5 Pillars of Justice on RA 10630 | RJJWC | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 70,000.00 | 70,000.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310100200002000 | Evaluation of CRJIP 2018-2022 and Planning Workshop for CRJP 2023-2017 | RJJWC | Lease of Venue | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 147,500.00 | 147,500.00 | | |
| | Training on the Protocol of the Children in Street Situation (CISS) | Soctech | Lease of Venue | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 181,100.00 | 181,100.00 | | |
| **Repairs/Maintenance and Improvements** | | | | | | | | | | | | |
| 100000100001000 | Fabrication and Installation of Steel Door at Promotive Services Division (PSD) | BGMS | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 14,950.00 | 14,950.00 | | |
| 310100100001000 | Labor and materials for various repair and improvement of ARDO's Office | BGMS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 372,451.55 | 372,451.55 | | |
| 310100100001000 | Labor, materials and installation of frosted sticker for fixed glass walling and swing doors for POO Albay | 4PS | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 26,800.00 | 26,800.00 | | |
| 320101100001000 | Various Works and Improvement at RSCC-DSWD Complex, Nasisi, Ligao City | Center Based | Variation Order | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 171,585.70 | 171,585.70 | | |
| 320101100001000 | Labor Service and Materials for Replacement of Damaged Panel Board, Circuit Breaker and service entrance wire in multi-purpose hostel building at RRCY, Pangpang Sorsogon | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 21,940.00 | 21,940.00 | | |
| **Repair of Various Vehicles** | | | | | | | | | | | | |
| 310100100001000 | Labor and materials for the replacement of evaporator airconditioning of DSWD FOV vehicle Mitsubishi Strada with plate NO. SKP 630 | ADMIN-GSS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 80,000.00 | 80,000.00 | | |
| 310100100001000 | Car Battery, 3SMF Maintenance Free | ADMIN-GSS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 8,000.00 | 8,000.00 | | |
| 320101100001000 | Labor and Materials for repair and periodic maintenance of vehicles (Ambulance) | RSCC | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 14,182.75 | 14,182.75 | | |
| **Rentals - Office Space** | | | | | | | | | | | | |
| 320104100001000 | Rental of Temporary Office Space for DSWD Buraguis Personnel (Main Building) | ADMIN | Lease of Venue | August - September 2022 | August - September 2022 | August - September 2022 | August - September 2022 | GoP | 70,000.00 | 70,000.00 | | |
| 310100100001000 | Rental of Office Space for POO Sorsogon | 4PS | Lease of Venue | January - December 2022 | January - December 2022 | January - December 2022 | January - December 2022 | GoP | 1,305,000.00 | 1,305,000.00 | | |
| 320104100001000 | Lease of Warehouse | CIS | Lease of Venue | October - December 2022 | October -December 2022 | October - December 2022 | October - December 2022 | GoP | 150,000.00 | 150,000.00 | | |
| **Rentals - Van** | | | | | | | | | | | | |
| 310100100001000 | Van Rental for Transportation of Participants | 4PS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 104,750.00 | 104,750.00 | | |
| 200000200004000 | Van Rental - Camarines Sur | NHTS | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 11,000.00 | 11,000.00 | | |
| 200000200004000 | Van Rental - Camarines Norte | NHTS | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 14,000.00 | 14,000.00 | | |
| 310100200002000 | Van Rental, Legazpi - Cam Norte-JJ Week | RJJWC | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 13,000.00 | 13,000.00 | | |
| 310100200002000 | Van Rental, Legazpi - Sorsogon-JJ Week | RJJWC | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 7,000.00 | 7,000.00 | | |
| 310100200002000 | Van Rental, Legazpi - Sorsogon- CRJIP | RJJWC | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 30,000.00 | 30,000.00 | | |
| **Security Services** | | | | | | | | | | | | |
| 320104100001000 | Additional Security Guards for AICS Offices | ADMIN | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 624,040.08 | 624,040.08 | | |
| 320101100001000 | Wage adjustment for Security Guards - 1st and 2nd Tranches 2022 | ADMIN | Public Bidding | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 736,688.17 | 736,688.17 | | |
| **Other General Services** | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of Service Provider for the Random Drug Test of DSWD Personnel | HRMDD | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 113,400.00 | 113,400.00 | | |
| 320104100001000 | Additional Janitors for AICS Offices | ADMIN | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 79,097.60 | 79,097.60 | | |
| | Labor and Materials for Charcoal Portrait Painting | AD | Scholarly & Artistic Work | Mar-22 | Mar-22 | Mar-22 | Mar-22 | GoP | 24,000.00 | 24,000.00 | | |
| 320104100001000 | Photobooth | COMBASED | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 5,400.00 | 5,400.00 | | |
| 320104100001000 | Cotton candy cart | COMBASED | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 9,800.00 | 9,800.00 | | |
| 320104100001000 | Popcorn Cart | COMBASED | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 13,700.00 | 13,700.00 | | |
| 310100300003000 | Rental of Led Wall, Lights and Sound System for the Kalahi-Cidss Program Staff Performance Assessment and Recognition cum Planning Workshop | KALAHI-CIDSS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 45,000.00 | 45,000.00 | | |
| 310100300003000 | Stage and Venue Decorations and Styling for the conduct of Kalahi-Cidss Program Staff Performance Asessment and Recognition cum Planning Workshop | KALAHI-CIDSS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 25,000.00 | 25,000.00 | | |
| | Production and Airing of Radio Advertisement | KC-KKB | Scholarly & Artistic Work | May & June 2022 | May & June 2022 | May & June 2022 | May & June 2022 | GoP | 110,000.00 | 110,000.00 | | |
| 310100100001000 | Layout Artist | 4PS | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 15,000.00 | 15,000.00 | | |
| 200000100001000 | Wiring, Installation, programming, Configuration, Commissioning and Testing | ICTMS | Public Bidding | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 40,000.00 | 40,000.00 | | |
| 200000200004000 | Engagement of Photo, Video Production and Live Streaming | NHTS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 90,000.00 | 90,000.00 | | |
| | Venetian Duo Roller Blinds Curtain 180cm x 160 cm, 2 color blinds-chocolate brown & white, with brackets and screws, including installation | PDPS | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 18,000.00 | 18,000.00 | | |
| **Printing and/or Binding Services** | | | | | | | | | | | | |
| 310100300003000 | Printing and Production of Devolution Board Fans | KALAHI-CIDSS | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 78,300.00 | 78,300.00 | | |
| 310100300003000 | Printing and Production of Sintra Board | KALAHI-CIDSS | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 7,750.00 | 7,750.00 | | |
| 310100300003000 | Printing and Production of CDD Primer | KALAHI-CIDSS | SVP | September & November 2022 | September & November 2022 | September & November 2022 | September & November 2022 | GoP | 133,950.00 | 133,950.00 | | Sept-61,500<br>Nov- 72,450 |
| 310100300003000 | Printing and Production of Tarpaulins | KALAHI-CIDSS | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 3,200.00 | 3,200.00 | | |
| 200000200004000 | Printing of Listahan info kits | NHTS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 26,800.00 | 26,800.00 | | |
| 200000200004000 | Printing of Listahan 3 Regional Profile of the poor | NHTS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 68,000.00 | 68,000.00 | | |
| 200000200004000 | Printing of Listahan 3 Regional Briefer | NHTS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 7,000.00 | 7,000.00 | | |
| 320104100001000 | Printing of general intake sheet | CIS | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 25,000.00 | 25,000.00 | | |
| 320104100001000 | Printing of Forms | CIS | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 130,000.00 | 130,000.00 | | |
| 320104100001000 | Printing of certificate of eligibility | CIS | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 50,000.00 | 50,000.00 | | |
| 320104100001000 | Printing of acknowledgement receipt | CIS | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 30,000.00 | 30,000.00 | | |
| 320104100001000 | Printing of compliance form | CIS | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 25,000.00 | 25,000.00 | | |
| **Production of Advocay Materials** | | | | | | | | | | | | |
| 320104100001000 | Roll Up Standee with Tarpaulin (2.75ft x 6.5ft) 10oz | COMBASED | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 24,375.00 | 24,375.00 | | |
| 320104100001000 | Brochure/Pamphlet (Glossy) A4 | COMBASED | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 11,900.00 | 11,900.00 | | |
| 320104100001000 | Tarpaulin (3ft x 4ft) | COMBASED | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 1,000.00 | 1,000.00 | | |
| 320104100001000 | Tarpaulin (3ft x 6ft) | COMBASED | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 400.00 | 400.00 | | |
| 320104100001000 | Tarpaulin (4ft x 9ft) | COMBASED | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 700.00 | 700.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 320104100001000 | Tarpaulin 6ft x 8ft | COMBASED | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 1,200.00 | 1,200.00 | | |
| 320104100001000 | IEC materials for the 18-day campaign to end VAW 2022 | COMBASED | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 59,100.00 | 59,100.00 | | |
| 320104100001000 | Advocacy Lanyard + flashlight + whistle | COMBASED | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 27,000.00 | 27,000.00 | | |
| 320104100001000 | Advocacy Tarpaulin | COMBASED | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 1,200.00 | 1,200.00 | | |
| 320104100001000 | Advocacy Polo Shirt | COMBASED | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 30,900.00 | 30,900.00 | | |
| 330100100001000 | Tape, Transparent with DSWD Logo, 48"x100m | DRMD | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 150,000.00 | 150,000.00 | | |
| 330100100001000 | Acrylic Signage - 42m W x 15.5cm H, with bolt on two center sides | DRMD | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 6,000.00 | 6,000.00 | | |
| 330100100001000 | Acrylic Signage (36"w x 60" h, 1/8" thickness, rounded corners, standard edge, 2nd surface print, drill hole - 4 corners standoffs) sandwich type | DRMD | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 15,000.00 | 15,000.00 | | |
| 330100100001000 | Tarpaulin, 7x4ft with eyelet- information board | DRMD | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 23,100.00 | 23,100.00 | | |
| 310100300003000 | Production of Velcro Pop-Up Displays | KALAHI-CIDSS | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 30,000.00 | 30,000.00 | | |
| 310100300003000 | Production of X-Banner Standees with Carrying Bag | KALAHI-CIDSS | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 9,000.00 | 9,000.00 | | |
| 310100300003000 | Production of Promotional Portable Booths | KALAHI-CIDSS | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 105,000.00 | 105,000.00 | | |
| 310100300003000 | Production of Customized alcohol spray bottle | KALAHI-CIDSS | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 30,000.00 | 30,000.00 | | |
| 310100300003000 | Production of canvas tote bag | KALAHI-CIDSS | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 81,900.00 | 81,900.00 | | |
| 310100300003000 | CEAC Activities for Sta. Magdalena Sorsogon (AF-Group-1) (Year 2) | KALAHI-CIDSS | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 126,000.00 | 126,000.00 | | |
| 310100300003000 | CEAC Activities for Castilla, Sorsogon (AF-Group-2) (Year-1) | KALAHI-CIDSS | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 126,000.00 | 126,000.00 | | |
| 310100300003000 | CEAC Activities for Rapu-Rapu Albay (AF-Group-3) (Year-1) | KALAHI-CIDSS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 147,000.00 | 147,000.00 | | |
| 310100300003000 | Furnish labor and materials for the printing and production of custom-made plaque to be used during the Kalahi-Cidss program staff performance assessment and recognition cum planning workshop | KALAHI-CIDSS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 50,000.00 | 50,000.00 | | |
| 310100300003000 | Production of Collapsible Frisbee Fans with Pouches | KALAHI-CIDSS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 25,000.00 | 25,000.00 | | |
| 310100100001000 | DSWD Pugay Tagumpay Polo Shirt | 4PS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 110,000.00 | 110,000.00 | | |
| 310100100001000 | Regional Pugay Tagumpay Tarpaulins | 4PS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 5,350.00 | 5,350.00 | | |
| 310100100001000 | Advocacy Plaques | 4PS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 90,000.00 | 90,000.00 | | |
| 310100100001000 | Coffee table book 2022 | 4PS | SVP | Jun-22 | Jun-22 | Jun-22 | Jun-22 | GoP | 225,000.00 | 225,000.00 | | |
| 310100100001000 | Annual Magazine Report | 4PS | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 25,000.00 | 25,000.00 | | |
| 310100100001000 | 4PS Flyers (Paano Mapabilang sa 4PS) | 4PS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 112,500.00 | 112,500.00 | | |
| 310100100001000 | Advocacy Posters (Gender Fair and Sensitive Workplace) | 4PS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 8,500.00 | 8,500.00 | | |
| 310100100001000 | 4PS Roll-up Banners | 4PS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 38,000.00 | 38,000.00 | | |
| 310100100001000 | Stickers on Sintra Board (Photo Gallery) | 4PS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 4,500.00 | 4,500.00 | | |
| 310100100001000 | 4PS Roll-up Banners (2nd Batch) | 4PS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 102,600.00 | 102,600.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310100100001000 | 4PS Roll-Up Banners Size: 2.75 x 6.5 ft; Print: Full- color, one side; portable with bag each; with 2 layouts | 4PS | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 39,512.00 | 39,512.00 | | |
| 310100200002000 | Labor and Materials for the DSWD EPAHP Polo Shirt | EPAHP | SVP | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | GoP | 60,100.00 | 60,100.00 | | |
| 200000100005000 | Labor and Materials for the DSWD Customized Folding Umbrella | EPAHP | SVP | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | GoP | 44,375.00 | 44,375.00 | | |
| 200000100005000 | Labor and Materials for the EPAHP Tote Bag | EPAHP | SVP | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | GoP | 34,375.00 | 34,375.00 | | |
| 200000100005000 | EPAHP Customized Notebook | EPAHP | SVP | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | GoP | 27,000.00 | 27,000.00 | | |
| 200000100005000 | Customized Made Folding Umbrella | EPAHP | SVP | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | GoP | 30,000.00 | 30,000.00 | | |
| 200000100005000 | Customized Tote Bag | EPAHP | SVP | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | GoP | 20,600.00 | 20,600.00 | | |
| 200000100005000 | Custome Made Tumbler | EPAHP | SVP | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | GoP | 60,000.00 | 60,000.00 | | |
| 200000100005000 | EPAHP Polo Shirt | EPAHP | SVP | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | GoP | 41,250.00 | 41,250.00 | | |
| 200000100005000 | EPAHP DSWD Vest | EPAHP | SVP | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | October, November & December 2022 | GoP | 20,000.00 | 20,000.00 | | |
| 320104100001000 | Tarpaulin | CIS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 46,800.00 | 46,800.00 | | |
| | Canvas Tote Bag: Customized colored design, portfolio size (12"Wx14"H), white canvas cloth without zipper | ORD | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 23,000.00 | 23,000.00 | | |
| | Customized Notepad: With customized print, 80 gsm, white paper finish, atleast 70 sheets, size: 5.5 x 8.5" lengthwise | ORD | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 23,000.00 | 23,000.00 | | |
| | Customized Advocacy Folder: Folder size 9"x14". Customized design with flap, cardboard thickness: atleast c2s, 180, colored and fully printed, semi-gloss finish | ORD | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 32,000.00 | 32,000.00 | | |
| 200000200004000 | Plaques for guest speakers and listahanan 2 data users | NHTS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 14,000.00 | 14,000.00 | | |
| 200000200004000 | Token for listahanan 2 data users and documenter | NHTS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 76,300.00 | 76,300.00 | | |
| 200000200004000 | Jackets for NHTS, PPD Chief, ARDA, ARDO and RD | NHTS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 30,000.00 | 30,000.00 | | |
| 200000200004000 | Polo Shirts for technical and production staff during the launching | NHTS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 27,500.00 | 27,500.00 | | |
| | Tarpaulin - National Disability Prevention and Rehabilitation Week Celebration | PWD-OP | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 2,000.00 | 2,000.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Tarpaulin (3x4)- International Day of PWD | PWD-OP | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 2,000.00 | 2,000.00 | | |
| | Advocacy Polo Shirts (Cotton/honey comb, Small, Medium, Large, Extra Large)- National Disability Prevention and Rehabilitation Week | PWD-OP | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 16,000.00 | 16,000.00 | | |
| | Tarpaulin (3x4) - Elderly Filipino Week | PWD-OP | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 2,000.00 | 2,000.00 | | |
| 310100200002000 | Printing and Production of Customized DSWD Polo Shirt | SMU | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 100,000.00 | 100,000.00 | | |
| 310100200002000 | Semestral Journal (News Letter) size A3, Ink: Full Color, Paper: Cartolina White #74 | SMU | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 105,000.00 | 105,000.00 | | |
| | Tarpaulin (6x3) | Minors Travelling Abroad | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 720.00 | 720.00 | | |
| | Tarpaulin for Fun Run 5' x 1.5' | HRMDD | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 1,050.00 | 1,050.00 | | |
| | Tarpaulin for Tree Planting 4' x 6' | HRMDD | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 500.00 | 500.00 | | |
| 320101100001000 | RSCC Accomplishment Board | RSCC | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 44,000.00 | 44,000.00 | | |
| 320101100001000 | RSCC Organizational Chart | RSCC | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 47,000.00 | 47,000.00 | | |
| 310100200002000 | Tarpaulin 3 x 12 with prints and layout for the JJWeek | RJJWC | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 9,000.00 | 9,000.00 | | |
| 310100200002000 | T-shirt, white round neck with prints for the JJWeek Celebration | RJJWC | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 30,000.00 | 30,000.00 | | |
| 200000100003000 | DSWD Official mailing Envelope, Colored | Soctech | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 10,000.00 | 10,000.00 | | |
| 320101100001000 | Signage, Panaflex, Single Phase, 4ft x 6 ft | RRCY | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 22,000.00 | 22,000.00 | | |
| **Medical Supplies (Medicines) (Not indicated/inluded in CSE)** | | | | | | | | | | | | |
| 310100100001000 | Paracetamol 500mg/tab; 100pcs/box | HRMDD | Shopping | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 2,500.00 | 2,500.00 | | |
| 310100100001000 | Cetirizine 10mg/tab | HRMDD | Shopping | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 16,000.00 | 16,000.00 | | |
| 310100100001000 | Mefenamic Acid 500mg/tab | HRMDD | Shopping | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 20,000.00 | 20,000.00 | | |
| 310100100001000 | Loperamide 2mg/cap | HRMDD | Shopping | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 10,000.00 | 10,000.00 | | |
| 310100100001000 | Phenylephrine HCl, Chlorphenamine Maleate Paracetamol 10mg/2mg/500mg | HRMDD | Shopping | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 4,000.00 | 4,000.00 | | |
| 310100100001000 | Aluminum hydroxide 178mg + Magnesium hyroxdie 233mg + Simethicone 30 mg x 1 chewable tablet | HRMDD | Shopping | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 5,000.00 | 5,000.00 | | |
| 310100100001000 | Hyoscine + Paracetamol 10mhg / 500mg tablet | HRMDD | Shopping | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 17,500.00 | 17,500.00 | | |
| 310100100001000 | Hyoscine + N-Butylbromide 10mg Sugar Coated Tablets | HRMDD | Shopping | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 14,000.00 | 14,000.00 | | |
| **Medical Equipments (Not in CSE)** | | | | | | | | | | | | |
| 310100100001000 | Pocket Mask for Cardiopulmonary Resuscitation (CPR) | HRMDD | Shopping | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 6,000.00 | 6,000.00 | | |
| 310100100001000 | Non - Woven Surgical Face Mask 50s | HRMDD | Shopping | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 1,100.00 | 1,100.00 | | |
| 310100100001000 | Sterile gauze pads 4 x 4 | HRMDD | Shopping | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 1,000.00 | 1,000.00 | | |
| 310100100001000 | Isopropyl alcohol 500 ml | HRMDD | Shopping | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 200.00 | 200.00 | | |
| 310100100001000 | Latex examination gloves (Powder-free, non sterile 100s, medium) | HRMDD | Shopping | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 550.00 | 550.00 | | |
| 310100100002000 | Aneroid Blood Pressure Monitor with Stethoscope | HRMDD | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 3,000.00 | 3,000.00 | | |
| 320104100001000 | Wheelchair (adult) | COMBASED | Shopping | April, July, and October 2022 | April, July, and October 2022 | April, July, and October 2022 | April, July, and October 2022 | GoP | 97,500.00 | 97,500.00 | | |
| 330100100001000 | Spine Board, 36x75" with strap; color-orange | DRMD | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 16,000.00 | 16,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310100300003000 | Battery operated glucometer | KALAHI-CIDSS | Shopping | October & November 2022 | October & November 2022 | October & November 2022 | October & November 2022 | GoP | 38,300.00 | 38,300.00 | | |
| 310100300003000 | Compatible glucometer strips for glucometer | KALAHI-CIDSS | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 21,000.00 | 21,000.00 | | |
| 310100300003000 | Compatible lancet for glucometer; 0.4mm, 286 | KALAHI-CIDSS | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 6,300.00 | 6,300.00 | | |
| 310100300003000 | Body fat and health measurement digital high precision weighing scale | KALAHI-CIDSS | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 8,000.00 | 8,000.00 | | |
| 310100300003000 | Reusable hot/cold pack | KALAHI-CIDSS | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 5,700.00 | 5,700.00 | | |
| 310100300003000 | BP Apparatus with Stethoscope | KALAHI-CIDSS | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 21,000.00 | 21,000.00 | | |
| | Wheelchair (Pedia) | PWD-OP | Shopping | Apr-22 | Apr-22 | Apr-22 | Apr-22 | GoP | 60,000.00 | 60,000.00 | | |
| | Wheelchair (adult) | PWD-OP | Shopping | Apr-22 | Apr-22 | Apr-22 | Apr-22 | GoP | 100,000.00 | 100,000.00 | | |
| | Walker | PWD-OP | Shopping | Apr-22 | Apr-22 | Apr-22 | Apr-22 | GoP | 18,000.00 | 18,000.00 | | |
| | Blind cane | PWD-OP | Shopping | Apr-22 | Apr-22 | Apr-22 | Apr-22 | GoP | 6,000.00 | 6,000.00 | | |
| 320101100001000 | Face Masks | Center Based | Shopping | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 600.00 | 600.00 | | |
| 320101100001000 | Sterile Gauze | Center Based | Shopping | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 400.00 | 400.00 | | |
| 320101100001000 | Clean Gloves | Center Based | Shopping | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 600.00 | 600.00 | | |
| 320101100001000 | 500 m Automatic with Sensor Hand Sanitizer Dispenser, Rechargeable | Center Based | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 8,925.00 | 8,925.00 | | |
| 320101100001000 | Thermometer, hand held, gun type | RSCC | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 6,000.00 | 6,000.00 | | |
| 320101100001000 | BP Apparatus Sphygmomanometer with stethoscope manual | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 1,320.00 | 1,320.00 | | |
| **Office and Other Supplies and Materials (Not indicated/included in CSE)** | | | | | | | | | | | | |
| 100000100001000 | Official Receipt with RP Seal (Carbonless) | FMD-Cash | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 9,600.00 | 9,600.00 | | |
| 310100300003000 | Toner, TK-7220, for Kyocera Copier TaskAlfa 4012i | FMD-Accounting | Shopping | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 160,000.00 | 160,000.00 | | |
| 310100100002000 | Heavy duty industrial use mop squeezer 36L capacity | ADMIN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 11,000.00 | 11,000.00 | | |
| 310100100002000 | Scented glass cleaner w/ spray container 250ml | ADMIN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 5,100.00 | 5,100.00 | | |
| 310100100002000 | Hitop 40x60 cm non-slip doormat rug disinfectant mat rubber indoor/outdoor plain color | ADMIN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 5,200.00 | 5,200.00 | | |
| 310100100002000 | Large size tornado mop 360 magic floor spin mop microfiber rotating head 360 | ADMIN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 2,750.00 | 2,750.00 | | |
| 310100100002000 | Chlorine powder | ADMIN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 1,500.00 | 1,500.00 | | |
| 310100100002000 | High quality safety orange coated gloves for construction, industrial, household gardening etc. | ADMIN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 800.00 | 800.00 | | |
| 310100100002000 | 60 cm toilet pump high quality (plastic handle) | ADMIN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 1,300.00 | 1,300.00 | | |
| 310100100002000 | 60 cm toilet pump high quality (stainless handle) | ADMIN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 1,300.00 | 1,300.00 | | |
| 310100100002000 | High quality plastic round toilet brush stainless handle with plastic holder | ADMIN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 640.00 | 640.00 | | |
| 310100100002000 | Universal Mop aluminum handle with mop head 4ft | ADMIN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 14,000.00 | 14,000.00 | | |
| 310100100002000 | Heavy duty mop head refill | ADMIN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 1,500.00 | 1,500.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310100100002000 | Heavy duty sack hand trolley 300kg-500kg sack & wide hand truck | ADMIN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 3,500.00 | 3,500.00 | | |
| 310100100001000 | Clearbook, 20 transparent pockets, A4 | ADMIN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 8,750.00 | 8,750.00 | | |
| 320104100001000 | HP Ink 955 XI Yellow | COMBASED | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 3,000.00 | 3,000.00 | | |
| 320104100001000 | HP Ink 955 XI Magenta | COMBASED | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 3,000.00 | 3,000.00 | | |
| 320104100001000 | HP Ink 955 XI Cyan | COMBASED | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 3,000.00 | 3,000.00 | | |
| 320104100001000 | HP Ink 955 XI Black | COMBASED | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 5,000.00 | 5,000.00 | | |
| 320104100001000 | Vinyl Name tag holder with elastic neck cord (landscape orientation) | COMBASED | Shopping | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 1,000.00 | 1,000.00 | | |
| 330100100001000 | Flash drive- 64 GB | DRMD | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 10,000.00 | 10,000.00 | | |
| 310100300003000 | Photo paper, A4, 200g/m | KALAHI-CIDSS | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 15,600.00 | 15,600.00 | | |
| 310100300003000 | Clear Book, 20 transparent pockets, legal | KALAHI-CIDSS | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 6,500.00 | 6,500.00 | | |
| 310100300003000 | Certificate holder | KALAHI-CIDSS | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 3,800.00 | 3,800.00 | | |
| 310100300003000 | jeret box | KALAHI-CIDSS | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 56,000.00 | 56,000.00 | | |
| 310100100001000 | card board with plastic certificate holder, black, A4 size | 4PS | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 2,500.00 | 2,500.00 | | |
| 310100100001000 | Lever Arch File Folder | 4PS | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 6,200.00 | 6,200.00 | | |
| 310100100001000 | Three layer metal file frame | 4PS | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 19,200.00 | 19,200.00 | | |
| 310100100001000 | White Folder, Long | 4PS | Public Bidding | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 1,280,556.00 | 1,280,556.00 | | |
| 310100100001000 | Plastic Fastener, 50 sets/box | 4PS | Public Bidding | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 128,040.00 | 128,040.00 | | |
| 310100100001000 | Multicopy, 70 gsm, A4 size 500 sheets/reams | 4PS | Public Bidding | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 655,590.00 | 655,590.00 | | |
| 310100100001000 | Storage Box Transparent Plastic Material, 70 L capacity with wheels and handle for easy transport | 4PS | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 201,880.00 | 201,880.00 | | |
| 320104100001000 | Rubber Matt | CIS | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 55,944.00 | 55,944.00 | | |
| 310100100002000 | Note pad "Sign Here" stylish Film Index, see through, 5's colors per card | SLP | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 19,200.00 | 19,200.00 | | |
| 200000200004000 | Plastic Storage box, (70 L, Light Green or any color) | NHTS | Shopping | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 170,000.00 | 170,000.00 | | |
| 310100100001000 | Trophies for the Competitions | HRMDD | Shopping | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 6,000.00 | 6,000.00 | | |
| 310100100001000 | Specialty Paper (for certificates) 20s/pack | HRMDD | Shopping | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 150.00 | 150.00 | | |
| 310100100001000 | Frames (for certificates) | HRMDD | Shopping | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 4,000.00 | 4,000.00 | | |
| | Laminating Roll (9 inch; 50 meters; 250 micron) | HRMDD | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 10,625.00 | 10,625.00 | | |
| | Inkjet Photopaper (A4; 210gms; 20 sheets/pack) | HRMDD | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 4,725.00 | 4,725.00 | | |
| | Landscape Arch File (Red; Legal size) | HRMDD | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 141,875.00 | 141,875.00 | | |
| | A4 Size polypropylyn Index, A-Z Tabs | HRMDD | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 43,500.00 | 43,500.00 | | |
| | HP 207X Black LaserJet Toner Cartridge | HRMDD | Shopping | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 12,000.00 | 12,000.00 | | |
| | HP 207X Cyan LaserJet Toner Cartridge | HRMDD | Shopping | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 10,000.00 | 10,000.00 | | |
| | HP 207X Yellow LaserJet Toner Cartridge | HRMDD | Shopping | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 10,000.00 | 10,000.00 | | |
| | HP 207X Magenta LaserJet Toner Cartridge | HRMDD | Shopping | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 10,000.00 | 10,000.00 | | |
| 320104200001000 | Eco bag, no print, color red/blue, medium size | Soctech | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 10,000.00 | 10,000.00 | | |
| 320101100001000 | Yellow Pad 80 leaves | HAVEN | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 337.50 | 337.50 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 320101100001000 | Corrugated Storage Filing Box 38x30x25cm | HAVEN | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 10,695.00 | 10,695.00 | | |
| 320101100001000 | Photo paper Matte | HAVEN | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 1,795.00 | 1,795.00 | | |
| 320101100001000 | Laminating Film Legal Size 250 microns | HAVEN | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 3,625.00 | 3,625.00 | | |
| 320101100001000 | Clear Plastic Cover 13.5x5m | HAVEN | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 875.00 | 875.00 | | |
| 320101100001000 | Door Knob, Tubular Handle Lever Type | HAVEN | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 10,200.00 | 10,200.00 | | |
| 320101100001000 | Whiteboard, one whole, 4x8 with stand | RRCY | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 23,800.00 | 23,800.00 | | |
| 320101100001000 | Vehicle Battery, Heavy Duty, 2sm | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 8,500.00 | 8,500.00 | | |
| **Office, ICT and Other Equipment (Not indicated/inluded in CSE)** | | | | | | | | | | | | |
| | Matica Technologies EDIsecure MC3210 Color Ribbon (High Definition Color Ribbon; 250 prints/roll) | HRMDD | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 96,750.00 | 96,750.00 | | |
| | Matica Technologies EDIsecure PVC Cards (ISO Standards; CR80 x .76mm; Ultra high definition coating; 250 cards/box) | HRMDD | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 18,750.00 | 18,750.00 | | |
| | Laminating Machine (Laminating Width: 240mm, Speed:0.5m/mm, temperature range: a-z tabs | HRMDD | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 22,386.00 | 22,386.00 | | |
| 310100300003000 | Epson LX-310 DCT Matrix Printer | FMD-Cash | SVP | Jun-22 | Jun-22 | Jun-22 | Jun-22 | GoP | 29,000.00 | 29,000.00 | | |
| 310100100001000 | Safety Vault Certified fire resistant for 2hr by U.L combination lock and key lock | ADMIN | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 600,000.00 | 600,000.00 | | |
| 330100100001000 | Generator set, full tank capacity -12 liters; rated power - 2.8 kVA; Max power - 3.1 kVA; Frequency - 60 Hz; Rated Voltage - 115V/230V; Full load continous running time - 7 hours; rated power factor - 1.1; rated speed - 360 rpm; net weight - 49 kg | DRMD | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 90,000.00 | 90,000.00 | | |
| 330100100001000 | safety hard hat; heavy duty and lightweight, material- made of non-combustible or slow burning/ waterproof materials, non conductor of electricity | DRMD | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 25,000.00 | 25,000.00 | | |
| 330100100001000 | Safety vest, class II, material: Fabric & Retroreflective, Color -Orange & Lime, Breakaway design size: adult | DRMD | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 15,000.00 | 15,000.00 | | |
| 330100100001000 | Boltless rack/ steel rack; 6 layers | DRMD | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 15,000.00 | 15,000.00 | | |
| 330100100001000 | DSLR Camera- 24.1MP APSC CMOS Sensor, DIGIC 8 Image processor, UHD 4K and 720p120 Video Recording | DRMD | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 5,000.00 | 5,000.00 | | no responsive bid |
| 330100100001000 | Tripod- slim video tripod, video, hard and soft case, adjustable pan bar | DRMD | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 1,000.00 | 1,000.00 | | no responsive bid |
| 330100100001000 | RF 50MM F1.8 STM Lens (RF-Mount lens/ full fram format aperture range | DRMD | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 2,500.00 | 2,500.00 | | no responsive bid |
| 330100100001000 | EF-M 22MM F/2 STM Lens (compatible with EOS M Mirrorless camera, moderate wide angels) | DRMD | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 5,500.00 | 5,500.00 | | no responsive bid |
| 330100100001000 | Laptop - latest processor, latest stable propriety OS 64-bit, display 14FHD IPS, hard dive ≥ 512GB - 1TB SSD, with laptop bag | DRMD | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 400,000.00 | 400,000.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310100300003000 | Internet Modem Wifi | KALAHI-CIDSS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 5,000.00 | 5,000.00 | | |
| 310100300003000 | Laptop | KALAHI-CIDSS | Public Bidding | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 6,722,000.00 | 6,722,000.00 | | |
| 310100300003000 | Desktop | KALAHI-CIDSS | Public Bidding | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 1,320,000.00 | 1,320,000.00 | | |
| 310100300003000 | Projector | KALAHI-CIDSS | Shopping | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 275,000.00 | 275,000.00 | | |
| 310100300003000 | Sticker Printer | KALAHI-CIDSS | Shopping | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 100,000.00 | 100,000.00 | | |
| 310100300003000 | Split wall mounted type air conditioning unit | KALAHI-CIDSS | Shopping | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 450,000.00 | 450,000.00 | | |
| 310100100001000 | Laptop for Municipality/city links assigned at MOOs/COOs | 4PS | Public Bidding | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 3,481,128.00 | 3,481,128.00 | | |
| 320104100001000 | Laptop | CIS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 976,000.00 | 976,000.00 | | |
| 320104100001000 | Projector | CIS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 24,000.00 | 24,000.00 | | |
| 320104100001000 | Access Point | CIS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 91,000.00 | 91,000.00 | | |
| 320104100001000 | Router | CIS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 42,000.00 | 42,000.00 | | |
| 200000100001000 | VHF Radio, Minimum of output power 7 watts | ICTMS | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 40,000.00 | 40,000.00 | | |
| 200000100001000 | Mobile Base Radio | ICTMS | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 20,000.00 | 20,000.00 | | |
| 200000100001000 | 8 to 10 meters dipole antenna with 30 meters cable wire including installation and material | ICTMS | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 35,000.00 | 35,000.00 | | |
| 200000100001000 | Indoor Router, Ethernet port 10/100 Mbps, Multitude Supports Router, Access Point, Parental Controls Functionality (1 year warranty) | ICTMS | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 24,000.00 | 24,000.00 | | |
| 200000100001000 | Indoor Router, Ethernet port 10/100 Mbps, Multimode supports (router, access point) 1 year warranty | ICTMS | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 20,000.00 | 20,000.00 | | |
| 200000100001000 | 55 Led Smart TV | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 372,000.00 | 372,000.00 | | |
| 200000100001000 | Interactive Kioks | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 340,000.00 | 340,000.00 | | |
| 200000100001000 | 15 kva UPS | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 718,000.00 | 718,000.00 | | |
| 200000100001000 | Automatic Voltage Regulator 10-15kva | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 100,000.00 | 100,000.00 | | |
| 200000100001000 | HDMI Live Streaming Switcher | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 90,000.00 | 90,000.00 | | |
| 200000100001000 | 4 port 4 input 4 Output HDMI Matrix Switch | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 74,000.00 | 74,000.00 | | |
| 200000100001000 | DSLR Camera 24 mp | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 116,750.00 | 116,750.00 | | |
| 200000100001000 | Drone | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 139,250.00 | 139,250.00 | | |
| 200000100001000 | ColorVu Lite H265+4MP FF2.8MM-Turret Dome IPC | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 7,580.00 | 7,580.00 | | |
| 200000100001000 | ColorVu Lite H265+4MP FF2.8MM- Fixed Bullet | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 113,700.00 | 113,700.00 | | |
| 200000100001000 | 8 Ports POE Switch | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 10,500.00 | 10,500.00 | | |
| 200000100001000 | Copper Cable, Cat 5e, 4-PR, 24 AWG, UTP, CM, Blue, 100ft/305mm | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 22,500.00 | 22,500.00 | | |
| 200000100001000 | RJ45 | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 500.00 | 500.00 | | |
| 200000100001000 | AA Rechargeable Lithium Ion Battery | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 16,000.00 | 16,000.00 | | |
| 200000100001000 | Charger of AA Rechargeable Lithium Ion Battery | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 1,100.00 | 1,100.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 200000100001000 | 3M 6.35mm Dual TRS (Tip, Sleeve) to 3.5mm TRS (Tip, Ring, Sleeve) | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 3,000.00 | 3,000.00 | | |
| 200000100001000 | 3M Dual RCA ( Radio Corporation of America) to 3.5mm TRS (Tip, Ring, Sleeve) | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 400.00 | 400.00 | | |
| 200000100001000 | 1M Dual XLR (External Line Return) to Dual RCA (Radio Corporation of America) | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 200.00 | 200.00 | | |
| 200000100001000 | 3M XLR (External Line Return) | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 550.00 | 550.00 | | |
| 200000100001000 | HDMI (High Definition Multimedia Interface) Cable | ICTMS | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 1,500.00 | 1,500.00 | | |
| 200000100001000 | 55 in LED/4K Ultra HD/ High Dynamic Range (HDR) / Smart TV (Android TV) WI-FI Standard: Wi-FI Certified 802.11a/b/g/n/ac WI-FI Frequency:2.4 GHz/5 GHz(for Wi-fi Direct:2.4 GHz Only) Ethernet inputs:1 (side), Bluetooth Profile Support: Version 4.2, HID | ICTMS | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 136,106.00 | 136,106.00 | | |
| 200000100001000 | Laptop | ICTMS | Public Bidding | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 1,050,000.00 | 1,050,000.00 | | |
| 200000100001000 | ColorVu Lite H.26+4mp FF2.8mm, IR 30m IP 67 fixed bullet IPC | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 272,000.00 | 272,000.00 | | |
| 200000100001000 | 32 Channel NVR with atleast 2 or higher HHD bay capacity | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 24,500.00 | 24,500.00 | | |
| 200000100001000 | 16 Ports Poe switch | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 27,000.00 | 27,000.00 | | |
| 200000100001000 | 32" Smart TV | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 43,500.00 | 43,500.00 | | |
| 200000100001000 | UTP cable cat-6, 24 AWG Solid bare copper, 250 MHz 305 mtrs | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 37,800.00 | 37,800.00 | | |
| 200000100001000 | RJ45 | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 800.00 | 800.00 | | |
| 200000100001000 | Surveillance HDD 8TB | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 34,000.00 | 34,000.00 | | |
| 200000100001000 | UPS 1400VA, 230V, AVR Universal Sockets | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 27,000.00 | 27,000.00 | | |
| 200000100001000 | RJ45 Cat6 | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 7,000.00 | 7,000.00 | | |
| 200000100001000 | RJ45 RJ11 RJ12 Network Repairing Plier Tool kit with cable tester spring clamp crimping tool crimping | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 42,000.00 | 42,000.00 | | |
| 200000100001000 | UTP Network cable cat6 > 300m | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 84,000.00 | 84,000.00 | | |
| 200000100001000 | Monitor Bracket swivel tilt ceiling mount holds 32" to 70" monitors with a maximum weight of 110lbs | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 15,000.00 | 15,000.00 | | |
| 200000100001000 | 12U 19" Wall Mount Network Cabinet - 16" Deep Hinged Locking IT Network Switch Depth enclosure | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 200,000.00 | 200,000.00 | | |
| 200000100001000 | Electric Hammer Drill HP 1630 with 75 pcs Drill Bit & Screw Bit Set | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 7,000.00 | 7,000.00 | | |
| 200000100001000 | 38 pcs Precision Ratchet Screwdriver bit set magnetic screwdrivers kit electronics repair tool kit with flexible shaft extension rod for phone laptop watch and other electronic devices "packing list:" 1 rachet screwdriver, 1 mini ratchet screwdriver, 1 spring extension bar, 1 shaft extension, 2 sleeve jostick, 10 socket, 22 screwdriver bits, 1 storage case | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 65,000.00 | 65,000.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
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| 200000100001000 | 24-Port Gigabit L2 managed switch with 4 SFP Slots Hardware Features: 24x10/100/1000 Mbps RJ45 Ports, 4x Gigabit SFP Slots, 1xRJ45 Console Port, Power Supply: 100-240 V AC-50/60 Hz, Dimensions (WxDxH): 17.3 x 7.1 x 1.7 in (440x180x44mm) | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 224,000.00 | 224,000.00 | | |
| 200000100001000 | Gigabit Load balance broadband router, 64-bit dedicated dual-core processor and 2 Gbit DDRIII high-speed memory for outstanding performance Interface- 1 Gigabit WAN port, 3 Gigabit LAN/WAN ports, 1 Gigabit LAN port | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 42,000.00 | 42,000.00 | | |
| 200000100001000 | Thermal Printer "Printing Method: Thermal Printing Print Head:203dots/line (8dots/mm) Dots:0.125 x 0.125mm (1mm-8dots) (width x Length) Printing Speed: 2-8 inch per second, Pulse excitation: 1*10^8 pulse, Reliability: 30km, Maximum Print Width:108mm/4.25, Maximum Print Length:2286mm/90, compatible paper type: thermal paper | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 45,000.00 | 45,000.00 | | |
| 200000100001000 | Direct Thermal Adhesive waterproof barcode label sticker 50x30mm | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 3,000.00 | 3,000.00 | | |
| 200000100001000 | Roll Thermal Paper for POS Thermal Printers 57x40mm 57mmx40mm | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 600.00 | 600.00 | | |
| 200000100001000 | Wireless Barcode scanner wall mountable, 2.4g wireless 1d QR 2D bar code reader CMOS screen scanning PDF 417 Data Matrix Scan with Adjustable Folding Stand and USB Charging Cradle | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 18,000.00 | 18,000.00 | | |
| 200000100001000 | Ceiling Mount Wifi 6 Access Point, Ultra fast WIFI 6 speeds; SImultaneous574 Mbpson 2.4 GHZ | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 572,000.00 | 572,000.00 | | |
| 200000100001000 | Dual Band gigabit wifi 6 router, wireless: wifi 6, ieee802.11 ax/ac/na 5GHz, IEEE, wifi speed: 5GHz, 2402 mBPS | ICTMS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 42,000.00 | 42,000.00 | | |
| 310100100002000 | Ultra Dual drive fo USB flash drive 128GB USB Type C 3.1 OTG SDDDC3-128G | SLP | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 74,100.00 | 74,100.00 | | |
| 310100100002000 | Wireless Presenter (Universal) Multifunctional USB Laser | SLP | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 20,000.00 | 20,000.00 | | |
| 310100100002000 | Universal HDMI Heavy Duty Cable Cord for LCD DVD HDTV/ HDMI male to Male 1.5M 3M 5M 10M High Speed | SLP | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 10,400.00 | 10,400.00 | | |
| 320101100001000 | Fire Extinguisher 10lbs, pure HCFC | Center based | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 50,000.00 | 50,000.00 | | |
| | Fire Extinguisher 3lbs, Motor vehicle for car use | GSS | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 15,000.00 | 15,000.00 | | |
| | 1 unit 1.5 to 2 horsepower split type airconditioner, including installation of the unit | PDPS | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 36,000.00 | 36,000.00 | | |
| 310100100001000 | Barcode and QR code scanner | ADMIN-Supply | SVP | October - December 2022 | October - December 2022 | October - December 2022 | October - December 2022 | GoP | 28,500.00 | 28,500.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Acrylic Bid Box | Admin-Procurement | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 30,000.00 | 30,000.00 | | |
| | HDMI Cable (10m) | Admin-Procurement | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 2,000.00 | 2,000.00 | | |
| | Conference Cam | Admin-Procurement | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 20,000.00 | 20,000.00 | | |
| 320101100001000 | Ink Cartridge, HP GT53, Black, 90 ml | RRCY | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 3,634.00 | 3,634.00 | | |
| 320101100001000 | Ink Cartrdige L6190 Epson 001, Black 127 ml | RRCY | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 3,540.00 | 3,540.00 | | |
| 320101100001000 | Ink Toner Canon Image Class MF3010 / CRG 325 | RRCY | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 14,832.00 | 14,832.00 | | |
| 320101100001000 | Fire Extinguisher 10 lbs, pure HCFC-123 with wall mounted bracket, green | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 29,400.00 | 29,400.00 | | |
| **Food and Other Grocery Items** | | | | | | | | | | | | |
| 320102100001000 | FY 2022 Milk Feeding Supplementation to Nutritionally Compromised children in the provinces of Catanduanes and Masbate | SFP | Public Bidding | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 7,239,000.00 | 7,239,000.00 | | |
| 330100100003000 | Mineral Water 6.6L | DRMD | Emergency Cases | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 48,000.00 | 48,000.00 | | |
| 330100100003000 | NFA Rice | DRMD | Agency to Agency | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 4,860,000.00 | 4,860,000.00 | | |
| 330100100003000 | Kitchen Kit | DRMD | Emergency Cases | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 1,622,500.00 | 1,622,500.00 | | |
| 330100100003000 | Hygiene Kit | DRMD | Emergency Cases | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 2,251,425.00 | 2,251,425.00 | | |
| 330100100003000 | Sleeping Kit | DRMD | Emergency Cases | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 1,435,500.00 | 1,435,500.00 | | |
| 320104200001000 | Rice, well-milled, 5kg/pack | ORD-Soctech | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 13,000.00 | 13,000.00 | | |
| 320104200001000 | Canned Corned Beef, 150 grams, not spicy, certified halal product | ORD-Soctech | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 18,900.00 | 18,900.00 | | |
| 320104200001000 | Canned sardines, in tomato sauce, 155 grams, not spicy, certified halal product | ORD-Soctech | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 2,600.00 | 2,600.00 | | |
| 320104200001000 | Instant Noodles, beef flavor, in pouch, 55 grams | ORD-Soctech | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 1,837.50 | 1,837.50 | | |
| 320104200001000 | Instant Noodles, chicken flavor, in pouch, 55 grams | ORD-Soctech | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 1,837.50 | 1,837.50 | | |
| 320104200001000 | Instant Coffee, 100 grams, individually pack | ORD-Soctech | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 5,000.00 | 5,000.00 | | |
| 320104200001000 | Fortified Powdered Milk, 900 grams/pack | ORD-Soctech | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 16,000.00 | 16,000.00 | | |
| 320104200001000 | Sugar, 1 kg/pack. Premium raw sugar | ORD-Soctech | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 3,750.00 | 3,750.00 | | |
| 320104200001000 | Spaghetti Sauce, 1 kg per pack | ORD-Soctech | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 15,000.00 | 15,000.00 | | |
| 320104200001000 | Spaghetti Pasta, 900 grams per pack | ORD-Soctech | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 15,000.00 | 15,000.00 | | |
| 320104200001000 | Cheese, 165 grams | ORD-Soctech | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 9,000.00 | 9,000.00 | | |
| 320104200001000 | Cupcake, assorted flavor, 10 pcs per pack | ORD-Soctech | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 12,000.00 | 12,000.00 | | |
| 320104200001000 | Biscuit, with filling, any flavor, 30 x 10 pcs per pack | ORD-Soctech | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 10,950.00 | 10,950.00 | | |
| 320104200001000 | Powdered Choco Malt Milk Drink, atleast 260 grams, individually pack | Soctech | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 7,725.00 | 7,725.00 | | |
| 320104200001000 | Canned Corned Beef, 150 grams, not spicy, certified halal product | Soctech | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 11,100.00 | 11,100.00 | | |
| 320104200001000 | Canned Luncheon Meet, atleast 350 grams, not spicy | Soctech | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 13,500.00 | 13,500.00 | | |
| 320104200001000 | Sugar, 1 kg/pack. Premium raw sugar | Soctech | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 6,750.00 | 6,750.00 | | |
| 320104200001000 | Instant Coffee, 100 grams, individually pack | Soctech | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 13,500.00 | 13,500.00 | | |

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| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 320104200001000 | Powdered Milk Drink, at least *900 grams, individually pack | Soctech | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 21,750.00 | 21,750.00 | | |
| 320104200001000 | Spaghetti Sauce, 1 kg per pack | Soctech | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 2,250.00 | 2,250.00 | | |
| 320104200001000 | Spaghetti Pasta, 900 grams per pack | Soctech | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 7,425.00 | 7,425.00 | | |
| 320104200001000 | Cheese, 165 grams | Soctech | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 3,750.00 | 3,750.00 | | |
| 320101100001000 | Choco Powder 1 kg | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 8,496.00 | 8,496.00 | | |
| 320101100001000 | Powdered Filled Milk 900 g | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 4,518.00 | 4,518.00 | | |
| 320101100001000 | Evaporated Milk 370ml | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 2,340.00 | 2,340.00 | | |
| 320101100001000 | Condensed Milk 300ml x 48 | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 2,959.20 | 2,959.20 | | |
| 320101100001000 | Drinking Cereal Oats Vanilla Flavor 40g | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 600.00 | 600.00 | | |
| 320101100001000 | Drinking Cereal Oats Chocolate Flavor 40g | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 600.00 | 600.00 | | |
| 320101100001000 | Cheese Spread Cheddar 480g | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 1,089.60 | 1,089.60 | | |
| 320101100001000 | Cheese Spread Pimiento 480 g | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 1,398.00 | 1,398.00 | | |
| 320101100001000 | Chocolate Spread 900g | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 4,068.00 | 4,068.00 | | |
| 320101100001000 | Instant Noodles 55g Chicken Flavor | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 324.00 | 324.00 | | |
| 320101100001000 | Instant Noodles 55g Beef Flavor | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 324.00 | 324.00 | | |
| 320101100001000 | Instant Noodles 55g Spicy Beef Flavor | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 216.00 | 216.00 | | |
| 320101100001000 | Instant Pansit Canton 80g Chilimansi | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 636.48 | 636.48 | | |
| 320101100001000 | Instant Pansit Canton 80g Extra Hot | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 684.00 | 684.00 | | |
| 320101100001000 | Instant Pansit Canton 80g Sweet and Spicy | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 636.48 | 636.48 | | |
| 320101100001000 | Bihon 16 oz | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 540.00 | 540.00 | | |
| 320101100001000 | Sotanghon 500 g | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 7,950.00 | 7,950.00 | | |
| 320101100001000 | Catsup 4kg x 4 | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 603.50 | 603.50 | | |
| 320101100001000 | Soysauce 1 gal x 4 | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 1,240.10 | 1,240.10 | | |
| 320101100001000 | Cooking Oil 3.785 liters | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 49,686.72 | 49,686.72 | | |
| 320101100001000 | Corned Beef 150g x 48 | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 7,368.00 | 7,368.00 | | |
| 320101100001000 | Luncheon Meet 350 g x 24 | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 10,494.00 | 10,494.00 | | |
| 320101100001000 | Meatloaf 250 g x 48 | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 384.00 | 384.00 | | |
| 320101100001000 | Tuna Adobo Flavor 155g x 50 | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 4,780.00 | 4,780.00 | | |
| 320101100001000 | Tuna Caldereta Flavor 155 g x 50 | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 4,780.00 | 4,780.00 | | |
| 320101100001000 | Tuna Flakes Vegetable Oil 420g x 24 | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 13,086.00 | 13,086.00 | | |
| 320101100001000 | Corned Tuna 180g x 48 | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 96.00 | 96.00 | | |
| 320101100001000 | Sardines Original 155g x 100 | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 2,468.00 | 2,468.00 | | |
| 320101100001000 | Sardines with Chili 155g x 100 | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 2,172.00 | 2,172.00 | | |
| 320101100001000 | Fruitcocktail 3.033kg | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 3,780.00 | 3,780.00 | | |
| 320101100001000 | Pineapple in can 240ml x 24 | HAVEN | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 3,312.00 | 3,312.00 | | |
| **Clothing and Footwear Supplies** | | | | | | | | | | | | |
| | Hair Comb, plastic, wide tooth | ORD | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 6,000.00 | 6,000.00 | | |
| | Nail Cutter, Medium Size | ORD | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 7,100.00 | 7,100.00 | | |
| | Toothbrush, individually pack, soft bristle | ORD | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 8,460.00 | 8,460.00 | | |
| | Shampoo, 180 ml | ORD | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 19,500.00 | 19,500.00 | | |
| | Shampoo, 350 ml | ORD | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 11,500.00 | 11,500.00 | | |
| | Bath Towel, 100% cotton, 27" x 54" | ORD | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 15,065.00 | 15,065.00 | | |
| 320101100001000 | Shorts, Girls, Toddlers, Small | RSCC | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 2,000.00 | 2,000.00 | | |
| 320101100001000 | Shorts, Girls, Toddlers, Medium | RSCC | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 4,000.00 | 4,000.00 | | |
| 320101100001000 | Shorts, Girls, Toddlers, Large | RSCC | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 3,500.00 | 3,500.00 | | |
| 320101100001000 | Shorts, Boys, Toddlers, Small | RSCC | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 2,500.00 | 2,500.00 | | |
| 320101100001000 | Shorts, Boys, Toddlers, Medium | RSCC | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 2,500.00 | 2,500.00 | | |
| 320101100001000 | Shorts, Boys, Toddlers, Large | RSCC | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 2,500.00 | 2,500.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 320101100001000 | Clothing (for teens & for daytime clothes) | RRCY | Shopping | July & December 2022 | July & December 2022 | July & December 2022 | July & December 2022 | GoP | 56,250.00 | 56,250.00 | | |
| 320101100001000 | Underwear for men, mid-rise brief, cotton, 3's per pack, asstd. Color size: s-12 m-36, L-24, XL-12 | RRCY | Shopping | July & December 2022 | July & December 2022 | July & December 2022 | July & December 2022 | GoP | 14,280.00 | 14,280.00 | | |
| **Appliances & Furnitures** | | | | | | | | | | | | |
| 310100100002000 | Hospital Bed- 2 cranks complete set with IV pole, with leatherete Matress size | HRMDD | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 20,000.00 | 20,000.00 | | |
| 310100100002000 | Medicine Cabinet- Acrylic Door Cabinet Wall-Mounted with Free Screws High Quality | HRMDD | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 1,500.00 | 1,500.00 | | |
| 310100100002000 | Bed side cabinet with table top material: ABS Plastic | HRMDD | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 5,500.00 | 5,500.00 | | |
| 310100100002000 | Plastic Monoblock Chair | HRMDD | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 1,000.00 | 1,000.00 | | |
| 310100100002000 | Steel Drawer, Lateral. Filing Cabinet | HRMDD | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 32,990.00 | 32,990.00 | | |
| | 4 layers Steel File Rack | HRMDD | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 7,000.00 | 7,000.00 | | |
| | 4 tier file rack | HRMDD | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 1,275.00 | 1,275.00 | | |
| 330100100001000 | Folding Bed/ Reclining Chair- Fabric: Textilene Fabrics Frame: Metal frame with powder coating | DRMD | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 60,000.00 | 60,000.00 | | |
| 330100100001000 | Industrial Fan | DRMD | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 28,000.00 | 28,000.00 | | |
| 330100100001000 | Industrial fan, ground type, 30" banana blade, 3 fan speed control with oscillation, adjustable tilting head, adjustable height, with built-in thermal fuse | DRMD | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 32,000.00 | 32,000.00 | | |
| 330100100001000 | Classic Monoblock chairs, plastic | DRMD | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 15,000.00 | 15,000.00 | | |
| 310100100001000 | Water Dispenser | 4PS | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 14,000.00 | 14,000.00 | | |
| 310100100001000 | Lateral 4 layer vertical filing cabinet, gray,metal, central lock | 4PS | Public Bidding | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 1,440,000.00 | 1,440,000.00 | | |
| 310100100001000 | Office Table / Desk | 4PS | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 214,000.00 | 214,000.00 | | |
| 310100100001000 | Office Chair | 4PS | SVP | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 53,900.00 | 53,900.00 | | |
| 320101100001000 | Steel framed single bed | Center Based-PSD | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 100,000.00 | 100,000.00 | | |
| 320104100001000 | Iron Rack | CIS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 78,000.00 | 78,000.00 | | |
| 320104100001000 | Office Table | CIS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 450,000.00 | 450,000.00 | | |
| 320104100001000 | Office Chair | CIS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 270,000.00 | 270,000.00 | | |
| 320104100001000 | File cabinet with 3 drawer | CIS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 65,000.00 | 65,000.00 | | |
| 320104100001000 | Monoblock chair | CIS | Public Bidding | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 325,000.00 | 325,000.00 | | |
| 310100100002000 | Office Table | SLP | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 132,000.00 | 132,000.00 | | |
| 310100100002000 | Office Chair | SLP | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 48,000.00 | 48,000.00 | | |
| 310100100002000 | Office Steel Cabinet (with Vault) | SLP | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 90,000.00 | 90,000.00 | | |
| 310100100002000 | Office Steel Cabinet | SLP | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 45,000.00 | 45,000.00 | | |
| 320104100001000 | Office Table | ORD | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 13,000.00 | 13,000.00 | | |
| 320104100001000 | Metal Filing Cabinet | ORD | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 10,000.00 | 10,000.00 | | |
| 200000200004000 | Stell Cabinet 4 Layer | NHTS | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 49,485.00 | 49,485.00 | | |
| 200000200004000 | Stell Cabinet 3 Layer | NHTS | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 9,150.00 | 9,150.00 | | |
| 320101100001000 | Steel Framed Single Bed | Center Based-PSD | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 15,000.00 | 15,000.00 | | |
| 320101100001000 | Steel Filing Cabinet, 4 Layers | Center Based-PSD | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 11,000.00 | 11,000.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 320101100001000 | Wall Clock, Round, 12", White Background | Center Based-PSD | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 4,400.00 | 4,400.00 | | |
| 320101100001000 | 32" Flat Screen TV with Steel single Frame wall bracket set | Center Based-PSD | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 65,000.00 | 65,000.00 | | |
| 320101100001000 | Wall Mirror at least L-500mm x H300mm | Center Based-PSD | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 5,500.00 | 5,500.00 | | |
| 320101100001000 | Steel Framed Single Dining Chair | Center Based-PSD | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 6,000.00 | 6,000.00 | | |
| 320101100001000 | Steel Framed Single Bed (L2000mm x W900mm) with 6" thick foam, mattress and pillow | Center Based-PSD | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 52,500.00 | 52,500.00 | | |
| 320101100001000 | Steel Framed Adjustable - Moveable Overbed Bedside Table ( L600mm x 400mm x H680mm) | Center Based-PSD | SVP | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 24,000.00 | 24,000.00 | | |
| | Office Table, Color Gray | FMD | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 26,000.00 | 26,000.00 | | |
| | Ergonomic Mesh Office Chair | FMD | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 45,000.00 | 45,000.00 | | |
| 320101100001000 | Karaoke Speaker System, 450 watts | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 7,800.00 | 7,800.00 | | |
| 320101100001000 | Karaoke Amplifier, Digital | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 8,200.00 | 8,200.00 | | |
| 320101100001000 | Karaoke Player | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 8,300.50 | 8,300.50 | | |
| 320101100001000 | Stage Light, Led, with DMX Standard Controller, eight channel, water proof, and with 80 meters flat cord | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 22,520.00 | 22,520.00 | | |
| 320101100001000 | Premium Sound Control Stage Light, LED 27 watt 9 lED RGB Magic Crystal Ball Lamp Disco Light Laser | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 7,000.00 | 7,000.00 | | |
| 320101100001000 | Speaker Stand Metal Speaker Tripod with Adaptor Heavy Duty Stand, Standard Size, 50 kgs Capacity and 1,000-1860 mm height | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 8,600.00 | 8,600.00 | | |
| 320101100001000 | Smoke Fog Machine 9 Led lights w/ Remote controll, 1500 watts | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 9,200.00 | 9,200.00 | | |
| 320101100001000 | Industrial Sewing/ High Machine, Straight Sew Lock Stich | RRCY | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 36,755.00 | 36,755.00 | | |
| 320101100001000 | Portable Electric Fabric Cutter, 220 y | RRCY | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 18,377.50 | 18,377.50 | | |
| 320101100001000 | Induction Sealer for Plastic bootles & jars, 220 and sealed 20-100mm diameter | RRCY | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 18,377.50 | 18,377.50 | | |
| 320101100001000 | Direct Thermal Adhesive waterproof barcode label sticker 50x30mm | RRCY | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 50,000.00 | 50,000.00 | | |
| 320101100001000 | Weighing Scale, dlgital 30 kgs capacity | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 4,000.00 | 4,000.00 | | |
| 320101100001000 | Water Dispenser, Top Load, Vertical, Hot & Cold | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 22,500.00 | 22,500.00 | | |
| 320101100001000 | Steel/ Metal Framed Single Bed (L 75 x W 36) | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 21,630.00 | 21,630.00 | | |
| 320101100001000 | Wardrobe Cabinet, Plastic, With Hanging Rod & Drawer | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 16,795.80 | 16,795.80 | | |
| 320101100001000 | Steel Metal Framed Table & Desk | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 11,970.00 | 11,970.00 | | |
| 320101100001000 | Steel Single Arm Wall Bracket | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 6,412.00 | 6,412.00 | | |
| 320101100001000 | 2- seater table set (including chair) | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 15,309.00 | 15,309.00 | | |
| 320101100001000 | 32" smart television | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 40,585.50 | 40,585.50 | | |
| 320101100001000 | 16" wall fan, 3 speed control | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 5,959.80 | 5,959.80 | | |
| 320101100001000 | Wall Mirror, at least (L 500mm x H 300mm) | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 5,040.00 | 5,040.00 | | |
| 320101100001000 | Wall clock | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 4,500.00 | 4,500.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 320101100001000 | Top load vertical, water dispenser, hot & cold | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 22,500.00 | 22,500.00 | | |
| 320101100001000 | Stainless Steel round step waste bin with soft close lid, 12 L | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 4,316.30 | 4,316.30 | | |
| 320101100001000 | Wall mounted liquid soap dispenser | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 4,491.60 | 4,491.60 | | |
| 320101100001000 | Office Table, L-Shape, with 2 layer drawer w/ 3 layer pedestal, color gray | RSCC | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 48,000.00 | 48,000.00 | | |
| 320101100001000 | Multipurpose shelves, adjustable | RSCC | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 30,000.00 | 30,000.00 | | |
| 320101100001000 | Airconditioning Unit, Window, Inverter Type | RSCC | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 35,000.00 | 35,000.00 | | |
| 320101100001000 | Television 55 inches android | HAVEN | SVP | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 38,495.00 | 38,495.00 | | |
| 320101100001000 | Labor and Materials for Office Table, Narra Wood, L-47.25, W-223.5 & H-29.75, Chairs for conference table, narra wood | RRCY | SVP | Sep-22 | Sep-22 | Sep-22 | Sep-22 | GoP | 188,910.00 | 188,910.00 | | |
| 320101100001000 | Labor and Material for fabrication of wooden bed, fitted to mattress 36" width, 75 " length and 4" thick | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 220,000.00 | 220,000.00 | | |
| | Swivel Chair, Mesh, Black, Heavy Duty | Admin-Procurement | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 48,000.00 | 48,000.00 | | |
| **Linens & Curtains** | | | | | | | | | | | | |
| 310100100002000 | Bed Linen; washable, cotton 36 x 75 inches | HRMDD | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 4,000.00 | 4,000.00 | | |
| 310100100002000 | Plain White Pillow SIZE: 18"X28" | HRMDD | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 2,000.00 | 2,000.00 | | |
| 310100100002000 | Plain White Pillow Cover size: 18"x28" | HRMDD | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 2,000.00 | 2,000.00 | | |
| 310100100002000 | Privacy Curtain - grommet type- Machine Washable; 140cm x 220cm | HRMDD | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 8,000.00 | 8,000.00 | | |
| 320101100001000 | Pillow Case, atleast 20" x 26", cotton, white | RSCC | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 2,000.00 | 2,000.00 | | |
| 320101100001000 | Pillow case, square, at least 18" x 18", plain color | RSCC | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 1,500.00 | 1,500.00 | | |
| 320101100001000 | Fabric for Bed sheets, poly cotton, triple-width, printed/plaid or stripes; any 2 available design and 100 yrds per design | RRCY | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 38,000.00 | 38,000.00 | | |
| 320101100001000 | Bed sheets, cotton/ semi-polyester, for single size 4x36x75, mattress; set of 2 pillow, garterized sheet, flat sheet, pastel color - green/pink/beige/blue-any 2 available pastel color & 21 sets per color | RRCY | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 27,300.00 | 27,300.00 | | |
| **Kitchen Wares and Utensils** | | | | | | | | | | | | |
| 320101100001000 | Drinking Glass, thick strong & durable plastic, heat resistant, and non-disposable; plain/with design | RRCY | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 3,290.40 | 3,290.40 | | |
| 320101100001000 | Dinner Plate thick, strong & durable plastic, heat resistant, and non-disposable; plain/with design | RRCY | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 4,788.00 | 4,788.00 | | |
| 320101100001000 | Cup & Saucer, thick, strong & durable plastic, heat resistant, and non-disposable; plain/ with design | RRCY | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 5,160.00 | 5,160.00 | | |
| 320101100001000 | Soup bowl, thick plastic, strong & durable plastic, heat resistant, and non-disposable; plain / with design | RRCY | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 2,568.00 | 2,568.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 320101100001000 | Spoon & Fork, stainless | RRCY | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 3,792.00 | 3,792.00 | | |
| 320101100001000 | Spoon & Fork, holder | RRCY | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 1,296.00 | 1,296.00 | | |
| 320101100001000 | Dish Rack, thick plastic | RRCY | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 7,800.00 | 7,800.00 | | |
| 320101100001000 | Dinner Plate, Breakable, white ceramic | RRCY | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 9,648.00 | 9,648.00 | | |
| 320101100001000 | Drinking glass, clear glass | RRCY | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 5,076.00 | 5,076.00 | | |
| 320101100001000 | Pitcher, glass | RRCY | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 3,516.00 | 3,516.00 | | |
| 320101100001000 | Cup & saucer, white ceramic | RRCY | Shopping | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 6,696.00 | 6,696.00 | | |
| **Janitorial Supplies (Not in CSE)** | | | | | | | | | | | | |
| | Pail, 2.5 gallon, with cover | ORD | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 5,000.00 | 5,000.00 | | |
| | Detergent Powder with fabcon, 800 grams/pack | ORD | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 6,000.00 | 6,000.00 | | |
| | Laundry detergent bar soap, 380 grams/bar | ORD | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 3,000.00 | 3,000.00 | | |
| | Soap, Bathroom, 135 grams, 1 pc individual box | ORD | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 11,400.00 | 11,400.00 | | |
| | Toothpaste, 145 ml, 193 g per tube individual box | ORD | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 26,900.00 | 26,900.00 | | |
| | Ecobag, no print, color red/green, medium size | ORD | Shopping | Aug-22 | Aug-22 | Aug-22 | Aug-22 | GoP | 7,400.00 | 7,400.00 | | |
| 320101100001000 | Tooth paste for adults, 100ml x 72 | RSCC | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 800.00 | 800.00 | | |
| **Cooking Supplies and Equipment** | | | | | | | | | | | | |
| 320101100001000 | Gas Range, at least 50 cm, 3 burner, gas oven, color black | RSCC | SVP | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 90,000.00 | 90,000.00 | | |
| **Recreational Supplies** | | | | | | | | | | | | |
| 310100100001000 | Basketball | HRMDD | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 6,000.00 | 6,000.00 | | |
| 310100100001000 | Volleyball | HRMDD | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 5,800.00 | 5,800.00 | | |
| 310100100001000 | Volleyball Net | HRMDD | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 1,000.00 | 1,000.00 | | |
| 310100100001000 | Scoreboard | HRMDD | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 500.00 | 500.00 | | |
| 310100100001000 | Basketball Trophies | HRMDD | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 2,000.00 | 2,000.00 | | |
| 310100100001000 | Volleyball Trophies | HRMDD | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 1,600.00 | 1,600.00 | | |
| 310100100001000 | Medals | HRMDD | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 400.00 | 400.00 | | |
| 310100100001000 | Wooden Sungka | HRMDD | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 1,400.00 | 1,400.00 | | |
| 310100100001000 | Lei for guests | HRMDD | Shopping | Jul-22 | Jul-22 | Jul-22 | Jul-22 | GoP | 3,000.00 | 3,000.00 | | |
| 320101100001000 | Guitar Acoustics 41 inch w/ pik up (natural) w/ gig bag, gibson string, 2 picks, 1 capo, 1 strap | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 9,000.00 | 9,000.00 | | |
| 320101100001000 | Guitar Acoustic without pick-up | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 17,705.00 | 17,705.00 | | |
| 320101100001000 | Electric Guitar | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 29,240.50 | 29,240.50 | | |
| 320101100001000 | Electric Bass Guitar 5 string | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 29,505.00 | 29,505.00 | | |
| 320101100001000 | Professional drum set | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 36,750.00 | 36,750.00 | | |
| 320101100001000 | Wardale Vocal Microphone | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 15,120.00 | 15,120.00 | | |
| 320101100001000 | Microphone Cable | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 9,975.00 | 9,975.00 | | |
| 320101100001000 | Wireless Microphone w/ charger & rechargeable battery | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 29,400.00 | 29,400.00 | | |
| 320101100001000 | Lyric stand heavy duty | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 8,000.00 | 8,000.00 | | |
| 320101100001000 | Tambourine, wooden heavy duty | RRCY | SVP | Oct-22 | Oct-22 | Oct-22 | Oct-22 | GoP | 2,985.00 | 2,985.00 | | |
| 320101100001000 | Pipe-in Music / Sound System | RSCC | Shopping | Nov-22 | Nov-22 | Nov-22 | Nov-22 | GoP | 180,000.00 | 180,000.00 | | |
| **Raw Materials for Family Food Packs** | | | | | | | | | | | | |
| 330100100003000 | Canned Corned Beef, Plain, Non-Easy-ope | DRMD | Public Bidding | March, May, August, October 2022 | March, May, August, October 2022 | March, May, August, October 2022 | March, May, August, October 2022 | GoP | 3,840,000.00 | 3,840,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 330100100003000 | Canned Tuna Flakes, In Oil, Not Spicy, Non easy-open, atleast 155 grams | DRMD | Public Bidding | March, May, August, October 2022 | March, May, August, October 2022 | March, May, August, October 2022 | March, May, August, October 2022 | GoP | 3,720,000.00 | 3,720,000.00 | | |
| 330100100003000 | Canned Sardines, in Tomato Sauce, Not Spicy, Non-easy open, atleast 155 grams | DRMD | Public Bidding | March, May, August, October 2022 | March, May, August, October 2022 | March, May, August, October 2022 | March, May, August, October 2022 | GoP | 1,080,000.00 | 1,080,000.00 | | |
| 330100100003000 | Instant Coffee Mix, 3-in-1 Mix (Coffee, Sugar and Creamer), sachet, 26-32 grams | DRMD | Public Bidding | March, May, August, October 2022 | March, May, August, October 2022 | March, May, August, October 2022 | March, May, August, October 2022 | GoP | 1,200,000.00 | 1,200,000.00 | | |
| 330100100003000 | Powdered Cereal Drink, sachet, 26-32 grams | DRMD | Public Bidding | March, May, August, October 2022 | March, May, August, October 2022 | March, May, August, October 2022 | March, May, August, October 2022 | GoP | 1,200,000.00 | 1,200,000.00 | | |
| 330100100003000 | Regular Slotted Cartoon | DRMD | Public Bidding | March, May, August, October 2022 | March, May, August, October 2022 | March, May, August, October 2022 | March, May, August, October 2022 | GoP | 1,500,000.00 | 1,500,000.00 | | |
| **TOTAL BUDGET:** | | | | | **86,649,137.83** | | | | | | | |
| Plus 10% Provision for Inflation | | | | | **8,664,913.78** | | | | | | | |
| Plus 10% Contingency | | | | | **9,531,405.16** | | | | | | | |
| **TOTAL ESTIMATED BUDGET:** | | | | | **104,845,456.77** | | | | | | | |

**NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of t**

Prepared By:

**JUDEX DONNEL G. LLAMOSO**
AO IV, Procurement Section
January 23, 2023

Certified Funds Available:

**MA. CARMEN T. TAYAM**
AO V/ FMD-OIC Chief

Approved:

**NORMAN S. LAURIO**
Regional Director