DEPARTMENT OF SOCIAL WELWARE AND DEVELOFMENT FIELD OFFICE V

NCN-COMMON USE SUPP JES AND EQUIPMENT (HON-CSE) ANNUAL PR OCUREMENT PLAN FOR FIS CAL YEAR 2022

NOTE: Technical Specif cation	Plus 10% Contingency	Plus 10% Provision for Inflat on	TOTAL BUDGET:							03-02-00-24	REPAIRS/MAINTE	PAP CODE
TOTAL ESTIMATIED BUINGET: NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP	ency	i for Inflat on								Labor and Materials for Interior Pt inting and Tiling Works of OAS Isolation Facility	REPAIRS/MAINTENANCE AND IMPROVEMENTS	PROCUREMENT PROGRAM/PROJECT
d shall be subm										3GMS		PMO END-USER
itted as part of he PPMF										NP-53.9 Sma Value Procuren ent		PMO END-USER MODE OF PROCUREMENT ADVERTISEMENT POSTING OF
										Jun-22		ADVERTISEMENT, POSTING OF
										Jun-22		CHEDULE OF EACH PROCUR SUBMISSION/ NC OPENING OF BIDS A
										J .m-22		ROCUR MENT ACT NCTICE OF AWARD
										Jun-22		CONTRACT SIGNING
390,813.20	35,528.47	3,517.67	351,767.06							GoP		SOURCE OF FUND
Leo	Quintilla .eo .umam				0.00	0.00	0.00	0.00	0.00	:51,767.06		TOTAL
pao										351,767.0€		Estimated Budget (PNP) MOOE
												8
												REMARKS

Approved:

LEO L. QUINTILLA, DESE

JUDEX DONNEL G. LLA MOSO AO IV, Procurement Section

KEYOD DRAZIN B. BAS, CPA SAO, FMD-OJC Chief

Certified Funds Available:

Prepared By:

DEPARMENT OF SOCIAP WELFARE AND DEVELOPMENT Field Office V

Magnolia St., PBN-Buraguis, Legazpi City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPA P)

PROTECTICVE SERVICE DIVISION

Center Based Section

Division: Unit: Section/Program:

No.

DBM-PS AVAILABILITY

ITEM CATEGORY

GENERAL DESCRIPTION

UNIT OF MEASURE

QUANTITY/

COST PER UNIT

ESTIMATED BUDGET

MODE OF PROCUREMENT

Jan

Feb

March

April

May

June

July

Aug

Sept

Oct

Nov

Dec

SCHEDULE/MILESTONE OF ACTIVITIES

351,767.06

By Contract

OTHER SERVICES Repair and Maintenace LABOR AND MATERIALS FOR INTERIOR PAIRITING Building AND TILING WORKS O : OAS ISOLATION FACILITY lot 351,767.06

351757.56 775 35.77674 35.77674

Certified Funds Available

SAO JEMD CHIEF

Prepared by:

SWO IV / RCC / RS :C Center Head

VICTORIA C. TAGUM

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of PPMP

Approved by:

Regional Hrector

LEO L. QUINT ILLA, CESE

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