

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FIELD OFFICE V

NON-COMMON USE SUPPLIES AND EQUIPMENT (NON-CSE)
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

JANUARY TO MARCH 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)	
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Catering Services for the conduct of Various Trainings/Meetings													
01-01-00-0001	Coa Exit Conference (27 pax for Lunch & AM/PM Snacks)	ORD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	13,500.00	13,500.00			
01-02-04-0001	Furnish food for 14 participants during Field Office Review Committee (FORC) Meeting for AM/PM Snacks and Lunch on June 17, 2022, Septemebr 9, 2022, and December 9, 2022 in Albay	STANDARDS	NP-53.9 - Small Value Procurement	June, September & December 2022	June, September & December 2022	June, September & December 2022	June, September & December 2022	GoP	21,000.00	21,000.00			
02-02-01-0001	Provincial Technical Field Staff Meeting Albay, Camarines Norte, Camarines Sur, Catanduanes, Masbate, Sorsogon	SLP	NP-53.9 - Small Value Procurement	March, April & May 2022	March, April & May 2022	March, April & May 2022	March, April & May 2022	GoP	140,000.00	140,000.00			
02-02-01-0001	SLP Technical Staff Meeting March 31, 2022 & May 27, 2022	SLP	NP-53.9 - Small Value Procurement	March & May 2022	March & May 2022	March & May 2022	March & May 2022	GoP	25,000.00	25,000.00			
02-02-01-0001	EO 70 Field Technical Staff Meeting on March 22-23, 2022, april 21-22, 2022, May 17-18, 2022	SLP	NP-53.9 - Small Value Procurement	March, April & May 2022	March, April & May 2022	March, April & May 2022	March, April & May 2022	GoP	66,000.00	66,000.00			
02-02-04-0001	Catering Services for the conduct of LDI on Problem Solving and Decision Making Skills for EPAHP-DSWD FOV Internal Convergence Team	EPAHP	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	35,000.00	35,000.00			
02-02-03-0001	Meeting with Social Welfare Officers III and Social Welfare Officers II cum Orientation on Securities and Exchange Commission and Cooperative Development Authority Registration and Accreditation Process	4Ps	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	15,000.00	15,000.00			
03-02-00-0001	1st Semestral Meeting Cum Mini Team Building	AD	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	36,500.00	36,500.00			
03-02-00-0001	2nd Semestral Meeting Cum Mini Team Building	AD	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	36,500.00	36,500.00			
03-03-00-0001	Accommodation and Meals for Additional Visitors	HRMDD	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	50,000.00	50,000.00			
03-03-00-0001	Venue Rental, Event Organizer, Logistics/Decorations and Food Provision for 200 pax during the 71st Anniversary Celebration in Legazpi City on April 1, 2022	HRMDD	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	195,000.00	195,000.00			
03-03-00-0001	Food Provision for the Blood Letting Activity in Celebration of the DSWD 71st Anniversary Celebration in Legazpi City on March 30, 3033 AM Snacks & Lunch	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	40,000.00	40,000.00			

03-03-00-0001	Food Provision for the Mural Painting Activity in Celebration of the DSWD 71st Anniversary Celebration in Legazpi City on March 30, 3033 AM Snacks & Lunch	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	13,500.00	13,500.00		
03-03-00-0001	Food Provision for the Judges of the Mural Painting Activity in Celebration of the DSWD 71st Anniversary in Legazpi City	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	500.00	500.00		
03-03-00-0001	Food Provision for the Modern Dance Activity in Celebration of the DSWD 71st Anniversary in Legazpi City March 31, 2022	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	5,000.00	5,000.00		
03-03-00-0001	Food Provision for 5 pax during the Mass in Celebration of the DSWD 71st Anniversary in Legazpi City March 28, 2022	HRMDD	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	500.00	500.00		
03-03-00-0001	Food Provision for 2 staff during the SLP Product Presentation in Celebration of the DSWD 71st Anniversary in Legazpi City March 28 - April 1 2022 AM & PM Snacks	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	2,000.00	2,000.00		
03-03-00-0001	Food Provision for 2 staff during the SLP Product Presentation in Celebration of the DSWD 71st Anniversary in Legazpi City March 28 - April 1 2022 Lunch	HRMDD	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	3,000.00	3,000.00		
03-03-00-0001	Food Provision for 55 pax during the Inauguration Activity of DSWD FOV Bldg in Legazpi City on April 1, 2022 AM Snacks	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	5,500.00	5,500.00		
03-03-00-0001	Food Provision for the Tree Planting Activity in Celebration of the DSWD 71st Anniversary in Legazpi City March 29, 2022 Lunch for 135 pax	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	40,500.00	40,500.00		
03-03-00-0001	Food Provision for the Tree Planting Activity in Celebration of the DSWD 71st Anniversary in Legazpi City March 29, 2022 AM snacks for 135 pax	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	13,500.00	13,500.00		
02-01-13-0001	1st Quarter Meeting of TARA RMT	COMBASED	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	30,000.00	30,000.00		
02-01-13-0001	Orientation and MOA signing with the KAAKIBAT Albay Chapter	COMBASED	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	12,500.00	12,500.00		
02-01-13-0001	Orientation on the Preparation of Social Welfare and Development Report, Manual Operation and guidelines on donations and volunteer management for LSWDOs of Albay	COMBASED	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	12,000.00	12,000.00		
02-01-13-0001	Orientation on the Preparation of Social Welfare and Development Report, Manual Operation and guidelines on donations and volunteer management for LSWDOs of Cam Sur	COMBASED	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	21,500.00	21,500.00		
02-01-13-0001	Orientation on the Preparation of Social Welfare and Development Report, Manual Operation and guidelines on donations and volunteer management for LSWDOs of Cam Norte	COMBASED	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	15,500.00	15,500.00		
02-01-13-0001	Learning Session of CBS, LDS and Program Training Staff	COMBASED	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	20,000.00	20,000.00		

02-01-13-0001	Consultation cum TA Session for Camarines Norte LSWDOs related to the Recalibrated Enhanced TARA Plan	COMBASED	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	19,500.00	19,500.00		
02-01-13-0001	Consultation cum TA Session for Camarines Sur LSWDOs related to the Recalibrated Enhanced TARA Plan	COMBASED	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	29,000.00	29,000.00		
02-01-13-0001	2nd Batch of Learning and Development Intervention on Intellectual and Development Disabilities for LSWDOs and CDWs of Selected LGUs (Blended)	COMBASED	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	2,500.00	2,500.00		
02-01-13-0001	Quarterly Meeting of the Regional Monitoring Team	COMBASED	NP-53.9 - Small Value Procurement	Jun, Aug, Nov 2022	Jun, Aug, Nov 2022	Jun, Aug, Nov 2022	Jun, Aug, Nov 2022	GoP	90,000.00	90,000.00		
02-01-13-0001	Protective Services Division Quarterly Meeting	COMBASED	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	37,500.00	37,500.00		
Board and Lodging for the conduct of Various Trainings												
02-02-04-0002	Board and Lodging for the conduct of Synergy Workshop for EPAHP RCT Members in Legazpi City	EPAHP	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	55,000.00	55,000.00		
02-02-04-0002	Board and Lodging for the conduct of Skills Enhancement for CBOs as EPAHP Program Advocates	EPAHP	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	67,000.00	67,000.00		
03-03-00-0002	Accommodation for visitors	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	50,000.00	50,000.00		
Repairs/Maintenance and improvements												
03-02-00-24	Supply and Installation of DSWD Phase II-Railings on Corridor; Dropped sidewalk landing, handrails and tactile blocks on PWD Ramp; Grab Bars on PWD Toilet and Phase I stair nosing on building entry	AD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	163,390.50	163,390.50		
03-02-00-24	Labor and Materials for the Supply, Delivery and Embankment of Imported Soil Materials at DSWD Regional Office, Regional Government Center Site, Rawis, Legazpi city	AD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	178,264.00	178,264.00		
03-02-00-24	Supply and Installation of Combi Blinds	AD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	245,400.00	245,400.00		
03-02-00-24	Labor and Materials for the Construction of Phase 1 and Phase 2 Powerhouse and Transfoormer Platform at DSWD Regional Office, Regional Government Center Site, Rawis, Legazpi City	AD	NP-53.4 Adjacent or Contiguous	Feb-22	Feb-22	Feb-22	Feb-22	GoP	381,508.45	381,508.45		
Repair of Various Vehicles												
03-02-00-0004	Fleet Card Program for the procurement of fuel (gasoline, diesel, lubricants) for DSWD FOV	AD	Competitive Bidding	March, April, May, June, July, Aug, Sept, Oct & Nov 2022	March, April, May, June, July, Aug, Sept, Oct & Nov 2022	March, April, May, June, July, Aug, Sept, Oct & Nov 2022	March, April, May, June, July, Aug, Sept, Oct & Nov 2022	GoP	2,275,000.00	2,275,000.00		
Rentals - Office Space												
03-02-00-0005	Rental of Temporary Office Space for DSWD Buraguis Personnel (Main Building)	AD	NP-53.10 Lease of Real Property and Venue	April & May 2022	April & May 2022	April & May 2022	April & May 2022	GoP	112,000.00	112,000.00		
Rentals - Vehicles												
02-02-04-0007	Rental of Vehicles for quarterly Monitoring	EPAHP	NP-53.9 - Small Value Procurement	March, April & May 2022	March, April & May 2022	March, April & May 2022	March, April & May 2022	GoP	14,517.00	14,517.00		

02-01-13-0007	Rental of Service Vehicle/Van of DSWD FOV for the conduct of Orientation on the Preparation of Social Welfare and Development Report, Manual of Operation and Guidelines on Donations and Volunteer Management for LSWDOs of Cam Sur and Cam Norte on April 7-8, 2022 Itinerary: Naga city, Cam norte and Daet	COMBASED	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	10,000.00	10,000.00		
02-01-13-0007	Rental of Service Vehicles/Van of DSWD FOV for the conduct of Consultation cum TA session for Cam Norte LSWDOs related to te Enhanced Recalibrated TARA Plan on March, 2022 - Itinerary: Daet, Camarines Norte (1 van); 2 days. Vice Versa, Seating Capacity, and other documents needed during travel	COMBASED	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	10,000.00	10,000.00		
Internet Services												
01-02-02-0025	Renewal of unlimited Internet subscription for for POO Albay for CY 2022 Specification: Internet download and upload speed up to: ≥ 100 mbps	ICTMS	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	27,000.00	27,000.00		
01-02-02-0025	Renewal of unlimited Internet subscription for for POO Sorsogon for CY 2022 Specification: Internet download and upload speed up to: ≥ 100 mbps	ICTMS	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	27,000.00	27,000.00		
01-02-02-0025	Renewal of unlimited Internet subscription for Haven City of Ligao DSWD Office Specification: Internet download and upload speed up to: ≥ 100 mbps with Digital HD Cable Plan	ICTMS	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	54,000.00	54,000.00		
01-02-02-0025	Renewal of unlimited Internet subscription for KALAHi and SLP Office Specification: Internet download and upload speed up to: ≥ 50 mbps	ICTMS	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	312,480.00	312,480.00		
01-02-02-0025	Renewal of unlimited Internet subscription for Embarcadero for CY 2022 Specification: Internet download and upload speed up to: ≥ 100 mbps	ICTMS	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	11,500.00	11,500.00		
01-02-02-0025	Renewal of unlimited Internet subscription for POO Calanduanes for CY 2022 Specification: Internet download and upload speed up to: ≥ 10 mbps	ICTMS	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	102,000.00	102,000.00		
02-01-07-0025	Internet Subscription	HAVEN	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	148,992.00	148,992.00		
Security Services												
03-02-00-0009	Security Services	AD	Competitive Bidding	November & December 2022	November & December 2022	November & December 2022	November & December 2022	GoP	2,410,600.00	2,410,600.00		
Other General Services												
02-02-05-0011	Production and Airing of Radio Advertisement	KC-KKB	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	110,000.00	110,000.00		
02-01-05-0011	Purified Drinking Water	RRCY	Shopping	February - October 2022	February - October 2022	February - October 2022	February - October 2022	GoP	85,000.00	85,000.00		
Printing and/or Binding Services												
01-01-03-0012	Labor and materials for the printing of signage with bolt, Acrylic 3mm Clear, Reverse Print Sticker with String	SOCTECH	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	8,500.00	8,500.00		
Production of Advocay Materials												
01-02-01-0013	DSWD Performance Governance System (PGS) award plaque, emblem and trophy	PDPS	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	6,400.00	6,400.00		

02-02-04-0013	Customized DSWD Polo Shirt, specs with epahp logo, color, green white lining	EPAHP	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	29,700.00	29,700.00		
02-02-04-0013	Customized DSWD Polo Shirt with collar, with DSWD Logo, Color Red with combi of Black Polo Shirt	EPAHP	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	29,700.00	29,700.00		
02-02-03-0013	Election Tarpaulin	4Ps	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	50,625.00	50,625.00		
02-02-03-0013	Election Board Fans	4Ps	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	50,625.00	50,625.00		
03-02-00-0013	Labor and Materials for Charcoal Portrait Painting	AD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	24,000.00	24,000.00		
03-03-00-0013	Praise & Loyalty Award Plaque/ Panala ko Award	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	25,000.00	25,000.00		
03-03-00-0013	Vulcan Award Palque	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	15,000.00	15,000.00		
03-03-00-0013	Token for Guests	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	14,000.00	14,000.00		
03-03-00-0013	Lei for Officials	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	2,100.00	2,100.00		
03-03-00-0013	Production of Tarpaulin or use during the week long activities in celebration of the DSWD 71st Anniversary Celebration from March 28-April 1, 2022	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,500.00	1,500.00		
03-03-00-0013	Praise & Loyalty Award Plaque	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	10,000.00	10,000.00		
03-03-00-0013	Panala ko sa bayan Plaques	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	60,000.00	60,000.00		
03-03-00-0013	Token for Guests	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	6,000.00	6,000.00		
03-03-00-0013	Lei for the Officials	HRMDD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	900.00	900.00		
02-01-13-0013	Customized Umbrella, Automatic (retractable) color green with customized print automatic	COMBASED	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	35,000.00	35,000.00		
02-01-13-0013	Tarpaulin	COMBASED	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	2,000.00	2,000.00		
Medical Supplies (Not indicated/included in CSE)												
02-02-03-0015	Vitamin C (Sodium Ascorbate 500/10 MG)	4Ps	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	840,000.00	840,000.00		
02-01-13-0015	Wheel Chair (adult)	COMBASED	NP-53.9 - Small Value Procurement	April, July & Oct 2022	April, July & Oct 2022	April, July & Oct 2022	April, July & Oct 2022	GoP	97,500.00	97,500.00		
02-01-13-0015	Wheel Chair (pedia)	COMBASED	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	97,500.00	97,500.00		
Office and Other Supplies and Materials (Not indicated/included in CSE)												
02-01-05-0014	Shovel, Heavy Duty	RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	2,700.00	2,700.00		
02-01-05-0014	Hoe, Heavy Duty	RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	3,210.00	3,210.00		
02-01-05-0014	Rake, Heavy Duty	RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	2,280.00	2,280.00		
02-01-05-0014	Grass Cutter, Manual	RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	4,110.00	4,110.00		
02-01-05-0014	Jetmatic Pump, Heavy Duty	RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	15,000.00	15,000.00		
02-01-05-0014	Door Knob	RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,060.00	1,060.00		
02-01-05-0014	Faucet PVC	RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	870.00	870.00		
02-01-05-0014	Adhesive, 1 Liter	RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,170.00	1,170.00		
02-01-05-0014	Cutting Dish	RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	380.00	380.00		
02-01-05-0014	Varnish, Clear Gloss	RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,932.00	1,932.00		
02-01-05-0014	Lenolium	RRCY	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	4,500.00	4,500.00		
03-03-00-0014	Paint Brush with Woden Handle- Size 1/2 "	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	300.00	300.00		
03-03-00-0014	Paint Brush with Woden Handle- Size 2 "	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	500.00	500.00		
03-03-00-0014	Artist Paint Brush, assorted type (4-s pcs/set)	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	2,000.00	2,000.00		
03-03-00-0014	Plastic Mixing Plates	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,000.00	1,000.00		
03-03-00-0014	JO (skilled painter)	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,290.00	1,290.00		

03-03-00-0014	2 gallons Putty	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	3,880.00	3,880.00		
03-03-00-0014	4 Gallons Topcoat	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	450.00	450.00		
03-03-00-0014	1 Gallon thinning solvent for putty	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	450.00	450.00		
03-03-00-0014	1 Gallon thinning solvent for topcoat	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,280.00	1,280.00		
03-03-00-0014	10 paint rollers	HRMDD	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	280.00	280.00		
Office, ICT and Other Equipment (Not indicated/included in CSE)												
02-01-05-0016	Biometric Machine, 4.3" HGVA display, with finger print/ password/ facial recognition	RRCY	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	13,888.00	13,888.00		
02-01-07-0016	FFM - 889 Face Scanner Biometric	HAVEN	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	13,888.00	13,888.00		
Food and Other Grocery Items												
02-01-02-0019	Pasteurized Milk for the Milk Feeding Implementation in Catanduanes	SFP	Competitive Bidding	April & May 2022	April & May 2022	April & May 2022	April & May 2022	GoP	2,918,400.00	2,918,400.00		
02-01-02-0019	Procure fresh/pasteurized/ sterilized milk for the Milk Feeding Implementation along SFP of the LGUs in Catanduanes and Masbate Province	SFP	Competitive Bidding	March & April 2022	March & April 2022	March & April 2022	March & April 2022	GoP	15,285,120.00	15,285,120.00		
Disaster Kits												
02-03-01-0021	Sleeping Kit	DISASTER	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	GoP	500,000.00	500,000.00		
Others												
02-01-07-0026	Cooking Gas	HAVEN	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	96,000.00	96,000.00		
TOTAL BUDGET:					28,180,139.95							
Plus 10% Provision for Inflation					2,818,014.00							
Plus 10% Contingency					3,099,815.39							
TOTAL ESTIMATED BUDGET:					34,097,969.34							

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the

Prepared By:

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AO IV, Procurement Section

Certified Funds Available:

LLYOD DRAZEN B. BAY, CPA
SAO / FMD-OIC Chief

Approved:

LEO L. QUINTILLA, CESE
OIC-Regional Director