

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FIELD OFFICE V

NON-COMMON USE SUPPLY AND EQUIPMENT (NON-CSE)
ANNUAL PROCUREMENT PLAN
FOR FISCAL YEAR 2022

PAP CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUND	Estimated Budget (PhP)			REMARKS
				ADVERTISEMENTS/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
BOARD AND LODGING FOR THE CONDUCT OF VARIOUS TRAININGS												
01-01-04-0004	Refresher Orientation on Social Case Management, Social Case and Sharing Session on Case Management Templates	TARA	NP-53.9 - Small Value Procurement	February to March 2022	February to March 2022	February to March 2022	February to March 2022	GoP	229,000.00	229,000.00		
01-01-04-0005	Technical Assistance to LSWDOs in the Preparation of Comprehensive Local Integration Plan and Case Management to Former Rebels	TARA	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	208,100.00	208,100.00		
01-01-04-0006	3-Day Pre Marriage Orientation and Counseling Training	TARA	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	342,000.00	342,000.00		
01-01-04-0007	Capability Building for Regional ABSNET	TARA	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	150,000.00	150000		
01-01-04-0008	Annual TARA Program Review and Evaluation Workshop for LSWDOs of Albay, Camarines Norte and Camarines Sur	TARA	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	216,000.00	216000		
01-01-04-0009	Training on RDANA for BBP Volunteers	TARA	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	94,250.00	94250		
01-02-04-0004	Area-Based Standards Network (ABSNET) Capability Building Training (To furnish food for AM snacks, Lunch, PM Snacks and Accomodation) on September 27-29, 2022	PPD-Standards	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	126,500.00	126,500.00		
02-01-02-0003	Consultation-Dialogue with SFP Implementers	PSD-SFP	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	157,800.00	157,800.00		
02-01-02-0004	SFP Program Implementation Review	PSD-SFP	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	157,800.00	157,800.00		
02-01-02-0006	Nutrition Month Celebration	PSD-SFP	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	91,100.00	91,100.00		
02-01-11-0006	Regional Federation of PWD Semestral Meeting (15 pax- Accomodation, PM Snack, Dinner, Breakfast, AM Snack, Lunch))	PWD_OP	NP-53.9 - Small Value Procurement	April & August 2022	April & August 2022	April & August 2022	April & August 2022	GoP	57,000.00	57,000.00		
02-02-01-0004	Training on Grievance Management (March 24-25, 2022)	SLP	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	161,000.00	161,000.00		
02-02-01-0005	Training on Result Based Management (May 19-20, 2022)	SLP	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	161,000.00	161,000.00		
02-02-01-0006	Training on Information Security and Management (July 21-22, 2022)	SLP	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	178,000.00	178,000.00		

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02-02-03-0013	Board and Lodging for Training for Parent Leaders on Local Policy and Resource Lobbying and Development Planning (TOT and Roll-outs)	4Ps	NP-53.9 - Small Value Procurement	April, June, July, August 2022	April, June, July, August 2022	April, June, July, August 2022	April, June, July, August 2022	GoP	844,500.00	844,500.00		
02-02-03-0014	Board and Lodging for Gender Analysis Training	4Ps	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	270,000.00	270,000.00		
02-02-03-0015	Board and Lodging for Training -Workshop on the Process of Planning and Program Monitoring for the Regional Independent Monitoring Committee and CSO Partners	4Ps	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	40,000.00	40,000.00		
02-02-03-0016	Board and Lodging for Roll-out Training on Strategies on Strengthening the Implementation of the Enhanced Support Services Intervention - NPMO Initiated	4Ps	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	216,000.00	216,000.00		
02-02-04-0010	Board and Lodging for the conduct of EPAHP Regional Convergence Team (RCT) Mid-year Assessment and Planning Workshop in Legazpi City	EPAHP	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	61,000.00	61,000.00		
02-02-04-0011	Board and Lodging for the conduct of EPAHP Regional Convergence Team (RCT) Annual Conference and PREW in a Resort in Albay	EPAHP	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	61,000.00	61,000.00		
02-02-05-0015	Food, Venue and Accommodation in Sorsogon for Media Forum	KC	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	35,200.00	35,200.00		
02-02-05-0016	Food, Venue and Accommodation in Camarines Sur for Media Forum	KC	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	38,600.00	38,600.00		
02-02-05-0017	Food, Venue and Accommodation in Camarines Norte for Media Forum	KC	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	36,200.00	36,200.00		
02-02-05-0018	Food, Venue and Accommodation for the conduct of Livelihood Training for BP2 Beneficiaries	KC	NP-53.9 - Small Value Procurement	April, May & June 2022	April, May & June 2022	April, May & June 2022	April, May & June 2022	GoP	900,000.00	900,000.00		
02-02-05-0019	Food and Venue for the BP2 LGU Orientation	KC	NP-53.9 - Small Value Procurement	March to December 2022	March to December 2022	March to December 2022	March to December 2022	GoP	180,000.00	180,000.00		

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				ADVERTISEMENTS/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
02-02-05-0020	Food and Venue for the Quarterly Meeting on One-Stop-Shop TWG	KC	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	30,000.00	30,000.00		
02-02-06-0134	Board and Lodging for the Conduct of M&E Conference for Group 1 Municipalities	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	714,000.00	714,000.00		
02-02-06-0135	Board and Lodging for the Conduct of M&E Conference for Group 2 Municipalities	KC-AF	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	736,000.00	736,000.00		
02-02-06-0136	Food and accommodation for Leadership Training with Area Coordinators	KC-AF	NP-53.9 - Small Value Procurement	March & April 2022	March & April 2022	March & April 2022	March & April 2022	GoP	410,300.00	410,300.00		
02-02-06-0137	Food and accommodation for Finance Tactic Session with Municipal Rooving Bookkeepers	KC-AF	NP-53.9 - Small Value Procurement	July & September 2022	July & September 2022	July & September 2022	July & September 2022	GoP	691,100.00	691,100.00		
02-02-06-0138	Food and accommodation for Engineering Tactic Session	KC-AF	NP-53.9 - Small Value Procurement	July & September 2022	July & September 2022	July & September 2022	July & September 2022	GoP	688,400.00	688,400.00		
02-02-06-0139	Food and Accommodation for the Regional Liquidation Workshop	KC-AF	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	263,600.00	263,600.00		

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02-02-06-0140	Food and accommodation for the Provincial Fiduciary Workshop	KC-AF	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	596,800.00	596,800.00		
02-02-06-0141	Food and accommodation for the LGU Forum	KC-AF	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	580,100.00	580,100.00		
02-02-06-0142	Food and accommodation for the Disaster Management Training	KC-AF	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	302,700.00	302,700.00		
02-02-06-0143	Food and Accommodation for the Year-End Assessment and General Assembly	KC-AF	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	340,800.00	340,800.00		
02-02-06-0144	Rental of venue for the Year-End Assessment and General Assembly	KC-AF	NP-53.10 Lease of Real Property and Venue	November 2022	November 2022	November 2022	November 2022	GoP	60,000.00	60,000.00		
02-02-06-0145	Food and Accommodation for the Planning Workshop with Area and Municipal Coordinators	KC-AF	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	107,900.00	107,900.00		
02-03-01-0003	Training on Camp Coordination and Camp Management (CCCM) and DROMIC	DRMD	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	301,500.00	301,500.00		
02-03-01-0004	Training on Media Bureau	DRMD	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	150,750.00	150,750.00		
02-03-01-0005	Training on Psychosocial Support	DRMD	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	150,750.00	150,750.00		
CATERING SERVICES FOR THE CONDUCT OF VARIOUS TRAININGS/MEETINGS												
01-01-01-0001	Catering services, foods and accommodation to the Workshop on Updating of the Regional Situational Analysis	RJJWC	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	60,000.00	60,000.00		
01-01-01-0002	Catering services and foods to the Culminating and Awarding Activity in observance to the 11th JJW Consciousness Week Celebration	RJJWC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	50,000.00	50,000.00		
01-01-01-0003	Catering services, foods and accommodation to the RJJWC PREW	RJJWC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	60,000.00	60,000.00		
01-01-01-0004	Catering services and foods to the Refresher Course on the assessment of discernment/ NJJWMIS/ Protocol in Managing CAR & CICL to 6 provinces	RJJWC	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	300,000.00	300,000.00		
01-01-03-0002	Family Tracing and Reunification Project Management Team Meetings	ORD-Soctech	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	24,000.00	24,000.00		
01-01-03-0003	Start Up Activities to Replicating LGUs for Completed Social Technologies	ORD-Soctech	NP-53.9 - Small Value Procurement	March, April, June to September 2022	March, April, June to September 2022	March, April, June to September 2022	March, April, June to September 2022	GoP	340,883.52	340,883.52		

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01-01-03-0004	Orientation/Social Marketing of Completed Social Technologies	ORD-Soctech	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022		55,000.00	55,000.00		
01-01-03-0005	Social Technology Partners Meeting	ORD-Soctech	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	40,000.00	40,000.00		
01-01-04-0002	2nd Batch of Learning and Development Intervention on Intellectual and Developmental Disabilities for LSWDOs and CDWs of Selected LGUs (Blended)	TARA	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	17,500.00	17,500.00		
01-01-04-0003	2nd Semester Meeting of the Knowledge Management Team	TARA	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	17,500.00	17,500.00		
01-01-06-0002	Conduct of Speakers Bureau for SMU, DCs, PAT Leaders and all focal persons - Food, Venue and Accommodation	SMU	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	138,000.00	138,000.00		Charged to DRMD (150k), SFP (100k) and SocPen (100k)
01-01-06-0003	Conduct of Speakers Bureau for SMU, DCs, PAT Leaders and all focal persons - Honorarium for Resource Persons	SMU	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	30,000.00	30,000.00		Charged to DRMD (150k), SFP (100k) and SocPen (100k)
01-01-06-0004	Media Forum at Albay - Food & Venue	SMU	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	20,000.00	20,000.00		Charged to AICS (150,000) Charged to SLP (180,000) Charged to KALAH (100,000)
01-01-06-0005	Media Forum at Masbate - Food, Venue and Accommodation	SMU	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	50,700.00	50,700.00		Charged to AICS (150,000) Charged to SLP (180,000) Charged to KALAH (100,000)
01-01-06-0006	Media Forum at Sorsogon - Food, Venue and Accommodation	SMU	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	35,100.00	35,100.00		Charged to AICS (150,000) Charged to SLP (180,000) Charged to KALAH (100,000)
01-01-06-0007	Media Forum at Catanduanes - Food, Venue and Accommodation	SMU	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	48,200.00	48,200.00		Charged to AICS (150,000) Charged to SLP (180,000) Charged to KALAH (100,000)

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01-01-06-0008	Media Forum at Camarines Norte - Food, Venue and Accomodation	SMU	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	35,100.00	35,100.00		Charged to AICS (150,000) Charged to SLP (180,000) Charged to KALAHI (100,000)
01-01-06-0009	Media Forum at Camarines Sur - Food, Venue and Accomodation	SMU	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	37,600.00	37,600.00		Charged to AICS (150,000) Charged to SLP (180,000) Charged to KALAHI (100,000)
01-02-01-0002	RCMET Meeting (Virtual for the 1-3Q and face to face in 4Q; provision of food and venue for 35pax for 4 days - AM snack, Lunch, PM snack. 2 days Resource Person.)	PDPS	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	80,000.00	80,000.00		Social Pension Program Funds
01-02-01-0003	GFPS MEETING and CapBuild (Provision of food and venue for 25pax - AM snack, Lunch, PM snack 2 days Resource Person)	PDPS	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	60,000.00	60,000.00		Supplemental Feeding Program Funds
01-02-01-0004	PPD Quarterly Meeting (Provision of food and venue for 25pax - AM snack, Lunch, PM snack)	PDPS	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	60,000.00	60,000.00		National Household Trageting Section
01-02-01-0005	ManCom Monthly Meeting (Provision of food and venue for 13 pax - AM snack, Lunch, PM snack)	PDPS	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	78,000.00	78,000.00		Supplemental Feeding Program Funds
01-02-01-0006	Regional WFP Workshop (Provision of food and venue for 52 pax, 3 days- AM snack, Lunch, PM snack)	PDPS	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	78,000.00	78,000.00		Social Pension Program Funds
01-02-01-0007	Project Coffee Break (Provision of food and venue for 36 pax &, 1 day- AM snack, Lunch, PM snack)	PDPS	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	18,000.00	18,000.00		PDPB
01-02-01-0008	Integrated Program Review and Evaluation Workshop (IPREW) (To furnish food and venue for the conduct of Integrated Program Review and Evaluation Workshop (day 1) 5 pax - AM snack, Lunch, PM snack (day 2) 72 pax - AM snack, Lunch, PM snack To purchase 50 Corporate Jacket"	PDPS	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	227,500.00	227,500.00		Social Pension Program Funds
01-02-01-0009	To furnish food and venue for the conduct of RMDC Quarterly Meeting 55 pax - AM snack, Lunch, PM snack	PDPS	NP-53.9 - Small Value Procurement	June & December 2022	June & December 2022	June & December 2022	June & December 2022	GoP	55,000.00	55,000.00		GASSD
01-02-01-0010	To furnish food and venue for the conduct of SARARO Quarterly Meeting 30 pax - AM snack, Lunch, PM snack	PDPS	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	60,000.00	60,000.00		KC/SLP
01-02-02-0001	ICTMS Quarterly Meeting - purposed Regular updating and directive setting of the section. Venue foir technical assistance/coaching among the section. Provision of foods to 10 members	PSD-SFP	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	20,000.00	20,000.00		

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01-02-03-0002	Listahanan Monthly Meetings	NHTS	NP-53.9 - Small Value Procurement	February to October 2022	February to October 2022	February to October 2022	February to October 2022	Others	52,000.00	52,000.00		
01-02-03-0003	Stakeholder Forum for Data Utilization	NHTS	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	Others	300,000.00	300,000.00		
01-02-04-0002	Standards Section Quarterly Meeting (To furnish food for AM snacks, Lunch and PM Snacks on March 11, 202, June 10, 2022, September 16, 2022 to December 16, 2022 in Legazpi, Albay	PPD- Standards	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	10,000.00	10,000.00		
01-02-04-0003	Field Office Review Committee (FORC) Meeting (To furnish food for AM snacks, Lunch and PM Snacks on March 18, 202, June 17, 2022, September 16, 2022 to December 9, 2022 in Legazpi, Albay	PPD- Standards	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	20,000.00	20,000.00		
01-02-04-0005	To furnish food for 33 participants during 3 days Orientation on New Standards and Guidelines for Center based ECCD Program (AM/PM Snacks and Lunch on June 22-24, 2022 in Legazpi City, Albay	PPD- Standards	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	49,500.00	49,500.00		
02-001-03-0001	Quarterly Foster Meeting of DSWD Licensed Foster Parents	ARRS	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	60,000.00	60,000.00		
02-001-03-0002	Quarterly Meeting of ARRS Staff & Combased Social Workers	ARRS	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	60,000.00	60,000.00		
02-01-01-0002	RCMET Meeting c/o Planning	PSD-SP	NP-53.9 - Small Value Procurement	March, June, September & November 2022	March, June, September & November 2022	March, June, September & November 2022	March, June, September & November 2022	GoP	140,000.00	140,000.00		
02-01-01-0003	Regional WFP Workshop c/o Planning	PSD-SP	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	120,000.00	120,000.00		
02-01-01-0004	Integrated Program Review and Evaluation Workshop (IPREW) c/o Planning	PSD-SP	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	210,900.00	210,900.00		
02-01-01-0005	Standard's Quarterly Meeting	PSD-SP	NP-53.9 - Small Value Procurement	March, June, September & November 2022	March, June, September & November 2022	March, June, September & November 2022	March, June, September & November 2022	GoP	40,000.00	40,000.00		
02-01-01-0006	Speaker's Bureau Training c/o SMU	PSD-SP	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	100,000.00	100,000.00		
02-01-01-0008	Protective Services Division Quarterly Meeting	PSD-SP	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	37,000.00	37,000.00		
02-01-02-0001	SFP Quarterly Meeting	PSD-SFP	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	30,000.00	30,000.00		
02-01-02-0002	1st Quarterly PSD Meeting	PSD-SFP	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	37,500.00	37,500.00		
02-01-02-0005	CPD Training	PSD-SFP	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	2,000.00	2,000.00		

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				ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
02-01-02-0007	GFPS Meetings	PSD-SFP	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	70,000.00	70,000.00		
02-01-09-0001	CIS Quarterly Meeting	CIU	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	74,750.00	74,750.00		
02-01-09-0002	PSD meeting	CIU	NP-53.9 - Small Value Procurement	December 2022	December 2022	December 2022	December 2022	GoP	38,000.00	38,000.00		
02-01-11-0001	Deaf Awareness Week Celebration	PWD_OP	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	20,000.00	20,000.00		
02-01-11-0002	Regional Council on Disability Affairs Meeting (30 pax, AM Snack, Lunch, PM Snack)	PWD_OP	NP-53.9 - Small Value Procurement	May & September 2022	May & September 2022	May & September 2022	May & September 2022	GoP	30,000.00	30,000.00		
02-01-11-0003	National Disability Prevention and Rehabilitation Week celebration	PWD_OP	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	60,000.00	60,000.00		
02-01-11-0004	International Day of PWD Celebration	PWD_OP	NP-53.9 - Small Value Procurement	December 2022	December 2022	December 2022	December 2022	GoP	30,000.00	30,000.00		
02-01-11-0005	Elderly Filipino Week	PWD_OP	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	20,000.00	20,000.00		
02-01-11-0007	Elderly Filipino Week	PWD_OP	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	30,000.00	30,000.00		
02-01-12-0001	Case Management Training on Trafficking in Persons (100 pax-AM snacks, lunch, PM snacks)	RRPTP	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	50,000.00	50,000.00		
02-01-12-0002	Case Management Training on Children and Youth (80 pax-AM snacks, lunch, PM snacks)	RRPTP	NP-53.9 - Small Value Procurement	April & September 2022	April & September 2022	April & September 2022	April & September 2022	GoP	40,400.00	40,400.00		
02-01-12-0003	Inter-Agency Meeting on TIP victim-survivors and Overseas Filipino Concerns (50 pax-AM snacks, lunch, PM snacks)	RRPTP	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	15,000.00	15,000.00		
02-01-13-0001	QUARTERLY PROTECTIVE SERVICES DIVISION MEETING	COMBASED	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	150,000.00	150,000.00		CHARGED TO COMBASED
02-01-13-0002	SEMESTRAL PROGRAM REVIEW FOR PROTECTIVE SERVICES DIVISION	COMBASED	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	430,000.00	430,000.00		CHARGED TO COMBASED
02-01-13-0003	Capability Building to Child Laborers (100 child laborers x 2000)	COMBASED	NP-53.9 - Small Value Procurement	June & November 2022	June & November 2022	June & November 2022	June & November 2022	GoP	200,000.00	200,000.00		
02-01-13-0004	Regional Inter-Agency Meeting (4 quarter x 10 pax x 400)	COMBASED	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	16,000.00	16,000.00		
02-01-13-0005	Celebration of the World Day Against Child Labor	COMBASED	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	10,000.00	10,000.00		
02-01-13-0006	International Day of Families	COMBASED	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	25,000.00	25,000.00		

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				ADVERTISESE NT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
02-01-13-0007	Roll-Out Training on the Yakap Bayan Program	COMBASED	NP-53.9 - Small Value Procurement	April, June, August & October 2022	April, June, August & October 2022	April, June, August & October 2022	April, June, August & October 2022	GoP	120,000.00	120,000.00		
02-01-13-0008	Women's Month Celebration 2022	COMBASED	NP-53.9 - Small Value Procurement	Macrh 2022	Macrh 2022	Macrh 2022	Macrh 2022	GoP	50,000.00	50,000.00		
02-01-13-0009	18-Day Campaign to end VAW	COMBASED	NP-53.9 - Small Value Procurement	November & December 2022	November & December 2022	November & December 2022	November & December 2022	GoP	50,000.00	50,000.00		
02-01-13-0010	Community Peace and Development- Case Management Training for LGUs	COMBASED	NP-53.9 - Small Value Procurement	July to September 2022	July to September 2022	July to September 2022	July to September 2022	GoP	0.00	0.00		
02-01-13-0011	Community-Peace and Development PREW (PAMANA, EO 70/KAPATIRAN)	COMBASED	NP-53.9 - Small Value Procurement	November2022	November2022	November2022	November2022	GoP	25,000.00	25,000.00		
02-02-01-0001	RPMT Meeting (February, April, June, August, October & December, with 25 pax)	SLP	NP-53.9 - Small Value Procurement	February, April, June, August, October & December 2022	February, April, June, August, October & December 2022	February, April, June, August, October & December 2022	February, April, June, August, October & December 2022	GoP	75,000.00	75,000.00		
02-02-01-0002	Provincial Meeting (March, June September & December)	SLP	NP-53.9 - Small Value Procurement	March, April, June, July, September, October, December 2022	March, April, June, July, September, October, December 2022	March, April, June, July, September, October, December 2022	March, April, June, July, September, October, December 2022	GoP	280,000.00	280,000.00		
02-02-01-0003	EO70 Meeting (March, June , Sept, & Dec 2022)	SLP	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	43,000.00	43,000.00		
02-02-03-0001	Partners Forum of Provincial Partner Agencies & Stakeholder in Albay, Camarines Norte, Camarines Sur, Catanduanes, Masbate & Sorsogon Provinces (2 Snacks and Lunch)	4Ps	NP-53.9 - Small Value Procurement	April, July & November 2022	April, July & November 2022	April, July & November 2022	April, July & November 2022	GoP	225,000.00	225,000.00		
02-02-03-0002	Mid-Year Program Implementation Review (PIR)	4Ps	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	50,000.00	50,000.00		
02-02-03-0003	Year-End Review and Planning for 2023	4Ps	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	75,000.00	75,000.00		
02-02-03-0004	Pantawid GAD Trainers Pool Semestral Meeting	4Ps	NP-53.9 - Small Value Procurement	February & July 2022	February & July 2022	February & July 2022	February & July 2022	GoP	17,000.00	17,000.00		
02-02-03-0005	DSWD 5 Regional Advisory Committee Meeting (2 Snacks and Lunch)	4Ps	NP-53.9 - Small Value Procurement	April, June, September & December 2022	April, June, September & December 2022	April, June, September & December 2022	April, June, September & December 2022	GoP	40,000.00	40,000.00		
02-02-03-0006	Independent Monitoring Committee Meeting (2 Snacks and Lunch)	4Ps	NP-53.9 - Small Value Procurement	June & Decmber 2022	June & Decmber 2022	June & Decmber 2022	June & Decmber 2022	GoP	25,000.00	25,000.00		
02-02-03-0007	Consultation Meetings (2 Snacks and Lunch)	4Ps	NP-53.9 - Small Value Procurement	February to November 2022	February to November 2022	February to November 2022	February to November 2022	GoP	150,000.00	150,000.00		
02-02-03-0008	Inter-Program Operations Forum (2 Snacks and Lunch)	4Ps	NP-53.9 - Small Value Procurement	April, June, August, October 2022	April, June, August, October 2022	April, June, August, October 2022	April, June, August, October 2022	GoP	40,000.00	40,000.00		

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02-02-03-0009	Operations Monitoring Visit / Spotcheck (2 Snacks and Lunch)	4Ps	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	20,000.00	20,000.00		
02-02-03-0012	Food / Meals during the Comprehensive Orientation Course for Newly Hired Pantawid Staff (2 Snacks and Lunch)	4Ps	NP-53.9 - Small Value Procurement	March & June 2022	March & June 2022	March & June 2022	March & June 2022	GoP	175,000.00	175,000.00		
02-02-03-0029	Food/Meals for the State of Pantawid Address (SOPA) and Thrusts and Priorities for the year 2022 (venue: previous office of RD)	4Ps	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	12,000.00	12,000.00		
02-02-03-0045	Gender Analysis Training to Selected City/Municipal Links (Batch 2)	4Ps	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	135,000.00	135,000.00		
02-02-03-0046	Gender Analysis Training to Selected City/Municipal Links (Batch 1)	4Ps	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	135,000.00	135,000.00		
02-02-03-0047	PASS Quarterly Forum 2022	4Ps	NP-53.9 - Small Value Procurement	March, June, September 7 December 2022	March, June, September 7 December 2022	March, June, September 7 December 2022	March, June, September 7 December 2022	GoP	90,000.00	90,000.00		
02-02-03-0049	State of the Region Address (with partners Stakeholders and 2022 T&Ps (with internal staff	4Ps	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	15,000.00	15,000.00		
02-02-03-0050	Social Investment MOA signing	4Ps	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	8,000.00	8,000.00		
02-02-03-0051	2022 Regional Pugay Tagumpaycum Recognition of Success Stories	4Ps	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	15,000.00	15,000.00		
02-02-04-0001	Catering Services for the conduct of LDI on Effective Communication Skills for EPAHP-DSWD FOV Internal Convergence Team in Legazpi City	EPAHP	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	35,000.00	35,000.00		
02-02-04-0002	Catering Services for the conduct of Synergy Workshop for EPAHP RCT Members in Legazpi City	EPAHP	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	35,000.00	35,000.00		
02-02-04-0003	Catering Services for the conduct of EAPHP Regional Convergence Team Quarterly Meeting (RCT Meeting) in Legazpi City	EPAHP	NP-53.9 - Small Value Procurement	March, June, September & November 2022	March, June, September & November 2022	March, June, September & November 2022	March, June, September & November 2022	GoP	30,000.00	30,000.00		
02-02-04-0004	Catering Services for the conduct of EPAHP Regional Program Management Team Quarterly Meeting (RPMT Meeting) in Legazpi City	EPAHP	NP-53.9 - Small Value Procurement	March, May, September & November 2022	March, May, September & November 2022	March, May, September & November 2022	March, May, September & November 2022	GoP	30,000.00	30,000.00		
02-02-04-0005	Catering Services for the conduct of Promotive Services Division Meeting in Legazpi City	EPAHP	NP-53.9 - Small Value Procurement	March, May, July, September, November, December, 2022	March, May, July, September, November, December, 2022	March, May, July, September, November, December, 2022	March, May, July, September, November, December, 2022	GoP	95,000.00	95,000.00		
02-02-04-0006	Catering Services for the conduct of Consultation Meeting with the EPAHP Supply Side Group in Legazpi City	EPAHP	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	9,000.00	9,000.00		
02-02-04-0007	Catering Services for the conduct of Ceremonial Signing of RMOU of Additional EPAHP RCT Members in Legazpi City	EPAHP	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	9,500.00	9,500.00		
02-02-04-0008	Catering Services for the conduct of Ceremonial Signing of EPAHP Marketing Agreement between CBOs and Institutional Markets in Legazpi City	EPAHP	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	10,000.00	10,000.00		

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02-02-04-0009	Catering Services for the conduct of EPAHP Provincial Convergence Team Quarterly Meeting , Venue per Province	EPAHP	NP-53.9 - Small Value Procurement	April & July 2022	April & July 2022	April & July 2022	April & July 2022	GoP	151,200.00	151,200.00		
02-02-05-0001	CDD Congress and 8th Regional Bayani Ka! Awards - Food (Desk Review)	KC	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	7,500.00	7,500.00		
02-02-05-0002	CDD Congress and 8th Regional Bayani Ka! Awards - Food (Video Recording)	KC	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	8,500.00	8,500.00		
02-02-05-0003	Catering Services for the BP2 Homecoming Activities	KC	NP-53.9 - Small Value Procurement	March to November 2022	March to November 2022	March to November 2022	March to November 2022	GoP	366,000.00	366,000.00		
02-02-05-0004	Catering Services for the Quarterly Meetings with BP2 Beneficiaries	KC	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	146,000.00	146,000.00		
02-02-05-0005	Catering Services for the BP2 Regional Program Management Team (RPMT)	KC	NP-53.9 - Small Value Procurement	March to December 2022	March to December 2022	March to December 2022	March to December 2022	GoP	60,000.00	60,000.00		
02-02-05-0006	Catering Services for the Regular Meeting with SLP	KC	NP-53.9 - Small Value Procurement	March to December 2022	March to December 2022	March to December 2022	March to December 2022	GoP	60,000.00	60,000.00		
02-02-05-0007	Catering Services for the Midyear Check Point	KC	NP-53.9 - Small Value Procurement	June & November 2022	June & November 2022	June & November 2022	June & November 2022	GoP	64,000.00	64,000.00		
02-02-05-0008	Catering Services for the Year End Check Point	KC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	64,000.00	64,000.00		
02-02-05-0009	CEAC Activities of Caramoan, CS (BP2P)	KC	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	424,800.00	424,800.00		
02-02-05-0010	CEAC Activities of Daraga, Albay (BP2P)	KC	NP-53.9 - Small Value Procurement	May & June 2023	May & June 2023	May & June 2023	May & June 2023	GoP	464,800.00	464,800.00		
02-02-05-0011	CEAC Activities of Del Gallego, CS (BP2P)	KC	NP-53.9 - Small Value Procurement	May & June 2024	May & June 2024	May & June 2024	May & June 2024	GoP	139,800.00	139,800.00		
02-02-05-0012	CEAC Activities of Iriga City, CS (BP2P)	KC	NP-53.9 - Small Value Procurement	May & June 2025	May & June 2025	May & June 2025	May & June 2025	GoP	320,800.00	320,800.00		
02-02-05-0013	CEAC Activities of Pasacao, CS (BP2P)	KC	NP-53.9 - Small Value Procurement	May & June 2026	May & June 2026	May & June 2026	May & June 2026	GoP	184,800.00	184,800.00		
02-02-05-0014	CEAC Activities of San Jose, CS (BP2P)	KC	NP-53.9 - Small Value Procurement	May & June 2027	May & June 2027	May & June 2027	May & June 2027	GoP	264,800.00	264,800.00		
02-02-06-0001	Catering Services for the Core Group Meeting	KC-AF	NP-53.9 - Small Value Procurement	March to December 2022	March to December 2022	March to December 2022	March to December 2022	GoP	50,000.00	50,000.00		
02-02-06-0002	CEAC Activities of Aroroy, Mas (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	438,000.00	438,000.00		

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02-02-06-0003	CEAC Activities of Aroroy, Mas (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	Augut & September 2022	Augut & September 2022	Augut & September 2022	Augut & September 2022	GoP	307,200.00	307,200.00		
02-02-06-0004	CEAC Activities of Baao (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	378,000.00	378,000.00		
02-02-06-0005	CEAC Activities of Baao (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	A A st 2022	A A st 2022	A A st 2022	A A st 2022	GoP	269,700.00	269,700.00		
02-02-06-0006	CEAC Activities of Bagamanoc (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	234,000.00	234,000.00		
02-02-06-0007	CEAC Activities of Bagamanoc (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	Aonocost 2022	Aonocost 2022	Aonocost 2022	Aonocost 2022	GoP	179,700.00	179,700.00		
02-02-06-0008	CEAC Activities of Baleno, Mas (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	258,000.00	258,000.00		
02-02-06-0009	CEAC Activities of Baleno, Mas (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	Augut & September 2022	Augut & September 2022	Augut & September 2022	Augut & September 2022	GoP	194,700.00	194,700.00		
02-02-06-0010	CEAC Activities of Barcelona, Sor (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	348,000.00	348,000.00		
02-02-06-0011	CEAC Activities of Barcelona, Sor (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	483,000.00	483,000.00		
02-02-06-0012	CEAC Activities of Basud (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	366,000.00	366,000.00		
02-02-06-0013	CEAC Activities of Basud (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	A2(2st 2022	A2(2st 2022	A2(2st 2022	A2(2st 2022	GoP	262,200.00	262,200.00		
02-02-06-0014	CEAC Activities of Bato, Cat (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	404,000.00	404,000.00		
02-02-06-0015	CEAC Activities of Bato, Cat (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	561,000.00	561,000.00		
02-02-06-0016	CEAC Activities of Bato, CS (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	414,000.00	414,000.00		
02-02-06-0017	CEAC Activities of Bato, CS (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	Augut & September 2022	Augut & September 2022	Augut & September 2022	Augut & September 2022	GoP	292,200.00	292,200.00		
02-02-06-0018	CEAC Activities of Batuan (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	222,000.00	222,000.00		
02-02-06-0019	CEAC Activities of Batuan (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	307,500.00	307,500.00		

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02-02-06-0020	CEAC Activities of Bula (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	414,000.00	414,000.00		
02-02-06-0021	CEAC Activities of Bula (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	A2(2st 2022	A2(2st 2022	A2(2st 2022	A2(2st 2022	GoP	292,200.00	292,200.00		
02-02-06-0022	CEAC Activities of Bulan (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	774,000.00	774,000.00		
02-02-06-0023	CEAC Activities of Bulan (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	A st 2022	A st 2022	A st 2022	A st 2022	GoP	517,200.00	517,200.00		
02-02-06-0024	CEAC Activities of Cabusao (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	152,000.00	152,000.00		
02-02-06-0025	CEAC Activities of Cabusao (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	210,000.00	210,000.00		
02-02-06-0026	CEAC Activities of Calabanga (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	594,000.00	594,000.00		
02-02-06-0027	CEAC Activities of Calabanga (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	Arngarst 2022	Arngarst 2022	Arngarst 2022	Arngarst 2022	GoP	404,700.00	404,700.00		
02-02-06-0028	CEAC Activities of Camalig (AF Group 2 P1)	KC-AF	Competitive Bidding	Augut & November 2022	Augut & November 2022	Augut & November 2022	Augut & November 2022	GoP	1,468,000.00	1,468,000.00		
02-02-06-0029	CEAC Activities of Camalig (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	526,000.00	526,000.00		
02-02-06-0030	CEAC Activities of Camaligan (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	208,000.00	208,000.00		
02-02-06-0031	CEAC Activities of Camaligan (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	288,000.00	288,000.00		
02-02-06-0032	CEAC Activities of Capalonga (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	222,000.00	222,000.00		
02-02-06-0033	CEAC Activities of Capalonga (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	Arngarst 2022	Arngarst 2022	Arngarst 2022	Arngarst 2022	GoP	172,200.00	172,200.00		
02-02-06-0034	CEAC Activities of Caramoan (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	606,000.00	606,000.00		
02-02-06-0035	CEAC Activities of Caramoan (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	Aoanost 2022	Aoanost 2022	Aoanost 2022	Aoanost 2022	GoP	412,200.00	412,200.00		
02-02-06-0036	CEAC Activities of Caramoran (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	404,000.00	404,000.00		

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				ADVERTISEMENTS/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
02-02-06-0037	CEAC Activities of Caramoran (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	561,000.00	561,000.00		
02-02-06-0038	CEAC Activities of Casiguran (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	348,000.00	348,000.00		
02-02-06-0039	CEAC Activities of Casiguran (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	483,000.00	483,000.00		
02-02-06-0040	CEAC Activities of Castilla (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	426,000.00	426,000.00		
02-02-06-0041	CEAC Activities of Castilla (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	Aolaost 2022	Aolaost 2022	Aolaost 2022	Aolaost 2022	GoP	299,700.00	299,700.00		
02-02-06-0042	CEAC Activities of Cataingan (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	450,000.00	450,000.00		
02-02-06-0043	CEAC Activities of Cataingan (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	Arganrst 2022	Arganrst 2022	Arganrst 2022	Arganrst 2022	GoP	314,700.00	314,700.00		
02-02-06-0044	CEAC Activities of Cawayan (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	462,000.00	462,000.00		
02-02-06-0045	CEAC Activities of Cawayan (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	Aunust 2022	Aunust 2022	Aunust 2022	Aunust 2022	GoP	314,200.00	314,200.00		
02-02-06-0046	CEAC Activities of Claveria (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	334,000.00	334,000.00		
02-02-06-0047	CEAC Activities of Claveria (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	463,500.00	463,500.00		
02-02-06-0048	CEAC Activities of Del Gallego (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	366,000.00	366,000.00		
02-02-06-0049	CEAC Activities of Del Gallego (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	Augut & September 2022	Augut & September 2022	Augut & September 2022	Augut & September 2022	GoP	262,200.00	262,200.00		
02-02-06-0050	CEAC Activities of Dimasalang (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	306,000.00	306,000.00		
02-02-06-0051	CEAC Activities of Dimasalang (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	424,500.00	424,500.00		
02-02-06-0052	CEAC Activities of Donsol (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	630,000.00	630,000.00		
02-02-06-0053	CEAC Activities of Donsol (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	A st 2022	A st 2022	A st 2022	A st 2022	GoP	427,200.00	427,200.00		

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02-02-06-0054	CEAC Activities of Gainza (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	114,000.00	114,000.00		
02-02-06-0055	CEAC Activities of Gainza (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	A st 2022	A st 2022	A st 2022	A st 2022	GoP	104,700.00	104,700.00		
02-02-06-0056	CEAC Activities of Garchitorena (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	348,000.00	348,000.00		
02-02-06-0057	CEAC Activities of Garchitorena (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	483,000.00	483,000.00		
02-02-06-0058	CEAC Activities of Gigmoto (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	152,000.00	152,000.00		
02-02-06-0059	CEAC Activities of Gigmoto (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	210,000.00	210,000.00		
02-02-06-0060	CEAC Activities of Gubat (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	486,000.00	486,000.00		
02-02-06-0061	CEAC Activities of Gubat (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	A2(2st 2022	A2(2st 2022	A2(2st 2022	A2(2st 2022	GoP	337,200.00	337,200.00		
02-02-06-0062	CEAC Activities of Juban (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	361,000.00	361,000.00		
02-02-06-0063	CEAC Activities of Juban (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	502,500.00	502,500.00		
02-02-06-0064	CEAC Activities of Labo (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	522,000.00	522,000.00		
02-02-06-0065	CEAC Activities of Labo (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	A A st 2022	A A st 2022	A A st 2022	A A st 2022	GoP	359,700.00	359,700.00		
02-02-06-0066	CEAC Activities of Libon (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	582,000.00	582,000.00		
02-02-06-0067	CEAC Activities of Libon (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	A2(2st 2022	A2(2st 2022	A2(2st 2022	A2(2st 2022	GoP	397,200.00	397,200.00		
02-02-06-0068	CEAC Activities of Lupi (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	426,000.00	426,000.00		
02-02-06-0069	CEAC Activities of Lupi (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	A A st 2022	A A st 2022	A A st 2022	A A st 2022	GoP	299,700.00	299,700.00		
02-02-06-0070	CEAC Activities of Magarao (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	236,000.00	236,000.00		

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02-02-06-0071	CEAC Activities of Magarao (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	327,000.00	327,000.00		
02-02-06-0072	CEAC Activities of Malinao (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	August & November 2022	August & November 2022	August & November 2022	August & November 2022	GoP	870,000.00	870,000.00		
02-02-06-0073	CEAC Activities of Malinao (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	316,000.00	316,000.00		
02-02-06-0074	CEAC Activities of Mandaon (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	330,000.00	330,000.00		
02-02-06-0075	CEAC Activities of Mandaon (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	August & September 2022	August & September 2022	August & September 2022	August & September 2022	GoP	239,700.00	239,700.00		
02-02-06-0076	CEAC Activities of Milaor (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	306,000.00	306,000.00		
02-02-06-0077	CEAC Activities of Milaor (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	424,500.00	424,500.00		
02-02-06-0078	CEAC Activities of Minalabac (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	362,000.00	362,000.00		
02-02-06-0079	CEAC Activities of Minalabac (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	502,500.00	502,500.00		
02-02-06-0080	CEAC Activities of Mobo (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	432,000.00	432,000.00		
02-02-06-0081	CEAC Activities of Mobo (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	600,000.00	600,000.00		
02-02-06-0082	CEAC Activities of Monreal (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	110,000.00	110,000.00		
02-02-06-0083	CEAC Activities of Monreal (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	151,500.00	151,500.00		
02-02-06-0084	CEAC Activities of Oas (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	654,000.00	654,000.00		
02-02-06-0085	CEAC Activities of Oas (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	August & September 2022	August & September 2022	August & September 2022	August & September 2022	GoP	442,200.00	442,200.00		
02-02-06-0086	CEAC Activities of Ocampo (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	376,000.00	376,000.00		
02-02-06-0087	CEAC Activities of Ocampo (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	522,000.00	522,000.00		

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02-02-06-0088	CEAC Activities of Palanas (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	306,000.00	306,000.00		
02-02-06-0089	CEAC Activities of Palanas (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	Apspst 2022	Apspst 2022	Apspst 2022	Apspst 2022	GoP	224,700.00	224,700.00		
02-02-06-0090	CEAC Activities of Pamplona (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	222,000.00	222,000.00		
02-02-06-0091	CEAC Activities of Pamplona (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	Aunaust 2022	Aunaust 2022	Aunaust 2022	Aunaust 2022	GoP	172,200.00	172,200.00		
02-02-06-0092	CEAC Activities of Paracale (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	404,000.00	404,000.00		
02-02-06-0093	CEAC Activities of Paracale (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	561,000.00	561,000.00		
02-02-06-0094	CEAC Activities of Pasacao (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	292,000.00	292,000.00		
02-02-06-0095	CEAC Activities of Pasacao (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	405,000.00	405,000.00		
02-02-06-0096	CEAC Activities of Pilar (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	606,000.00	606,000.00		
02-02-06-0097	CEAC Activities of Pilar (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	A2(2st 2022	A2(2st 2022	A2(2st 2022	A2(2st 2022	GoP	412,200.00	412,200.00		
02-02-06-0098	CEAC Activities of Pio Duran (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	414,000.00	414,000.00		
02-02-06-0099	CEAC Activities of Pio Duran (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	Augut & September 2022	Augut & September 2022	Augut & September 2022	Augut & September 2022	GoP	292,200.00	292,200.00		
02-02-06-0100	CEAC Activities of Polangui (AF Group 2 P1)	KC-AF	Competitive Bidding	Augut & November 2022	Augut & November 2022	Augut & November 2022	Augut & November 2022	GoP	1,297,500.00	1,297,500.00		
02-02-06-0101	CEAC Activities of Polangui (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	Auuuust 2022	Auuuust 2022	Auuuust 2022	Auuuust 2022	GoP	466,000.00	466,000.00		
02-02-06-0102	CEAC Activities of Presentacion (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	278,000.00	278,000.00		
02-02-06-0103	CEAC Activities of Presentacion (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	385,500.00	385,500.00		
02-02-06-0104	CEAC Activities of Prieto Diaz (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	348,000.00	348,000.00		

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02-02-06-0105	CEAC Activities of Prieto Diaz (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	483,000.00	483,000.00		
02-02-06-0106	CEAC Activities of Ragay (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	402,000.00	402,000.00		
02-02-06-0107	CEAC Activities of Ragay (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	August & September 2022	August & September 2022	August & September 2022	August & September 2022	GoP	284,700.00	284,700.00		
02-02-06-0108	CEAC Activities of Rapu-rapu (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	426,000.00	426,000.00		
02-02-06-0109	CEAC Activities of Rapu-rapu (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	August & September 2022	August & September 2022	August & September 2022	August & September 2022	GoP	299,700.00	299,700.00		
02-02-06-0110	CEAC Activities of San Andres (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	474,000.00	474,000.00		
02-02-06-0111	CEAC Activities of San Andres (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	August & September 2022	August & September 2022	August & September 2022	August & September 2022	GoP	329,700.00	329,700.00		
02-02-06-0112	CEAC Activities of San Fernando, CS (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	334,000.00	334,000.00		
02-02-06-0113	CEAC Activities of San Fernando, CS (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	463,500.00	463,500.00		
02-02-06-0114	CEAC Activities of San Fernando, Mas.(AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	390,000.00	390,000.00		
02-02-06-0115	CEAC Activities of San Fernando, Mas.(AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	541,500.00	541,500.00		
02-02-06-0116	CEAC Activities of San Miguel (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	362,000.00	362,000.00		
02-02-06-0117	CEAC Activities of San Miguel (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	502,500.00	502,500.00		
02-02-06-0118	CEAC Activities of San Pascual (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	222,000.00	222,000.00		
02-02-06-0119	CEAC Activities of San Pascual (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	August & September 2022	August & September 2022	August & September 2022	August & September 2022	GoP	172,200.00	172,200.00		
02-02-06-0120	CEAC Activities of Sipocot (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	570,000.00	570,000.00		
02-02-06-0121	CEAC Activities of Sipocot (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	August & September 2022	August & September 2022	August & September 2022	August & September 2022	GoP	389,700.00	389,700.00		

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				ADVERTISEMENTS/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
02-02-06-0122	CEAC Activities of SLR (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	194,000.00	194,000.00		
02-02-06-0123	CEAC Activities of SLR (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	268,500.00	268,500.00		
02-02-06-0124	CEAC Activities of Santa Elena (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	278,000.00	278,000.00		
02-02-06-0125	CEAC Activities of Santa Elena (AF Group 1 P2)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	385,500.00	385,500.00		
02-02-06-0126	CEAC Activities of Tiwi (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	August & November 2022	August & November 2022	August & November 2022	August & November 2022	GoP	756,000.00	756,000.00		
02-02-06-0127	CEAC Activities of Tiwi (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	276,000.00	276,000.00		
02-02-06-0128	CEAC Activities of Uson (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	474,000.00	474,000.00		
02-02-06-0129	CEAC Activities of Uson (AF Group 2 P2)	KC-AF	NP-53.9 - Small Value Procurement	August & September 2022	August & September 2022	August & September 2022	August & September 2022	GoP	307,200.00	307,200.00		
02-02-06-0130	CEAC Activities of Viga (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	390,000.00	390,000.00		
02-02-06-0131	CEAC Activities of Viga (AF Group 2 P1)	KC-AF	NP-53.9 - Small Value Procurement	August & September 2022	August & September 2022	August & September 2022	August & September 2022	GoP	277,200.00	277,200.00		
02-02-06-0132	CEAC Activities of Vinzons (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	GoP	292,000.00	292,000.00		
02-02-06-0133	CEAC Activities of Vinzons (AF Group 1 P1)	KC-AF	NP-53.9 - Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	GoP	405,000.00	405,000.00		
02-02-06-0146	Food for the conduct of Regional Program Management Team (RPMT) Meeting	KC-AF	NP-53.9 - Small Value Procurement	March & September 2022	March & September 2022	March & September 2022	March & September 2022	GoP	93,000.00	93,000.00		
02-02-07-0001	CEAC Activities of Aroroy, Masbate (PAMANA)	KC-PAMANA	NP-53.9 - Small Value Procurement	April & June 2022	April & June 2022	April & June 2022	April & June 2022	GoP	172,500.00	172,500.00		
02-02-07-0002	CEAC Activities of Baleno, Masbate (PAMANA)	KC-PAMANA	NP-53.9 - Small Value Procurement	April & June 2022	April & June 2022	April & June 2022	April & June 2022	GoP	82,500.00	82,500.00		
02-02-07-0003	CEAC Activities of Capalonga, CN (PAMANA)	KC-PAMANA	NP-53.9 - Small Value Procurement	April & June 2022	April & June 2022	April & June 2022	April & June 2022	GoP	150,000.00	150,000.00		
02-02-07-0004	CEAC Activities of Del Gallego, CS (PAMANA)	KC-PAMANA	NP-53.9 - Small Value Procurement	April & June 2022	April & June 2022	April & June 2022	April & June 2022	GoP	105,000.00	105,000.00		

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02-02-07-0005	CEAC Activities of Labo, CN (PAMANA)	KC-PAMANA	NP-53.9 - Small Value Procurement	April & June 2022	April & June 2022	April & June 2022	April & June 2022	GoP	262,500.00	262,500.00		
02-02-07-0006	CEAC Activities of Lupi, CS (PAMANA)	KC-PAMANA	NP-53.9 - Small Value Procurement	April & June 2022	April & June 2022	April & June 2022	April & June 2022	GoP	127,500.00	127,500.00		
02-02-07-0007	CEAC Activities of Ragay, CS (PAMANA)	KC-PAMANA	NP-53.9 - Small Value Procurement	April & June 2022	April & June 2022	April & June 2022	April & June 2022	GoP	172,500.00	172,500.00		
02-03-01-0002	Quarterly Division Meeting	DRMD	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	48,000.00	48,000.00		
03-03-00-0001	To furnish Food, AM Snacks & Lunch for DSWD 71st Anniversary Celebration	HRMDD	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	100,000.00	100,000.00		
03-03-00-0002	Salamat Mabuhay Program 25 pax x 10 retirees x Php 75.00 = Php 18,750.00	HRMDD	NP-53.9 - Small Value Procurement	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	GoP	18,750.00	18,750.00		
03-03-00-0004	First Aid Training	HRMDD	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	45,500.00	45,500.00		
03-03-00-0005	HRMDD Learning Session cum Meeting/Teambuilding	HRMDD	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	50,000.00	50,000.00		
3-02-00-0002	Quarterly Division Meeting	AD	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	260,000.00	260,000.00		
3-02-00-0003	Orientation on DPOs	AD	NP-53.9 - Small Value Procurement	March & October 2022	March & October 2022	March & October 2022	March & October 2022	GoP	200,000.00	200,000.00		
CLOTHING AND FOOTWEAR SUPPLIES												
02-01-05-0004	Clothing: T-shirt, Round Neckline; cotton; Asst. Sizes and Color white/yellow/blue/green/red (for daytime clothes)	RRCY	Shopping	March & October 2022	March & October 2022	March & October 2022	March & October 2022	GoP	3,500.00	3,500.00		
02-01-05-0005	Underwear, for men, 3's/pack (2pcs/qtr)	RRCY	Shopping	March & July 2022	March & July 2022	March & July 2022	March & July 2022	GoP	14,999.88	14,999.88		
02-01-05-0006	Fabric for bedsheets (2 pillow Case/ 1 flat sheet/ 1 Garterized Fitted bedsheet (for 30 sets)	RRCY	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	30,000.00	30,000.00		
02-01-05-0007	Bed Sheets, single; 36x75" ; 4 in 1 with 2 Pillow Case, 1 Garterized Fitted Sheet & 1 flat sheet	RRCY	Shopping	March & July 2022	March & July 2022	March & July 2022	March & July 2022	GoP	30,000.00	30,000.00		
02-01-06-0218	Face Towels	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	9,000.00	9,000.00		
02-01-06-0219	Brief, Toddlers, Small	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	4,500.00	4,500.00		
02-01-06-0220	Brief, Toddlers, Medium	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	4,530.00	4,530.00		
02-01-06-0221	Brief, Toddlers, Large	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	4,560.00	4,560.00		
02-01-06-0222	Shorts, Girls, Toddlers, Small	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,100.00	2,100.00		
02-01-06-0223	Shorts, Girls, Toddlers, Medium	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,250.00	2,250.00		
02-01-06-0224	Shorts, Girls, Toddlers, Large	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,400.00	2,400.00		
02-01-06-0225	Shorts, Boys, Toddlers, Small	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,100.00	2,100.00		
02-01-06-0226	Shorts, Boys, Toddlers, Medium	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,250.00	2,250.00		
02-01-06-0227	Shorts, Boys, Toddlers, Large	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,400.00	2,400.00		
02-01-06-0228	Panty, Toddlers, Small	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,250.00	2,250.00		
02-01-06-0229	Panty, Toddlers, Medium	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,265.00	2,265.00		

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02-01-06-0230	Panty, Toddlers, Large	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,295.00	2,295.00		
02-01-06-0231	Sando For Boys, Toddlers, Small	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,740.00	2,740.00		
02-01-06-0232	Sando For Boys, Toddlers, Medium	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,780.00	2,780.00		
02-01-06-0233	Sando For Boys, Toddlers, Large	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,800.00	2,800.00		
02-01-06-0234	Sando For Girls, Toddlers, Small	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,740.00	2,740.00		
02-01-06-0235	Sando For Girls, Toddlers, Medium	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,760.00	2,760.00		
02-01-06-0236	Sando For Girls, Toddlers, Large	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,800.00	2,800.00		
02-01-06-0237	Rubber Slippers For Visitors, Asst Sizes	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	15,000.00	15,000.00		
02-01-06-0238	Diaper Cloth, Birds Eye	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	9,600.00	9,600.00		
02-01-06-0239	Pillow, For 0-8 Years Old, 20" X 26", 100% Polyester Fiber, Vacuum Compressed	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	12,000.00	12,000.00		
02-01-06-0240	Pillow, Atleast 20" X 30" (51 X 76 Cm), 100% Polyester Fiber, Vacuum Compressed	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	7,200.00	7,200.00		
02-01-06-0241	Pillow, Bolster, Atleast 6" X 13", 100% Polyester Fiber	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	7,200.00	7,200.00		
02-01-06-0242	Pillow, Square, Atlest 18" X 18", 100% Polyester Fiber	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	8,400.00	8,400.00		
02-01-06-0243	Pillow Case, Atleast 20" X 26", Cotton, White	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,400.00	2,400.00		
02-01-06-0244	Pillow Case, Atleast 20" X 30" (51 X 76 Cm), Cotton, White	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	3,600.00	3,600.00		
02-01-06-0245	Pillow Case, Bolster, Atleast 6" X 13", Cotton, White	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	1,800.00	1,800.00		
02-01-06-0246	Pillow Case, Square, Atlest 18" X 18", Plain Color	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,400.00	2,400.00		
02-01-07-0043	Rubber Shoes for Ladies Sizes (36-40)	HAVEN	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	80,000.00	80,000.00		
02-01-07-0044	Ladies/Teens Dress (Sunday dress) printed, asorted color for 10-18 years old	HAVEN	Shopping	April & August 2022	April & August 2022	April & August 2022	April & August 2022	GoP	21,000.00	21,000.00		
02-01-07-0045	Sleepwear Terno Assorted Sizes (S-L) 20pcs/size	HAVEN	Shopping	April & August 2022	April & August 2022	April & August 2022	April & August 2022	GoP	36,000.00	36,000.00		
02-01-07-0046	Skirt for Teens Knee High Sizes (25-31)	HAVEN	Shopping	April & August 2022	April & August 2022	April & August 2022	April & August 2022	GoP	18,000.00	18,000.00		
02-01-07-0047	Face Towel 100% cotton 12x12 inches	HAVEN	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	3,300.00	3,300.00		
02-01-07-0048	Hand Towel 100% cotton 12x24 inches	HAVEN	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	6,300.00	6,300.00		
COOKING SUPPLIES AND MATERIALS												
02-01-05-0002	Cooking Gas, 50kgs; refill	RRCY	Shopping	March to December 2022	March to December 2022	March to December 2022	March to December 2022	GoP	165,000.00	165,000.00		
02-01-05-0003	Cooking Gas, 11 kgs; refill	RRCY	Shopping	July to December 2022	July to December 2022	July to December 2022	July to December 2022	GoP	15,000.00	15,000.00		
02-01-06-0057	Cooking Gas (Lpg), 11 Kgs Refill (Small)	RSCC	Shopping	April to December 2022	April to December 2022	April to December 2022	April to December 2022	GoP	83,650.00	83,650.00		
02-01-07-0067	Cooking Gas 11kg	HAVEN	Shopping	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	91,200.00	91,200.00		
DISASTER KITS												
02-03-01-0041	Hygiene Kits	DRMD	Competitive Bidding	May & August 2022	May & August 2022	May & August 2022	May & August 2022	GoP	1,600,000.00	1,600,000.00		
02-03-01-0042	Family Kits	DRMD	Competitive Bidding	May & August 2022	May & August 2022	May & August 2022	May & August 2022	GoP	2,600,000.00	2,600,000.00		
02-03-01-0043	Sleeping Kits	DRMD	Competitive Bidding	May & August 2022	May & August 2022	May & August 2022	May & August 2022	GoP	800,000.00	800,000.00		
02-03-01-0044	Kitchen Kits	DRMD	Competitive Bidding	May & August 2022	May & August 2022	May & August 2022	May & August 2022	GoP	800,000.00	800,000.00		
02-03-01-0045	Laminated Sacks (100m/roll)	DRMD	Competitive Bidding	May & August 2022	May & August 2022	May & August 2022	May & August 2022	GoP	4,000,000.00	4,000,000.00		
02-03-01-0046	Family Tent	DRMD	Competitive Bidding	May 2022	May 2022	May 2022	May 2022	GoP	5,100,000.00	5,100,000.00		
FOOD AND OTHER GROCERY ITEMS												
02-01-06-0147	Nestogen 1, 1.3 Kgs X 6 Pcks	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	88,200.00	88,200.00		

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02-01-06-0148	Nestogen 2, 1.3 Kgs X 6 Pcks	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	117,600.00	117,600.00		
02-01-06-0149	Nestogen 3, 1.3 Kgs X 6 Pcks	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	172,800.00	172,800.00		
02-01-06-0150	Pediasure 1-3, 900Grms X 9 Packs, 50/50 Vanilla And Chocolate Flavor	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	99,880.00	99,880.00		
02-01-06-0151	Pediasure 3-6, 900Grms X 9 Packs, 50/50 Vanilla And Chocolate Flavor	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	108,000.00	108,000.00		
02-01-06-0152	Nido Fortigrow, 1.2Kg X 12	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	133,000.00	133,000.00		
02-01-06-0153	All Purpose Cream, 250MI X 24Pcs	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	15,296.00	15,296.00		
02-01-06-0154	Baby Cereals, 120Grms X 40, Assorted Flavor	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	57,348.00	57,348.00		
02-01-06-0155	Bihon, 500 Grms	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	4,000.00	4,000.00		
02-01-06-0156	Catsup, 320MI X 24	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	11,175.00	11,175.00		
02-01-06-0157	Choco Powder, 1Kg X 9	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	25,272.00	25,272.00		
02-01-06-0158	Choco Drink, 110MI, 6S With Iron And Zinc	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	4,000.00	4,000.00		
02-01-06-0159	Coffee, 100G X 30	RSCC	Shopping	June & October 2022	June & October 2022	June & October 2022	June & October 2022	GoP	12,444.00	12,444.00		
02-01-06-0160	Coffee 3-In-1, 30 Sachet/Pck	RSCC	Shopping	June & October 2022	June & October 2022	June & October 2022	June & October 2022	GoP	6,318.00	6,318.00		
02-01-06-0161	Coffee Creamer, 450G X 24	RSCC	Shopping	June & October 2022	June & October 2022	June & October 2022	June & October 2022	GoP	16,806.00	16,806.00		
02-01-06-0162	Commercial Rice, 50 Kgs	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	67,200.00	67,200.00		
02-01-06-0163	Condensed Milk, 300Grms X 48	RSCC	Shopping	June & October 2022	June & October 2022	June & October 2022	June & October 2022	GoP	6,880.00	6,880.00		
02-01-06-0164	Cooking Oil, 1 Gal X 6	RSCC	Shopping	June & October 2022	June & October 2022	June & October 2022	June & October 2022	GoP	36,000.00	36,000.00		
02-01-06-0165	Cornedbeef, 175G X 48	RSCC	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	19,200.00	19,200.00		
02-01-06-0166	Elbow Macaroni, 1 Kg X 12	RSCC	Shopping	June & October 2022	June & October 2022	June & October 2022	June & October 2022	GoP	4,800.00	4,800.00		
02-01-06-0167	Evaporated Milk, 410MI X 48	RSCC	Shopping	June & October 2022	June & October 2022	June & October 2022	June & October 2022	GoP	9,880.00	9,880.00		
02-01-06-0168	Juice, Powdered , Assorted Flavor 350G X 12	RSCC	Shopping	June & October 2022	June & October 2022	June & October 2022	June & October 2022	GoP	17,568.00	17,568.00		
02-01-06-0169	Juice In Can, 240MIx24 Asst. Flavors	RSCC	Shopping	June & October 2022	June & October 2022	June & October 2022	June & October 2022	GoP	6,880.00	6,880.00		
02-01-06-0170	Margarine Classic, 250G	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	9,500.00	9,500.00		
02-01-06-0171	Meatloaf, 170G X 48	RSCC	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	7,800.00	7,800.00		
02-01-06-0172	Oatmeal, 1 Kg X 12	RSCC	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	3,600.00	3,600.00		
02-01-06-0173	Patis, 340MI X 24	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	5,600.00	5,600.00		
02-01-06-0174	Pork And Beans, 230G X 48S	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	3,000.00	3,000.00		
02-01-06-0175	Probiotic Drink, 100MI X 5	RSCC	Shopping	March to December 2022	March to December 2022	March to December 2022	March to December 2022	GoP	3,000.00	3,000.00		
02-01-06-0176	Sandwich Spread, Assorted Flavor, 220 MI	RSCC	Shopping	March to December 2022	March to December 2022	March to December 2022	March to December 2022	GoP	9,250.00	9,250.00		
02-01-06-0177	Cheeze Spread, 235Grms	RSCC	Shopping	March to December 2022	March to December 2022	March to December 2022	March to December 2022	GoP	7,500.00	7,500.00		
02-01-06-0178	Choco Spread, 400G, Assorted Variants	RSCC	Shopping	March to December 2022	March to December 2022	March to December 2022	March to December 2022	GoP	4,500.00	4,500.00		

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				ADVERTISESE NT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
02-01-06-0179	Peanut Butter, Atleast 300G	RSCC	Shopping	March to December 2022	March to December 2022	March to December 2022	March to December 2022	GoP	4,800.00	4,800.00		
02-01-06-0180	Sardines, 155G X 100	RSCC	Shopping	March, June & October 2022	March, June & October 2022	March, June & October 2022	March, June & October 2022	GoP	7,500.00	7,500.00		
02-01-06-0181	Spaghetti Noodles, 1Kg X 12	RSCC	Shopping	June & October 2022	June & October 2022	June & October 2022	June & October 2022	GoP	7,200.00	7,200.00		
02-01-06-0182	Spaghetti Sauce, 1 Kg X 12, Sweet Style/Pinoy Style	RSCC	Shopping	June & October 2022	June & October 2022	June & October 2022	June & October 2022	GoP	7,500.00	7,500.00		
02-01-06-0183	Sotanghon Noodles, 500Grms	RSCC	Shopping	April to December 2022	April to December 2022	April to December 2022	April to December 2022	GoP	8,160.00	8,160.00		
02-01-06-0184	Soy Sauce, 340MI X 24	RSCC	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	2,160.00	2,160.00		
02-01-06-0185	Sugar, Washed, 500Grms	RSCC	Shopping	June & October 2022	June & October 2022	June & October 2022	June & October 2022	GoP	17,760.00	17,760.00		
02-01-06-0186	Tuna Flakes In Veg. Oil, 155G X 48	RSCC	Shopping	June & October 2022	June & October 2022	June & October 2022	June & October 2022	GoP	16,240.00	16,240.00		
02-01-06-0187	Tomato Sauce, 250MI X 24	RSCC	Shopping	April, June & October, 2022	April, June & October, 2022	April, June & October, 2022	April, June & October, 2022	GoP	13,000.00	13,000.00		
02-01-06-0188	Vinegar, 340MI X 24	RSCC	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	1,880.00	1,880.00		
02-01-06-0189	Mineral Water In Gal/Container	RSCC	Shopping	March to December 2022	March to December 2022	March to December 2022	March to December 2022	GoP	43,200.00	43,200.00		
02-01-07-0074	Choco Powder 1kg	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	22,464.00	22,464.00		
02-01-07-0075	Powdered Filled Milk 900g x 9	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	26,100.00	26,100.00		
02-01-07-0076	Evaporated Milk 370ml x 48	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	4,680.00	4,680.00		
02-01-07-0077	Condensed Milk 300ml x 48	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	6,732.00	6,732.00		
02-01-07-0078	Drinking Cereal Oats vanilla flavor 40gx240pcs	HAVEN	Shopping	March & August 2022	March & August 2022	March & August 2022	March & August 2022	GoP	4,200.00	4,200.00		
02-01-07-0079	Drinking Cereal Oats chocolate flavor 40gx240pcs	HAVEN	Shopping	March & August 2022	March & August 2022	March & August 2022	March & August 2022	GoP	4,200.00	4,200.00		
02-01-07-0080	Real Mayonnaise 3.5 liters	HAVEN	Shopping	March & August 2022	March & August 2022	March & August 2022	March & August 2022	GoP	40,800.00	40,800.00		
02-01-07-0081	Cheese Spread Cheddar 480g x 12	HAVEN	Shopping	March & August 2022	March & August 2022	March & August 2022	March & August 2022	GoP	4,680.00	4,680.00		
02-01-07-0082	Cheese Spread Pimiento 480g x 12	HAVEN	Shopping	March & August 2022	March & August 2022	March & August 2022	March & August 2022	GoP	4,512.00	4,512.00		
02-01-07-0083	Chocolate Spread 900g	HAVEN	Shopping	March & August 2022	March & August 2022	March & August 2022	March & August 2022	GoP	16,008.00	16,008.00		
02-01-07-0084	Instant Noodles 55g Chicken Flavor 72pc/box	HAVEN	Shopping	March & August 2022	March & August 2022	March & August 2022	March & August 2022	GoP	1,332.00	1,332.00		
02-01-07-0085	Instant Noodles 55g Beef Flavor 72pc/box	HAVEN	Shopping	March, June, August, & October 2022	March, June, August, & October 2022	March, June, August, & October 2022	March, June, August, & October 2022	GoP	1,332.00	1,332.00		
02-01-07-0086	Instant Noodles 55g Spicy Beef Flavor 72pc/box	HAVEN	Shopping	March & August 2022	March & August 2022	March & August 2022	March & August 2022	GoP	1,440.00	1,440.00		
02-01-07-0087	Instant Pansit Canton 80g Chilimansi 72pc/box	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	2,099.52	2,099.52		
02-01-07-0088	Instant Pansit Canton 80g Extra Hot 72pc/box	HAVEN	Shopping	March & August 2022	March & August 2022	March & August 2022	March & August 2022	GoP	2,052.00	2,052.00		
02-01-07-0089	Instant Pansit Canton 80g Sweet & Spicy 72pc/box	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	2,099.52	2,099.52		

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				ADVERTISEM NT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
02-01-07-0090	Pineapple in can 240ml x 24	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	9,648.00	9,648.00		
02-01-07-0091	Bihon 16 oz x 30pcs	HAVEN	Shopping	March & August 2022	March & August 2022	March & August 2022	March & August 2022	GoP	5,700.00	5,700.00		
02-01-07-0092	Sotanghon 500g	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	13,860.00	13,860.00		
02-01-07-0093	Spaghetti Noodles 900g x 18	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	9,990.00	9,990.00		
02-01-07-0094	Spaghetti Sauce Filipino Stlye 1kg x 12	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	12,708.00	12,708.00		
02-01-07-0095	Elbow Macaroni 1kg	HAVEN	Shopping	March & August 2022	March & August 2022	March & August 2022	March & August 2022	GoP	7,500.00	7,500.00		
02-01-07-0096	Catshup 4kg x 4	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	2,841.00	2,841.00		
02-01-07-0097	Soy Sauce 1 gal x 4	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	2,102.50	2,102.50		
02-01-07-0098	Vinegar 1gal x 4	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	1,548.00	1,548.00		
02-01-07-0099	Cooking Oil 3.785 liters	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	50,688.00	50,688.00		
02-01-07-0100	Corned Beef 150g x 48	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	15,600.00	15,600.00		
02-01-07-0101	Luncheon Meat 350g x 24	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	35,820.00	35,820.00		
02-01-07-0102	Meatloaf 250g x 48	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	15,936.00	15,936.00		
02-01-07-0103	Tuna Adobo Flavor 155g x 50	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	13,700.00	13,700.00		
02-01-07-0104	Tuna Caldereta Flavor 155g x 50	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	13,700.00	13,700.00		
02-01-07-0105	Tuna Flakes Vegetable Oil 420g x 24	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	35,100.00	35,100.00		
02-01-07-0106	Corned Tuna 180g x 48	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	27,960.00	27,960.00		
02-01-07-0107	Sardines Original 155g x 100	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	8,600.00	8,600.00		
02-01-07-0108	Sardines with Chili 155g x 100	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	9,300.00	9,300.00		
02-01-07-0109	Fruitcocktail 3.033kg	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	14,964.00	14,964.00		

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				ADVERTISESE NT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
02-01-07-0110	Mineral Water Refill 21 liters	HAVEN	Shopping	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	24,000.00	24,000.00		
INTERNET SERVICES												
01-02-02-0005	Unlimited Internet Subscription at Regional Office (Buraguis)	ICTMS	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	720,000.00	720,000.00		
01-02-02-0006	Unlimited Internet Subscription at Regional Office (Rawis)	ICTMS	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	720,000.00	720,000.00		
01-02-02-0007	Unlimited Internet Subscription at POO Albay	ICTMS	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	720,000.00	720,000.00		
01-02-02-0008	Unlimited Internet Subscription at POO Camarines Norte	ICTMS	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	720,000.00	720,000.00		
01-02-02-0009	Unlimited Internet Subscription at POO Camarines Sur	ICTMS	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	720,000.00	720,000.00		
01-02-02-0010	Unlimited Internet Subscription at POO Catanduanes	ICTMS	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	720,000.00	720,000.00		
01-02-02-0011	Unlimited Internet Subscription at POO Masbate	ICTMS	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	720,000.00	720,000.00		
01-02-02-0012	Unlimited Internet Subscription at POO Sorsogon	ICTMS	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	720,000.00	720,000.00		
01-02-02-0013	Unlimited Internet Subscription at KALAH I and SLP Office	ICTMS	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	720,000.00	720,000.00		
01-02-02-0014	Unlimited Internet Subscription at RRCY	ICTMS	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	720,000.00	720,000.00		
01-02-02-0015	Unlimited Internet Subscription at RSCC	ICTMS	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	720,000.00	720,000.00		
01-02-02-0016	5 telephone line subscription	ICTMS	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	180,000.00	180,000.00		
01-02-02-0017	Satellite Internet Subscription for GX Imarsat	ICTMS	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	2,742,320.20	2,742,320.20		
01-02-02-0018	Unlimited Internet Subscription at the DSWD 5 Embarcadero Office	ICTMS	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	42,500.00	42,500.00		
01-02-02-0019	Unlimited Internet Subscription at the DSWD 5 Pacific Mall	ICTMS	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	37,500.00	37,500.00		
01-02-02-0020	Unlimited Internet Subscription at the POO Camarines Norte AICS office	ICTMS	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	37,500.00	37,500.00		
01-02-02-0021	Unlimited Internet Connection Service for DSWD FO V COA Office	ICTMS	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	54,000.00	54,000.00		
02-01-06-0199	Internet/Cable Subscription	RSCC	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	64,050.00	64,050.00		
02-01-07-0113	Internet Subscription	HAVEN	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	61,000.00	61,000.00		
02-01-09-0014	Internet Connectivity	CIU	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	144,000.00	144,000.00		
02-02-01-0015	Internet Services	SLP	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	24,000.00	24,000.00		

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				ADVERTISEMENTS/NT/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
02-02-03-0031	4Ps RPMO Field Office V	4Ps	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	300,000.00	300,000.00		
02-02-05-0029	Internet Services for RPMO	KC	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	720,000.00	720,000.00		
02-02-05-0030	Internet Services for Cluster Offices	KC	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	240,000.00	240,000.00		
JANITORIAL SERVICES												
02-02-01-0010	Janitorial Services (Shared cost)	SLP	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	200,000.00	200,000.00		
02-02-05-0028	Janitorial Services	KC	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	576,000.00	576,000.00		
02-03-01-0012	Janitorial Services	DRMD	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	24,000.00	24,000.00		
3-02-00-0009	Janitorial Services	AD	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	1,169,000.00	1,169,000.00		
JANITORIAL SUPPLIES (NOT IN CSE)												
02-01-05-0012	Diswashing Liquid, at least 250 ml	RRCY	Shopping	April to November 2022	April to November 2022	April to November 2022	April to November 2022	GoP	25,016.54	25,016.54		
02-01-06-0008	Brush, Plastic, Multi Purpose	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	1,200.00	1,200.00		
02-01-06-0009	Dipper, Plastic, Large	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,400.00	2,400.00		
02-01-06-0010	Dishwashing Liquid, 250MI X 24	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	33,600.00	33,600.00		
02-01-06-0011	Dishwashing Pad, Medium Size, 3S	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	6,800.00	6,800.00		
02-01-06-0012	Disinfectant Concentrate, Fresh Scent, 500MI	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	7,200.00	7,200.00		
02-01-06-0014	Hand Sanitizing Gel, 5 In 1, Total Protection, 1000MI	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	3,600.00	3,600.00		
02-01-06-0015	Insecticide, Aerosol Type, Net Content: 600MI	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	4,440.00	4,440.00		
02-01-06-0016	Long Handle Brush	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	3,500.00	3,500.00		
02-01-06-0017	Mop With Spinner, With Bucket, With Atleast 1 Head Replacement	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	12,500.00	12,500.00		
02-01-06-0023	Toilet Brush With Plastic Handle	RSCC	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	1,200.00	1,200.00		
02-01-06-0024	Toilet Deodorant, Asstd Scent, 100G	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	8,500.00	8,500.00		
02-01-07-0028	Dishwashing Sponge with Foam 100mmx75mmx30mm	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	1,650.00	1,650.00		
02-01-07-0036	Toilet Deodorant Cake Lemon Scent 100g	HAVEN	Shopping	March & August 2022	March & August 2022	March & August 2022	March & August 2022	GoP	1,942.50	1,942.50		
02-01-07-0041	Microfiber Door Mat, Non-Slippery 40x60cm Assorted Color	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	6,250.00	6,250.00		
KITCHEN WARES AND UTENCILS												
02-01-05-0008	Kitchen Wares: Dinner Plate, Stainless steel, rust proof	RRCY	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	8,000.00	8,000.00		
02-01-05-0009	Tumbler, Stainless, rust proof	RRCY	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	6,500.00	6,500.00		
02-01-05-0010	Cup & Saucer set, Stainless	RRCY	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	10,500.00	10,500.00		
02-01-05-0011	Pitcher, Heavy Duty Plastic, at least 2 liters capacity	RRCY	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	4,999.92	4,999.92		
02-01-06-0022	Table Napkins, 200 Sheets	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	5,760.00	5,760.00		
02-01-06-0028	Can Opener (Heavy Duty) (Kitchen Utensils)	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	500.00	500.00		
02-01-06-0029	Food Containers, Asst. Sizes	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	10,000.00	10,000.00		

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02-01-06-0030	Serving Tray, Stainless	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	6,000.00	6,000.00		
02-01-06-0031	Casserole	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	3,000.00	3,000.00		
02-01-06-0032	Turner Spoon (Syanse)	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	1,200.00	1,200.00		
02-01-06-0033	Whisk	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	800.00	800.00		
02-01-06-0034	Spatula, Set Of 3S (Min)	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	1,000.00	1,000.00		
02-01-06-0035	Pasta Server Spoon/Tongs	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	600.00	600.00		
02-01-06-0036	Tongs	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	600.00	600.00		
02-01-06-0037	Grater, Stainless	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	800.00	800.00		
02-01-06-0038	Peeler	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	600.00	600.00		
02-01-06-0039	Strainer, Plastic	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	500.00	500.00		
02-01-06-0040	Strainer/Colander, Aluminum	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	1,000.00	1,000.00		
02-01-06-0041	Measuring Spoon/Cup, Large	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	1,600.00	1,600.00		
02-01-06-0042	Measuring Spoon/Cup, Small	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	1,400.00	1,400.00		
02-01-06-0043	Cooking Pot	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	6,000.00	6,000.00		
02-01-06-0044	Ladle (Cucharon)	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	600.00	600.00		
02-01-06-0045	Meal Serving Spoon	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	900.00	900.00		
02-01-06-0046	Baking Dish	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	1,600.00	1,600.00		
02-01-06-0047	Mixing Bowl, Stainless	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	1,600.00	1,600.00		
02-01-06-0048	Dish Cover, Plastic, Large	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	1,400.00	1,400.00		
02-01-06-0049	Kitchen Towel	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	1,700.00	1,700.00		
02-01-06-0050	Bread Box	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	1,000.00	1,000.00		
02-01-06-0051	Stainless Knives, Assorted Sizes	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	1,600.00	1,600.00		
02-01-06-0052	Children'S Drinking Glass, Plastic	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	1,600.00	1,600.00		
02-01-06-0053	Children'S Plates With 3 Compartment, Plastic	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	3,000.00	3,000.00		
02-01-06-0054	Children'S Rice Bowl, Plastic	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	1,600.00	1,600.00		
02-01-06-0055	Children'S Spoons & Fork, Plastic	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	1,200.00	1,200.00		
02-01-06-0056	Rice Cooker, Atleast 5 Liters	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	5,000.00	5,000.00		
02-01-06-0058	Storage Box, Plastic, At Least	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	12,000.00	12,000.00		
02-01-06-0059	Dish Cabinet/Organizer, Plastic With Cover, At Least 2 Layers With Two Drawers	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	1,500.00	1,500.00		
02-01-06-0060	Kitchen Knife, Stainless	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,400.00	2,400.00		
02-01-06-0061	Food Processor/Blender, Heavy Duty At Least 2 Liters	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	3,500.00	3,500.00		
02-01-07-0042	PVC Dining Table Mats Table Placemats 30x45cm Waterproof and Oil Proof Assorted Color	HAVEN	Shopping	Macrh 2022	Macrh 2022	Macrh 2022	Macrh 2022	GoP	5,700.00	5,700.00		
02-01-07-0049	Tong 12 inches non-sticky stainless steel/silicone	HAVEN	Shopping	Macrh 2022	Macrh 2022	Macrh 2022	Macrh 2022	GoP	2,600.00	2,600.00		
02-01-07-0050	Kawali height 5 inches x diameter 19 inhes	HAVEN	Shopping	Macrh 2022	Macrh 2022	Macrh 2022	Macrh 2022	GoP	3,000.00	3,000.00		
02-01-07-0051	Kaldero height 9 inches x diameter 14 inhes	HAVEN	Shopping	Macrh 2022	Macrh 2022	Macrh 2022	Macrh 2022	GoP	4,000.00	4,000.00		
02-01-07-0052	Strainer with Handle stainless 28cm diameter rust free	HAVEN	Shopping	Macrh 2022	Macrh 2022	Macrh 2022	Macrh 2022	GoP	1,600.00	1,600.00		
02-01-07-0053	Stainless Knife good quality 13 inhes long	HAVEN	Shopping	Macrh 2022	Macrh 2022	Macrh 2022	Macrh 2022	GoP	645.00	645.00		
02-01-07-0054	Can Opener heavy duty stinless steel	HAVEN	Shopping	Macrh 2022	Macrh 2022	Macrh 2022	Macrh 2022	GoP	1,200.00	1,200.00		
02-01-07-0055	Oval porcelain serving dish Length:30.5cm, Width:16cm, Depth:4cm	HAVEN	Shopping	Macrh 2022	Macrh 2022	Macrh 2022	Macrh 2022	GoP	1,620.00	1,620.00		
02-01-07-0056	Frying slotted turner stainless steel 15 inches	HAVEN	Shopping	Macrh 2022	Macrh 2022	Macrh 2022	Macrh 2022	GoP	1,848.75	1,848.75		
02-01-07-0057	Stainless Kawa Sandok 20 inches long	HAVEN	Shopping	Macrh 2022	Macrh 2022	Macrh 2022	Macrh 2022	GoP	3,625.00	3,625.00		
02-01-07-0058	Large Serving Bowl White Porcelain 45 ounce	HAVEN	Shopping	Macrh 2022	Macrh 2022	Macrh 2022	Macrh 2022	GoP	6,000.00	6,000.00		
02-01-07-0059	Salad Bowl White Porclain 24 ounce	HAVEN	Shopping	Macrh 2022	Macrh 2022	Macrh 2022	Macrh 2022	GoP	2,200.00	2,200.00		
02-01-07-0060	Wood Serving Food Tray	HAVEN	Shopping	Macrh 2022	Macrh 2022	Macrh 2022	Macrh 2022	GoP	3,600.00	3,600.00		

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PAP CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Estimated Budget (PhP)			REMARKS	
				ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MODE		CO
02-01-07-0072	Dish Sterilizer 2.3 cubic feet Upper Cabinet: 65°C Heating temperature, Good for plastic and wood utensils/dishes With Ozone disinfection system 438 x 335 788mm Upper inner dimension: 370x250x220 mm (20 bowls/ saucer, spoon & forks) Lower inner dimension: 370x250x430 mm (12 plates,4 mugs) Lower Cabinet: 125°C Heating temperature, Good for porcelain, glass, and stainless steel utensils/dishes	HAVEN	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	7,500.00	7,500.00		
LAUNDRY SUPPLIES												
02-01-06-0247	Fabric Conditioner, 670MI-1000MI	RSCC	Shopping	March & October 2022	March & October 2022	March & October 2022	March & October 2022	GoP	22,800.00	22,800.00		
02-01-06-0248	Liquid Bleach, 1 Gal X 6	RSCC	Shopping	March & October 2022	March & October 2022	March & October 2022	March & October 2022	GoP	28,800.00	28,800.00		
02-01-06-0249	Laundry Basin, Aluminum/Plastic	RSCC	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	3,000.00	3,000.00		
02-01-06-0250	Laundry Basket With Handle, Big Size	RSCC	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	12,000.00	12,000.00		
02-01-06-0251	Laundry Drum, With Cover, At Least 88L	RSCC	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	8,000.00	8,000.00		
02-01-06-0252	Laundry Powder Soap, Floral Scent, Atleast 550G X 24	RSCC	Shopping	March & October 2022	March & October 2022	March & October 2022	March & October 2022	GoP	48,000.00	48,000.00		
02-01-06-0253	Laundry Bar Soap, 400Grms X 36	RSCC	Shopping	March & October 2022	March & October 2022	March & October 2022	March & October 2022	GoP	18,750.00	18,750.00		
02-01-06-0263	Washing Machine	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	8,000.00	8,000.00		
02-01-06-0264	Water Dispenser (Hot & Cold), With Child Lock	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	7,000.00	7,000.00		
02-01-07-0029	Liquid Bleach Original 1 gallon	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	19,680.00	19,680.00		
02-01-07-0030	Liquid Bleach Color Safe 900ml	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	4,320.00	4,320.00		
02-01-07-0032	Fabric Conditioner Anti-Bacterial 800ml	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	6,480.00	6,480.00		
02-01-07-0061	Laundry Board Plastic Durable	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	3,600.00	3,600.00		
02-01-07-0062	Pail Big durable and good quality 16 liters	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	5,400.00	5,400.00		
02-01-07-0063	Basin Stainless steel Big 6 inches height x diameter 23 inches	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	11,250.00	11,250.00		
02-01-07-0064	Heavy Duty Laundry Chair Size: L-27cm x W-18cm x H-16cm	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	2,100.00	2,100.00		
02-01-07-0065	Laundry Brush Plastic 5cmx13cm	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	1,200.00	1,200.00		
02-01-07-0066	Hanger Stainless Steel x 10's	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	3,150.00	3,150.00		
02-01-07-0068	Single Tub Washing Machine 7.5 kg	HAVEN	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	7,999.00	7,999.00		
MEDICAL SUPPLIES (MEDICINES) NOT IN CSE												
02-01-06-0062	0.9% Sodium Chloride (Iv Solution), 500MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	250.00	250.00		
02-01-06-0063	Povidone Iodine Antiseptic, 120MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	7,000.00	7,000.00		
02-01-06-0064	Hydrogen Peroxide, 120MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,200.00	1,200.00		
02-01-06-0065	Clarithromycin Suspension	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,800.00	1,800.00		
02-01-06-0066	Salbutamol Nebulizing Solution, 60MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,600.00	3,600.00		
02-01-06-0067	Ambroxol Drops, 15MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	4,200.00	4,200.00		
02-01-06-0068	Ambroxol Syrup, 60MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	6,000.00	6,000.00		
02-01-06-0069	Ascorbic Acid + Zinc Drops, 15MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	14,400.00	14,400.00		
02-01-06-0070	Ascorbic Acid + Zinc Syrup, 60-120MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	24,000.00	24,000.00		
02-01-06-0071	Bacillus Clausi 2 Billions/5MI Oral Suspension	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	4,200.00	4,200.00		
02-01-06-0072	Cefixime Suspension, 60MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	9,000.00	9,000.00		
02-01-06-0073	Cefixime Drops, 15MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	6,500.00	6,500.00		

PAP CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Estimated Budget (Php)			REMARKS	
				ADVERTISESE NT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
02-01-06-0074	Cetirizine Drops, 15MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	15,600.00	15,600.00		
02-01-06-0075	Ceterizine Syrup, 60MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	12,000.00	12,000.00		
02-01-06-0076	Co-Amoxiclav Susp, 60MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	7,800.00	7,800.00		
02-01-06-0077	Diphenhydramine Susp, 60MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,100.00	1,100.00		
02-01-06-0078	Ipratropium + Salbutamol 500 Mcg/2.5Mg/2.5MI Nebule	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,200.00	1,200.00		
02-01-06-0079	Iron + Vitamin B Complex Drops, 15 MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	14,400.00	14,400.00		
02-01-06-0080	Iron + Vitamin B Complex Syrup, 60 MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	15,200.00	15,200.00		
02-01-06-0081	Multivitamin Drops, 15MI, With Iron, Iodine, Taurine And Zinc	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	16,800.00	16,800.00		
02-01-06-0082	Multivitamin Syrup, 60MI, With Iron, Iodine, Taurine And Zinc	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	22,800.00	22,800.00		
02-01-06-0083	Paracetamol Drops, 100 Mg/MI, 30MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	11,400.00	11,400.00		
02-01-06-0084	Paracetamol Syrup, 125 Mg/5MI, 60MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	12,900.00	12,900.00		
02-01-06-0085	Paracetamol Syrup, 250 Mg/5MI, 60MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	4,300.00	4,300.00		
02-01-06-0086	Phenylephrine Hcl + Chlorphenamine Maleate 2.5Mg /0.5Mg/5MI Drops, 60 MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	8,000.00	8,000.00		
02-01-06-0087	Phenylephrine Hcl + Chlorphenamine Maleate 5Mg/1Mg/5MI Syrup, 60MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	4,000.00	4,000.00		
02-01-06-0088	Ppa Drops, 15MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	6,800.00	6,800.00		
02-01-06-0089	Ppa Syrup, 60MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,800.00	3,800.00		
02-01-06-0090	Salbutamol Syrup 2Mg/5MI, 60MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,800.00	2,800.00		
02-01-06-0091	Salbutamol + Guaifenesin 1Mg/50Mg/5MI Syrup, 60MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,600.00	3,600.00		
02-01-06-0092	Zinc Oxide + Calamine Ointment	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	12,000.00	12,000.00		
02-01-06-0093	Zinc Sulfate 27.5Mg/MI, Drops , 15MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	4,500.00	4,500.00		
02-01-06-0094	Zinc Sulfate 27.5Mg/MI, Drops , 5MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,200.00	1,200.00		
02-01-06-0095	Hydrocortisone Oint, 5Grms	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,600.00	3,600.00		
02-01-06-0096	Ketoconazole Opint, 10 Grms	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	7,000.00	7,000.00		
02-01-06-0097	Lamisil Cream, 5 Grms	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,800.00	2,800.00		
02-01-06-0098	Mometasone Oint, 10 Grms, 5 Mg	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,800.00	2,800.00		
02-01-06-0099	Mupirocin Oint., 5 Grms	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	18,000.00	18,000.00		
02-01-06-0100	Multivitamins, 100Tablets	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	43,200.00	43,200.00		
02-01-06-0101	Ascorbic Acid, 100 Tablets	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	21,600.00	21,600.00		
02-01-06-0102	Ors Sachet, 50 Pcs/Box	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,600.00	3,600.00		
02-01-06-0103	Petroleum Jelly	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,600.00	1,600.00		
02-01-06-0104	Vicks Vaporub, 50 Grms	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,000.00	3,000.00		
02-01-07-0014	Paracetamol 500mg tablets (500tabs/box)	HAVEN	Shopping	March, May, July & October 2022	March, May, July & October 2022	March, May, July & October 2022	March, May, July & October 2022	GoP	18,750.00	18,750.00		
02-01-07-0015	Mefenamic Acid 500mg capsule -(100tabs/box)	HAVEN	Shopping	March, May, July & October 2022	March, May, July & October 2022	March, May, July & October 2022	March, May, July & October 2022	GoP	10,625.00	10,625.00		
02-01-07-0016	Carbocisteine 500mg (Mucolytic) 100caps/box	HAVEN	Shopping	March & July 2022	March & July 2022	March & July 2022	March & July 2022	GoP	3,250.00	3,250.00		
02-01-07-0017	Omeprazole 40mg capsule (30caps/box)	HAVEN	Shopping	March & July 2022	March & July 2022	March & July 2022	March & July 2022	GoP	5,850.00	5,850.00		
02-01-07-0018	Metoclopramide Hydrochloride 10mg (100tabs/box)	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	1,250.00	1,250.00		
02-01-07-0019	Tramadol + Paracetamol 37.5mg/325mg	HAVEN	Shopping	March, May, July & October 2022	March, May, July & October 2022	March, May, July & October 2022	March, May, July & October 2022	GoP	2,950.00	2,950.00		
02-01-07-0020	Ferrous Sulfate (Iron) 325mg (100tablets/bottle)	HAVEN	Shopping	March, May, July & October 2022	March, May, July & October 2022	March, May, July & October 2022	March, May, July & October 2022	GoP	3,720.00	3,720.00		
02-01-07-0021	Sodium Ascorbate Non-Acidic 562.50mg 100's/box	HAVEN	Shopping	March, May, July & October 2022	March, May, July & October 2022	March, May, July & October 2022	March, May, July & October 2022	GoP	65,000.00	65,000.00		
02-01-07-0022	Ascorbic Acid Syrup 250ml	HAVEN	Shopping	March, May, July & October 2022	March, May, July & October 2022	March, May, July & October 2022	March, May, July & October 2022	GoP	13,275.00	13,275.00		

FAP CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUND	Estimated Budget (Php)			REMARKS
				ADVERTISEM NT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
				02-01-07-0023	Povidone Iodine Betadine gargle 240ml	HAVEN	Shopping		March 2022	March 2022	March 2022	
02-01-07-0024	Hydrogen Peroxide (Agua Oxigenada) 500ml	HAVEN	Shopping	March, May, July & October 2022	March, May, July & October 2022	March, May, July & October 2022	March, May, July & October 2022	GoP	3,744.00	3,744.00		
02-01-07-0025	Pain Relief Ointment First Aid Anti-Biotic 28.3g/1 oz No sting	HAVEN	Shopping	March, May, July & October 2022	March, May, July & October 2022	March, May, July & October 2022	March, May, July & October 2022	GoP	8,000.00	8,000.00		
02-01-07-0026	Clotrimazole 10g	HAVEN	Shopping	March, May, July & October 2022	March, May, July & October 2022	March, May, July & October 2022	March, May, July & October 2022	GoP	6,440.00	6,440.00		
02-01-07-0039	Cotton Rolls 300g	HAVEN	Shopping	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	GoP	6,984.00	6,984.00		
02-01-13-0021	Vitamin C (30 pcs)	COMBASED	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	7,200.00	7,200.00		
MEDICAL SUPPLIES AND EQUIPMENT (NOT IN CSE)												
02-01-06-0105	Bp Apparatus	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,000.00	3,000.00		
02-01-06-0106	Stethoscope	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	15,000.00	15,000.00		
02-01-06-0107	Disp. Syringe, 1Cc	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	6,000.00	6,000.00		
02-01-06-0108	Disp. Syringe, 3Cc	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	7,000.00	7,000.00		
02-01-06-0109	Hotwater Bag, 600 MI	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	600.00	600.00		
02-01-06-0110	Icebag Pack	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	700.00	700.00		
02-01-06-0111	Oxygen Tank (Portable) With Regulator	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	20,000.00	20,000.00		
02-01-06-0112	Medical Surgical Mask, Kids, 50S, Assorted Colors	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	7,500.00	7,500.00		
02-01-06-0113	Micropore Surgical Tape 1 Inch, 12 Pcs/Bx	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,200.00	1,200.00		
02-01-06-0114	N94 Mask, 10S	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,440.00	1,440.00		
02-01-06-0115	Shoe Cover, Disposable, 100S	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	4,000.00	4,000.00		
02-01-06-0116	Surgical Tape (Leukoplast) 2.5Cm X 5M	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,500.00	1,500.00		
02-01-06-0117	Head Cover, Disposable, Pcs	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	8,000.00	8,000.00		
02-01-06-0118	Ppe, Bunny Suit	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	12,000.00	12,000.00		
02-01-06-0119	Scrub Suit, Assorted Sizes	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	9,600.00	9,600.00		
02-01-06-0120	Lab Gown	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	8,000.00	8,000.00		
02-01-06-0121	Medical Gloves	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	6,000.00	6,000.00		
02-01-06-0122	Gauze Pad, 4X4, 100Pcs/Bx	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,500.00	3,500.00		
02-01-06-0123	Band Aid	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,000.00	3,000.00		
02-01-06-0124	Thermometer, Digital	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	900.00	900.00		
02-01-06-0125	Alcohol Prep Pad	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	5,000.00	5,000.00		
02-01-06-0126	Thermometer Scanner And Contactless Alcohol Dispenser, With Stand	RSCC	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,500.00	3,500.00		
02-01-07-0006	Thermal Scanner and Automatic Alcohol Dispenser with Heavy Duty Stand, 2-in-1	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	6,999.00	6,999.00		
02-01-07-0007	Wall Mounted Automatic Alcohol Dispenser 1000ml	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	12,000.00	12,000.00		
02-01-07-0008	BP Apparatus sphygmomanometer with stethoscope (manual)	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	1,200.00	1,200.00		
02-01-07-0009	Micropore/Transpore (Medical plaster) 1inch x 12	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	2,500.00	2,500.00		
02-01-07-0010	Adhesive Bandage 100strips	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	1,625.00	1,625.00		
02-01-07-0011	Strips and lancets for glucometer (Advan TS-101 Blood glucose test strip, Onetouch Ultrasoft lancets) 30,s	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	7,950.00	7,950.00		
02-01-07-0012	Smock Gown Set (Head & Foot Cover, Gown) Washable	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	14,000.00	14,000.00		
02-01-07-0013	Smock Gown Set (Head & Foot Cover, Gown) Disposable	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	10,000.00	10,000.00		
02-01-07-0027	Portable Oxygen Tank	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	5,000.00	5,000.00		

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				ADVERTISESE NT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
02-01-11-0012	Wheelchair (pedia)	PWD_OP	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	60,000.00	60,000.00		
02-01-11-0013	Wheelchair (adult)	PWD_OP	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	100,000.00	100,000.00		
02-01-11-0014	Walker	PWD_OP	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	18,000.00	18,000.00		
02-01-11-0015	Blind cane	PWD_OP	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	6,000.00	6,000.00		
NFA RICE												
02-01-07-0111	NFA Rice	HAVEN	NP-53.5 Agency-to-Agency	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	75,000.00	75,000.00		
02-03-01-0038	NFA Rice	DRMD	NP-53.5 Agency-to-Agency	March, May, August & October 2022	March, May, August & October 2022	March, May, August & October 2022	March, May, August & October 2022	GoP	18,000,000.00	18,000,000.00		
NURSERY SUPPLIES												
02-01-06-0138	Scrapbook For Children'S Lifebok	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	8,400.00	8,400.00		
02-01-06-0200	Baby Soap, 55-100 Grms X 72	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	15,000.00	15,000.00		
02-01-06-0201	Baby Shampoo, 200MI	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	22,000.00	22,000.00		
02-01-06-0202	Baby Powder, 500 Grms	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	36,000.00	36,000.00		
02-01-06-0203	Baby Lotion, 200MI	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	19,500.00	19,500.00		
02-01-06-0204	Baby Cologne, 200MI	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	11,200.00	11,200.00		
02-01-06-0205	Cotton Buds, 100 Tips	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	2,400.00	2,400.00		
02-01-06-0206	Absorbent Cotton, 100 Grms	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	7,650.00	7,650.00		
02-01-06-0207	Feeding Nipples, Silicon	RSCC	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	2,200.00	2,200.00		
02-01-06-0208	Feeding Bottle Brush, Heavy Duty	RSCC	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	1,620.00	1,620.00		
02-01-06-0209	Germicidal Soap, Purewhite, 130Grms X 3	RSCC	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	5,100.00	5,100.00		
02-01-06-0210	Safety Pins, Min 10S/Pack	RSCC	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	7,500.00	7,500.00		
02-01-06-0211	Toothbrush For Kids, With Cartoon Characters	RSCC	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	4,500.00	4,500.00		
02-01-06-0212	Toothpaste For Kids, 40 Grms,48Pcs/Box	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	14,000.00	14,000.00		
02-01-06-0213	Toothpaste For Adults, 100MI X 72	RSCC	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	7,000.00	7,000.00		
02-01-06-0214	Disposable Diapers. Medium 40S, Pants Type	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	4,800.00	4,800.00		
02-01-06-0215	Disposable Diapers, Large, 40S, Pants Type	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	5,100.00	5,100.00		
02-01-06-0216	Disposable Diapers, Extra Large , 40S, Pants Type	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	11,700.00	11,700.00		
02-01-06-0217	Disposable Diapers, Xxl , 40S, Pants Type	RSCC	Shopping	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	6,000.00	6,000.00		
02-01-06-0254	Flash Cards Of Alphabet	RSCC	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	600.00	600.00		
02-01-06-0255	Flash Cards Of Numbers	RSCC	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	600.00	600.00		
02-01-06-0256	Charts (Different Kinds)	RSCC	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	2,400.00	2,400.00		
02-01-06-0257	Flash Cards Of Animals	RSCC	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	1,200.00	1,200.00		
02-01-06-0258	Magnetic Luminous Alphabet	RSCC	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	1,500.00	1,500.00		

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				ADVERTISEMNT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
02-01-06-0259	Magnetic Luminous Numbers	RSCC	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	1,500.00	1,500.00		
OFFICE, ICT AND OTHER EQUIPMENT (NOT IN CSE)												
02-03-01-0026	Mobile Base Radio with antenna	DRMD	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	75,000.00	75,000.00		
02-03-01-0027	Coaxial dipole antenna, 20 meters	DRMD	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	2,000.00	2,000.00		
02-03-01-0028	Mobile Base Radio	DRMD	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	150,000.00	150,000.00		
OTHER GENERAL SERVICES												
02-01-06-0260	Gasoline Oil And Lubricants	RSCC	Shopping	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	240,000.00	240,000.00		
02-01-06-0261	Tubeless Tire/Steel Belted, Innova, Size	RSCC	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	36,000.00	36,000.00		
02-01-06-0262	Tubeless Tire/ Steel Belted -Ambulance, 195 X R15	RSCC	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	36,000.00	36,000.00		
02-02-01-0011	Purified Drinking Water	SLP	Shopping	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	14,400.00	14,400.00		Charge to other MOOE
02-02-01-0014	Fuel, Oil and Lubricants Expenses (Shared cost)	SLP	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	100,000.00	100,000.00		
02-02-05-0031	Engagement of layout artist for compendium of stories	KC	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	15,000.00	15,000.00		
02-02-05-0032	Engagement of proofreader for compendium of stories	KC	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	15,000.00	15,000.00		
02-02-05-0033	Production and airing of radio program	KC	NP-53.9 - Small Value Procurement	March to July 2022	March to July 2022	March to July 2022	March to July 2022	GoP	150,000.00	150,000.00		
3-02-00-0010	Purified Drinking Water	AD	Shopping	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	184,800.00	184,800.00		
3-02-00-0021	Passenger Van, Utility Vehicle, Multi-Purpose Vehicle	AD	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	5,460,000.00		5,460,000.00	
OTHER SUPPLIES AND SERVICES												
02-01-05-0013	Lenolium	RRCY	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	150.00	150.00		
02-01-05-0019	Padlock, Heavy Duty, 50mm	RRCY	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	600.00	600.00		
02-01-05-0020	Padlock, Heavy Duty, 30mm	RRCY	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	260.00	260.00		
02-01-06-0013	Door Knob, Heavy Duty	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	5,400.00	5,400.00		
02-01-06-0018	Paint, Assorted Color,	RSCC	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	6,000.00	6,000.00		
02-01-06-0019	Panel Light, Led, Ultra Thin Saving, Recessed, 16Watts	RSCC	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	12,500.00	12,500.00		
02-01-06-0020	T5 Led Tube Light- 3Ft, Daylight	RSCC	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	12,960.00	12,960.00		
02-01-06-0021	Led Strip, Warm White	RSCC	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	8,500.00	8,500.00		
02-01-06-0134	Christmas Decors, Asst. Items	RSCC	Shopping	September 2022	September 2022	September 2022	September 2022	GoP	9,600.00	9,600.00		
02-01-06-0136	Photo Frame, 8 X 10 Inch.	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	3,600.00	3,600.00		
02-01-06-0271	Labor and materials for layout, fabrication, printing and installation of DSWD RSCC business process flow charts	RSCC	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	60,000.00	60,000.00		
02-01-06-0272	Labor and materials for layout, fabrication, printing and installation of signages	RSCC	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	28,000.00	28,000.00		
02-01-07-0040	Umbrella	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	5,400.00	5,400.00		
02-01-07-0069	Humidifier	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	1,300.00	1,300.00		
02-01-07-0070	Autoclave	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	25,000.00	25,000.00		

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				ADVERTISESE NT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
02-01-07-0071	UV Light	HAVEN	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	10,000.00	10,000.00		
02-01-07-0073	Door Knob Tubular Handle Lever Type	HAVEN	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	1,500.00	1,500.00		
02-01-09-0015	Production of self inking stamp	CIU	Shopping	February 2022	February 2022	February 2022	February 2022	GoP	28,000.00	28,000.00		
02-01-13-0022	Eco Bag/Tote Handbag (Medium)	COMBASED	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	700.00	700.00		
02-02-03-0027	Modified Search prizes - Salaysay ng Buhay Pantawid Pamiliya (Regional consolation prize)	4Ps	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	7,000.00	7,000.00		
02-02-03-0030	Office Supplies - Certificate Holder	4Ps	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	60,000.00	60,000.00		
02-02-06-0149	Coco Lumber (2x2x12)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	1,920.00	1,920.00		
02-02-06-0150	Coco Lumber (2x2x10)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	600.00	600.00		
02-02-06-0151	Coco Lumber (2x2x8)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	800.00	800.00		
02-02-06-0152	Plywood (24x12, 1/2)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	2,520.00	2,520.00		
02-02-06-0153	Common Wire Nail (4")	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	80.00	80.00		
02-02-06-0154	Common Wire Nail (3")	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	150.00	150.00		
02-02-06-0155	Common Wire Nail (1 1/2")	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	140.00	140.00		
02-02-06-0156	Common Wire Nail (1")	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	130.00	130.00		
02-02-06-0157	Gun Tacker - T50	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	1,600.00	1,600.00		
02-02-06-0158	Metallic Foil (Gold)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	1,600.00	1,600.00		
02-02-06-0159	Metallic Foil (Silver)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	1,600.00	1,600.00		
02-02-06-0160	Styro Foam/Styrofoam Board (Ordinary) 4ftx8ft , 1.0	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	2,550.00	2,550.00		
02-02-06-0161	Geena Cloth (yellow)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	540.00	540.00		

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				ADVERTISEMENTS/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
02-02-06-0162	Geena Cloth (white)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	540.00	540.00		
02-02-06-0163	Geena Cloth (black)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	540.00	540.00		
02-02-06-0164	Photo Paper (Glossy, High Quality, A4)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	780.00	780.00		
02-02-06-0165	Spray paint (100% Acrylic Quick Drying Spray, High Quality) gold	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	1,200.00	1,200.00		
02-02-06-0166	Spray paint (100% Acrylic Quick Drying Spray, High Quality) silver	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	1,200.00	1,200.00		
02-02-06-0167	Plastic Straw (Colored 400g)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	550.00	550.00		
02-02-06-0168	Glitter Dust Super Fine (1/4 Kilo) - Yellow	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	120.00	120.00		
02-02-06-0169	Glitter Dust Super Fine (1/4 Kilo) - Silver	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	120.00	120.00		
02-02-06-0170	Ribbons (Satin, 50 yards/roll, 1/2 inch, Black)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	300.00	300.00		
02-02-06-0171	Ribbons (Satin, 50 yards/roll, 1/2 inch, Gold)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	300.00	300.00		
02-02-06-0172	Ribbons (Satin, 50 yards/roll, 1/2 inch, Silver)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	300.00	300.00		
02-02-06-0173	Ribbons (Satin, 50 yards/roll, 1 inch, Red)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	420.00	420.00		
02-02-06-0174	Ribbons (Plastic, 50 yards/roll, 1/2 inch, Yellow)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	320.00	320.00		
02-02-06-0175	Ribbons (Plastic, 50 yards/roll, 1/2 inch, White)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	320.00	320.00		
02-02-06-0176	Feather (Fashion Fluffy Ostrich, 45-60 cm, 10pcs pack) white	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	1,280.00	1,280.00		
02-02-06-0177	Feather (Fashion Fluffy Ostrich, 25-30 cm, 10pcs pack) yellow	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	960.00	960.00		
02-02-06-0178	Feather (Fashion Fluffy Ostrich, 15-20 cm, 10pcs pack) black	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	800.00	800.00		

92

PAP CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUND	Estimated Budget (Php)			REMARKS
				ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
02-02-06-0179	Metallic Twist Tie Wire (Gold)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	100.70	100.70		
02-02-06-0180	Metallic Twist Tie Wire (Silver)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	100.70	100.70		
02-02-06-0181	Document Frame (A4, Vertical Wall Hanging)	RSCC	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	2,300.00	2,300.00		
02-02-06-0182	Heavy Duty Floor Cord Cover (6 ft)	RSCC	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	72,000.00	72,000.00		
02-02-06-0183	FLOURESCENT BULB, 18 watts, LED tube	RSCC	NP-53.9 - Small Value Procurement	Mrarch & December 2022	Mrarch & December 2022	Mrarch & December 2022	Mrarch & December 2022	GoP	16,500.00	16,500.00		
02-03-01-0022	Folding Bed, fabric, oxford cloth or polyester with PVC coated, blue or red	DRMD	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	100,000.00	100,000.00		
03-03-00-0003	Random Drug Testing for DSWD V employees as per AO 14 , s. 2017 324 randomly selected employees x 350 =113,400.00	HRMDD	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	113,400.00	113,400.00		
03-03-00-0006	Web Hosting Fee and Subscription Services for HRPPMS System	HRMDD	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	15,000.00	15,000.00		
03-03-00-0010	Account Subscription to Google Workspace	HRMDD	NP-53.9 - Small Value Procurement	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	GoP	43,200.00	43,200.00		
PRINTING AND/OR BINDING SERVICES												
01-02-01-0011	Printing of PDPS Citizens Charter (size: 2x3 ft)	PDPS	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	800.00	800.00		
02-01-09-0005	Printing of GIS form, A4, 80gsm	CIU	NP-53.9 - Small Value Procurement	February & July 2022	February & July 2022	February & July 2022	February & July 2022	GoP	199,500.00	199,500.00		
02-01-09-0006	Printing of CE form, A4, 80gsm	CIU	NP-53.9 - Small Value Procurement	February & July 2022	February & July 2022	February & July 2022	February & July 2022	GoP	352,000.00	352,000.00		
02-01-09-0007	Printing of AR form, Legal, 80gsm	CIU	NP-53.9 - Small Value Procurement	February & July 2022	February & July 2022	February & July 2022	February & July 2022	GoP	52,800.00	52,800.00		
02-01-09-0008	Printing of Social Case Study Template	CIU	NP-53.9 - Small Value Procurement	February & July 2022	February & July 2022	February & July 2022	February & July 2022	GoP	88,000.00	88,000.00		
02-01-09-0009	Printing of Letterhead	CIU	NP-53.9 - Small Value Procurement	February & July 2022	February & July 2022	February & July 2022	February & July 2022	GoP	20,520.00	20,520.00		
02-01-09-0010	Printing of Window envelop with DSWD logo	CIU	NP-53.9 - Small Value Procurement	February & July 2022	February & July 2022	February & July 2022	February & July 2022	GoP	15,840.00	15,840.00		
02-01-13-0012	Printing and Production of Modules/ Reading Materials	COMBASED	NP-53.9 - Small Value Procurement	March, May, July & September 2022	March, May, July & September 2022	March, May, July & September 2022	March, May, July & September 2022	GoP	20,000.00	20,000.00		

PAP CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUND	Estimated Budget (PHP)			REMARKS
				ADVERTISEMENTS/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
02-02-03-0010	Printing of SWDI Tools (per HH)	4Ps	NP-53.9 - Small Value Procurement	March & August 2022	March & August 2022	March & August 2022	March & August 2022	GoP	3,820,480.00	3,820,480.00		
02-02-03-0011	Printing of General Intake Sheets (GIS) (per HH)	4Ps	NP-53.9 - Small Value Procurement	March & August 2022	March & August 2022	March & August 2022	March & August 2022	GoP	955,120.00	955,120.00		
02-02-03-0017	Printing of Parent Leaders' Kit/Manual for Training for Parent Leaders on Local Policy and Resource Lobbying and Development Planning (TOT and Roll-outs)	4Ps	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	50,000.00	50,000.00		
02-02-05-0034	Printing of BP2 Tarpalin (3x5ft)	KC	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	2,500.00	2,500.00		
02-03-01-0013	Journal (hard-cover, A4 folded crosswise with inserts of colored infographics and calendar; GSM 80)	DRMD	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	70,000.00	70,000.00		
PRODUCTION OF ADVOCACY MATERIALS												
01-01-01-0005	Printing of various advocacy materials	RJJWC	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	100,000.00	100,000.00		
01-01-01-0006	Production and airing of RA 9344 infomercials	RJJWC	NP-53.9 - Small Value Procurement	May & November 2022	May & November 2022	May & November 2022	May & November 2022	GoP	175,000.00	175,000.00		
01-01-03-0006	Printing of Knowledge Products for Completed Social Technologies	SOCTECH	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	50,000.00	50,000.00		
01-01-06-0012	Production and Airing of Radio Program Schedule: 1 hour, 12 months, every Tuesday, 10:00-11:00 AM Transmitter power output: 10,000 watts (Attach NTC Certification or any supporting document) Radio format: Live Radio Talk/Talk Show Will provide radio producer, regular anchor and P.A during live radio program Package Inclusions: *Overall production of the program-program format, scriptwriting, music, OBB, CBB *3x time check per day *5x radio program plugging/spots a day Coverage area: Albay, Catanduanes, Sorsogon, Camarines Sur and Masbate At least 20% audience share rating for Legazpi Am stations (Attach 2018 Kantar Media results) KPP Member (attach KPP membership Certification)	SMU	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	360,000.00	360,000.00		Charged to Socpen (January - February - 60k) KALAHI-CIDSS (March - July - 150k) and 4Ps (August - December - 150k) advocacy fund for 2022
01-01-06-0013	Production of Semestral Journal	SMU	NP-53.9 - Small Value Procurement	June & December 2022	June & December 2022	June & December 2022	June & December 2022	GoP	150,000.00	150,000.00		Charged to DRMD (150k)

99

PAP CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Estimated Budget (PhP)			REMARKS	
				ADVERTISEMNT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
01-01-06-0014	Printing and Production of AICS Brochure Size: 13x8.5 in Matte 80 GSM	SMU	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	127,000.00	127,000.00		Charged to AICS (127k)
01-01-06-0015	Conduct of Speakers Bureau for SMU, DCs, PAT Leaders and all focal persons - Corporate Giveaways Custome-Made Water Bottle Print: Full color (Digital Print) Capacity: 750 ml Color: White Material: Stainless Steel Packaging: with box for each water bottle Handle: Carabiner Size: 9.5" H x 3" diameter Delivery: 7 working days upon the approval of sampler water bottle	SMU	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	80,000.00	80,000.00		Charged to DRMD (150k), SFP (100k) and SocPen (100k)
01-01-06-0016	Conduct of Speakers Bureau for SMU, DCs, PAT Leaders and all focal persons - Corporate Giveaways Customized Umbrella Media Fora - Corporate Giveaways	SMU	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	80,000.00	80,000.00		Charged to DRMD (150k), SFP (100k) and SocPen (100k)
01-01-06-0017	Custome-Made Water Bottle Print: Full color (Digital Print) Capacity: 750 ml Color: White Material: Stainless Steel Packaging: with box for each water bottle Handle: Carabiner Size: 9.5" H x 3" diameter Delivery: 7 working days upon the approval of sampler water bottle	SMU	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	108,000.00	108,000.00		Charged to AICS (150,000) Charged to SLP (180,000) Charged to KALAHI (100,000)
01-02-03-0004	Launching of Listahanan 3 Results	NHTS	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	Others	300,000.00	300,000.00		
02-01-01-0007	Radio Program c/o SMU	PSD-SP	NP-53.9 - Small Value Procurement	January & February 2022	January & February 2022	January & February 2022	January & February 2022	GoP	60,000.00	60,000.00		
02-01-01-0015	Labor and Materials for Tarpaulin for Social Pension Pay-out; Size : 4X3 FT.	PSD-SP	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022		31,500.00	31,500.00		
02-01-02-0010	Printing and Production of Brochures c/o SMU	PSD-SFP	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	60,000.00	60,000.00		
02-01-02-0011	Printing and Production of Flyers c/o SMU	PSD-SFP	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	40,000.00	40,000.00		
02-01-02-0012	Labor and Materials for Nutrition Month; Size : 6X9 FT.	PSD-SFP	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	2,000.00	2,000.00		

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				ADVERTISEMENTS/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
02-01-02-0013	IEC materials (coloring book, nutrition puzzle, crayons, pencil, etc.) for Children	PSD-SFP	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	10,000.00	10,000.00		
02-01-02-0014	Advocacy umbrella for parents/caregiver	PSD-SFP	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	7,500.00	7,500.00		
02-01-02-0015	Advocacy Apron and haircap for CDWs and LGU participants	PSD-SFP	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	5,000.00	5,000.00		
02-01-02-0016	Advocacy Polo Shirt for Technical Working Group	PSD-SFP	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	7,000.00	7,000.00		
02-01-06-0027	ECCD Materials	RSCC	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	10,000.00	10,000.00		
02-01-09-0011	Lanyard with DSWD logo	CIU	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	30,000.00	30,000.00		
02-01-09-0012	Advocacy Shirt	CIU	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	67,500.00	67,500.00		
02-01-09-0013	Advocacy Jacket	CIU	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	180,000.00	180,000.00		
02-01-11-0008	National Disability Prevention and Rehabilitation Week celebration Tarpaulin (3x4)	PWD_OP	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	2,000.00	2,000.00		
02-01-11-0009	International Day of PWD Tarpaulin (3x4)	PWD_OP	NP-53.9 - Small Value Procurement	December 2022	December 2022	December 2022	December 2022	GoP	2,000.00	2,000.00		
02-01-11-0010	National Disability Prevention and Rehabilitation Week celebration Advocacy Polo Shirt (cotton/honey comb, Small, Medium, Large, Extra Large)	PWD_OP	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	16,000.00	16,000.00		
02-01-11-0011	Elderly Filipino Week Tarpaulin (3x4)	PWD_OP	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	2,000.00	2,000.00		
02-01-12-0004	Bamboo Thumblr, High Quality Vaccum, 550ml	PWD_OP	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	30,000.00	30,000.00		
02-01-13-0013	International AIDS Candle Lighting Memorial Celebration (IEC Materials)	COMBASED	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	25,000.00	25,000.00		
02-01-13-0014	World AIDS Day (IEC Materials)	COMBASED	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	25,000.00	25,000.00		
02-01-13-0015	Tarpaulin for the National Family Week Celebration (4x6 feet)	COMBASED	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	1,000.00	1,000.00		
02-01-13-0016	National Family Week Celebration IEC Materials (Customized Alcohol Spray Bottle Keychain)	COMBASED	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	3,500.00	3,500.00		

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				ADVERTISEM NT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
02-01-13-0017	National Family Week Celebration Advocacy Polo Shirt for DSWD Staff	COMBASED	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	26,250.00	26,250.00		
02-01-13-0018	IEC Material - SHIELD Briefer Size (Size: 8.27"x 11.69" · Paper: High white, 80gsm · Color: Full color · Matte	COMBASED	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	7,500.00	7,500.00		
02-01-13-0019	IEC Material - SHIELD Primer (Size: 8.5" x 11" spreaded · 8.5" x 5.5 folded · Color: Full color · Paper: High white, 80gsm · Printed side: back to back · Front and Back Cover: c2s with UV lamination · Binding: Saddle stitch · No. of pages: 32 pages)	COMBASED	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	30,000.00	30,000.00		
02-01-13-0020	Tarpaulin for the Celebration of the World Day Against Child Labor · 4" x 6"	COMBASED	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	1,000.00	1,000.00		
02-02-01-0012	Media Forum (Shared cost)	SLP	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	185,000.00	185,000.00		
02-02-01-0013	Production & Printing of SLP IEC Materials	SLP	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	215,000.00	215,000.00		
02-02-03-0018	Hiring of Service provider for the production of 10-minute AVP	4Ps	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	150,000.00	150,000.00		
02-02-03-0019	Hiring of service provider for the production of Fliers/brochure and Postage (MCCT/RCCT-IP - 10,000 / FDU - 30,000 / GAD 20,000)	4Ps	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	205,000.00	205,000.00		
02-02-03-0020	Hiring of service provider for the production and procurement of advocacy material - desk calendars for the year 2022	4Ps	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	150,000.00	150,000.00		
02-02-03-0021	Hiring of service provider for the production and procurement of advocacy material - foldable fans with pouch	4Ps	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	90,000.00	90,000.00		
02-02-03-0022	Hiring of service provider for the production and procurement of advocacy material - plaques for partner stakeholders and Pantawid staff	4Ps	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	75,000.00	75,000.00		
02-02-03-0023	Hiring of service provider for the production and procurement of advocacy material - foldable umbrella	4Ps	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	175,000.00	175,000.00		
02-02-03-0024	Hiring of service provider for the production and procurement of coffee table book (magazine)	4Ps	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	210,000.00	210,000.00		
02-02-03-0025	Annual Report Magazine	4Ps	NP-53.9 - Small Value Procurement	December 2022	December 2022	December 2022	December 2022	GoP	60,000.00	60,000.00		

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				ADVERTISEMENTS/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
02-02-03-0026	Radio Program	4Ps	NP-53.9 - Small Value Procurement	August to December 2022	August to December 2022	August to December 2022	August to December 2022	GoP	150,000.00	150,000.00		
02-02-03-0028	Hiring of service provider for the printing and procurement of DSWD Red vests	4Ps	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	150,000.00	150,000.00		
02-02-03-0052	Election Tarpaulins	4Ps	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	62,500.00	62,500.00		
02-02-03-0053	GAD Fliers	4Ps	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	100,000.00	100,000.00		
02-02-03-0054	GRS Fliers	4Ps	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	100,000.00	100,000.00		
02-02-03-0055	Foldable fans (GAD)	4Ps	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	60,000.00	60,000.00		
02-02-03-0056	Plaques	4Ps	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	90,000.00	90,000.00		
02-02-03-0057	Advocacy mugs	4Ps	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	100,000.00	100,000.00		
02-02-03-0058	Election Board fans	4Ps	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	105,500.00	105,500.00		
02-02-04-0013	EPAHP FAQ BOOKLET/ BROCHURE (ENGLISH AND TAGALOG) A4 (29.7 cm x 20.99 cm), trifold landscape, color printed on both sides, matt laminated, 200 GSM paper 500 pcs - English; 500 pcs - Tagalog	EPAHP	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	10,000.00	10,000.00		
02-02-04-0014	*DSWD EPAHP Polo Shirts Specification: With collar With EPAHP Logo Color: Green Material: Cotton Sizes: S-17 pcs M-17 pcs L- 12 pcs XL- 8 pcs	EPAHP	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	29,700.00	29,700.00		
02-02-04-0015	Planner/ Notebook Organizer 2022 A5 English Version Schedule Book; Leather Agenda Notebook 18 Month Weekly Calendar Plan Material: Imitation leather + double offset paper; Color: red, black, grey; Internal paper size: about 136*203mm; Number of inner pager: 100 sheets/200 pagers; Timeline: 2022-2023	EPAHP	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	30,000.00	30,000.00		

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				ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
02-02-04-0016	Customized Foldable Umbrella 21 x 8-21"x8 RIBS folding Umbrella; Color: White; Print Full Color of DSWD FO V and EPAHP Logo	EPAHP	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	30,000.00	30,000.00		
02-02-05-0035	Printing and production of compendium of stories	KC	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	150,000.00	150,000.00		
02-02-05-0036	Production of KALAHI-CIDSS Audio-Video Presentations (AVPs)	KC	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	565,000.00	565,000.00		
02-02-05-0037	Printing and production of CDD Institutionalization Kit	KC	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	100,000.00	100,000.00		
02-02-05-0038	Printing and production of customized spiral notebook with sticky notes for CDD Congress and 8th Regional Bayani Ka! Awards	KC	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	100,000.00	100,000.00		
02-02-05-0039	Printing and production of MagKALAHI Tayo Advocacy Shirts	KC	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	345,000.00	345,000.00		
02-02-05-0040	Printing and production of Lanyard	KC	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	50,000.00	50,000.00		
02-02-05-0041	Printing and Production of Notepad for CDD Congress and 8th Regional Bayani Ka! Awards	KC	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	60,000.00	60,000.00		
02-02-05-0042	Printing and Production of Booklets	KC	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	47,500.00	47,500.00		
02-02-05-0043	CDD Congress and 8th Regional Bayani Ka! Awards - Plaques of Recognition	KC	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	36,000.00	36,000.00		
02-02-06-0148	Labor and Production of Plaque of Recognition for the Year-End Assessment and General Assembly	KC-AF	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	37,500.00	37,500.00		
02-03-01-0014	Mugs (9.5cm height x 8cm diameter, custom-printed, packaging: box per mug)	DRMD	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	40,000.00	40,000.00		
02-03-01-0015	Cap (Baseball cap, polyester fabric, Open back style with adjustable closure, full curved visor,	DRMD	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	52,500.00	52,500.00		
02-03-01-0016	Shirts (polyester/polyester blend, sublimation, size range: Small-Extra Large; custom-printed)	DRMD	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	250,000.00	250,000.00		
02-03-01-0017	Planner	DRMD	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	105,000.00	105,000.00		
02-03-01-0018	Tarpaulin, 2.5ft length x 4ft width (for Vehicle/truck)	DRMD	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	15,000.00	15,000.00		
02-03-01-0019	Tarpaulin 3ft length x 6ft width (National Disaster Resiliency Month, Disaster Operations Center)	DRMD	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	2,700.00	2,700.00		

PAP CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUND	Estimated Budget (Php)			REMARKS
				ADVERTISESE NT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
02-03-01-0020	Tarpaulin 7ft length x 4ft width (Information Board)	DRMD	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	39,900.00	39,900.00		
02-03-01-0021	Acrylic Signage (36in w x 60in h, 1/8" thickness, rounded corders, standard edge, 2nd surface print, drill hole-4 corners, 4 corners standoffs)	DRMD	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	15,000.00	15,000.00		
RAW MATERIALS FOR FAMILY FOOD PACKS												
02-03-01-0029	Canned Corned Beef, Plain, Non-Easy-open, atleast 150 grams	DRMD	NP-53.9 - Small Value Procurement	March, May, August, October 2022	March, May, August, October 2022	March, May, August, October 2022	March, May, August, October 2022	GoP	14,400,000.00	14,400,000.00		
02-03-01-0030	Canned Tuna Flakes, in Oil, Not Spicy, Non easy-open, atleast 155 grams	DRMD	NP-53.9 - Small Value Procurement	March, May, August, October 2022	March, May, August, October 2022	March, May, August, October 2022	March, May, August, October 2022	GoP	14,000,000.00	14,000,000.00		
02-03-01-0031	Canned Sardines, in Tomato Sauce, Not Spicy, Non-easy open, atleast 155 grams	DRMD	NP-53.9 - Small Value Procurement	March, May, August, October 2022	March, May, August, October 2022	March, May, August, October 2022	March, May, August, October 2022	GoP	4,080,000.00	4,080,000.00		
02-03-01-0032	Instant Coffee Mix, 3-in-1 Mix (Coffee, Sugar and Creamer), sachet, 26-32 grams	DRMD	NP-53.9 - Small Value Procurement	March, May, August, October 2022	March, May, August, October 2022	March, May, August, October 2022	March, May, August, October 2022	GoP	4,500,000.00	4,500,000.00		
02-03-01-0033	Powdered Cereal Drink, sachet, 26-32 grams	DRMD	NP-53.9 - Small Value Procurement	March, May, August, October 2022	March, May, August, October 2022	March, May, August, October 2022	March, May, August, October 2022	GoP	4,800,000.00	4,800,000.00		
02-03-01-0034	Regular Slotted Cartoon	DRMD	NP-53.9 - Small Value Procurement	March, May, August, October 2022	March, May, August, October 2022	March, May, August, October 2022	March, May, August, October 2022	GoP	4,200,000.00	4,200,000.00		
02-03-01-0035	Vaccum Rice Bags for 3 Kilos	DRMD	NP-53.9 - Small Value Procurement	March, May, August, October 2022	March, May, August, October 2022	March, May, August, October 2022	March, May, August, October 2022	GoP	2,080,000.00	2,080,000.00		
02-03-01-0036	Stretch Film, Plastic Wrapper for Pallet	DRMD	NP-53.9 - Small Value Procurement	March, May, August, October 2022	March, May, August, October 2022	March, May, August, October 2022	March, May, August, October 2022	GoP	840,000.00	840,000.00		
02-03-01-0037	Ready to Eat Foods (Instant Meal Arroz Caldo, Instant Meal Champorado)	DRMD	NP-53.9 - Small Value Procurement	May & August 2022	May & August 2022	May & August 2022	May & August 2022	GoP	192,000.00	192,000.00		
RENTALS - EQUIPMENT												
02-02-06-0147	Rental of Lights and Sound System	KC-AF	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	20,000.00	20,000.00		
03-03-00-0007	Outsourcing of Sound System and lights	HRMDD	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	30,000.00	30,000.00		
03-03-00-0008	Ooutsourcing of LED Wall	HRMDD	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	30,000.00	30,000.00		
03-03-00-0009	Outsourcing of Stage, Hall, Photobooth and overall Decoration	HRMDD	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	30,000.00	30,000.00		
RENTALS - OFFICE SPACE												
02-01-09-0003	Rental - Office Space	CIU	NP-53.10 Lease of Real Property and Venue	January 2022	January 2022	January 2022	January 2022	GoP	5,760,000.00	5,760,000.00		

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				ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
02-02-01-0007	Rent Office Space / Building (RPMO & Provincial Office) - Shared cost	SLP	NP-53.10 Lease of Real Property and Venue	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	600,000.00	600,000.00		
02-02-03-0038	POO Masbate	4Ps	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	528,000.00	528,000.00		
02-02-03-0039	POO Sorsogon	4Ps	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	1,305,000.00	1,305,000.00		
02-02-03-0040	POO Camarines Norte	4Ps	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	420,000.00	420,000.00		
02-02-03-0041	POO Albay	4Ps	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	600,000.00	600,000.00		
02-02-03-0048	SWDI Encoding and Verification Activities 2022	4Ps	NP-53.9 - Small Value Procurement	October & November 2022	October & November 2022	October & November 2022	October & November 2022	GoP	600,000.00	600,000.00		
02-02-05-0023	Rental of Office Space for KC NCDP RPMT	KC	NP-53.10 Lease of Real Property and Venue	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	1,800,000.00	1,800,000.00		
02-02-05-0024	Rental of Office Space for KC NCDP Camarines Sur Cluster	KC	NP-53.10 Lease of Real Property and Venue	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	780,000.00	780,000.00		
02-02-05-0025	Rental of Office Space for KC NCDP Catanduanes Cluster	KC	NP-53.10 Lease of Real Property and Venue	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	432,000.00	432,000.00		
02-03-01-0006	Office Rental	DRMD	NP-53.10 Lease of Real Property and Venue	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	100,000.00	100,000.00		
RENTALS - VEHICLES												
01-01-04-0010	Rental of Service Vehicles/Van of DSWD FOV for the	TARA	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	202,500.00	202,500.00		
01-01-04-0011	Rental of Service Vehicles/Van of DSWD FO V for conduct of TARA Monitoring and Provision of TA on April, 2022- Itinerary: Municipalities of Albay (1 van each for 2 teams;	TARA	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	92,000.00	92,000.00		
01-01-04-0012	Rental of Service Vehicles/Van of DSWD FO V for conduct of TARA Monitoring and Provision of TA on April, 2022- Itinerary: Municipalities of Camarines Norte (1 van each	TARA	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	85,000.00	85,000.00		
01-01-04-0013	Rental of Service Vehicles/Van of DSWD FO V for conduct of TARA Monitoring and Provision of TA on April, 2022- Itinerary::Municipalities of Catanduanes (1 van for 9	TARA	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	45,000.00	45,000.00		
01-01-04-0014	Rental of Service Vehicles/Van of DSWD FO V for conduct of TARA Monitoring and Provision of TA on April, 2022- Itinerary::Municipalities of Masbate(1 van for 6 days	TARA	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	45,000.00	45,000.00		
01-01-04-0015	Rental of Service Vehicles/Van of DSWD FO V for conduct of TARA Monitoring and Provision of TA on April, 2022- Itinerary: Municipalities of Sorsogon (1 van for 4 days)clustering, Vice Versa, Seating Capacity: 14 Seaters, Fully Airconditioned, Inclusion: Driver, Gasoline, and other documents needed during travel	TARA	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	14,000.00	14,000.00		

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				ADVERTISEMNT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
01-01-04-0016	Rental of Service Vehicles/Van of DSWD FO V for the Conduct of Learning Visit on July, 2022-	TARA	NP-53.9 - Small Value	July 2022	July 2022	July 2022	July 2022	GoP	9,000.00	9,000.00		
01-01-04-0017	Rental of Service Vehicles/Van of DSWD FO V for the Conduct of TARA Reassessment on October-November,	TARA	NP-53.9 - Small Value	October 2022	October 2022	October 2022	October 2022	GoP	180,000.00	180,000.00		
01-01-04-0018	Rental of Service Vehicles/Van of DSWD FO V for the Conduct of TARA Reassessment on October-November, 2022-Itinerary:Municipalities of Albay (1 van each for 2 Teams; Team Refil: 12 days, Team Sabdao 11 days)clustering, Vice Versa,Seating Capacity: 14 Seaters,Fully Airconditioned, Inclusion:Driver, Gasoline, and other documents needed during travel	TARA	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	92,000.00	92,000.00		
01-01-04-0019	Rental of Service Vehicles/Van of DSWD FO V for the Conduct of TARA Reassessment on October-November, 2022-Itinerary:Municipalities of Camarines Norte (1 van each for 2 Teams; Team Paeste: 7 days, Team Tagum: 10 days)clustering, Vice Versa,Seating Capacity: 14 Seaters,Fully Airconditioned, Inclusion:Driver, Gasoline, and other documents needed during travel	TARA	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	85,000.00	85,000.00		
01-01-04-0020	Rental of Service Vehicles/Van of DSWD FO V for the Conduct of TARA Reassessment on October-November, 2022-Itinerary:Municipalities of Catanduanes (1 van for 3 days)clustering, Vice Versa,Seating Capacity: 14 Seaters,Fully Airconditioned, Inclusion:Driver, Gasoline, and other documents needed during travel	TARA	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	15,000.00	15,000.00		
01-01-04-0021	Rental of Service Vehicles/Van of DSWD FO V for the Conduct of TARA Reassessment October-November, 2022-Itinerary:Municipalities of Masbate (1 van for 6 days)clustering, Vice Versa,Seating Capacity: 14 Seaters,Fully Airconditioned, Inclusion:Driver, Gasoline, and other documents needed during travel	TARA	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	45,000.00	45,000.00		
01-01-04-0022	Rental of Service Vehicles/Van of DSWD FO V for the Conduct of TARA Reassessment October-November, 2022-Itinerary::Municipalities of Sorsogon (1 van for 4 days)clustering, Vice Versa,Seating Capacity: 14 Seaters,Fully Airconditioned, Inclusion:Driver, Gasoline, and other documents needed during travel	TARA	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	14,000.00	14,000.00		
01-01-06-0010	Van Rental for Media Forum at Cam. Norte, Cam. Sur, Masbate, Sorsogon and Catanduanes (10-seater van)	SMU	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	91,000.00	91,000.00		Charged to AIGS (150,000) Charged to SLP (180,000) Charged to KALAHI (100,000)
01-01-06-0011	Van Rental for Speakers Bureau (10-seater van)	SMU	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	13,600.00	13,600.00		Charged to DRMD (150k), SFP (100k) and SocPen (100k)

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02-01-01-0009	Rental of Service Vehicles/Van of DSWD FO V for Social Pension Payout (SOCPEN) January - December, 2022- Itinerary: Municipalities of Catanduanes (2 vans)clustering, Vice Versa,Seating Capacity: 14 Seaters,Fully Airconditioned, Inclusion:Driver, Gasoline, and other documents needed during travel	PSD-SP	Competitive Bidding	February to April, July to September 2022	February to April, July to September 2022	February to April, July to September 2022	February to April, July to September 2022	GoP	31,500.00	31,500.00		
02-01-01-0010	Rental of Service Vehicles/Van of DSWD FO V for Social Pension Payout (SOCPEN) January - December, 2022- Itinerary: Municipalities of Albay (2 vans) clustering, Vice Versa, Seating Capacity: 14 Seaters,Fully Airconditioned, Inclusion: Driver, Gasoline, and other documents needed during travel	PSD-SP	Competitive Bidding	February to April, July to September 2022	February to April, July to September 2022	February to April, July to September 2022	February to April, July to September 2022	GoP	528,000.00	528,000.00		
02-01-01-0011	Rental of Service Vehicles/Van of DSWD FO V for Social Pension Payout (SOCPEN) January - December, 2022 :Itinerary: Municipalities of Camarines Sur (3 vans)clustering,Vice Versa,Seating Capacity: 14 Seaters, Fully Airconditioned, Inclusion: Driver, Gasoline, and other documents needed during travel	PSD-SP	Competitive Bidding	February to April, July to September 2022	February to April, July to September 2022	February to April, July to September 2022	February to April, July to September 2022	GoP	378,000.00	378,000.00		
02-01-01-0012	Rental of Service Vehicles/Van of DSWD FO V for Social Pension Payout (SOCPEN) January- December, 2022; Itinerary: Municipalities of Camarines Norte (2 vans)Clustering; Vice Versa,Seating Capacity: 14 Seaters,Fully Airconditioned;Inclusion: Driver, Gasoline, and other documents needed during travel	PSD-SP	Competitive Bidding	February to May & July to October 2022	February to May & July to October 2022	February to May & July to October 2022	February to May & July to October 2022	GoP	888,000.00	888,000.00		
02-01-01-0013	Rental of Service Vehicles/Van of DSWD FO V for Social Pension Payout (SOCPEN) January - December, 2022 Itinerary: Municipalities of Sorsogon (2 vans)Clustering; Vice Versa;Seating Capacity: 14 Seaters, Fully Airconditioned; Inclusion: Driver, Gasoline, and other documents needed during travel	PSD-SP	Competitive Bidding	February to April, July to September 2022	February to April, July to September 2022	February to April, July to September 2022	February to April, July to September 2022	GoP	560,000.00	560,000.00		
02-01-01-0014	Rental of Service Vehicles/Van of DSWD FO V for Social Pension Payout (SOCPEN) March - December, 2022 Itinerary: Municipalities of Masbate (2 vans)Clustering; Vice Versa; Seating Capacity: 14 Seaters; Fully Airconditioned; Inclusion: Driver, Gasoline, and other documents needed during travel	PSD-SP	Competitive Bidding	February to May & July to October 2022	February to May & July to October 2022	February to May & July to October 2022	February to May & July to October 2022	GoP	1,008,000.00	1,008,000.00		
02-01-02-0008	Rental of Service Vehicles/Van of DSWD FO V for SFP Provision of TA/Monitoring	PSD-SFP	Competitive Bidding	May to November 2022	May to November 2022	May to November 2022	May to November 2022	GoP	783,640.00	783,640.00		
02-01-09-0004	Rental - Vehicle (van)	CIU	Competitive Bidding	February to December 2022	February to December 2022	February to December 2022	February to December 2022	GoP	6,000,000.00	6,000,000.00		
02-02-01-0008	Rents- Motor vehicles for Payout & Implemented Projects under SLPAs, Walk in & Referrals (for 6 provinces)	SLP	Competitive Bidding	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	500,000.00	500,000.00		
02-02-03-0043	Motor Vehicle	4Ps	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	120,000.00	120,000.00		
02-02-04-0012	Rental of vehicles for Quarterly Monitoring	EPAHP	NP-53.9 - Small Value Procurement	April to December 2022	April to December 2022	April to December 2022	April to December 2022	GoP	120,000.00	120,000.00		

RENTALS - WAREHOUSE

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				ADVERTISEMNT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
02-02-03-0042	Warehouse	4Ps	NP-53.10 Lease of Real Property and Venue	January 2022	January 2022	January 2022	January 2022	GoP	480,000.00	480,000.00		
02-02-05-0026	Rental of Warehouse for KC NCDDP	KC	NP-53.10 Lease of Real Property and Venue	January 2022	January 2022	January 2022	January 2022	GoP	840,000.00	840,000.00		
02-03-01-0007	Warehouse Rental for Food items (Bogtong, Legazpi City, 864 sq.m)	DRMD	NP-53.10 Lease of Real Property and Venue	January 2022	January 2022	January 2022	January 2022	GoP	1,800,000.00	1,800,000.00		
02-03-01-0008	Warehouse Rental for Non-Food Items (Bonot, Legazpi City, 500 sq.m))	DRMD	NP-53.10 Lease of Real Property and Venue	January 2022	January 2022	January 2022	January 2022	GoP	960,000.00	960,000.00		
02-03-01-0009	Warehouse Rental for Food and Non-Food Items (Masbate, 100 sq.m)	DRMD	NP-53.10 Lease of Real Property and Venue	January 2022	January 2022	January 2022	January 2022	GoP	600,000.00	600,000.00		
02-03-01-0010	Warehouse Rental (100 sq.m)	DRMD	NP-53.10 Lease of Real Property and Venue	January 2022	January 2022	January 2022	January 2022	GoP	1,200,000.00	1,200,000.00		
REPAIR OF VARIOUS EQUIPMENT AND/OR FURNITURE												
01-02-02-0002	Server UPS Battery Replacement	PSD-SFP	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	20,000.00	20,000.00		
02-01-06-0002	Labor and Materials, installation of additional 5 units CCTV cameras, Bullet camera, 1080p, 2mp	RSCC	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	100,000.00	100,000.00		
02-01-06-0003	Labor and materials for repair and maintenance of airconditioning unit	RSCC	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	50,000.00	50,000.00		
02-01-06-0004	Labor and materials for repair and maintenance of solar power system	RSCC	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	25,000.00	25,000.00		
02-02-03-0044	Genset Expenses (Gasoline/Repair) (Disaster Emergency Responds)	4Ps	NP-53.9 - Small Value Procurement	November & December 2022	November & December 2022	November & December 2022	November & December 2022	GoP	100,000.00	100,000.00		
3-02-00-0004	Cleaning and Maintenance of Aircon Units	AD	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	350,000.00	350,000.00		
3-02-00-0005	Repair and Maintenance of Aircon Units	AD	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	300,000.00	300,000.00		
3-02-00-0006	Repair and Maintenance of ACs/Generator Set	AD	NP-53.9 - Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	GoP	200,000.00	200,000.00		
REPAIR/MAINTENANCE OF VARIOUS VEHICLES												
02-01-06-0005	Labor and materials for repair and periodic maintenance of Vehicles (AMBULANCE and INNOVA))	RSCC	NP-53.9 - Small Value Procurement	April & October 2022	April & October 2022	April & October 2022	April & October 2022	GoP	150,000.00	150,000.00		
02-01-07-0002	Tubeless Tire Steel Belted Radial 195 x R15	HAVEN	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	36,000.00	36,000.00		
02-01-07-0003	Change Oil of Vehicle every 10,000km	HAVEN	NP-53.9 - Small Value Procurement	May & October 2022	May & October 2022	May & October 2022	May & October 2022	GoP	100,000.00	100,000.00		

PAP CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUND	Estimated Budget (Php)			REMARKS
				ADVERTISEMNT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
02-02-05-0022	Repairs and Maintenance of Travel Equipment	KC	NP-53.9 - Small Value Procurement	February, May, August & November 2022	February, May, August & November 2022	February, May, August & November 2022	February, May, August & November 2022	GoP	700,000.00	700,000.00		
3-02-00-0007	Periodic Maintenance of Motor Vehicles (change oil, clean and adjust brakes, tune-up, check all belts) Toyota Grandia, Plate No. (SKM 728) Toyota Hilux, (SJS 246, SJD 595, 052401) Mitsubishi Montero (SAA 7762), Mitsubishi Strada, (SKP 630, 131209), Isuzu D-MAX (CM-5013) Isuzu Truck, (SAA 7756), Hino Truck (131206), Toyota Grandia, Plate No. (S2-T838)	AD	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	1,121,000.00	1,121,000.00		
REPAIRS/MAINTENANCE AND IMPROVEMENTS												
01-02-02-0003	Installation of Network Point to Point Tower Rawis Office	ICTMS	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	60,000.00	60,000.00		
01-02-02-0004	Installation of Network Point to Point Tower Buraguis Office	ICTMS	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	60,000.00	60,000.00		
02-01-06-0190	Rehabilitation and Improvement of Covered Pathwalk	RSCC	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	1,200,000.00		1,200,000.00	
02-01-06-0191	Repair and Improvement of Vehicular Gate	RSCC	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	150,000.00		150,000.00	
02-01-06-0192	Repair and Retiling works at RSCC Administrative Building - Phase 2	RSCC	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	500,000.00		500,000.00	
02-01-06-0193	Repair of all steel casement windows at Administrative Building	RSCC	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	800,000.00		800,000.00	
02-01-06-0194	Land Improvement and Landscaping at RSCC	RSCC	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	1,000,000.00		1,000,000.00	
02-01-06-0195	Installation of Marker and Improvement of Entrance Gate	RSCC	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	1,000,000.00		1,000,000.00	
02-01-06-0196	Repainting and Improvement of Playground Equipments with new Apparatus	RSCC	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	450,000.00		450,000.00	
02-01-06-0197	Installation of solar powered perimeter lighting and improvement works at perimeter fence	RSCC	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	2,000,000.00		2,000,000.00	
02-01-06-0198	Installation of Fire Protection System at Administrative Building	RSCC	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	3,000,000.00		3,000,000.00	
02-01-07-0112	Replacement of wood shelves to aluminum shelves at Food Supplies Storage	HAVEN		May 2022	May 2022	May 2022	May 2022	GoP	129,035.28	129,035.28		
02-02-05-0021	Repairs and Maintenance of Office Building	KC	NP-53.9 - Small Value Procurement	February, May, August & November 2022	February, May, August & November 2022	February, May, August & November 2022	February, May, August & November 2022	GoP	100,000.00	100,000.00		
3-02-00-0011	Upgrade of Drainage System at existing Field Office V DSWD Buraguis Office	AD	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	800,000.00	800,000.00		
3-02-00-0012	Relocation and Improvement of Communal Comfort Room including creation of new Septic Vault	AD	Competitive Bidding	June 2022	June 2022	June 2022	June 2022	GoP	1,000,000.00	1,000,000.00		
3-02-00-0013	Retiling works of entire flooring including installation of outdoor stone paver - Main Building	AD	Competitive Bidding	June 2022	June 2022	June 2022	June 2022	GoP	1,218,000.00	1,218,000.00		
3-02-00-0014	Construction of Covered Pathwalk	AD	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	250,000.00	250,000.00		

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				ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
3-02-00-0015	Installation of Double Face Signage	AD	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	80,000.00	80,000.00		
3-02-00-0016	Construction Covered Garage	AD	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	150,000.00	150,000.00		
3-02-00-0017	Installation of Stainless Signage ar Rawis Office	AD	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	80,000.00	80,000.00		
3-02-00-0018	Installation of Waterline	AD	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	20,000.00	20,000.00		
3-02-00-0019	CASURECO Engineering Service	AD	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	50,000.00	50,000.00		
3-02-00-0020	Miscellaneous Repair Expenses	AD	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	200,000.00	200,000.00		
SECURITY SERVICES												
02-01-02-0009	Security Services	PSD-SFP	Competitive Bidding	May 2022	May 2022	May 2022	May 2022	GoP	1,000,000.00	1,000,000.00		
02-01-06-0006	Security services (Shared cost)	RSCC		May 2022	May 2022	May 2022	May 2022	GoP	1,020,000.00	1,020,000.00		
02-01-07-0004	Security Services (Shared Cost)	HAVEN	Competitive Bidding	May 2022	May 2022	May 2022	May 2022	GoP	360,000.00	360,000.00		
02-02-01-0009	Security Services (Shared cost)	SLP	Competitive Bidding	May 2022	May 2022	May 2022	May 2022	GoP	500,000.00	500,000.00		
02-02-05-0027	Security Services	KC	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	884,400.00	884,400.00		
02-03-01-0011	Security Services (Shared Cost)	DRMD	Competitive Bidding	May 2022	May 2022	May 2022	May 2022	GoP	600,000.00	600,000.00		
3-02-00-0008	Security Services	AD	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	7,787,000.00	7,787,000.00		
SEMI-EXPENDABLE ITEMS AND EQUIPMENT (NOT IN CSE)												
02-01-06-0145	Water Pump	RSCC	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	20,000.00	20,000.00		
02-01-06-0146	Labor And Materials For Installation Of Pipe-In Music	RSCC	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	150,000.00	150,000.00		
SPECIALIZED ASSESSMENT SERVICES (FOR CENTER RESIDENTS)												
02-01-06-0265	Developmental Evaluation	RSCC	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	45,000.00	45,000.00		
02-01-06-0266	Psychological Evaluation	RSCC	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	6,000.00	6,000.00		
02-01-06-0267	Occupational Therapy, 8 session x 8 children x 12 months	RSCC	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	259,200.00	259,200.00		
02-01-06-0268	Physical Therapy	RSCC	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	50,000.00	50,000.00		

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				ADVERTISEMENTS/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
02-01-06-0269	Assessment for Therapy of New Clients	RSCC	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	3,780.00	3,780.00		
02-01-06-0270	SPED Class	RSCC	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	50,000.00	50,000.00		
02-01-07-0005	Psychological Assessment of Residents	HAVEN	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	70,000.00	70,000.00		
SOFTWARES AND ONLINE PLATFORMS SUBSCRIPTION												
01-01-06-0018	Adobe Creative Cloud for Teams 2021 Version - All Apps Annual Subscription with GST (Photoshop, Illustrator, InDesign, Premiere Pro, Premiere Rush, Dreamweaver, Animate, After Effects, Spark, Dimension, Audition, InCopy, Lightroom Classic, Adobe XD, Lightroom, Acrobat Pro, Character Animator Capture, Adobe Fresco, Bridge, Media Encoder, Photoshop Express, Photoshop Camera, Aero, Illustrator Draw, Mixamo)	SMU	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	461,516.39	461,516.39		Charged to ICTMS (500,000.00)
01-01-06-0019	Freepik (Annual Subscription)	SMU	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	5,500.00	5,500.00		Charged to ICTMS (5,500.00)
01-01-06-0020	Canva (Annual Subscription)	SMU	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	7,000.00	7,000.00		Charged to ICTMS (7,000.00)
02-02-05-0044	Subscription of Zoom Meeting Pro License	RSCC	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	35,000.00	35,000.00		
TOILETRIES												
02-01-05-0014	Towel, Face, at least 12" x 12", cotton (2s/sem)	RRCY	Shopping	April, July & October 2022	April, July & October 2022	April, July & October 2022	April, July & October 2022	GoP	5,250.00	5,250.00		
02-01-05-0015	Towel, Bath, 100% cotton, at least 12"x12", cotton (2s/sem)	RRCY	Shopping	April & July 2022	April & July 2022	April & July 2022	April & July 2022	GoP	1,650.00	1,650.00		
02-01-05-0016	Comb, plastic for men	RRCY	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	450.00	450.00		
02-01-05-0017	Nail Cutter, large size for Adult	RRCY	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,000.00	2,000.00		
02-01-05-0018	Soap Case with 2 compartment and handle	RRCY	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	5,800.00	5,800.00		
02-01-06-0007	Bathroom Organizer	RSCC	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	6,000.00	6,000.00		
02-01-07-0031	Bathsoap 85g x 96 Floral Pink with Aloe Vera	HAVEN	Shopping	March, June & October 2022	March, June & October 2022	March, June & October 2022	March, June & October 2022	GoP	19,440.00	19,440.00		
02-01-07-0033	Shampoo anti-dandruff for women 10ml x 288's	HAVEN	Shopping	March, May, August & October 2022	March, May, August & October 2022	March, May, August & October 2022	March, May, August & October 2022	GoP	14,112.00	14,112.00		
02-01-07-0034	Shampoo for straight and silky hair 10ml x 288's	HAVEN	Shopping	March, May, August & October 2022	March, May, August & October 2022	March, May, August & October 2022	March, May, August & October 2022	GoP	16,128.00	16,128.00		
02-01-07-0035	Conditioner for straight and silky hair 10ml x 288's	HAVEN	Shopping	March, May, August & October 2022	March, May, August & October 2022	March, May, August & October 2022	March, May, August & October 2022	GoP	18,144.00	18,144.00		
02-01-07-0037	Sanitary Napkin Cottony with Wings All Night Long 360mm 10's	HAVEN	Shopping	March, May, August & October 2022	March, May, August & October 2022	March, May, August & October 2022	March, May, August & October 2022	GoP	9,000.00	9,000.00		

27

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				ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
02-01-07-0038	Deodorant Roll On 50ml	HAVEN	Shopping	March, May, August & October 2022	March, May, August & October 2022	March, May, August & October 2022	March, May, August & October 2022	GoP	13,900.00	13,900.00		
WAREHOUSE EQUIPMENT												
02-03-01-0047	Jack Pallette	DRMD	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	60,000.00	60,000.00		
02-03-01-0048	Hand Trucks, 200 kg capacity	DRMD	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	35,000.00	35,000.00		
02-03-01-0049	Plastic Pallette	DRMD	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	100,000.00	100,000.00		
02-03-01-0050	Vacuum Sealer, 110/220 v, 50/60Hz, Seal Width 30cm, heating wire width 30mm, vacuum degree 22 in Hg	DRMD	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	40,000.00	40,000.00		
									0.00			
TOTAL BUDGET:									256,250,697.92			
Plus 10% Provision for Inflation									25,625,069.79			
Plus 10% Contingency									28,187,576.77			
TOTAL ESTIMATED BUDGET:									310,063,344.49			

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

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