

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FOOD AND VENUE FOR VARIOUS TRAININGS AND MEETINGS													
	Social Technology Partners Meeting (am snack, Lunch, pm snack	ORD	NO	NP-53.10 Lease of Real Property and Venue	April, July, November 2023	April, July, November 2023	April, July, November 2023	April, July, November 2023	GoP	30,000.00	30,000.00		
	Start Up Activities to Replicating LGUs for Completed Social Technologies (am snack, Lunch, pm snack)	ORD	NO	NP-53.10 Lease of Real Property and Venue	April, May, July, 2023	April, May, July, 2023	April, May, July, 2023	April, May, July, 2023	GoP	150,000.00	150,000.00		
	Orientation/Social Marketing of Completed Social Technologies (am snack, Lunch, pm snack)	ORD	NO	NP-53.10 Lease of Real Property and Venue	July, August, 2023	July, August, 2023	July, August, 2023	July, August, 2023	GoP	125,000.00	125,000.00		
	Conduct of Media Fora and Tour	ORD	NO	NP-53.10 Lease of Real Property and Venue	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	513,500.00	513,500.00		
	Conduct of Speakers Bureau	ORD	NO	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GoP	350,000.00	350,000.00		
	SMU Staff Training / Meeting	ORD	NO	NP-53.10 Lease of Real Property and Venue	February - December 2023	February - December 2023	February - December 2023	February - December 2023	GoP	650,000.00	650,000.00		
	Conduct of KAP Survey	ORD	NO	NP-53.9 - Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	GoP	10,250.00	10,250.00		
	Orientation on NJMIS-3 batches	ORD	NO	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GoP	75,000.00	75,000.00		
	Monitoring on NJJWMIS	ORD	NO	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GoP	7,500.00	7,500.00		
	Consultation Dialogue with 5 Pillars	ORD	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GoP	130,000.00	130,000.00		
	Program Review and Evaluation Workshop of RJJC	ORD	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GoP	90,000.00	90,000.00		
	12th JJWeek Celebration	ORD	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GoP	30,000.00	30,000.00		
	Writeshop on CLJP-3 batches	ORD	NO	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GoP	378,000.00	378,000.00		
	3rd Joint Meeting of the RJJC and RSCC	ORD	NO	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	- GoP	15,000.00	15,000.00		

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	Internal Quality Audit	ORD	NO	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GoP	10,000.00	10,000.00		
	Final Gap Assessment	ORD	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GoP	10,000.00	10,000.00		
200000100004000	RCMET Meeting	PPD	NO	NP-53.10 Lease of Real Property and Venue	March, June, September, December	March, June, September, December	March, June, September, December	March, June, September, December	GoP	84,000.00	84,000.00		
200000100004000	GFPS MEETING and CapBuild	PPD	NO	NP-53.10 Lease of Real Property and Venue	March, June, September, December	March, June, September, December	March, June, September, December	March, June, September, December	GoP	70,000.00	70,000.00		
200000100004000	PPD Quarterly Meeting	PPD	NO	NP-53.10 Lease of Real Property and Venue	March, June, September, December	March, June, September, December	March, June, September, December	March, June, September, December	GoP	84,000.00	84,000.00		
200000100004000	ManCom Monthly Meeting	PPD	NO	NP-53.10 Lease of Real Property and Venue	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	126,000.00	126,000.00		
200000100004000	Regional WFP Workshop	PPD	NO	NP-53.10 Lease of Real Property and Venue	January, July, 2023	January, July, 2023	January, July, 2023	January, July, 2023	GoP	126,000.00	126,000.00		
200000100004000	Integrated Program Review and Evaluation Workshop (IPREW)	PPD	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GoP	210,000.00	210,000.00		
200000100004000	Food for the conduct of PDPS meeting	PPD	NO	NP-53.10 Lease of Real Property and Venue	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	36,000.00	36,000.00		
200000100004000	Food and venue for the conduct of RMDC Semestral Meeting	PPD	NO	NP-53.10 Lease of Real Property and Venue	March, June, September, December	March, June, September, December	March, June, September, December	March, June, September, December	GoP	77,000.00	77,000.00		
200000100004000	Food and venue for the conduct of SARARO Quarterly Meeting	PPD	NO	NP-53.10 Lease of Real Property and Venue	March, June, September, December	March, June, September, December	March, June, September, December	March, June, September, December	GoP	67,200.00	67,200.00		
200000100004000	ICTMS Quarterly Meeting	PPD/ICTMS	NO	NP-53.10 Lease of Real Property and Venue	June, september, December,	June, september, Decmber,	June, september, Decmber,	June, september, Decmber,	GoP	15,000.00	15,000.00		
200000100004000	Capability Building Training for Area Based Standards	PPD	NO	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GoP	100,000.00	100,000.00		
200000100004000	ABSNET Meetings	PPD	NO	NP-53.10 Lease of Real Property and Venue	March, June, September, December	March, June, September, December	March, June, September, December	March, June, September, December	GoP	30,000.00	30,000.00		
200000100004000	Standards Section Quarterly Meeting	PPD/SS	NO	NP-53.9 - Small Value Procurement	March, June, September, December	March, June, September, December	March, June, September, December	March, June, September, December	GoP	12,000.00	12,000.00		
200000100004000	Quarterly FORC Meeting	PPD/SS	NO	NP-53.10 Lease of Real Property and Venue	March, June, September, December	March, June, September, December	March, June, September, December	March, June, September, December	GoP	23,400.00	23,400.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100004000	Orientation on ECCD Programs & Standards & Guidelines for Center based ECCD Programs	PPD/SS	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GoP	50,000.00	50,000.00		
200000100004000	FORC Capacity Building	PPD/SS	NO	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GoP	46,800.00	46,800.00		
200000100004000	Regional/Provincial Orientation for Non-Profit Organizations on DSWD Regulatory Services	PPD/SS	NO	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	225,000.00	225,000.00		
200000100004000	Regional/Provincial Orientation for Non-Profit Organizations on DSWD Regulatory Policies and Guidelines	PPD/SS	NO	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GoP	168,000.00	168,000.00		
200000100004000	ABSNet Capacity Building	PPD	NO	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GoP	84,000.00	84,000.00		
200000100004000	Listahan Monthly Meetings	PPD/NHTS	NO	NP-53.10 Lease of Real Property and Venue	February - November 2023	February - November 2023	February - November 2023	February - November 2023	GoP	44,500.00	44,500.00		
320104100001000	PSD Quarterly Meeting (1st and 2nd Quarter)	PROTECTIVE/ SF	NO	NP-53.10 Lease of Real Property and Venue	March, June, 2023	March, June, 2023	March, June, 2023	March, June, 2023	GoP	105,000.00	105,000.00		
320104100001000	Quarterly Meeting (SFP)	PROTECTIVE/ SF	YES	NP-53.10 Lease of Real Property and Venue	March, June, September, December	March, June, September, December	March, June, September, December	March, June, September, December	GoP	47,600.00	47,600.00		
320104100001000	Consultation Dialogue	PROTECTIVE/ SF	YES	NP-53.10 Lease of Real Property and Venue	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	192,900.00	192,900.00		
320104100001000	World Health Organization-Child Growth Standard (WHO-CGS) and Menu Evaluation Training cum Capacity Building for the LGU	PROTECTIVE/ SF	NO	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GoP	867,600.00	867,600.00		
320104100001000	Learning and Development Intervention on Technical Writing and Provision of Technical Assistance for Supplementary	PROTECTIVE/ SF	YES	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GoP	155,200.00	155,200.00		
320104100001000	Nutrition Month Celebration	PROTECTIVE/ SF	YES	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GoP	154,000.00	154,000.00		
320104100001000	Program Implementation Review	PROTECTIVE/ SF	YES	NP-53.10 Lease of Real Property and Venue	April, November, 2023	April, November, 2023	April, November, 2023	April, November, 2023	GoP	243,300.00	243,300.00		
320104100001000	Quarterly Foster Meeting of DSWD Licensed Foster Parents	PROTECTIVE/ ADOPTION	YES	NP-53.10 Lease of Real Property and Venue	March, June, September, November,	March, June, September, November,	March, June, September, November,	March, June, September, November,	GoP	70,000.00	70,000.00		
320104100001000	Quarterly Meeting of ARRS Staff & Combased Social Workers	PROTECTIVE/ ADOPTION	NO	NP-53.9 - Small Value Procurement	March, June, September, November,	March, June, September, November,	March, June, September, November,	March, June, September, November,	GoP	100,800.00	100,800.00		
320104100001000	Capacity Building training for Region 5 adoption social workers on RA 11642	PROTECTIVE/ ADOPTION	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GoP	70,000.00	70,000.00		

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320104100001000	Knowledge Sharing Session on RA 11222 for BCPC	PROTECTIVE/ ADOPTION	NO	NP-53.9 - Small Value Procurement	May, June, 2023	May, June, 2023	May, June, 2023	May, June, 2023	GoP	100,800.00	100,800.00		
320104100001000	Adoption Consciousness Celebration	PROTECTIVE/ ADOPTION	NO	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GoP	10,000.00	10,000.00		
320104100001000	Social Pension Quarterly Consultation Meeting	PROTECTIVE/ SOCPEN	YES	NP-53.10 - Lease of Real Property and Venue	April, June, September, November,	April, June, September, November,	April, June, September, November,	April, June, September, November,	GoP	117,600.00	117,600.00		
320104100001000	Consultation Dialogue with LGUs in line with the Implementation of Social Pension Program for Indigent Senior Citizens	PROTECTIVE/ SOCPEN	YES	NP-53.10 - Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	358,600.00	358,600.00		
320104100001000	Standard's Quarterly Meeting	PROTECTIVE/ SOCPEN	YES	NP-53.10 - Lease of Real Property and Venue	March, June, September, November,	March, June, September, November,	March, June, September, November,	March, June, September, November,	GoP	12,000.00	12,000.00		
320104100001000	Stress Management cum Team-Building of Social Pension Staff	PROTECTIVE/ SOCPEN	YES	NP-53.10 - Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GoP	209,500.00	209,500.00		
320104100001000	Regional WFP Workshop c/o Planning	PROTECTIVE/ SOCPEN	YES	NP-53.10 - Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GoP	104,000.00	104,000.00		
320104100001000	Integrated Program Review and Evaluation Workshop (IPREW) c/o Planning	PROTECTIVE/ SOCPEN	YES	NP-53.10 - Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GoP	192,000.00	192,000.00		
320104100001000	Protective Services Division Quarterly Meeting	PROTECTIVE/ SOCPEN	NO	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GoP	37,500.00	37,500.00		
320104100001000	Media Fora	PROTECTIVE/ SOCPEN	NO	NP-53.10 - Lease of Real Property and Venue	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	63,500.00	63,500.00		
320104100001000	KAP Survey	PROTECTIVE/ SOCPEN	NO	NP-53.10 - Lease of Real Property and Venue	November - December 2023	November - December 2023	November - December 2023	November - December 2023	GoP	10,250.00	10,250.00		
320104100001000	Food and venue for the conduct of Quarterly CIS meeting (SWO II Combased, CIS staff)	PROTECTIVE/ CIS	NO	NP-53.10 Lease of Real Property and Venue	March, June, Sept. Dec., 2023	March, June, Sept. Dec., 2023	March, June, Sept. Dec., 2023	March, June, Sept. Dec., 2023	GoP	120,000.00	120,000.00		
320104100001000	Food and venue for the conduct of Semestral CIS Partners Meeting	PROTECTIVE/ CIS	YES	NP-53.10 Lease of Real Property and Venue	January, Aug., 2023	January, Aug., 2023	January, Aug., 2023	January, Aug., 2023	GoP	44,000.00	44,000.00		
320104100001000	Food and venue for Semestral CIS Meeting with Service Providers	PROTECTIVE/ CIS	YES	NP-53.10 Lease of Real Property and Venue	January, November, 2023	January, November, 2023	January, November, 2023	January, November, 2023	GoP	240,000.00	240,000.00		
320104100001000	Food and venue for Protective Services Division Quarterly Meeting	PROTECTIVE/ CIS	YES	NP-53.10 Lease of Real Property and Venue	March, June, Sept. Dec., 2023	March, June, Sept. Dec., 2023	March, June, Sept. Dec., 2023	March, June, Sept. Dec., 2023	GoP	600,000.00	600,000.00		
320104100001000	Food and venue for Regional Management Development Council Conference	PROTECTIVE/ CIS	YES	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GoP	60,000.00	60,000.00		

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320104100001000	Food and venue for Semestral IQA Meetings	PROTECTIVE/ CIS	YES	NP-53.10 Lease of Real Property and Venue	January, March, 2023	January, March, 2023	January, March, 2023	January, March, 2023	GoP	36,000.00	36,000.00		
320104100001000	Pre-Audit IQA Teambuildings Activities	PROTECTIVE/ CIS	NO	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GoP	18,000.00	18,000.00		
320104100001000	General Assembly of CIS Staff	PROTECTIVE/ CIS	YES	NP-53.10 Lease of Real Property and Venue	February, 2023	February, 2023	February, 2023	February, 2023	GoP	170,000.00	170,000.00		
320104100001000	Strategic Planning and Technical Session on CIS Operations	PROTECTIVE/ CIS	NO	NP-53.10 Lease of Real Property and Venue	February, 2023	February, 2023	February, 2023	February, 2023	GoP	500,000.00	500,000.00		
320104100001000	Food and Venue for Leadership Professional Communication Skills Training cum Team Building	PROTECTIVE/ CIS	YES	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GoP	652,340.00	652,340.00		
320104100001000	Food and Venue for Gender Sensitivity Training	PROTECTIVE/ CIS	NO	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GoP	140,000.00	140,000.00		
320104100001000	Food and Venue for Gender Sensitivity and Case Handling Training	PROTECTIVE/ CIS	NO	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	336,000.00	336,000.00		
320104100001000	Food and venue for Technical Assistance Session on Document Assessment and Review	PROTECTIVE/ CIS	NO	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GoP	180,000.00	180,000.00		
320104100001000	Stakeholders Forum	PROTECTIVE/ CIS	NO	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	1,000,000.00	1,000,000.00		
320104100001000	Program Management of SWD	PROTECTIVE/ CIS	NO	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GoP	240,000.00	240,000.00		
320104100001000	ABSNET CAPBUILD	PROTECTIVE/ CIS	NO	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GoP	100,000.00	100,000.00		
320104100001000	SMU Staff Training	PROTECTIVE/ CIS	NO	NP-53.10 Lease of Real Property and Venue	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	500,000.00	500,000.00		
320104100001000	Workshop on the Development of Monitoring Tools for LGUs for Programs Implemented - Sector Focals, RSCWC, LED	PROTECTIVE/ CAP BUILD	NO	NP-53.10 - Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GoP	63,000.00	63,000.00		
320104100001000	Technical Sharing Session on Case Management, LCAT-VAWC and LCPC Functionality for LSWDOs of Albay	PROTECTIVE/ CAP BUILD	YES	NP-53.10 - Lease of Real Property and Venue	February, June, Audust, 2023	February, June, Audust, 2023	February, June, Audust, 2023	February, June, Audust, 2023	GoP	100,800.00	100,800.00		
320104100001000	Semestral Meeting of the RMT for TARA	PROTECTIVE/ CAP BUILD	YES	NP-53.10 - Lease of Real Property and Venue	February, September, 2023	February, September, 2023	February, September, 2023	February, September, 2023	GoP	63,000.00	63,000.00		
320104100001000	SWD Forum	PROTECTIVE/ CAP BUILD	YES	NP-53.10 - Lease of Real Property and Venue	May, October, 2023	May, October, 2023	May, October, 2023	May, October, 2023	GoP	70,000.00	70,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	Quarterly Technical Sharing Session on Case Management, LCAT-VAWC and LCPC Functionality for LSWDOs of Camarines	PROTECTIVE/ CAP BUILD	YES	NP-53.10 - Lease of Real Property and Venue	February, September, 2023	February, September, 2023	February, September, 2023	February, September, 2023	GoP	111,600.00	111,600.00		
320104100001000	Quarterly Technical Sharing Session on Case Management, LCAT-VAWC and LCPC Functionality for LSWDOs of Camarines Sur	PROTECTIVE/ CAP BUILD	YES	NP-53.10 - Lease of Real Property and Venue	May, October, 2023	May, October, 2023	May, October, 2023	May, October, 2023	GoP	216,600.00	216,600.00		
320104100001000	Quarterly Technical Sharing Session on Case Management, LCAT-VAWC and LCPC Functionality for LSWDOs of Catanduanes	PROTECTIVE/ CAP BUILD	YES	NP-53.10 - Lease of Real Property and Venue	February, June, August, 202	February, June, August, 202	February, June, August, 202	February, June, August, 202	GoP	122,400.00	122,400.00		
320104100001000	Quarterly Technical Sharing Session on Case Management, LCAT-VAWC and LCPC Functionality for LSWDOs of Masbate	PROTECTIVE/ CAP BUILD	YES	NP-53.10 - Lease of Real Property and Venue	March, June, August, 2023	March, June, August, 2023	March, June, August, 2023	March, June, August, 2023	GoP	164,400.00	164,400.00		
320104100001000	Quarterly Technical Sharing Session on Case Management, LCAT-VAWC and LCPC Functionality for LSWDOs of Sorsogon	PROTECTIVE/ CAP BUILD	YES	NP-53.10 - Lease of Real Property and Venue	February, June, August, October	February, June, August, October	February, June, August, October	February, June, August, October	GoP	106,200.00	106,200.00		
320104100001000	Writeshop on the Preparation of SPDR for LSWDOs and MPDOs of Camarines Sur,, Batch 1	PROTECTIVE/ CAP BUILD	YES	NP-53.10 - Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	121,400.00	121,400.00		
320104100001000	Writeshop on the Preparation of SPDR for LSWDOs and MPDOs of Masbate ,Batch 2	PROTECTIVE/ CAP BUILD	YES	NP-53.10 - Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	218,400.00	218,400.00		
320104100001000	Writeshop on the Preparation of SPDR for LSWDOs and MPDOs of Catanduanes	PROTECTIVE/ CAP BUILD	YES	NP-53.10 - Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	147,900.00	147,900.00		
320104100001000	LDI on SWD Program Management for 43 LSWDOs of Catanduanes, Masbate and Sorsogon	PROTECTIVE/ CAP BUILD	YES	NP-53.10 - Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GoP	298,900.00	298,900.00		
320104100001000	Orientation-Writeshop on the Preparation of Guidelines on Management of Volunteers and Donations and Manual of	PROTECTIVE/ CAP BUILD	YES	NP-53.10 - Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GoP	225,600.00	225,600.00		
320104100001000	International Day for Children in Street Situation celebration (Php.700.00 x 50 pax x 1 day for Meals and venue)	PROTECTIVE/EC CD/CHILDREN	YES	NP-53.10 - Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	35,000.00	35,000.00		
320104100001000	National Children's Month Celebration (Php700x60 pax x 1 day for meals and venue))	PROTECTIVE/EC CD/CHILDREN	YES	NP-53.10 - Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GoP	45,500.00	45,500.00		
320104100001000	18-Day Campaign to End VAW	PROTECTIVE/FA MILY& WOMEN	NO	NP-53.9 - Small Value Procurement	November, December, 2023	November, December, 2023	November, December, 2023	November, December, 2023	GoP	50,000.00	50,000.00		
320104100001000	Roll-Out Training of GRM to the Social Wokers of the FOs and LGUs	PROTECTIVE/FA MILY& WOMEN	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GoP	150,000.00	150,000.00		
320104100001000	YAKAP BAYAN (Roll Out training for the Yakap Bayan Aftercare modules for Recoveing Persons Who Used Drugs and	PROTECTIVE/FA MILY& WOMEN	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GoP	150,000.00	150,000.00		
320104100001000	International Day Families (IDF)	PROTECTIVE/FA MILY& WOMEN	NO	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GoP	50,000.00	50,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	National Family Week Celebration	PROTECTIVE/FA MILY& WOMEN	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GoP	50,000.00	50,000.00		
320104100001000	Solo Parents Day Celebration	PROTECTIVE/FA MILY& WOMEN	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	50,000.00	50,000.00		
320104100001000	Roll-Out of the Training Manual of the CM Guide	PROTECTIVE/FA MILY& WOMEN	NO	NP-53.9 - Small Value Procurement	July - December 2023	July - December 2023	July - December 2023	July - December 2023	GoP	100,000.00	100,000.00		
320104100001000	Roll-Out of Training Manual for the Implementation of the Care and Support Services for PLHIVs	PROTECTIVE/FA MILY& WOMEN	NO	NP-53.9 - Small Value Procurement	June - December 2023	June - December 2023	June - December 2023	June - December 2023	GoP	100,000.00	100,000.00		
320104100001000	2-Day Orientation on RA 10364 and Other Related Laws on Women and Children	PROTECTIVE/RR PTP	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GoP	40,000.00	40,000.00		
320104100001000	Inter-Agency Meeting on TIP victim- survivors and Overseas Filipino Concerns	PROTECTIVE/RR PTP	NO	NP-53.9 - Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	GoP	11,000.00	11,000.00		
320104100001000	Capability Building to Child Laborers (100 child laborers x 2000)	PROTECTIVE/ SHIELD	NO	NP-53.9 - Small Value Procurement	June, November, 2023	June, November, 2023	June, November, 2023	June, November, 2023	GoP	200,000.00	200,000.00		
320104100001000	Regional Inter-Agency Meeting (4 quarter x 10 pax x 400)	PROTECTIVE/ SHIELD	NO	NP-53.9 - Small Value Procurement	March, June, September, December	March, June, September, December	March, June, September, December	March, June, September, December	GoP	16,000.00	16,000.00		
320104100001000	Celebration of the World Day Against Child Labor	PROTECTIVE/ SHIELD	NO	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GoP	10,000.00	10,000.00		
320104100001000	BFSCAP, Inc. Quarterly Meetings (4x20x700)	PROTECTIVE/ OLDER PERSON	NO	NP-53.9 - Small Value Procurement	March, June, September, November,	March, June, September, November,	March, June, September, November,	March, June, September, November,	GoP	56,000.00	56,000.00		
320104100001000	Inter-Agency Coordination Semestral Meeting(20x2 meetingsx700)	PROTECTIVE/ OLDER PERSON	NO	NP-53.9 - Small Value Procurement	May, September, 2023	May, September, 2023	May, September, 2023	May, September, 2023	GoP	28,000.00	28,000.00		
320104100001000	Elderly Filipino Week Celebration	PROTECTIVE/ OLDER PERSON	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GoP	28,000.00	28,000.00		
320104100001000	Conduct of training on youth in celebration of the Safer Internet Day 2023	PROTECTIVE/ RIA CAT	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	40,000.00	40,000.00		
320104100001000	RIACAT-VAWC Quarterly Meetings (4 quarter x 25 pax x 500)	PROTECTIVE/ RIA CAT	NO	NP-53.9 - Small Value Procurement	March, June, September, November,	March, June, September, November,	March, June, September, November,	March, June, September, November,	GoP	50,000.00	50,000.00		
320104100001000	Women with Disability Celebration 2023	PROTECTIVE/ PWD	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	49,000.00	49,000.00		
320104100001000	National Disability Prevention and Rehabilitation Week Celebration 2023	PROTECTIVE/ PWD	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GoP	49,000.00	49,000.00		

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	Deaf Awareness Week Celebration 2023	PROTECTIVE/ PWD	NO	NP-53.9 - Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	GoP	47,000.00	47,000.00		
320104100001000	International Day of Persons with Disability	PROTECTIVE/ PWD	NO	NP-53.9 - Small Value Procurement	December, 2023	December, 2023	December, 2023	December, 2023	GoP	50,000.00	50,000.00		
320104100001000	Orientation Workshop on the Disability Data and new PWD laws	PROTECTIVE/ PWD	NO	NP-53.9 - Small Value Procurement	May, September, 2023	May, September, 2023	May, September, 2023	May, September, 2023	GoP	120,000.00	120,000.00		
320104100001000	Leadership training of the Regional Federation of PWD Officers	PROTECTIVE/ PWD	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	50,000.00	50,000.00		
320104100001000	Regional Committee on Disability Affairs Meeting	PROTECTIVE/ PWD	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	21,000.00	21,000.00		
320104100001000	Bicol Regional Federation of PWD Meeting	PROTECTIVE/ PWD	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	47,500.00	47,500.00		
320104100001000	Government Internship Program (GIP) Orientation and Evaluation	PROTECTIVE/ YOUTH SECTOR	NO	NP-53.9 - Small Value Procurement	June, July, 2023	June, July, 2023	June, July, 2023	June, July, 2023	GoP	156,000.00	156,000.00		
320104100001000	Immersion Outreach Program (IOP) Orientation and Evaluation	PROTECTIVE/ YOUTH SECTOR	NO	NP-53.9 - Small Value Procurement	October, November, 2023	October, November, 2023	October, November, 2023	October, November, 2023	GoP	156,000.00	156,000.00		
320104100001000	Regional Youth Summit cum PYAP Anniversary	PROTECTIVE/ YOUTH SECTOR	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GoP	168,000.00	168,000.00		
320104100001000	Meeting of the Regional Federation of PYAP Officers and Youth Service Providers cum Planning Workshop	PROTECTIVE/ YOUTH SECTOR	NO	NP-53.9 - Small Value Procurement	March, November, 2023	March, November, 2023	March, November, 2023	March, November, 2023	GoP	60,000.00	60,000.00		
310100100002000	Provincial Meeting (150 pax)	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	1,260,000.00	1,260,000.00		
310100100002000	Regional Program Management Team (RPMT) Meeting; 25 pax	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	210,000.00	210,000.00		
310100100002000	Zero Hunger Quarterly Meeting; 30 pax	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	March, June, September, November,	March, June, September, November,	March, June, September, November,	March, June, September, November,	GoP	84,000.00	84,000.00		
310100100002000	Special Projects Quarterly Meeting; 40 pax	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	March, June, September, November,	March, June, September, November,	March, June, September, November,	March, June, September, November,	GoP	112,000.00	112,000.00		
310100100002000	Greivance & Referral Management Quarterly Meeting; 38 pax; 2 days	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	March, June, September, November,	March, June, September, November,	March, June, September, November,	March, June, September, November,	GoP	212,800.00	212,800.00		
310100100002000	SLP Administrative Support Services Quarterly Meeting; 35 pax	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	March, June, September, November,	March, June, September, November,	March, June, September, November,	March, June, September, November,	GoP	98,000.00	98,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Regional Management Development Council Meeting	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	June, December, 2023	June, December, 2023	June, December, 2023	June, December, 2023	GoP	50,000.00	50,000.00		
310100100002000	ABSNET Meeting; 10 pax	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	March, June, September, December,	March, June, September, December,	March, June, September, December,	March, June, September, December,	GoP	30,000.00	30,000.00		
310100100002000	Regional General Assembly ; March	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GoP	100,000.00	100,000.00		
310100100002000	Budget Proposals and Forward Estimates for 2024 Preparation; June	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GoP	30,000.00	30,000.00		
310100100002000	LGU Orientation; per province, 403 pax	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	February, 2023	February, 2023	February, 2023	February, 2023	GoP	315,700.00	315,700.00		
310100100002000	Training on Case Networking & Linkage; 61 pax	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GoP	152,500.00	152,500.00		
310100100002000	Training on Knowledge Management; 61 pax	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GoP	152,500.00	152,500.00		
310100100002000	Training on Mobile Photography & Success Story Writing; 60 pax	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GoP	150,000.00	150,000.00		
310100100002000	Promotive Services Team Building; 140 pax	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GoP	350,000.00	350,000.00		
310100100002000	Training on Conflict Sensitivity and Project Development; April 17-18, 2023; 40 pax	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	100,000.00	100,000.00		
310100100002000	Training on Mindful Self Compassion; November 16-17, 2023; 153 pax	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GoP	401,200.00	401,200.00		
310100100002000	SLP Strategic Planning Workshop; November 28-30, 2023; 163 pax	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GoP	728,100.00	728,100.00		
310100100002000	Social Marketing Trainings	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GoP	150,000.00	150,000.00		
310100300001000	9th Regional Bayani Ka! Awards: Food for Desk Review	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GoP	7,500.00	7,500.00		
310100300001000	Provision of Board and Lodging for the Conduct of Tactical Session on M&E Databases	PROMOTIVE/ KC	YES	NP-53.10 Lease of Real Property and Venue	May, June, September, October,	May, June, September, October,	May, June, September, October,	May, June, September, October,	GoP	1,450,000.00	1,450,000.00		
310100300001000	Board and Lodging for the conduct of Livelihood Training for BP2 Beneficiaries	PROMOTIVE/ KC	YES	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GoP	375,000.00	375,000.00		

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310100300001000	CEAC ACTIVITY FOR PARACALE, CAM NORTE, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	810,000.00	810,000.00		
310100300001000	CEAC ACTIVITY FOR SAN LORENZO RUIZ, CAM NORTE, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	360,000.00	360,000.00		
310100300001000	CEAC ACTIVITY FOR SANTA ELENA, CAM NORTE, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	540,000.00	540,000.00		
310100300001000	CEAC ACTIVITY FOR VINZONS, CAM NORTE, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	570,000.00	570,000.00		
310100300001000	CEAC ACTIVITY FOR CABUSAO, CAM SUR, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	270,000.00	270,000.00		
310100300001000	CEAC ACTIVITY FOR CAMALIGAN, CAM SUR, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	390,000.00	390,000.00		
310100300001000	CEAC ACTIVITY FOR GARCHITORENA, CAM SUR, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	690,000.00	690,000.00		
310100300001000	CEAC ACTIVITY FOR MILAOR, CAM SUR, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	600,000.00	600,000.00		
310100300001000	CEAC ACTIVITY FOR MINALABAC, CAM SUR, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	750,000.00	750,000.00		
310100300001000	CEAC ACTIVITY FOR OCAMPO, CAM SUR, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	750,000.00	750,000.00		
310100300001000	CEAC ACTIVITY FOR PASACAO, CAM SUR, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	570,000.00	570,000.00		
310100300001000	CEAC ACTIVITY FOR PRESENTACION, CAM SUR, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	540,000.00	540,000.00		
310100300001000	CEAC ACTIVITY FOR SAN FERNANDO, CAM SUR, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	660,000.00	660,000.00		
310100300001000	CEAC ACTIVITY FOR BATO, CATANDUANES, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	810,000.00	810,000.00		
310100300001000	CEAC ACTIVITY FOR CARAMORAN, CATANDUANES, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	810,000.00	810,000.00		
310100300001000	CEAC ACTIVITY FOR GIGMOTO, CATANDUANES, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	270,000.00	270,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	CEAC ACTIVITY FOR BATUAN, MASBATE, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	420,000.00	420,000.00		
310100300001000	CEAC ACTIVITY FOR CLAVERIA, MASBATE, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	660,000.00	660,000.00		
310100300001000	CEAC ACTIVITY FOR DIMASALANG, MASBATE, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	600,000.00	600,000.00		
310100300001000	CEAC ACTIVITY FOR MOBO, MASBATE, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	870,000.00	870,000.00		
310100300001000	CEAC ACTIVITY FOR MONREAL, MASBATE, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	180,000.00	180,000.00		
310100300001000	CEAC ACTIVITY FOR SAN FERNANDO, MASBATE, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	780,000.00	780,000.00		
310100300001000	CEAC ACTIVITY FOR BARCELONA, SORSOGON, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	690,000.00	690,000.00		
310100300001000	CEAC ACTIVITY FOR CASIGURAN, SORSOGON, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	690,000.00	690,000.00		
310100300001000	CEAC ACTIVITY FOR JUBAN, SORSOGON, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	720,000.00	720,000.00		
310100300001000	CEAC ACTIVITY FOR PRIETO DIAZ, SORSOGON, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	690,000.00	690,000.00		
310100300001000	CEAC ACTIVITY FOR PIO DURAN, ALBAY, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	900,000.00	900,000.00		
310100300001000	CEAC ACTIVITY FOR CASTILLA, SORSOGON, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	1,020,000.00	1,020,000.00		
310100300001000	CEAC ACTIVITY FOR SAN PASCUAL, MASBATE, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	510,000.00	510,000.00		
310100300001000	CEAC ACTIVITY FOR RAGAY, CAM SUR, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	930,000.00	930,000.00		
310100300001000	CEAC ACTIVITY FOR LUPI, CAM SUR, GRP 2	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	960,000.00	960,000.00		
310100300001000	CEAC ACTIVITY FOR LIBON, ALBAY, GRP 3	PROMOTIVE/ KC	NO	Competitive Bidding	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	1,410,000.00	1,410,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	CEAC ACTIVITY FOR OAS, ALBAY, GRP 3	PROMOTIVE/ KC	NO	Competitive Bidding	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	1,590,000.00	1,590,000.00		
310100300001000	CEAC ACTIVITY FOR RAPU-RAPU, ALBAY, GRP 3	PROMOTIVE/ KC	NO	Competitive Bidding	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	1,020,000.00	1,020,000.00		
310100300001000	CEAC ACTIVITY FO BASUD, CAM NORTE, GRP 3	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	870,000.00	870,000.00		
310100300001000	CEAC ACTIVITY FOR CAPALONGA, CAM NORTE, GRP 3	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	660,000.00	660,000.00		
310100300001000	CEAC ACTIVITY FOR LABO, CAM NORTE, GRP 3	PROMOTIVE/ KC	NO	Competitive Bidding	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	1,560,000.00	1,560,000.00		
310100300001000	CEAC ACTIVITY FOR BAAO, CAM SUR, GRP 3	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	900,000.00	900,000.00		
310100300001000	CEAC ACTIVITY FOR BATO, CAM SUR, GRP 3	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	990,000.00	990,000.00		
310100300001000	CEAC ACTIVITY FOR BULA, CAM SUR, GRP 3	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	990,000.00	990,000.00		
310100300001000	CEAC ACTIVITY FOR CALABANGA, CAM SUR, GRP 3	PROMOTIVE/ KC	NO	Competitive Bidding	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	1,440,000.00	1,440,000.00		
310100300001000	CEAC ACTIVITY FOR CARAMOAN, CAM SUR, GRP 3	PROMOTIVE/ KC	NO	Competitive Bidding	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	1,470,000.00	1,470,000.00		
310100300001000	CEAC ACTIVITY FOR DEL GALLEGO, CAM SUR, GRP 3	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	960,000.00	960,000.00		
310100300001000	CEAC ACTIVITY FOR GAINZA, CAM SUR, GRP 3	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	240,000.00	240,000.00		
310100300001000	CEAC ACTIVITY FOR PAMPLONA, CAM SUR, GRP 3	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	510,000.00	510,000.00		
310100300001000	CEAC ACTIVITY FOR SIPOCOT, CAM SUR, GRP 3	PROMOTIVE/ KC	NO	Competitive Bidding	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	1,380,000.00	1,380,000.00		
310100300001000	CEAC ACTIVITY FOR BAGAMANOC, CATANDUANES, GRP 3	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	540,000.00	540,000.00		
310100300001000	CEAC ACTIVITY FOR SAN ANDRES, CATANDUANES, GRP 3	PROMOTIVE/ KC	NO	Competitive Bidding	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	1,140,000.00	1,140,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	CEAC ACTIVITY FOR VIGA, CATANDUANES, GRP 3	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	930,000.00	930,000.00		
310100300001000	CEAC ACTIVITY FOR ARORAY, MASBATE, GRP 3	PROMOTIVE/ KC	NO	Competitive Bidding	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	1,230,000.00	1,230,000.00		
310100300001000	CEAC ACTIVITY FOR BALENO, MASBATE, GRP 3	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	720,000.00	720,000.00		
310100300001000	CEAC ACTIVITY FOR CATAINGAN, MASBATE, GRP 3	PROMOTIVE/ KC	NO	Competitive Bidding	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	1,080,000.00	1,080,000.00		
310100300001000	CEAC ACTIVITY FOR CAWAYAN, MASBATE, GRP 3	PROMOTIVE/ KC	NO	Competitive Bidding	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	1,110,000.00	1,110,000.00		
310100300001000	CEAC ACTIVITY FOR MANDAON, MASBATE, GRP 3	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	780,000.00	780,000.00		
310100300001000	CEAC ACTIVITY FOR PALANAS, MASBATE, GRP 3	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	720,000.00	720,000.00		
310100300001000	CEAC ACTIVITY FOR USON, MASBATE, GRP 3	PROMOTIVE/ KC	NO	Competitive Bidding	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	1,050,000.00	1,050,000.00		
310100300001000	CEAC ACTIVITY FOR BULAN, SORSOGON, GRP 3	PROMOTIVE/ KC	NO	Competitive Bidding	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	1,890,000.00	1,890,000.00		
310100300001000	CEAC ACTIVITY FOR DONSOL, SORSOGON, GRP 3	PROMOTIVE/ KC	NO	Competitive Bidding	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	1,530,000.00	1,530,000.00		
310100300001000	CEAC ACTIVITY FOR GUBAT, SORSOGON, GRP 3	PROMOTIVE/ KC	NO	Competitive Bidding	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	1,260,000.00	1,260,000.00		
310100300001000	CEAC ACTIVITY FOR PILAR, SORSOGON, GRP 3	PROMOTIVE/ KC	NO	Competitive Bidding	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	1,470,000.00	1,470,000.00		
310100300001000	CEAC ACTIVITY FOR CAMALIG, ALBAY, GRP 4	PROMOTIVE/ KC	NO	Competitive Bidding	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	1,440,000.00	1,440,000.00		
310100300001000	CEAC ACTIVITY FOR POLANGUI, ALBAY, GRP 4	PROMOTIVE/ KC	NO	Competitive Bidding	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	1,320,000.00	1,320,000.00		
310100300001000	CEAC ACTIVITY FOR MALINAO, ALBAY, GRP 4	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	810,000.00	810,000.00		
310100300001000	CEAC ACTIVITY FOR TIWI, ALBAY, GRP 4	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	690,000.00	690,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	Food,venue and accommodation for the conduct of RPMO Strategizing and Technical Session	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	872,700.00	872,700.00		
310100300001000	Food,venue and accommodation for the conduct of Regional Program Management Team Meeting	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	May, August, November, 2023	May, August, November, 2023	May, August, November, 2023	May, August, November, 2023	GoP	655,200.00	655,200.00		
310100300001000	Catering Services for the conduct of Core Group Meeting	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, May, June, July, August,	April, May, June, July, August,	April, May, June, July, August,	April, May, June, July, August,	GoP	49,500.00	49,500.00		
310100300001000	Food, venue and accommodation for the conduct of Basic Training on Facilitation, Community Organizing and Community	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	6,643,000.00	6,643,000.00		
310100300001000	Food, venue and accommodation for the conduct of Provincial Technical Conference on Request for Fund Release (RFR) Systems	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	1,143,200.00	1,143,200.00		
310100300001000	Food, venue and accommodation for the conduct of Training on Construction Methodologies with the Technical	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GoP	492,200.00	492,200.00		
310100300001000	Food, venue and accommodation for the conduct of Gender Sensitivity Training	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GoP	1,241,200.00	1,241,200.00		
310100300001000	Food, venue and accommodation for the conduct of Regional Liquidation Workshop	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GoP	392,800.00	392,800.00		
310100300001000	Food, venue and accommodation for the conduct of LGU Forum	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GoP	796,900.00	796,900.00		
310100300001000	Food, venue and accommodation for the conduct of RIAC Meeting	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	June, November, 2023	June, November, 2023	June, November, 2023	June, November, 2023	GoP	80,000.00	80,000.00		
310100300001000	Food, venue and accommodation for the conduct of CDD Congress	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GoP	1,731,500.00	1,731,500.00		
310100300001000	Food, venue and accommodation for the conduct of Provincial Inter-Agency Committee (PIAC) Meeting	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	June, November, 2023	June, November, 2023	June, November, 2023	June, November, 2023	GoP	458,600.00	458,600.00		
310100300001000	Food, venue and accommodation for the conduct of Engineering, Finance and Process Tactic Session	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	May, Oct. 2023	May, Oct. 2023	May, Oct. 2023	May, Oct. 2023	GoP	2,296,400.00	2,296,400.00		
310100300001000	Food, venue and accommodation for the conduct of Provincial Fiduciary Workshop	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	June, November, 2023	June, November, 2023	June, November, 2023	June, November, 2023	GoP	1,702,400.00	1,702,400.00		
310100300001000	Food, venue and accommodation for the conduct of Project Management Training for Area Coordinators	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,023,800.00	2,023,800.00		
310100300001000	Food and venue for the conduct of Administrative Support Meeting	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	April, June, August, October,	April, June, August, October,	April, June, August, October,	April, June, August, October,	GoP	86,000.00	86,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	Food and venue for the conduct of Promotive Services Division Meeting	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	April, June, August, October,	April, June, August, October,	April, June, August, October,	April, June, August, October,	GoP	102,000.00	102,000.00		
310100300001000	Food, venue and accommodation for the conduct of Basic Training Course for ACT/MCT	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	April, May, 2023	April, May, 2023	April, May, 2023	April, May, 2023	GoP	7,925,200.00	7,925,200.00		
310100300001000	Food, venue and accommodation for the conduct of Training on Barangay Local Financial Management System	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GoP	727,800.00	727,800.00		
310100300001000	Food, venue and accommodation for the conduct of In-house Workshop for Technical Documents Preparation	PROMOTIVE/ KC	NO	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GoP	325,000.00	325,000.00		
310100300001000	Food for the conduct of KALAHI-CIDSS Program Staff Performance Assessment and Recognition cum Planning Workshop	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	GoP	415,000.00	415,000.00		
310100300001000	Rental of venue for the conduct of KALAHI-CIDSS Program Staff Performance Assessment and Recognition cum Planning Workshop	PROMOTIVE/ KC	YES	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GoP	70,000.00	70,000.00		
200000100005000	LDI on Leadership and Organizational Development for EPAHP-DSWD FOV Regional Convergence Team	PROMOTIVE/ EPAHP	NO	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	143,500.00	143,500.00		
200000100005000	Outbound Training for EPAHP RCT Members (35)	PROMOTIVE/ EPAHP	NO	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GoP	110,200.00	110,200.00		
200000100005000	EPAHP Regional Convergence Team (RCT) Mid-year Assessment and Planning Workshop (40)	PROMOTIVE/ EPAHP	NO	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GoP	86,000.00	86,000.00		
200000100005000	EPAHP Regional Convergence Team (RCT) Annual Conference and PREW (40)	PROMOTIVE/ EPAHP	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GoP	86,000.00	86,000.00		
200000100005000	Training On Enterprise Development And Marketing for Selected CBOs in Region V (35)	PROMOTIVE/ EPAHP	NO	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GoP	78,000.00	78,000.00		
200000100005000	PSD Team Building (co-sharing)	PROMOTIVE/ EPAHP	NO	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GoP	60,000.00	60,000.00		
200000100005000	Regional Convergence Team Meeting (RCT Meeting) (30)	PROMOTIVE/ EPAHP	NO	NP-53.10 Lease of Real Property and Venue	April, June, September, November,	April, June, September, November,	April, June, September, November,	April, June, September, November,	GoP	84,000.00	84,000.00		
200000100005000	Regional Program Management Team Meeting (RPMT Meeting)(20)	PROMOTIVE/ EPAHP	NO	NP-53.10 Lease of Real Property and Venue	March, May, August, November,	March, May, August, November,	March, May, August, November,	March, May, August, November,	GoP	56,000.00	56,000.00		
200000100005000	EPAHP Community Base Organization Forum (45)	PROMOTIVE/ EPAHP	NO	NP-53.10 Lease of Real Property and Venue	April, September, 2023	April, September, 2023	April, September, 2023	April, September, 2023	GoP	63,000.00	63,000.00		

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200000100005000	Consultation Meeting with Supply Side Group (28)	PROMOTIVE/ EPAHP	NO	NP-53.10 Lease of Real Property and Venue	March, October, 2023	March, October, 2023	March, October, 2023	March, October, 2023	GoP	39,200.00	39,200.00		
200000100005000	Provincial Convergence Team Albay Province (PCT Meeting)(21)	PROMOTIVE/ EPAHP	NO	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	14,700.00	14,700.00		
200000100005000	Provincial Convergence Team- Sorsogon Province (PCT Meeting)(21)	PROMOTIVE/ EPAHP	NO	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	14,700.00	14,700.00		
200000100005000	Provincial Convergence Team- Cam. Sur Province (PCT Meeting)(21)	PROMOTIVE/ EPAHP	NO	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	14,700.00	14,700.00		
200000100005000	Provincial Convergence Team- Cam. Norte Province (PCT Meeting)(21)	PROMOTIVE/ EPAHP	NO	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	14,700.00	14,700.00		
200000100005000	Provincial Convergence Team- Masbate Province (PCT Meeting)(21)	PROMOTIVE/ EPAHP	NO	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	14,700.00	14,700.00		
200000100005000	Provincial Convergence Team- Catanduanes Province (PCT Meeting)(21)	PROMOTIVE/ EPAHP	NO	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	14,700.00	14,700.00		
330100100001000	Women Friendly Space Training for QRT	DRMD	NO	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GoP	389,250.00	389,250.00		
330100100001000	Child and Women Spaces Training for LGUs	DRMD	NO	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GoP	389,250.00	389,250.00		
330100100001000	Training on Incident Command System for DRMD Staff and QRT	DRMD	NO	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GoP	429,250.00	429,250.00		
330100100001000	Psychosocial Support Session for Humanitarian Workers	DRMD	NO	NP-53.10 Lease of Real Property and Venue	September, 2023	September, 2023	September, 2023	September, 2023	GoP	119,250.00	119,250.00		
330100100001000	Evacuation Center Management Planning, Volunteer and Donation Management Training for LGUs	DRMD	NO	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GoP	207,000.00	207,000.00		
330100100001000	DRMD Quaterly Meeting (2 snacks and 1 Lunch)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	January, June, September,	January, June, September,	January, June, September,	January, June, September,	GoP	40,000.00	40,000.00		
310100100001000	Pagpupugay at Pagkilala sa mga Field Implementers 2023	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GoP	76,300.00	76,300.00		
310100100001000	Provincial Operations Office (POO) Camarines Norte Strategic Planning and Consultation Meeting	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	May, October, 2023	May, October, 2023	May, October, 2023	May, October, 2023	GoP	116,200.00	116,200.00		
310100100001000	Technical Workshop Sessions on Systems Processes and Synchronization	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GoP	74,200.00	74,200.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Camarines Sur 1 Partnership Summit (Food and Venue - 2 Snacks and Lunch)	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GoP	34,300.00	34,300.00		
310100100001000	Consultation Meeting with Partner Stakeholders for 2023 Strategic Priorities	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GoP	78,400.00	78,400.00		
310100100001000	Pantawid Stakeholders Consultation and Intervention Planning Workshop on Not Attending School Pantawid Children	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	92,400.00	92,400.00		
310100100001000	MLs Consultation Meeting and Technical Workshop	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	April, August, 2023	April, August, 2023	April, August, 2023	April, August, 2023	GoP	39,200.00	39,200.00		
310100100001000	SWAs consultation meeting and Technical Workshop	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	April, September, 2023	April, September, 2023	April, September, 2023	April, September, 2023	GoP	19,600.00	19,600.00		
310100100001000	Partnership Forum for Pantawid Coordinators	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	April, October, 2023	April, October, 2023	April, October, 2023	April, October, 2023	GoP	30,800.00	30,800.00		
310100100001000	Cluster Consultation Meeting and Technical Workshop (Cluster 1)	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	April, August, 2023	April, August, 2023	April, August, 2023	April, August, 2023	GoP	50,400.00	50,400.00		
310100100001000	Cluster Consultation Meeting and Technical Workshop (Cluster 2)	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	April, August, 2023	April, August, 2023	April, August, 2023	April, August, 2023	GoP	57,400.00	57,400.00		
310100100001000	Cluster Consultation Meeting and Technical Workshop (Cluster 3)	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	April, August, 2023	April, August, 2023	April, August, 2023	April, August, 2023	GoP	63,000.00	63,000.00		
310100100001000	Cluster Staff Meeting and Technical Workshop	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	March, June, August, October,	March, June, August, October,	March, June, August, October,	March, June, August, October,	GoP	165,200.00	165,200.00		
310100100001000	Beneficiary Data Management Officers Quarterly Meeting	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	March, June, September, November,	March, June, September, November,	March, June, September, November,	March, June, September, November,	GoP	70,000.00	70,000.00		
310100100001000	Compliance Verification Officers Quarterly Meeting	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	March, June, September, November,	March, June, September, November,	March, June, September, November,	March, June, September, November,	GoP	56,000.00	56,000.00		
310100100001000	Grievance Redress System (GRS) Quarterly Meeting	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	March, June, September, November,	March, June, September, November,	March, June, September, November,	March, June, September, November,	GoP	70,000.00	70,000.00		
310100100001000	Rapid Assessment of Family Development Session (FDS) Implementation	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GoP	14,000.00	14,000.00		
310100100001000	Module Writeshop on Sustainable Development Goals, Performance Governance System and Peace Module	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	35,000.00	35,000.00		
310100100001000	Pantawid Mid-Level Supervisors Consultation Meeting and Technical Workshop	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	April, October, 2023	April, October, 2023	April, October, 2023	April, October, 2023	GoP	53,200.00	53,200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Quarterly Bicol Regional Advisory Council Meeting on Republic Act 11310 or 4Ps Law	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	April, June, September, November,	April, June, September, November,	April, June, September, November,	April, June, September, November,	GoP	84,000.00	84,000.00		
310100100001000	Institutional Partnership Development Direction Setting and Technical Assistance Planning with Social Welfare Officers III	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GoP	24,500.00	24,500.00		
310100100001000	Partnership Implementation Review (Food and Venue - 2 Snacks and Lunch)	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GoP	21,000.00	21,000.00		
310100100001000	2023 Service Caravan (Food and Venue - 2 Snacks and Lunch)	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GoP	91,000.00	91,000.00		
310100100001000	Bicol Regional Advisory Council Field Visit (Board and Lodging; Food and Venue - 2	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GoP	121,500.00	121,500.00		
310100100001000	Consultation Meeting with State Universities and Colleges. (Food and Venue - 2 Snacks and Lunch)	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GoP	21,000.00	21,000.00		
310100100001000	Regional Independent Monitoring Committee (RIMC) Members' Monitoring Visit	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GoP	46,000.00	46,000.00		
310100100001000	Regional Independent Monitoring Committee Meeting	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	April, November, 2023	April, November, 2023	April, November, 2023	April, November, 2023	GoP	21,000.00	21,000.00		
310100100001000	4Ps Provincial Partnership Forum (Food and Venue - 2 Snacks and Lunch)	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	April, July, November, 2023	April, July, November, 2023	April, July, November, 2023	April, July, November, 2023	GoP	315,000.00	315,000.00		
310100100001000	Regional Independent Monitoring Committee (RIMC) Meeting cum Focus Group Discussion / Home Visit	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GoP	11,200.00	11,200.00		
310100100001000	Pantawid GAD RTWG Meeting (Food and Venue - 2 Snacks and Lunch)	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	April, October, 2023	April, October, 2023	April, October, 2023	April, October, 2023	GoP	35,000.00	35,000.00		
310100100001000	Gender and Development (GAD) Mapping Activity	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GoP	17,500.00	17,500.00		
310100100001000	Consultative Meeting with Indigenous Peoples (IP) Leaders	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	April, July, 2023	April, July, 2023	April, July, 2023	April, July, 2023	GoP	196,000.00	196,000.00		
310100100001000	DSWD & LBP Regional Action Center Meeting	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	February, April, June, August,	February, April, June, August,	February, April, June, August,	February, April, June, August,	GoP	168,000.00	168,000.00		
310100100001000	Consulation Meeting and Workshop of Municipal Roving Bookkeepers (Batch 1)	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GoP	135,800.00	135,800.00		
310100100001000	Consulation Meeting and Workshop of Municipal Roving Bookkeepers (Batch 2)	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GoP	130,200.00	130,200.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Mid-Year Checkpoint and Recalibration of Individual Performance Contract (IPC) of Pantawid Staff	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GoP	70,000.00	70,000.00		
310100100001000	Pantawid Year-End Assessment and Planning for 2024	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GoP	161,000.00	161,000.00		
310100100001000	Fund Management and Work and Financial Planning Workshop for 2024	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GoP	84,000.00	84,000.00		
310100100001000	Consultation Meetings (Food and Venue - 2 Snacks and Lunch)	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	March, April, May, June, July, August,	March, April, May, June, July, August,	March, April, May, June, July, August,	March, April, May, June, July, August,	GoP	224,000.00	224,000.00		
310100100001000	Pag-Onra: A Pugay Tagumpay Provincial Kick-off and Turn-over Ceremony of Transitioning HHs (Albay)	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	September, 2023	September, 2023	September, 2023	September, 2023	GoP	30,800.00	30,800.00		
310100100001000	Stakeholders Consultation and Intervention Planning Workshop for NAS Pantawid Children (BBE)	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GoP	23,100.00	23,100.00		
310100100001000	Regional Training-Workshop on Creating Learning Sessions for Improving the Technical Writing Competency of Pantawid	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GoP	73,500.00	73,500.00		
310100100001000	Roll-out Training on Records Management and Integration of Relevant Legislation in the Establishment of a Comprehensive	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	February, 2023	February, 2023	February, 2023	February, 2023	GoP	77,000.00	77,000.00		
310100100001000	Provincial Orientation on Conflict Management, Alternative Dispute Resolution and Grievance Handling of	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	March, April, 2023	March, April, 2023	March, April, 2023	March, April, 2023	GoP	184,100.00	184,100.00		
310100100001000	Training of Field implementers in Dealing with Stress at Work and Basic Financial Management for Catanduanes Field	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GoP	70,000.00	70,000.00		
310100100001000	Learning Session on the use of Data Management Systems for Sorsogon Province Social Welfare Assistants, C/MLs	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GoP	130,000.00	130,000.00		
310100100001000	Training on Strengthening Partnership with LGU Stakeholders by Utilizing the Local Government Code and Promoting Inclusion	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GoP	161,500.00	161,500.00		
310100100001000	Regional Roll-out Training on Group Work Process and Community Organizing Approach in Kilos-Unlad	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GoP	418,000.00	418,000.00		
310100100001000	Comprehensive Orientation Course for Newly Hired Pantawid Staff	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	April, October, 2023	April, October, 2023	April, October, 2023	April, October, 2023	GoP	140,000.00	140,000.00		
310100100001000	Training on Development of Multi-Media Resources and Story Writing for Provincial Advocacy Focal Persons	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	151,500.00	151,500.00		
310100100001000	Provincial Semestral Training-Workshop on Strengthening SWDI-Based Full Continuum Case Management for Pantawid Program	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	April, May, June, July, 2023	GoP	333,200.00	333,200.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Learning and Development Intervention on Strengthening Partnership and Engagement with LGU Case Managers	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	May, June, 2023	May, June, 2023	May, June, 2023	May, June, 2023	GoP	256,000.00	256,000.00		
310100100001000	Capacitating Parent Leaders on Lobbying and Resource Mobilization for the Parent Leaders of Sorsogon	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GoP	117,000.00	117,000.00		
310100100001000	Impactful and Productivity Performance through Self-Care Management Training	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GoP	376,000.00	376,000.00		
310100100001000	Parent-Leaders' Reskilling and Upskilling Learning Sessions (A Pilot training for newly elected Parent-	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GoP	273,000.00	273,000.00		
310100100001000	Provincial Roll-out Training on Gender Responsive Case Management for Pantawid Program Field Implementers	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GoP	564,000.00	564,000.00		
310100100001000	Gender Analysis Training for Pantawid Pamilyang Pilipino Program Staff	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GoP	151,500.00	151,500.00		
310100100001000	Roll-out Training on Basic Stata for Pantawid Systems Focal	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GoP	245,500.00	245,500.00		
310100100001000	Roll-out Training on FDS Module on Transformative Learning Program for Pantawid Pamilyang Pilipino Program Staff	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	September, 2023	September, 2023	September, 2023	September, 2023	GoP	376,000.00	376,000.00		
310100100001000	Huwarang Pantawid Pamilyang Pilipino 2023 MEALS ONLY (Albay, Camnorte, Sorsogon, Catanduanes and Masbate) 30	4 P'S	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	75,000.00	75,000.00		
310100100001000	Huwarang Pantawid Pamilyang Pilipino 2023 Camsur MEALS ONLY 40 pax x 1 Province (with 1 HUC)	4 P'S	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	62,500.00	62,500.00		
310100100001000	Search for Exemplary Pantawid Pamilya Child 2023 MEALS ONLY- Albay, Camnorte, Sorsogon, Catanduanes and Masbate - 25	4 P'S	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	15,000.00	15,000.00		
310100100001000	Search for Exemplary Pantawid Pamilya Child 2023 Camsur MEALS ONLY:30 pax	4 P'S	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	15,000.00	15,000.00		
310100100001000	Social Investment Forum (Masbate)	4 P'S	NO	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GoP	20,000.00	20,000.00		
310100100001000	Learning and Development Intervention on the Use of Various Helping Interventions to People with Mental Health Struggles for	4 P'S	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GoP	175,000.00	175,000.00		
310100100001000	Quarterly conduct of PASS forum	4 P'S	YES	NP-53.10 Lease of Real Property and Venue	March, June, September, November,	March, June, September, November,	March, June, September, November,	March, June, September, November,	GoP	126,000.00	126,000.00		
310100100001000	Pantawid Quarterly Maintream Meeting	4 P'S	YES	NP-53.10 Lease of Real Property and Venue	March, June, September, November,	March, June, September, November,	March, June, September, November,	March, June, September, November,	GoP	84,000.00	84,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Training on Records Management (60 pax) 1 Lunch & 2 Snacks, Dinner and Accommodation, Breakfast,	ASD	NO	NP-53.9 - Small Value Procurement	January, 2023	January, 2023	January, 2023	January, 2023	GoP	66,000.00	66,000.00		
100000100001000	Training on Post Records Management (60 pax)	ASD	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GoP	43,500.00	43,500.00		
100000100001000	Re-orientation on the Management of DSWD Properties (120 pax)	ASD	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	60,000.00	60,000.00		
100000100001000	Orientation on the GSIS NonLife Insurance (50 pax)	ASD	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	25,000.00	25,000.00		
100000100001000	Quarterly Meeting with DPOs (100 pax)1 Lunch & 2 Snacks	ASD	NO	NP-53.9 - Small Value Procurement	March, June, September, December,	March, June, September, December,	March, June, September, December,	March, June, September, December,	GoP	50,000.00	50,000.00		
100000100001000	ASD Quarterly Meeting (70 pax) 1 Lunch & 2 Snacks	ASD	NO	NP-53.9 - Small Value Procurement	March, June, September, December,	March, June, September, December,	March, June, September, December,	March, June, September, December,	GoP	35,000.00	35,000.00		
320101100001000	CRCF Child Protection Policy Orientation	CENTERS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GoP	39,200.00	39,200.00		
320101100001000	CRCF Early Childhood Care and Development Orientation	CENTERS	NO	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GoP	2,100.00	2,100.00		
320101100001000	CRCF Gender Sensity Training of Center Staff	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GoP	121,800.00	121,800.00		
320101100001000	CRCF Project Review and Evaluation Workshop	CENTERS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GoP	42,000.00	42,000.00		
320101100001000	CRCF Project Review and Evaluation Workshop	CENTERS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GoP	42,000.00	42,000.00		
310100100001000	Food and Venue for the Regional Action Center (RAC) Meeting	FMD/ CASH GRANT	YES	NP-53.10 Lease of Real Property and Venue	February, April,June, August,Oct.,	February, April,June, August,Oct.,	February, April,June, August,Oct.,	February, April,June, August,Oct.,	GoP	168,000.00	168,000.00		
REPAIR OF VARIOUS VEHICLES										GoP			
	Utility Vehicle	ASD	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GoP	750,000.00	750,000.00		
320101100001000	Labor and materials for repair and periodic maintenance of Vehicles (AMBULANCE and INNOVA))	CENTERS	NO	NP-53.9 - Small Value Procurement	March, June, September, November,	March, June, September, November,	March, June, September, November,	March, June, September, November,	GoP	51,000.00	51,000.00		
320101100001000	Reverse Battery 3SM - HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GoP	12,000.00	12,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Change Oil of Vehicle - HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	May, September, 2023	May, September, 2023	May, September, 2023	May, September, 2023	GoP	80,000.00	80,000.00		
320101100001000	Rain Gutter for Vehicle - HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	3,000.00	3,000.00		
320101100001000	Floormat for Vehicle - HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	3,000.00	3,000.00		
320101100001000	Labor and Material for the Periodic Maintenance of Vehicle/Ambulance of RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	50,000.00	50,000.00		
310100300001000	Repair and Maintenance of DSWD Vehicles	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	750,000.00	750,000.00		
OFFICE SPACE RENTAL													
310100100002000	Rental for 1 CIS warehouse and 11 CIS offices Location: * Ware House - Albay * Albay - 1 CIS Office * Camarines Sur - 4 CIS	PROTECTIVE/ CIS	YES	NP-53.10 Lease of Real Property and Venue	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	15,000,000.00	15,000,000.00		
310100100002000	Rent Office Space / Building (RPMO) - Shared cost	PROMOTIVE/ SLP	YES	NP-53.10 Lease of Real Property and Venue	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	400,000.00	400,000.00		
310100100001000	Rent Office -POO Albay	4 P'S	YES	NP-53.10 Lease of Real Property and Venue	January, 2023	January, 2023	January, 2023	January, 2023	GoP	720,000.00	720,000.00		
310100100001000	Rent Office-POO Camarines Norte	4 P'S	YES	NP-53.10 Lease of Real Property and Venue	January, 2023	January, 2023	January, 2023	January, 2023	GoP	480,000.00	480,000.00		
310100100001000	Rent Office-POO Camarines Sur	4 P'S	YES	NP-53.10 Lease of Real Property and Venue	January, 2023	January, 2023	January, 2023	January, 2023	GoP	720,000.00	720,000.00		
310100100001000	Rent Office-POO Catanduanes	4 P'S	YES	NP-53.10 Lease of Real Property and Venue	January, 2023	January, 2023	January, 2023	January, 2023	GoP	360,000.00	360,000.00		
310100100001000	Rent Office-POO Masbate	4 P'S	YES	NP-53.10 Lease of Real Property and Venue	January, 2023	January, 2023	January, 2023	January, 2023	GoP	588,000.00	588,000.00		
310100100001000	Rent Office-POO Sorsogon	4 P'S	YES	NP-53.10 Lease of Real Property and Venue	January, 2023	January, 2023	January, 2023	January, 2023	GoP	1,140,000.00	1,140,000.00		
310100300001000	Office Rental for KALAHIDSS Camarines Sur 2 & 3 Cluster MaTA Office	PROMOTIVE/KC	YES	NP-53.10 Lease of Real Property and Venue	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	780,000.00	780,000.00		
310100300001000	Office Rental for KALAHIDSS RPMO	PROMOTIVE/KC	YES	NP-53.10 Lease of Real Property and Venue	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	1,800,000.00	1,800,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	Office Rental for KALAHI CIDSS Catanduanes Cluster MaTA Office	PROMOTIVE/KC	YES	NP-53.10 Lease of Real Property and Venue	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	420,000.00	420,000.00		
320104100001000	FURNISH RENTAL OF EXTENSION OF OFFICE SPACE FOR THE DSWD POO - SORSOGON UNDER 4Ps FOR JANUARY TO DECEMBER	PROTECTIVE/ AICS	YES	NP-53.10 Lease of Real Property and Venue	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	300,000.00	300,000.00		
INTERNET SERVICES													
320104100001000	Internet Service for the CIS offices of the 6 Province	PROTECTIVE/ CIS	YES	Competitive Bidding	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	450,000.00	450,000.00		
310100100002000	Communication Expenses- Internet Subscription	PROMOTIVE/ SLP	NO	NP-53.9 - Small Value Procurement	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	150,000.00	150,000.00		
330100100001000	Communication Expenses- Internet Subscription	DRMD	NO	NP-53.9 - Small Value Procurement	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	100,000.00	100,000.00		
310100100001000	RPMO Field Office V	4 P'S	YES	Competitive Bidding	January, 2023	January, 2023	January, 2023	January, 2023	GoP	505,000.00	505,000.00		
310100100001000	POO Masbate	4 P'S	YES	Competitive Bidding	January, 2023	January, 2023	January, 2023	January, 2023	GoP	720,000.00	720,000.00		
310100100001000	POO Sorsogon	4 P'S	YES	Competitive Bidding	January, 2023	January, 2023	January, 2023	January, 2023	GoP	720,000.00	720,000.00		
310100100001000	POO Catanduanes	4 P'S	YES	Competitive Bidding	January, 2023	January, 2023	January, 2023	January, 2023	GoP	720,000.00	720,000.00		
310100100001000	POO Albay	4 P'S	YES	Competitive Bidding	January, 2023	January, 2023	January, 2023	January, 2023	GoP	720,000.00	720,000.00		
310100100001000	POO Cam Sur	4 P'S	YES	Competitive Bidding	January, 2023	January, 2023	January, 2023	January, 2023	GoP	720,000.00	720,000.00		
310100100001000	POO Cam Norte	4 P'S	YES	Competitive Bidding	January, 2023	January, 2023	January, 2023	January, 2023	GoP	720,000.00	720,000.00		
320101100001000	Internet Subscription with cable TV - RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	84,000.00	84,000.00		
320101100001000	Internet Subscription - HWFG	CENTERS	NO	NP-53.9 - Small Value Procurement	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	72,000.00	72,000.00		
320101100001000	Internet Subscription with cable TV - RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	54,000.00	54,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	Internet Services for KALAHI CIDSS	PNOMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	720,000.00	720,000.00		
200000100004000	Unlimited Internet Subscription at Regional Office (Rawis)	PPD	NO	NP-53.9 - Small Value Procurement	January, 2023	January, 2023	January, 2023	January, 2023	GoP	720,000.00	720,000.00		
200000100004000	Unlimited Internet Subscription at the DSWD FOV Embarcadero Office	PPD	NO	NP-53.9 - Small Value Procurement	January, 2023	January, 2023	January, 2023	January, 2023	GoP	42,500.00	42,500.00		
200000100004000	Unlimited Internet Subscription at the DSWD FO V COA Office	PPD	NO	NP-53.9 - Small Value Procurement	January, 2023	January, 2023	January, 2023	January, 2023	GoP	54,000.00	54,000.00		
RENTAL - WAREHOUSES													
330100100001000	Warehouse Rental for Food items (Bogtong, Legazpi City, 864 sq.m)	DRMD	YES	NP-53.10 Lease of Real Property and Venue	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	1,440,000.00	1,440,000.00		
330100100001000	Warehouse Rental for Non-Food Items (Bonot, Legazpi City, 500 sq.m)	DRMD	YES	NP-53.10 Lease of Real Property and Venue	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	768,192.00	768,192.00		
330100100001000	Warehouse Rental for Food and Non-Food Items (Masbate, 100 sq.m)	DRMD	YES	NP-53.10 Lease of Real Property and Venue	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	360,000.00	360,000.00		
310100100001000	Warehouse	4 P'S	YES	NP-53.10 Lease of Real Property and Venue	January, 2023	January, 2023	January, 2023	January, 2023	GoP	318,000.00	318,000.00		
100000100001000	Warehouse Rental @ 60,000 per month	ASD	YES	NP-53.10 Lease of Real Property and Venue	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	2,160,000.00	2,160,000.00		
310100300001000	Rentals - Warehouse	PNOMOTIVE/ KC	YES	NP-53.10 Lease of Real Property and Venue	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	840,000.00	840,000.00		
320104100001000	SMALL WAREHOUSE FOR AICS DOCUMENTS AND SUPPLIES FOR JANUARY TO DECEMBER 2023	PROTECTIVE/ AICS	YES	NP-53.10 Lease of Real Property and Venue	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	600,000.00	600,000.00		
320104100001000	2023 RENTAL OF WAREHOUSE IN MASBATE CITY	PROTECTIVE/ AICS	YES	NP-53.10 Lease of Real Property and Venue	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	360,000.00	360,000.00		
100000100001000	RENTAL OF WAREHOUSE FOR JANUARY TO DECEMBER 2023 FOR SAFEKEEPING OF VARIOUS SUPPLIES, INVENTORIES,	ADMIN/SUPPLY	YES	NP-53.10 Lease of Real Property and Venue	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	432,000.00	432,000.00		
RENTAL - VEHICLES													
320104100001000	Van Rental Allocation (SFP Monitoring and Provision of TA to LGUs	PROTECTIVE/ SF	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	103,580.00	103,580.00		
320104100001000	Vehicle rental for Offsite Serbisyo and other AICS related Activities 9 CIS Office (Masbate, Catanduanes with Vehicles)	PROTECTIVE/ CIS	NO	NP-53.9 - Small Value Procurement	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	9,000,000.00	9,000,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	RPMO Field Office V Janitorial Services	4 P'S	YES	Competitive Bidding	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	145,000.00	145,000.00		
310100100001000	POO Albay Janitorial Services	4 P'S	YES	Competitive Bidding	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	204,000.00	204,000.00		
310100100001000	POO Cam Norte Janitorial Services	4 P'S	YES	Competitive Bidding	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	204,000.00	204,000.00		
310100100001000	POO Cam Sur Janitorial Services	4 P'S	YES	Competitive Bidding	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	204,000.00	204,000.00		
310100100001000	POO Catanduanes Janitorial Services	4 P'S	YES	Competitive Bidding	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	204,000.00	204,000.00		
310100100001000	POO Masbate Janitorial Services	4 P'S	YES	Competitive Bidding	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	204,000.00	204,000.00		
310100100001000	POO Sorsogon Janitorial Services	4 P'S	YES	Competitive Bidding	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	204,000.00	204,000.00		
330100100001000	Janitorial Services	DRMD	YES	Competitive Bidding	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	24,000.00	24,000.00		
310100100002000	Janitorial Services (shared cost)	PROMOTIVE/ SLP	YES	Competitive Bidding	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	100,000.00	100,000.00		
320104100001000	Payment for the janitorial service in the CIS Offices	PROTECTIVE/ CIS	YES	Competitive Bidding	February, 2023	February, 2023	February, 2023	February, 2023	GoP	1,544,000.00	1,544,000.00		
310100300001000	Janitorial Service for KALAH I CIDSS	PRMOTIVE/KC	YES	Competitive Bidding	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	1,003,200.00	1,003,200.00		
100000100001000	JANITORIAL SERVICE PROVIDER FOR CY 2023 (JANUARY 1 TO DECEMBER 31, 2023)	ADMIN/GSS	YES	Competitive Bidding	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	2,520,000.00	2,520,000.00		
RADIO PROGRAMS													
	Production and Airing of Radio Program	ORD	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	360,000.00	360,000.00		
	Radio Advertisements and Pluggings	ORD	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	180,000.00	180,000.00		
320104100001000	Radio Program c/o SMU	PROTECTIVE/ SOCPEN	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology	January, February, 2023	January, February, 2023	January, February, 2023	January, February, 2023	GoP	60,000.00	60,000.00		
OTHER GENERAL SERVICES													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Fuel, Oil and Lubricants Expenses	PROMOTIVE/ SLP	NO	Shopping	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	100,000.00	100,000.00		
310100100002000	Purified Drinking Water; January to December; 500 galloons	PROMOTIVE/ SLP	NO	NP-53.9 - Small Value Procurement	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	14,400.00	14,400.00		
310100300001000	9th Regional Bayani Ka! Awards: Events Management Services	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GoP	284,000.00	284,000.00		
330100100001000	Fuel, Oil and Lubricants Expenses	DRMD	NO	Shopping	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	150,000.00	150,000.00		
310100100001000	Genset Expenses (Gasoline/Repair) (Disaster Emergency Responds)	4 P'S	NO	NP-53.2 Emergency Cases	January, 2023	January, 2023	January, 2023	January, 2023	GoP	200,000.00	200,000.00		
PRINTING AND/OR BINDING SERVICES													
PROTECTIVE/ CIS	Tarpaulin (6x9)	PROTECTIVE/ SF	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GoP	2,500.00	2,500.00		
PROTECTIVE/ CIS	Table Fan	PROTECTIVE/ SF	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	10,000.00	10,000.00		
PROTECTIVE/ CIS	Tarpaulin (6x5)	PROTECTIVE/ SF	NO	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GoP	500.00	500.00		
310100300001000	CDD Board Fans	PROMOTIVE/KC	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	80,000.00	80,000.00		
310100300001000	Burunyog Volume IV Compendium of Stories	PROMOTIVE/KC	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GoP	150,000.00	150,000.00		
310100300001000	Printing and Production of Brochures	PROMOTIVE/KC	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	80,000.00	80,000.00		
310100300001000	Printing and Production of Community Volunteers' Manual	PROMOTIVE/KC	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	200,000.00	200,000.00		
310100300001000	Printing and Production of GRS Posters	PROMOTIVE/KC	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	150,000.00	150,000.00		
310100100001000	SWDI Forms (Scoresheet) - 386,759 Sets X Php 2.00 per set	4 P'S	YES	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GoP	773,518.00	773,518.00		
310100100001000	SWDI-General Intake Sheet - 386,759 sheet x Php 1.00 per sheet	4 P'S	YES	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GoP	386,759.00	386,759.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Printing of Family Risk and Vulnerability Assessment (FRVA) Forms - 386,759 sets x Php 2.75 per Set	4 P'S	YES	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GoP	1,063,587.25	1,063,587.25		
310100100001000	ECCD Materials (RSCC)	RSCC	NO	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GoP	10,000.00	10,000.00		
310100100001000	Flyers (RSCC)	RSCC	NO	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GoP	40,000.00	40,000.00		
PRODUCTION OF ADVOCACY MATERIALS													
	Production of IEC Materials (Colored Pamphlets / Tri-fold Brochures)	ORD	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	30,000.00	30,000.00		
	Production of DSWD Journal (Semestral)	ORD	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	300,000.00	300,000.00		
	Production of Red Poloshirt	ORD	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	150,000.00	150,000.00		
	Production of Vest	ORD	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	425,000.00	425,000.00		
	Production of Tumblers	ORD	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	70,000.00	70,000.00		
	Production of Advocacy Umbrellas (J-handle)	ORD	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	22,500.00	22,500.00		
	Production of Foldable Umbrella	ORD	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	52,500.00	52,500.00		
	Production Mugs	ORD	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	25,000.00	25,000.00		
	T-shirt, dri-fit, with logo & print for the 12th JJWeek Celebration	ORD	NO	NP-53.9 - Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	GoP	20,000.00	20,000.00		
	T-shirt, dri-fit, with logo & print for the Women's Month Celebration	ORD	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	30,000.00	30,000.00		
	Radio Informercial on JJWA	ORD	NO	NP-53.9 - Small Value Procurement	May, Sept. Oct., November,	May, Sept. Oct., November,	May, Sept. Oct., November,	May, Sept. Oct., November,	GoP	200,000.00	200,000.00		
320104100001000	Advocacy Jacket	PROTECTIVE/ SF	NO	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GoP	30,000.00	30,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	Advocacy Item (Planner/Organizer)	PROTECTIVE/ SF	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	100,000.00	100,000.00		
320104100001000	Advocacy Tumbler	PROTECTIVE/ SF	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	84,000.00	84,000.00		
320104100001000	Advocacy Polo Shirt for Nutrition Month	PROTECTIVE/ SF	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GoP	7,000.00	7,000.00		
320104100001000	Advocacy Folding Umbrella	PROTECTIVE/ SF	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	70,000.00	70,000.00		
320104100001000	Information, Education and Communication (IEC) Materials for LGU Implementaers: Lutong FNRI (Food and	PROTECTIVE/ SF	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	30,000.00	30,000.00		
320104100001000	Assorted Information, Education and Communication (IEC) Materials on Health and Nutrition	PROTECTIVE/ SF	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	35,000.00	35,000.00		
320104100001000	SMU advertising materials_ Production of Advocacy Pamphlets	PROTECTIVE/ SOCPEN	NO	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GoP	153,750.00	153,750.00		
320104100001000	Production of Social Pension Vests	PROTECTIVE/ SOCPEN	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	150,000.00	150,000.00		
320104100001000	Production of SMU Advertising Materials	PROTECTIVE/ CIS	NO	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GoP	1,643,500.64	1,643,500.64		
320104100001000	Production of Tarpaulin	PROTECTIVE/ CIS	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	99,999.36	99,999.36		
320104100001000	Production of Flyers	PROTECTIVE/ CIS	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	16,500.00	16,500.00		
320104100001000	Production of AICS Vest (cotton)	PROTECTIVE/ CIS	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	350,000.00	350,000.00		
320104100001000	Production of AICS Polo Shirt	PROTECTIVE/ CIS	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	250,000.00	250,000.00		
320104100001000	Production of AICS Folding Umbrella	PROTECTIVE/ CIS	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	200,000.00	200,000.00		
320104100001000	Advocacy Mugs (Child Dvelopment Workers Week Celebration in June 2023)	PROTECTIVE/ ECCD& CHILDREN	NO	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GoP	15,000.00	15,000.00		
320104100001000	Tarpaulin Children's Month celebration in November 2023	PROTECTIVE/ ECCD& CHILDREN	NO	NP-53.9 - Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	GoP	500.00	500.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	Women's Month Celebration 2023	PROTECTIVE/ family & women	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	50,000.00	50,000.00		
320104100001000	Celebration of the World AIDS Day	PROTECTIVE/ family & women	NO	NP-53.9 - Small Value Procurement	December, 2023	December, 2023	December, 2023	December, 2023	GoP	25,000.00	25,000.00		
320104100001000	Certificate Frame (A4)	PROTECTIVE/ family & women	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	1,500.00	1,500.00		
320104100001000	World Day Against Trafficking in Person (WDAT) celebration (Charged to Advertising Expenses) Tarpaulin	PROTECTIVE/ RRPTP	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GoP	1,000.00	1,000.00		
320104100001000	Advocacy Materials((charged to advertising expenses) advocacy shirt	PROTECTIVE/ RRPTP	NO	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GoP	25,000.00	25,000.00		
320104100001000	Tarpaulin for the Celebration of the World Day Against Child Labor - 4" x 6"	PROTECTIVE/ SHIELD	NO	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GoP	1,000.00	1,000.00		
320104100001000	Tarpaulin (EFW Celebration)	PROTECTIVE/ OLDER PERSON	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GoP	1,000.00	1,000.00		
320104100001000	Tarpaulin (NDPR Week Celebration)	PROTECTIVE/ PWD	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GoP	1,000.00	1,000.00		
320104100001000	Tarpaulin (PYAP Anniversary)	PROTECTIVE/ YOUTH	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GoP	1,000.00	1,000.00		
320102100001000	Sulong Bayanihan / Token / Plaques (SLP Awardees)	PRMOTIVE/ SLP	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GoP	98,000.00	98,000.00		
320102100001000	Advocacy Campaig / LGU Orientation IEC Materials	PRMOTIVE/ SLP	NO	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GoP	196,000.00	196,000.00		
320102100001000	SLP Program Awareness Campaign & Advocacy Collaterals	PRMOTIVE/ SLP	NO	NP-53.9 - Small Value Procurement	January, 2023	January, 2023	January, 2023	January, 2023	GoP	104,000.00	104,000.00		
320102100001000	Advocacy -Program Kits, Forms and Templates	PRMOTIVE/ SLP	NO	NP-53.9 - Small Value Procurement	January, 2023	January, 2023	January, 2023	January, 2023	GoP	76,000.00	76,000.00		
320102100001000	PAMANA IEC	PRMOTIVE/ SLP	NO	NP-53.9 - Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	GoP	24,000.00	24,000.00		
310100300001000	9th Regional Bayani Ka Awards: Plaques of Recognition	PRMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GoP	32,000.00	32,000.00		
310100300001000	MagKALAH! Tayo Pilipinas Collaterals: Enamel Mugs	PRMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GoP	150,000.00	150,000.00		

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					Advertise- ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	Production of Audio-Video Presentation	PRMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	250,000.00	250,000.00		
310100300001000	Production of Plaques for the conduct of Year-End Assessment and PREW	PROMOTIVE/ KC	NO	NP-53.9 - Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	GoP	50,000.00	50,000.00		
310100100001000	4Ps Flyers/Brochures	4 P'S	NO	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GoP	20,000.00	20,000.00		
310100100001000	Coffee Table Book	4 P'S	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GoP	150,000.00	150,000.00		
310100100001000	Annual Report Magazine 2023	4 P'S	NO	NP-53.9 - Small Value Procurement	December, 2023	December, 2023	December, 2023	December, 2023	GoP	30,000.00	30,000.00		
310100100001000	Production of Red Advocacy polo shirts	4 P'S	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	150,000.00	150,000.00		
310100100001000	Production of PGTP Polo-shirts	4 P'S	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	15,000.00	15,000.00		
310100100001000	Production of Advocacy material (SLP Products) - includes advocacy materials for judges for Huwaran and Exemplary	4 P'S	NO	NP-53.12 Community Participation	March, 2023	March, 2023	March, 2023	March, 2023	GoP	200,000.00	200,000.00		
310100100001000	Production of Advocacy Plaques (3 for Exemplary winners, 27 for partners, 30 for DSWD PIR)	4 P'S	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GoP	90,000.00	90,000.00		
310100100001000	Production of Advocacy umbrellas	4 P'S	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	75,000.00	75,000.00		
310100100001000	Radio Program	4 P'S	NO	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GoP	90,000.00	90,000.00		
310100100001000	Huwarang Pantawid Pamilyang Pilipino 2023 (Plaques for Winners)	4 P'S	NO	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GoP	4,500.00	4,500.00		
MEDICAL SUPPLIES													
310100100001000	Vitamin c with non acidic	4 P's	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	515,000.00	515,000.00		
320101100001000	DISP. SYRINGE, 1cc, 100s	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	2,800.00	2,800.00		
320101100001000	DISP. SYRINGE, 3cc, 100s	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	2,800.00	2,800.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	MEDICAL SURGICAL MASK, KIDS, 50s, ASSORTED COLORS	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	2,400.00	2,400.00		
320101100001000	MICROPORE SURGICAL TAPE 1 INCH, 12 pcs/bx	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	1,400.00	1,400.00		
320101100001000	N95 MASK, 10s, any color	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	2,400.00	2,400.00		
320101100001000	SHOE COVER, DISPOSABLE, 100s	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	6,800.00	6,800.00		
320101100001000	SURGICAL TAPE (LEUKOPLAST) 2.5cm x 5m	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	2,500.00	2,500.00		
320101100001000	HEAD COVER, DISPOSABLE, 100s	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	2,800.00	2,800.00		
320101100001000	PPE, BUNNY SUIT, size Medium color pink, blue and Yellow and Large	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	4,500.00	4,500.00		
320101100001000	LAB GOWN	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	225.00	225.00		
320101100001000	MEDICAL GLOVES, Medium size	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	6,750.00	6,750.00		
320101100001000	GAUZE PAD, 4x4, 100pcs/bx, sterile	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	4,800.00	4,800.00		
320101100001000	ADHESIVE BANDAGE, 50s	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	2,000.00	2,000.00		
320101100001000	THERMOMETER, DIGITAL	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	990.00	990.00		
320101100001000	ALCOHOL PREP PAD	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	3,500.00	3,500.00		
320101100001000	Thermal Scanner and Automatic Alcohol Dispenser with Heavy Duty Stand, 2-in-1	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	13,998.00	13,998.00		
320101100001000	Portable Finger Pulse Oximeter	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	3,900.00	3,900.00		
320101100001000	All in one Printer (Color) Print, Scan, Copy, Legal - HFWG	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	18,500.00	18,500.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	0.9% SODIUM CHLORIDE (IV SOLUTION), 500ML (MEDICINES)	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	250.00	250.00		
320101100001000	POVIDONE IODINE ANTISEPTIC, 120ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	7,000.00	7,000.00		
320101100001000	HYDROGEN PEROXIDE, 120ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	1,200.00	1,200.00		
320101100001000	CLARITHROMYCIN SUSPENSION	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	1,800.00	1,800.00		
320101100001000	SALBUTAMOL NEBULIZING SOLUTION, 60ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	3,600.00	3,600.00		
320101100001000	AMBROXOL DROPS, 15ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	4,200.00	4,200.00		
320101100001000	AMBROXOL SYRUP, 60ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	6,000.00	6,000.00		
320101100001000	ASCORBIC ACID + ZINC DROPS, 15ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	14,400.00	14,400.00		
320101100001000	ASCORBIC ACID + ZINC SYRUP, 60-120ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	24,000.00	24,000.00		
320101100001000	BACILLUS CLAUSI 2 BILLIONS/5ML ORAL SUSPENSION	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	4,200.00	4,200.00		
320101100001000	CEFIXIME SUSPENSION, 60ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	9,000.00	9,000.00		
320101100001000	CEFIXIME DROPS, 15ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	6,500.00	6,500.00		
320101100001000	CETIRIZINE DROPS, 15ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	15,600.00	15,600.00		
320101100001000	CETERIZINE SYRUP, 60ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	12,000.00	12,000.00		
320101100001000	CO-AMOXICLAV SUSP, 60ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	7,800.00	7,800.00		
320101100001000	DIPHENHYDRAMINE SUSP, 60ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	1,100.00	1,100.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	IRON + VITAMIN B COMPLEX DROPS, 15 ML	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	14,400.00	14,400.00		
320101100001000	IRON + VITAMIN B COMPLEX SYRUP, 60 ML	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	15,200.00	15,200.00		
320101100001000	MULTIVITAMIN DROPS, 15ml, with iron, iodine, taurine and zinc	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	16,800.00	16,800.00		
320101100001000	MULTIVITAMIN SYRUP, 60ml, with iron, iodine, taurine and zinc	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	22,800.00	22,800.00		
320101100001000	PARACETAMOL DROPS, 100 mg/ml, 30ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	11,400.00	11,400.00		
320101100001000	PARACETAMOL SYRUP, 125 mg/5ml, 60ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	12,900.00	12,900.00		
320101100001000	PARACETAMOL SYRUP, 250 mg/5ml, 60ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	4,300.00	4,300.00		
320101100001000	PHENYLEPHRINE HCl + CHLORPHENAMINE MALEATE 2.5mg /0.5mg/5ml DROPS, 60 ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	8,000.00	8,000.00		
320101100001000	PHENYLEPHRINE HCl + CHLORPHENAMINE MALEATE 5mg/1mg/5ml SYRUP, 60ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	4,000.00	4,000.00		
320101100001000	PPA DROPS, 15ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	6,800.00	6,800.00		
320101100001000	PPA SYRUP, 60ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	3,800.00	3,800.00		
320101100001000	SALBUTAMOL SYRUP 2mg/5ml, 60ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	4,200.00	4,200.00		
320101100001000	SALBUTAMOL + GUAIFENESIN 1mg/50mg/5ml SYRUP, 60ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	5,400.00	5,400.00		
320101100001000	ZINC OXIDE + CALAMINE OINTMENT	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	12,000.00	12,000.00		
320101100001000	ZINC SULFATE 27.5mg/ml, DROPS , 15ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	4,500.00	4,500.00		
320101100001000	ZINC SULFATE 27.5mg/ml, DROPS , 5ml	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	1,200.00	1,200.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	HYDROCORTISONE OINT, 5grms	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	3,600.00	3,600.00		
320101100001000	KETOCONAZOLE OPINT, 10 grms	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	7,000.00	7,000.00		
320101100001000	LAMISIL CREAM, 5 grms	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	2,800.00	2,800.00		
320101100001000	MOMETASONE OINT, 10 grms, 5 mg	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	2,800.00	2,800.00		
320101100001000	MUPIROCIN OINT., 5 grms	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	18,000.00	18,000.00		
320101100001000	MULTIVITAMINS, 100TABLETS	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	43,200.00	43,200.00		
320101100001000	ASCORBIC ACID, 100 TABLETS	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	21,600.00	21,600.00		
320101100001000	ORS SACHET, 50 pcs/box	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	3,600.00	3,600.00		
320101100001000	PETROLEUM JELLY	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	1,600.00	1,600.00		
320101100001000	VICKS VAPORUB, 50 grms	RSCC	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	3,000.00	3,000.00		
320101100001000	Loperomide, 2mg, Capsule	RRCY	NO	Shopping	March, June, September, 2023	March, June, September, 2023	March, June, September, 2023	March, June, September, 2023	GoP	750.00	750.00		
320101100001000	Paracetamol, 500mg, Tablet	RRCY	NO	Shopping	March - September 2023	March - September 2023	March - September 2023	March - September 2023	GoP	3,750.00	3,750.00		
320101100001000	Amoxicillin, 500mg, capsule	RRCY	NO	Shopping	March - September 2023	March - September 2023	March - September 2023	March - September 2023	GoP	6,000.00	6,000.00		
320101100001000	Mefenamic Acid, 500mg	RRCY	NO	Shopping	March - September 2023	March - September 2023	March - September 2023	March - September 2023	GoP	9,600.00	9,600.00		
320101100001000	Alcohol, Isoprophyl, 62-72%, cented 3.785 liters	RRCY	NO	Shopping	March - September 2023	March - September 2023	March - September 2023	March - September 2023	GoP	3,885.00	3,885.00		
320101100001000	Alcohol, Isoprophyl, 62-72%, wt. moiturizer, 500 ml	RRCY	NO	Shopping	March - September 2023	March - September 2023	March - September 2023	March - September 2023	GoP	3,960.00	3,960.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Plastic Strip Bandage, Standard Size, 100s/box	RRCY	NO	Shopping	March, May, July, September,	March, May, July, September,	March, May, July, September,	March, May, July, September,	GoP	1,440.00	1,440.00		
320101100001000	Digital Thermometer,	RRCY	NO	Shopping	April, August, 2023	April, August, 2023	April, August, 2023	April, August, 2023	GoP	700.00	700.00		
320101100001000	Cotton Balls, 150 ball per pack	RRCY	NO	Shopping	March, May, July, September,	March, May, July, September,	March, May, July, September,	March, May, July, September,	GoP	720.00	720.00		
320101100001000	Cotton Buds, Plastic tem, 200s per pack	RRCY	NO	Shopping	March, May, July, September,	March, May, July, September,	March, May, July, September,	March, May, July, September,	GoP	420.00	420.00		
320101100001000	Clean Gloves, Examination Gloves, Latex, 100per box	RRCY	NO	Shopping	March, June, September, 2023	March, June, September, 2023	March, June, September, 2023	March, June, September, 2023	GoP	750.00	750.00		
320101100001000	Sterile Gauze Pad, 2 x2	RRCY	NO	Shopping	March, June, September, 2023	March, June, September, 2023	March, June, September, 2023	March, June, September, 2023	GoP	550.00	550.00		
320101100001000	Sterile Gauze Pad, 4 x4	RRCY	NO	Shopping	March, June, September, 2023	March, June, September, 2023	March, June, September, 2023	March, June, September, 2023	GoP	1,200.00	1,200.00		
320101100001000	Micropore Surgical Tape, 1 inch, 10 yard	RRCY	NO	Shopping	March, June, September, 2023	March, June, September, 2023	March, June, September, 2023	March, June, September, 2023	GoP	1,800.00	1,800.00		
320101100001000	Tape Cloth/Plater Tape ,2.5cm x 5 m	RRCY	NO	Shopping	March, May, July, 2023	March, May, July, 2023	March, May, July, 2023	March, May, July, 2023	GoP	1,500.00	1,500.00		
OFFICE, ICT AND OTHER EQUIPMENT (NOT INDICATED/INLUED IN CSE)													
	USB Flasdrive, 16GB	ORD	NO	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GoP	20,000.00	20,000.00		
200000100004000	HDMI High Speed Cable 15-25 meters	PPD	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	20,000.00	20,000.00		
200000100004000	Laptop (Fingerprint Authentication, Latest Core Gen, SSD, Minimum of 16GB Memory) with Bundle OEM Microsoft Windows 10	PPD	YES	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GoP	980,000.00	980,000.00		
200000100004000	CCTV set (16 channel)- (6 POO's)	PPD	YES	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GoP	1,590,000.00	1,590,000.00		
200000100004000	CCTV set (32 channel)-(RRCY)	PPD	YES	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GoP	265,000.00	265,000.00		
200000100004000	CCTV set (32 channel)-(RSCC)	PPD	YES	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GoP	265,000.00	265,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100004000	CCTV set (32 channel)-(HAVEN)	PPD	YES	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GoP	265,000.00	265,000.00		
200000100004000	UTP Network Cable	PPD	NO	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GoP	210,000.00	210,000.00		
200000100004000	RJ45 Cat6 (Pass Through)	PPD	NO	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GoP	20,000.00	20,000.00		
200000100004000	Back-UPS 1100VA, 230V, AVR, Universal and IEC Sockets	PPD	NO	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GoP	300,000.00	300,000.00		
200000100004000	OCP Server RAID Card	PPD	NO	Direct Contracting	March, 2023	March, 2023	March, 2023	March, 2023	GoP	260,000.00	260,000.00		
200000100004000	OCP Server Hard drive for data storage	PPD	NO	Direct Contracting	March, 2023	March, 2023	March, 2023	March, 2023	GoP	260,000.00	260,000.00		
200000100004000	5-in-1 Type-C Hub 3.0 USB C Docking Station Splitter to 4K HDMI RJ45 Ethernet PD Charging	PPD	NO	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GoP	20,000.00	20,000.00		
200000100004000	Network-attached storage (NAS)	PPD	NO	Shopping	January, 2023	January, 2023	January, 2023	January, 2023	GoP	147,000.00	147,000.00		
200000100004000	NAS 3.5" SATA 6Gb/s Internal Hard Drive	PPD	NO	Shopping	January, 2023	January, 2023	January, 2023	January, 2023	GoP	142,500.00	142,500.00		
320101100001000	Microfiber Door Mat, Non-Slippery 40x60cm Assorted Color	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	4,125.00	4,125.00		
320101100001000	All in one Printer (Color) Print, Scan, Copy, Legal - HFWG	RSCC	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	18,500.00	18,500.00		
320101100001000	Router (RRCY)	RSCC	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	6,000.00	6,000.00		
320101100001000	Wifi Dongles- RRCY	RSCC	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	5,000.00	5,000.00		
320101100001000	Flash Drive, (USB) RRCY	RSCC	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	4,000.00	4,000.00		
320101100001000	CCTV Camera (32 Channels) RRCY	RSCC	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	130,000.00	130,000.00		

ELECTRICAL AND HARDWARE SUPPLIES-RRCY (NOT INDICATED/INLUDED IN CSE)

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Padlock, 50 mm	RRCY	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	5,400.00	5,400.00		
320101100001000	Padlock, 35 mm	RRCY	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	2,340.00	2,340.00		
320101100001000	Overhead Door Closer, 60 kg	RRCY	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	6,400.00	6,400.00		
320101100001000	Male Plug, Heavy Duty, Rubber Plug with Clamp	RRCY	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	275.00	275.00		
320101100001000	Heavy Duty, Outdoor Extension Cord 4 Gang 15 A 250 V Univesral with ground ground and flat Pin	RRCY	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	4,200.00	4,200.00		
320101100001000	Hand Push Cart Trolley, 150 kg capacity	RRCY	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	3,500.00	3,500.00		
320101100001000	Wheel Barrow, Deep Type with Solid Wheel	RRCY	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	6,500.00	6,500.00		
320101100001000	Flashlight Heavy Duty with AM/FM Radio LED Torch Rechargeable	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	5,525.00	5,525.00		
320101100001000	Light Bulb (LED) 14W	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	9,900.00	9,900.00		
320101100001000	Door Knob Tubular Handle Lever Type	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	20,000.00	20,000.00		
320101100001000	Wall signages	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	11,250.00	11,250.00		
320101100001000	Wall Clock, Silent	RSCC	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	6,600.00	6,600.00		
320101100001000	Stainless Steel Extendable Curtain Rod w/ Brackets	RSCC	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	4,400.00	4,400.00		
OFFICE AND OTHER SUPPLIES AND MATERIALS (NOT IN CSE)													
200000100004000	Wirelee Glue Book Binding Machine A4 Manual Hot Glue Book Binder with double roller applicator	PPD	NO	NP-53.9 - Small Value Procurement	Jan-Oct 2023	Jan-Oct 2023	Jan-Oct 2023	Jan-Oct 2023	GoP	40,000.00	40,000.00		
100000100001000	Matica Technologies EDIsecure MC310 Color Ribbon; High Definition Color Ribbon; 250 prints/roll	HRMDD	NO	Shopping	Jan-Oct 2023	Jan-Oct 2023	Jan-Oct 2023	Jan-Oct 2023	GoP	96,750.00	96,750.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	CATSUP, 320ml x 24	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	10,800.00	10,800.00		
320101100001000	CHOCO POWDER, 1kg x 9	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	28,000.00	28,000.00		
320101100001000	COFFEE, 100g X 30	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	11,480.00	11,480.00		
320101100001000	COFFEE 3-IN-1, 30 sachet/pck	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	7,200.00	7,200.00		
320101100001000	COFFEE CREAMER, 450g x 24	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	16,950.00	16,950.00		
320101100001000	COMMERCIAL RICE, 50 kgs	RSCC	NO	Shopping	July, September, December	July, September, December	July, September, December	July, September, December	GoP	67,200.00	67,200.00		
320101100001000	CONDENSED MILK, 300grms X 48	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	6,900.00	6,900.00		
320101100001000	COOKING OIL, 1 gal	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	57,600.00	57,600.00		
320101100001000	CORNEDBEEF, 175g x 48	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	22,800.00	22,800.00		
320101100001000	ELBOW MACARONI, 1 kg x 12	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	5,640.00	5,640.00		
320101100001000	EVAPORATED MILK, 410ml x 48	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	8,000.00	8,000.00		
320101100001000	JUICE, POWDERED , ASSORTED FLAVOR 350g x 12	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	16,320.00	16,320.00		
320101100001000	JUICE IN CAN, 240mlx24 Asst. Flavors	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	7,680.00	7,680.00		
320101100001000	MARGARINE CLASSIC, 250g	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	9,000.00	9,000.00		
320101100001000	MEATLOAF, 170g x 48	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	10,800.00	10,800.00		
320101100001000	OATMEAL, 1 kg x 12	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	3,600.00	3,600.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Matica Technologies EDIsecure PVC Cards; ISO Standard Size: CR80 x .76mm; Ultra High Definition Coating; 250 cards/box	HRMDD	NO	Shopping	Jan-Oct 2023	Jan-Oct 2023	Jan-Oct 2023	Jan-Oct 2023	GoP	18,750.00	18,750.00		
COOKING GAS - CENTERS													
320101100001000	Cooking Gas, Refill, 11 kg for RSCC	CENTERS	NO	Shopping	January, February, March, April,	January, February, March, April,	January, February, March, April,	January, February, March, April,	GoP	87,500.00	87,500.00		
320101100001000	Fire extinguisher Refil - RSCC	CENTERS	NO	Shopping	January, February, March, April,	January, February, March, April,	January, February, March, April,	January, February, March, April,	GoP	13,500.00	13,500.00		
320101100001000	Cooking Gas, Refill, 11 kg for HFWG	CENTERS	NO	Shopping	January, February, March, April,	January, February, March, April,	January, February, March, April,	January, February, March, April,	GoP	105,600.00	105,600.00		
320101100001000	Cooking Gas, Refill, 50 kg - RRCY	CENTERS	NO	Shopping	January, February, March, April,	January, February, March, April,	January, February, March, April,	January, February, March, April,	GoP	146,400.00	146,400.00		
320101100001000	Cooking Gas, Refill, 11 kg- RRCY	CENTERS	NO	Shopping	January, February, March, April,	January, February, March, April,	January, February, March, April,	January, February, March, April,	GoP	33,600.00	33,600.00		
REPAIRS/MAINTENANCE AND IMPROVEMENTS													
320101100001000	Repair and Maintenance of Glass doors of RSCC	RSCC	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	42,750.00	42,750.00		
320101100001000	Labor Service for Siphoning Sludge of Septic Tank - RSCC	RSCC	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GoP	90,000.00	90,000.00		
NURSERY ITEMS - RSCC													
320101100001000	BABY SHAMPOO, 200ml	CENTERS	NO	Shopping	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	24,500.00	24,500.00		
320101100001000	BABY POWDER, 500 grms	CENTERS	NO	Shopping	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	48,600.00	48,600.00		
320101100001000	BABY LOTION, 200ml	CENTERS	NO	Shopping	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	21,500.00	21,500.00		
320101100001000	BABY COLOGNE, 200ml	CENTERS	NO	Shopping	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	11,200.00	11,200.00		
320101100001000	COTTON BUDS, 100 Tips	CENTERS	NO	Shopping	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	2,240.00	2,240.00		
320101100001000	ABSORBENT COTTON, 100 grms	CENTERS	NO	Shopping	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	7,200.00	7,200.00		
320101100001000	FEEDING NIPPLES, Silicon	CENTERS	NO	Shopping	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	2,480.00	2,480.00		

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320101100001000	FEEDING BOTTLE BRUSH, Heavy Duty	CENTERS	NO	Shopping	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	1,620.00	1,620.00		
320101100001000	GERMICIDAL SOAP, PUREWHITE, 130grms x 3	CENTERS	NO	Shopping	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	5,700.00	5,700.00		
320101100001000	SAFETY PINS, min 10s/pack	CENTERS	NO	Shopping	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	7,500.00	7,500.00		
320101100001000	TOOTHBRUSH FOR KIDS, with cartoon characters	CENTERS	NO	Shopping	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	4,500.00	4,500.00		
320101100001000	TOOTHPASTE FOR KIDS, 40 grms,48pcs/box	CENTERS	NO	Shopping	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	18,900.00	18,900.00		
320101100001000	TOOTHPASTE FOR ADULTS, 100ml x 72	CENTERS	NO	Shopping	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	8,000.00	8,000.00		
320101100001000	DISPOSABLE DIAPERS. MEDIUM 40s, pants type	CENTERS	NO	Shopping	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	4,680.00	4,680.00		
320101100001000	DISPOSABLE DIAPERS, LARGE, 40s, pants type	CENTERS	NO	Shopping	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	5,484.00	5,484.00		
320101100001000	DISPOSABLE DIAPERS, EXTRA LARGE , 40S, pants type	CENTERS	NO	Shopping	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	8,568.00	8,568.00		
320101100001000	DISPOSABLE DIAPERS, XXL , 40S, pants type	CENTERS	NO	Shopping	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	April, May, June, 2023	GoP	7,464.00	7,464.00		
CLOTHINGS AND FOOTWEAR - RSCC													
320101100001000	FACE TOWELS	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	9,000.00	9,000.00		
320101100001000	BRIEF, TODDLERS, Small	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	4,500.00	4,500.00		
320101100001000	BRIEF, TODDLERS, Medium	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	4,530.00	4,530.00		
320101100001000	BRIEF, TODDLERS, Large	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	4,560.00	4,560.00		
320101100001000	SHORTS, GIRLS, TODDLERS, Small	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,100.00	2,100.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	SHORTS, GIRLS, TODDLERS, Medium	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,250.00	2,250.00		
320101100001000	SHORTS, GIRLS, TODDLERS, Large	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,400.00	2,400.00		
320101100001000	SHORTS, BOYS, TODDLERS, Small	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,100.00	2,100.00		
320101100001000	SHORTS, BOYS, TODDLERS, Medium	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,250.00	2,250.00		
320101100001000	SHORTS, BOYS, TODDLERS, Large	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,400.00	2,400.00		
320101100001000	PANTY, TODDLERS, Small	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,250.00	2,250.00		
320101100001000	PANTY, TODDLERS, Medium	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,265.00	2,265.00		
320101100001000	PANTY, TODDLERS, Large	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,295.00	2,295.00		
320101100001000	SANDO FOR BOYS, TODDLERS, Small	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,740.00	2,740.00		
320101100001000	SANDO FOR BOYS, TODDLERS, Medium	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,780.00	2,780.00		
320101100001000	SANDO FOR BOYS, TODDLERS, Large	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,800.00	2,800.00		
320101100001000	SANDO FOR GIRLS, TODDLERS, Small	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,740.00	2,740.00		
320101100001000	SANDO FOR GIRLS, TODDLERS, Medium	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,760.00	2,760.00		
320101100001000	SANDO FOR GIRLS, TODDLERS, Large	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,800.00	2,800.00		
320101100001000	RUBBER SLIPPERS FOR VISITORS, Asst Sizes	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	15,000.00	15,000.00		
320101100001000	DIAPER CLOTH, BIRDS EYE	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	9,600.00	9,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CLOTHING SUPPLIES													
320101100001000	CLOTHING FOR TEENS: (For Daytime Clothes):T-shirts, Round Neckline; cotton; Color: White/yellow/ blue/green/Red; 60	CENTERS	NO	Shopping	March, August, 2023	March, August, 2023	March, August, 2023	March, August, 2023	GoP	45,000.00	45,000.00		
320101100001000	Underwear/Brief, Garterized, for teens, Cotton asstd. Color ; Sizes :S/M/ L/ XL	CENTERS	NO	Shopping	March, June, 2023	March, June, 2023	March, June, 2023	March, June, 2023	GoP	7,050.00	7,050.00		
320101100001000	Sleeping Clothes: Sando, cotton, White, assted Sizes	CENTERS	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	3,600.00	3,600.00		
320101100001000	Sando, Asstd. Color and Sizes	CENTERS	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	10,800.00	10,800.00		
320101100001000	Shorts, Garterized, Printed, Free Size	CENTERS	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	9,000.00	9,000.00		
320101100001000	Slippers, Rubber ; Sizes: 10/11/12	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	9,600.00	9,600.00		
320101100001000	Shoes, For Basket Ball, Sizes: 40/42/43/44	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	19,200.00	19,200.00		
320101100001000	Socks for men; Free- Size	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	19,200.00	19,200.00		
320101100001000	Sunday Dress: Pants, Maong;Sizes: 28/29/30/31/32/33	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	14,700.00	14,700.00		
320101100001000	Polo with Short Sleeves, Asstd. Plain Color, Sizes: S/M/L/XL	CENTERS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GoP	11,850.00	11,850.00		
320101100001000	Ladies/Teens Dress (Sunday dress) printed, asorted color for 10-18 years old	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	42,570.00	42,570.00		
320101100001000	Sleepwear Terno Assorted Sizes (S-L) 20pcs/size	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	22,800.00	22,800.00		
320101100001000	Pedal (Cotton Denim) Assorted Sizes (28 & 29) 30pcs/size	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	23,400.00	23,400.00		
320101100001000	Maong Pants Skinny Jeans Sizes 28	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	14,250.00	14,250.00		
320101100001000	Skirt for Teens Knee High Sizes (25-31)	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	30,900.00	30,900.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Round Neck T-Shirt for Ladies White (XS-40pcs, S-40pcs,M-40pcs)	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	13,800.00	13,800.00		
320101100001000	Stretchable Cycling Shorts for Women	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	9,000.00	9,000.00		
320101100001000	Sando Size XS, S, M	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	12,000.00	12,000.00		
FOOTWEAR SUPPLIES - HFWG													
320101100001000	Black Shoes for Ladies Sizes may vary from present clients approximately (35-40)	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	16,500.00	16,500.00		
320101100001000	Outdoor Slippers Sizes (38,39,40)	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	9,000.00	9,000.00		
320101100001000	White Socks (Ankle length socks) for Women (3pairs per pack)	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	12,000.00	12,000.00		
320101100001000	Foot cover socks for women color black (3 pairs per pack)	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	12,000.00	12,000.00		
KITCHENWARE SUPPLIES - HFWG													
320101100001000	Stainless Knife good quality 13 inches long	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,250.00	2,250.00		
320101100001000	Can Opener heavy duty stinless steel	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	1,260.00	1,260.00		
320101100001000	Salad Bowl White Porclain 12 ounce	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	6,000.00	6,000.00		
320101100001000	Mug White Porcelain 12 ounce	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	5,100.00	5,100.00		
320101100001000	Non-Stick Frying Pan 28cm diameter	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	850.00	850.00		
320101100001000	Non-Stick Frying Pan 20cm diameter	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	750.00	750.00		
320101100001000	PVC Dining Table Mats Table Placemats 30x45cm Waterproof and Oil Proof Assorted Color	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	4,950.00	4,950.00		
320101100001000	Laundry Brush Plastic 5cmx13cm	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	4,000.00	4,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Hanger Stainless Steel x 10's	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	4,500.00	4,500.00		
320101100001000	CAN OPENER (Heavy Duty)	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	500.00	500.00		
320101100001000	FOOD CONTAINERS, Asst. Sizes	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	5,000.00	5,000.00		
320101100001000	SERVING TRAY, STAINLESS	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	3,600.00	3,600.00		
320101100001000	CASEROLE	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	9,240.00	9,240.00		
320101100001000	TURNER SPOON (SYANSE)	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	700.00	700.00		
320101100001000	PASTA SERVER SPOON/TONGS	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	944.00	944.00		
320101100001000	TONGS	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	660.00	660.00		
320101100001000	PEELER	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	660.00	660.00		
320101100001000	STRAINER/COLANDER, ALUMINUM	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	715.00	715.00		
320101100001000	COOKING POT	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	5,600.00	5,600.00		
320101100001000	LADLE (CUCHARON)	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	950.00	950.00		
320101100001000	MEAL SERVING SPOON	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	1,200.00	1,200.00		
320101100001000	MIXING BOWL, STAINLESS, Large	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	1,600.00	1,600.00		
320101100001000	DISH COVER, PLASTIC, LARGE	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	800.00	800.00		
320101100001000	KITCHEN TOWEL	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	7,872.00	7,872.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	STAINLESS KNIVES, Assorted sizes	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	2,400.00	2,400.00		
320101100001000	RICE COOKER, ATLEAST 5 LITERS	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	5,200.00	5,200.00		
320101100001000	Storage box, plastic	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	12,000.00	12,000.00		
320101100001000	Dish cabinet/Organizer, plastic with cover, at least 2 layers with two drawers	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	3,000.00	3,000.00		
320101100001000	Dinner Plate,Ceramic, Round ,11" dia. white	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	7,200.00	7,200.00		
320101100001000	Cup & Saucer, Ceramic, white, 6s	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	7,200.00	7,200.00		
320101100001000	Table Spoon and Fork, Stainlees Steel with round Handle	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	5,760.00	5,760.00		
320101100001000	Chopping Board, 15 x 9 x 1"	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	1,000.00	1,000.00		
320101100001000	Condiment Glass Jar with Lid & Spoon, 3's	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	900.00	900.00		
320101100001000	Pitcher, Glass with cover , at least 2 liter capacity	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	4,800.00	4,800.00		
320101100001000	5 Burner Gas Hob	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	20,000.00	20,000.00		
320101100001000	Mini Refrigerator, at least 2 cu, with inertor, color gray	CENTERS	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	10,000.00	10,000.00		
KITCHEN UTENSILS & TABLE WARES:RRCY													
320101100001000	Dinner Plate, Round Thick Plastic, at least 11" dia, 2 to 3 designs/color/Melamine, Food Grade	CENTERS	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	6,480.00	6,480.00		
320101100001000	Tumler, Thick Plastic ,414ml/14oz	CENTERS	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	5,400.00	5,400.00		
320101100001000	Cup, Thick Plastic, 414ml/14oz	CENTERS	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	3,960.00	3,960.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Saucer, Thick Plastic at least 5" dia.	CENTERS	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	3,240.00	3,240.00		
320101100001000	Bowl, Thick Plastic at least 5" dia	CENTERS	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	3,960.00	3,960.00		
320101100001000	Dinner Plate, Ceramic, Round, 11" dia.	CENTERS	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	4,680.00	4,680.00		
320101100001000	Cup & Saucer, Ceramic, white	CENTERS	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	5,184.00	5,184.00		
320101100001000	Glass Jar for Coffee, Sugar & Creamer	CENTERS	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	3,000.00	3,000.00		
320101100001000	Chopping Board, 15 x 9 x 1"	CENTERS	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	4,000.00	4,000.00		
320101100001000	Condiment Glass Jar with Lid & Spoon, 3's	CENTERS	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	900.00	900.00		
320101100001000	Table Spoon and Fork, Stainless Steel with round Handle	CENTERS	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	4,320.00	4,320.00		
320101100001000	Pitcher, Glass with cover, at least 2 liter capacity	CENTERS	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	4,800.00	4,800.00		
320101100001000	Mug, Ceramic, Lrge	CENTERS	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	4,680.00	4,680.00		
320101100001000	Drinking Glass, at least 250 ml	CENTERS	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	5,399.28	5,399.28		
320101100001000	Fire Extinguisher, Refill	CENTERS	NO	NP-53.9 - Small Value Procurement	April, August, 2023	April, August, 2023	April, August, 2023	April, August, 2023	GoP	70,000.00	70,000.00		
320101100001000	Upgrade of Organizational Structure of HFWG	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	45,000.00	45,000.00		
320101100001000	FABRIC CONDITIONER, 670ml-1000ml, Refill pouch (LAUNDRY SUPPLIES)	CENTERS	NO	Shopping	April, May, June, July, August, Sept,	April, May, June, July, August, Sept,	April, May, June, July, August, Sept,	April, May, June, July, August, Sept,	GoP	22,800.00	22,800.00		
320101100001000	LIQUID BLEACH, 1 gal	CENTERS	NO	Shopping	April, May, June, July, August, Sept,	April, May, June, July, August, Sept,	April, May, June, July, August, Sept,	April, May, June, July, August, Sept,	GoP	21,600.00	21,600.00		
320101100001000	LAUNDRY BASKET WITH HANDLE, big size	CENTERS	NO	Shopping	April, May, June, July, August, Sept,	April, May, June, July, August, Sept,	April, May, June, July, August, Sept,	April, May, June, July, August, Sept,	GoP	4,800.00	4,800.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	LAUNDRY POWDER SOAP, Floral Scent, atleast 550g x 24	CENTERS	NO	Shopping	April, May, June, July, August, Sept,	April, May, June, July, August, Sept,	April, May, June, July, August, Sept,	April, May, June, July, August, Sept,	GoP	48,000.00	48,000.00		
320101100001000	LAUNDRY BAR SOAP, 400grms x 36	CENTERS	NO	Shopping	April, May, June, July, August, Sept,	April, May, June, July, August, Sept,	April, May, June, July, August, Sept,	April, May, June, July, August, Sept,	GoP	18,750.00	18,750.00		
320101100001000	TUBELESS TIRE/STEEL BELTED, INNOVA, SIZE	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	38,000.00	38,000.00		
320101100001000	TUBELESS TIRE/ STEEL BELTED - AMBULANCE, 195 X R15	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	38,000.00	38,000.00		
320101100001000	WATER DISPENSER (Hot & Cold), With child lock	CENTERS	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	10,000.00	10,000.00		
320101100001000	Labor and materials for layout, fabrication, printing and installation of signages	CENTERS	NO	Shopping	April, July, 2023	April, July, 2023	April, July, 2023	April, July, 2023	GoP	49,000.00	49,000.00		
320101100001000	Labor and materials for the fabrication of an aluminum kitchen rack with door/cover 100cm x 50cm x 74.5cm (L x W x H) and	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	30,000.00	30,000.00		
320101100001000	Labor and materials for the fabrication of an aluminum dish rack with door/cover for RSCC's kitchen 75cm x 50cm x 70cm, 3	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	15,000.00	15,000.00		
SCHOOL SUPPLIES - HFWG													
320101100001000	School Bag for Ladies assorted color (Backpack)	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	15,000.00	15,000.00		
320101100001000	Stainless Tumbler Bottle 1 liter	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	21,000.00	21,000.00		
320101100001000	Crayons 24's non-toxic	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	3,250.00	3,250.00		
320101100001000	Ballpen Black 0.5mm ballpoint	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	7,800.00	7,800.00		
320101100001000	Intermediate Pad 80 leaves	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	3,500.00	3,500.00		
320101100001000	Quiz Pad Crosswise 1/2	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	875.00	875.00		
320101100001000	Quiz Pad Lenghtwise 1/2	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	875.00	875.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Quiz Pad 1/4	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	525.00	525.00		
320101100001000	Yarn Notebook 80 leaves	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	7,500.00	7,500.00		
320101100001000	Big Notebook for Senior High	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	1,750.00	1,750.00		
320101100001000	Sketch Pad 9x12 cm 20sheets	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	1,650.00	1,650.00		
320101100001000	Colored Paper (Assorted Color) Legal Size	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	5,900.00	5,900.00		
SEMI-EXPENDABLE ITEMS AND EQUIPMENT (NOT IN CSE)													
200000100004000	Steel Filing Cabinet with 4 drawer	PPD	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GoP	₱15,000.00	₱15,000.00		
	Filing Steel Cabinet, horizontal with 4 drawers	ORD	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	13,500.00	13,500.00		
320104100001000	Purchase of Office Tables	PROTECTIVE/ CIS	NO	Competitive Bidding	January, 2023	January, 2023	January, 2023	January, 2023	GoP	1,150,000.00	1,150,000.00		
320104100001000	Purchase of Office Chairs	PROTECTIVE/ CIS	NO	Competitive Bidding	January, 2023	January, 2023	January, 2023	January, 2023	GoP	920,000.00	920,000.00		
320104100001000	Purchase of Monoblock Chairs	PROTECTIVE/ CIS	NO	Competitive Bidding	January, 2023	January, 2023	January, 2023	January, 2023	GoP	1,085,000.00	1,085,000.00		
320104100001000	Purchase of Foldable Table	PROTECTIVE/ CIS	NO	Competitive Bidding	January, 2023	January, 2023	January, 2023	January, 2023	GoP	300,000.00	300,000.00		
320104100001000	Purchase of Iron Rack	PROTECTIVE/ CIS	NO	Competitive Bidding	January, 2023	January, 2023	January, 2023	January, 2023	GoP	325,000.00	325,000.00		
320104100001000	Purchase of Steel Cabinet	PROTECTIVE/ CIS	NO	Competitive Bidding	January, 2023	January, 2023	January, 2023	January, 2023	GoP	360,000.00	360,000.00		
320104100001000	Purchase of laptop	PROTECTIVE/ CIS	NO	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,000,000.00	2,000,000.00		
320104100001000	Purchase of Vault for SDOs	PROTECTIVE/ CIS	NO	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GoP	781,250.00	781,250.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	Purchase of Printer for new and existing CIS Office	PROTECTIVE/ CIS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	434,000.00	434,000.00		
320104100001000	Purchase of Electric Fan for new and existing CIS Office	PROTECTIVE/ CIS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	96,000.00	96,000.00		
320104100001000	CCTV equipments for 3 CIS offices	PROTECTIVE/ CIS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	300,000.00	300,000.00		
320104100001000	Ceiling Mount Wifi 6 Access Point & Dual- Band Gigabit Wifi 6 Router	PROTECTIVE/ CIS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	133,000.00	133,000.00		
	Semi-Expandable Furniture & Fixtures	PROMOTIVE/ SLP	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	120,000.00	120,000.00		
310100100002000	Semi-Expandable Other Machineries and Equipment	PROMOTIVE/ SLP	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	49,000.00	49,000.00		
330100100001000	Office Table and Chairs	DRMD	NO	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GoP	30,000.00	30,000.00		
310100100001000	Boltless Rack, H x L x W 183cm x 120cm x 40cm, 5 layers	4PS	NO	Competitive Bidding	May, 2023	May, 2023	May, 2023	May, 2023	GoP	250,000.00	250,000.00		
310100100001000	Document Scanner, portable	4PS	NO	Competitive Bidding	May, 2023	May, 2023	May, 2023	May, 2023	GoP	100,000.00	100,000.00		
310100100001000	Steel filing Cabinet, Lateral, 4 layers, 138cm x 90cm x 45cm H x L x W, central lock	4PS	NO	Competitive Bidding	May, 2023	May, 2023	May, 2023	May, 2023	GoP	450,000.00	450,000.00		
310100100001000	Back-UPS 1100VA, 230V, AVR, Universal and IEC Sockets	4PS	NO	Competitive Bidding	May, 2023	May, 2023	May, 2023	May, 2023	GoP	150,000.00	150,000.00		
310100100001000	DSLR Camera	4PS	NO	Competitive Bidding	May, 2023	May, 2023	May, 2023	May, 2023	GoP	210,000.00	210,000.00		
310100100001000	DSLR Camera - 24 megapixels APS-C sensor type (23.5 x 15.6mm) Supports e-mount Clean HDMI 3.5mm Stereo mini-jack	4PS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	48,000.00	48,000.00		
310100100001000	Air Conditioning Unit 2hp, Window Inverter Type	4PS	NO	Competitive Bidding	May, 2023	May, 2023	May, 2023	May, 2023	GoP	400,000.00	400,000.00		
310100100001000	Heavy Duty Printer	4PS	NO	Competitive Bidding	May, 2023	May, 2023	May, 2023	May, 2023	GoP	270,000.00	270,000.00		
310100100001000	Office Tables and Chairs	4PS	NO	Competitive Bidding	May, 2023	May, 2023	May, 2023	May, 2023	GoP	35,000.00	35,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Water Dispenser hot and cold	4PS	NO	Competitive Bidding	May, 2023	May, 2023	May, 2023	May, 2023	GoP	150,000.00	150,000.00		
310100100001000	Lapel - Omni-Directional Lavalier Microphone for Smartphones and DSLR, Camcorders, Audio recorders, PC, etc.	4PS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	1,500.00	1,500.00		
310100100001000	Lens (for low light settings ie. events) 18-105mm f4 E-Mount	4PS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	10,000.00	10,000.00		
310100100001000	Tripod for video camera - slim aluminum construction, fluid head-type, at least 5.5 lb payload, with bubble levels, 57 inch max	4PS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	1,900.00	1,900.00		
310100100001000	Memory card for camera - 128 GB SD Card UHS-I 170MB/V30 C10	4PS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	3,000.00	3,000.00		
310100100001000	Wireless Pointing Device / Laser Pointer	4PS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	15,000.00	15,000.00		
100000100001000	Boltless Rack, H x L x W 183cm x 120cm x 40cm, 5 layers	ASD	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GoP	275,000.00	275,000.00		
100000100001000	Steel filing Cabinet, Lateral, 4 layers, 138cm x 90cm x 45cm H x L x W, central lock	ASD	NO	NP-53.9 - Small Value Procurement	june, 2023	june, 2023	june, 2023	june, 2023	GoP	125,000.00	125,000.00		
100000100001000	Mini 5 Steps Stool Portable Sturdy Non-Slip Lightweight Foldable Ladder	ASD	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	6,000.00	6,000.00		
100000100001000	Cordless Drill & Drive rechargeable with 23 pcs drill bit Accessories (Cordless with drill bit sets)	ASD	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	12,000.00	12,000.00		
100000100001000	Heavy Duty Rust-Proof Foldable Platform Hand Truck /Push Cart	ASD	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	12,000.00	12,000.00		
100000100001000	Heavy Duty 2 wheeled Push Cart/Kartilya 8 inches wheel	ASD	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	12,000.00	12,000.00		
100000100001000	Hard Plastic Pallets	ASD	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	50,000.00	50,000.00		
100000100001000	Riveter, Heavy Duty	ASD	NO	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GoP	1,500.00	1,500.00		
100000100001000	Screwdriver sets, Heavy Duty	ASD	NO	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GoP	1,500.00	1,500.00		
100000100001000	Industrial blower/heat gun, Heavy Duty	ASD	NO	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GoP	5,000.00	5,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Handheld vacuum, Heavy Duty	ASD	NO	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GoP	5,000.00	5,000.00		
100000100001000	Barcode Scanner	ASD	NO	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GoP	20,000.00	20,000.00		
100000100001000	Heavy Duty Laminating Machine	ASD	NO	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GoP	15,000.00	15,000.00		
100000100001000	Document Scanner, portable	ASD	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GoP	60,000.00	60,000.00		
100000100001000	Mobile Label/Barcode Printer	ASD	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GoP	200,000.00	200,000.00		
100000100001000	Fire Extinguishers in Buraguis Field Office	ASD	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	150,000.00	150,000.00		
100000100001000	Fire Extinguishers in Rawis Field Office	ASD	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	100,000.00	100,000.00		
100000100001000	Power tools	ASD	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	100,000.00	100,000.00		
320101100001000	Waterpump for RSCC	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	15,000.00	15,000.00		
320101100001000	Aiconditioning Unit, 2.5 hp, Window Type - RRCY	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	45,321.40	45,321.40		
320101100001000	Printer,(print , copy, scan), ink tank- RRCY	CENTERS	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	60,000.00	60,000.00		
JANITORIAL SUPPLIES													
320101100001000	Pull-out tissue, interfolded paper towel, 2 ply, 175pulls	ORD	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	3,000.00	3,000.00		
320101100001000	BRUSH, Plastic, Multi purpose (JANITORIAL ITEMS)	CENTERS/ RSCC	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	600.00	600.00		
320101100001000	DIPPER, PLASTIC, LARGE	CENTERS/ RSCC	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	1,200.00	1,200.00		
320101100001000	DISHWASHING LIQUID, 250ml x 24	CENTERS/ RSCC	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	28,000.00	28,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	DISHWASHING PAD, medium size, 3s	CENTERS/ RSCC	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	3,600.00	3,600.00		
320101100001000	DISINFECTANT CONCENTRATE, FRESH SCENT, 500ml	CENTERS/ RSCC	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	10,440.00	10,440.00		
320101100001000	TABLE NAPKINS, 200 SHEETS	CENTERS/ RSCC	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	5,280.00	5,280.00		
320101100001000	TOILET BRUSH WITH PLASTIC HANDLE	CENTERS/ RSCC	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	1,800.00	1,800.00		
320101100001000	TOILET DEODORANT, ASSTD SCENT, 100G	CENTERS/ RSCC	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	7,000.00	7,000.00		
320101100001000	TRASHBIN, PLASTIC, Segregation color coded (Green, Yellow, Red, Blue and Black), at least 28 Liter, impact resistant,	CENTERS/ RSCC	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	20,000.00	20,000.00		
320101100001000	Dishwashing Paste, 400 g, Lemon	CENTERS/ RRCY	NO	Shopping	March, April, May, June, July, August,	March, April, May, June, July, August,	March, April, May, June, July, August,	March, April, May, June, July, August,	GoP	8,250.00	8,250.00		
320101100001000	Bleach, Original, 3,785 ml/gal	CENTERS/ RRCY	NO	Shopping	March, April, May, June, July, August,	March, April, May, June, July, August,	March, April, May, June, July, August,	March, April, May, June, July, August,	GoP	9,450.00	9,450.00		
320101100001000	Toilet Bowl Brush with Cuddy	CENTERS/ RRCY	NO	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	3,000.00	3,000.00		
320101100001000	Detergent Bar,360 g per bar 36's per Box	CENTERS/ RRCY	NO	Shopping	March, April, May, June, July, August,	March, April, May, June, July, August,	March, April, May, June, July, August,	March, April, May, June, July, August,	GoP				
320101100001000	Detergent Powder, I kilo per pack	CENTERS/ RRCY	NO	Shopping	March, April, May, June, 2023	March, April, May, June, 2023	March, April, May, June, 2023	March, April, May, June, 2023	GoP	8,460.00	8,460.00		
320101100001000	DoorMat , Rubber	CENTERS/ RRCY	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	3,000.00	3,000.00		
320101100001000	DoorMat, Cloth	CENTERS/ RRCY	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	1,560.00	1,560.00		
320101100001000	Laundry Brush, wooden Handle	CENTERS/ RRCY	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	1,800.00	1,800.00		
320101100001000	Steel Wool, Stainless Steel Ball, 30 g	CENTERS/ RRCY	NO	Shopping	March, April, May, June, July, August,	March, April, May, June, July, August,	March, April, May, June, July, August,	March, April, May, June, July, August,	GoP	2,340.00	2,340.00		
320101100001000	Pail 4 ga capacity with Dipper Set, 31 x30.8 x 31 cm	CENTERS/ RRCY	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	14,000.00	14,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	TOILETRIES OF RRCY	RRCY	NO	Shopping	March, June, 2023	March, June, 2023	March, June, 2023	March, June, 2023	GoP	2,000.00	2,000.00		
320101100001000	Toothbrush, Traveler, for adult	RRCY	NO	Shopping	April, July, 2023	April, July, 2023	April, July, 2023	April, July, 2023	GoP	10,800.00	10,800.00		
320101100001000	Toothpaste, 150 ml for adult	RRCY	NO	Shopping	March, June, September, 2023	March, June, September, 2023	March, June, September, 2023	March, June, September, 2023	GoP	21,315.00	21,315.00		
320101100001000	Shampoo , at 180 ml,for mem	RRCY	NO	Shopping	March, April, May, 2023	March, April, May, 2023	March, April, May, 2023	March, April, May, 2023	GoP	6,705.00	6,705.00		
320101100001000	Bathsoap,, 130 g, for adult	RRCY	NO	Shopping	March, July, 2023	March, July, 2023	March, July, 2023	March, July, 2023	GoP	2,700.00	2,700.00		
320101100001000	Shaver, Disposable	RRCY	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	6,480.00	6,480.00		
320101100001000	Blankets, Cotton, Single Width Printed	RRCY	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	20,000.00	20,000.00		
320101100001000	Fabric, Triple width , Printed at least to designs for Bedsheets	RRCY	NO	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GoP	50,000.00	50,000.00		
	Ethyl Alcohol 70% solution, 500 mL/bottle, with label of: Lot number; Date of Manufacture; and	ORD	NO		May, 2023	May, 2023	May, 2023	May, 2023	GoP	2,000.00	2,000.00		
320101100001000	Dishwashing Sponge with Foam 100mmx75mmx30mm	CENTERS	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	1,275.00	1,275.00		
320101100001000	Liquid Bleach Original 1 galloon	CENTERS	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	23,232.00	23,232.00		
320101100001000	Liquid Bleach Color Safe 900ml	CENTERS	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	9,504.00	9,504.00		
320101100001000	Laundry Detergent Powder 1kg-1.2kg	CENTERS	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	18,000.00	18,000.00		
320101100001000	Laundry Detergent Bar 400gx36	CENTERS	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	10,200.00	10,200.00		
320101100001000	Bathsoap 85g x 96 Floral Pink	CENTERS	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	38,520.00	38,520.00		
320101100001000	Fabric Conditioner Anti-Bacterial 800ml	CENTERS	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	9,600.00	9,600.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Shampoo anti-dandruff for women 10ml x 288's	CENTERS	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	20,174.00	20,174.00		
320101100001000	Shampoo for straight and silky hair 10ml x 288's	CENTERS	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	20,174.00	20,174.00		
320101100001000	Conditioner for straight and silky hair 10ml x 288's	CENTERS	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	21,091.00	21,091.00		
320101100001000	Toilet Deodorant Cake Lemon Scent 100g	CENTERS	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	4,290.00	4,290.00		
320101100001000	Sanitary Napkin Cottony with Wings Night Long 280mm 8's	CENTERS	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	21,000.00	21,000.00		
320101100001000	Deodorant Roll On 50ml	CENTERS	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	15,400.00	15,400.00		
320101100001000	Umbrella 2 folds	CENTERS	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	13,500.00	13,500.00		
320101100001000	Microfiber Door Mat, Non-Slippery 40x60cm Assorted Color	CENTERS	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	4,125.00	4,125.00		
320101100001000	Sako Bag Big 60x70x28cm printed assorted Color	CENTERS	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	12,000.00	12,000.00		
320104100001000	IEC Material - SHIELD Briefer Size (Size: 8.27"x 11.69" · Paper: High white, 80gsm	PROTECTIVE/ RIACT	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	7,500.00	7,500.00		
320104100001000	IEC Material - SHIELD Primer (Size: 8.5" x 11" spreaded · 8.5" x 5.5 folded	PROTECTIVE/ RIACT	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	30,000.00	30,000.00		
320104100001000	A4 Bond paper with DSWD letterhead/Logo A4 Labor and materials	PROTECTIVE/ SF	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	10,000.00	10,000.00		
320104100001000	Legal Bond paper with DSWD letterhead/logo Legal labor and materials	PROTECTIVE/ SF	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	2,500.00	2,500.00		
320104100001000	Envelope mailing with window, with DSWD logo, 500 pcs labor and materials	PROTECTIVE/ SF	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	2,200.00	2,200.00		
FURNITURE AND FIXTURES													
320101100001000	Fabrication of Double Deck (RSCC)	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	15,052.50	15,052.50		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Office Table, Dimension: color white/ gray (RSCC)	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	72,000.00	72,000.00		
320101100001000	Amplifier with Speaker 550w, Bluetooth/USB Port/TV/DVD/Line	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	31,800.00	31,800.00		
320101100001000	Office Table, l-48" h-30" w-26" Narra - RRCY	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	50,000.00	50,000.00		
320101100001000	Cabinets, Steel , with Glass Sliding Door, Adjustable Shelves RRCY	CENTERS	NO	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	43,349.00	43,349.00		
WELFARE GOODS (RAW MATERIALS FOR FAMILY FOOD PACKS)													
330100100001000	Canned Corned Beef, Plain, Non-Easy-open, atleast 150 grams	DRMD	NO	Competitive Bidding	March and July, 2023	March and July, 2023	March and July, 2023	March and July, 2023	GoP	7,200,000.00	7,200,000.00		
330100100001000	Canned Tuna Flakes, In Oil, Not Spicy, Non easy-open, atleast 155 grams	DRMD	NO	Competitive Bidding	March and July, 2023	March and July, 2023	March and July, 2023	March and July, 2023	GoP	7,000,000.00	7,000,000.00		
330100100001000	Canned Sardines, in Tomato Sauce, Not Spicy, Non-easy open, atleast 155 grams	DRMD	NO	Competitive Bidding	March and July, 2023	March and July, 2023	March and July, 2023	March and July, 2023	GoP	2,040,000.00	2,040,000.00		
330100100001000	Instant Coffee Mix, 3-in-1 Mix (Coffee, Sugar and Creamer), sachet, 26-32 grams	DRMD	NO	Competitive Bidding	March and July, 2023	March and July, 2023	March and July, 2023	March and July, 2023	GoP	2,250,000.00	2,250,000.00		
330100100001000	Powdered Cereal Drink, sachet, 26-32 grams	DRMD	NO	Competitive Bidding	March and July, 2023	March and July, 2023	March and July, 2023	March and July, 2023	GoP	2,400,000.00	2,400,000.00		
330100100001000	Regular Slotted Cartoon	DRMD	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	2,400,000.00	2,400,000.00		
330100100001000	Vaccum Rice Bags for 3 Kilos	DRMD	NO	Competitive Bidding	April and July, 2023	April and July, 2023	April and July, 2023	April and July, 2023	GoP	960,000.00	960,000.00		
330100100001000	Stretch Film, Plastic Wrapper for Pallet	DRMD	NO	Competitive Bidding	April and July, 2023	April and July, 2023	April and July, 2023	April and July, 2023	GoP	420,000.00	420,000.00		
FOOD AND OTHER GROCERY ITEMS													
320101100001000	ALL PURPOSE CREAM, 250ml x 24pcs (FOOD ITEMS)	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	11,550.00	11,550.00		
320101100001000	BABY CEREALS, 120grms x 40, assorted flavor	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	61,200.00	61,200.00		
320101100001000	BIHON, 500 grms	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	3,500.00	3,500.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	PATIS, 340ml x 24	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	5,512.00	5,512.00		
320101100001000	Pork and beans, 230g x 48s	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	3,830.00	3,830.00		
320101100001000	SANDWICH SPREAD, ASSORTED FLAVOR, 220 ml	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	7,250.00	7,250.00		
320101100001000	CHEEZE SPREAD, 235grms	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	6,000.00	6,000.00		
320101100001000	CHOCO SPREAD, 400G, ASSORTED VARIANTS	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	11,041.80	11,041.80		
320101100001000	CHOCO SPREAD, 400G, ASSORTED VARIANTS	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	3,750.00	3,750.00		
320101100001000	PEANUT BUTTER, ATLEAST 300G	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	2,880.00	2,880.00		
320101100001000	SARDINES, 155g X 100	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	7,800.00	7,800.00		
320101100001000	SPAGHETTI NOODLES, 1kg x 12	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	9,330.00	9,330.00		
320101100001000	SPAGHETTI SAUCE, 1 kg x 12, sweet style/pinoy style	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	8,100.00	8,100.00		
320101100001000	SOTANGHON NOODLES, 500grms	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	6,720.00	6,720.00		
320101100001000	SOY SAUCE, 340ml x 24	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	2,320.00	2,320.00		
320101100001000	SUGAR, WASHED, 500grms	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	33,600.00	33,600.00		
320101100001000	TUNA FLAKES IN VEG. OIL, 155g x 48	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	18,400.00	18,400.00		
320101100001000	TOMATO SAUCE, 250ml x 24	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	6,500.00	6,500.00		
320101100001000	VINEGAR, 340ml x 24	RSCC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	1,980.00	1,980.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Fruit Cocktail, at least 432g x 24s/box	RSCC	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	7,200.00	7,200.00		
320101100001000	Choco Powder 1kg	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	27,000.00	27,000.00		
320101100001000	Powdered Filled Milk 900g x 9	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	30,600.00	30,600.00		
320101100001000	Coffee 3in1 at least 25 grams 30's/pack	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	16,200.00	16,200.00		
320101100001000	Evaporated Milk 370ml x 48	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	7,722.00	7,722.00		
320101100001000	Condensed Milk 300ml x 48	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	10,660.00	10,660.00		
320101100001000	Drinking Cereal Oats vanilla flavor 40gx240pcs	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	6,720.00	6,720.00		
320101100001000	Drinking Cereal Oats chocolate flavor 40gx240pcs	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	6,720.00	6,720.00		
320101100001000	Real Mayonnaise 3.5 liters	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	43,635.00	43,635.00		
320101100001000	Cheese Spread Cheddar 480g x 12	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	6,346.50	6,346.50		
320101100001000	Cheese Spread Pimiento 480g x 12	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	6,501.00	6,501.00		
320101100001000	Chocolate Spread 900g	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	22,083.60	22,083.60		
320101100001000	Instant Noodles 55g Chicken Flavor 72pc/box	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	1,821.60	1,821.60		
320101100001000	Instant Noodles 55g Beef Flavor 72pcs/box	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	1,821.60	1,821.60		
320101100001000	Instant Noodles 55g Spicy Beef Flavor 72pcs/box	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	1,821.60	1,821.60		
320101100001000	Instant Pansit Canton 80g Chilimansi 72pcs/box	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	3,024.00	3,024.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Instant Pansit Canton 80g Extra Hot 72pcs/box	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	3,024.00	3,024.00		
320101100001000	Instant Pansit Canton 80g Sweet & Spicy 72pcs/box	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	3,024.00	3,024.00		
320101100001000	Pineapple in can 240ml x 24	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	23,760.00	23,760.00		
320101100001000	Bihon 16 oz x 30pcs	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	6,864.00	6,864.00		
320101100001000	Sotanghon 500g	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	23,991.00	23,991.00		
320101100001000	Spaghetti Noodles 900g x 18	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	9,132.75	9,132.75		
320101100001000	Spaghetti Sauce Filipino Stlye 1kg x 12	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	13,840.20	13,840.20		
320101100001000	Elbow Macaroni 1kg	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	8,756.00	8,756.00		
320101100001000	Catshup 4kg x 4	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	4,546.74	4,546.74		
320101100001000	Soy Sauce 1 gal x 4	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	3,676.86	3,676.86		
320101100001000	Vinegar 1gal x 4	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	2,993.76	2,993.76		
320101100001000	Cooking Oil 3.785 liters	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	81,600.00	81,600.00		
320101100001000	Corned Beef 150g x 48	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	35,264.80	35,264.80		
320101100001000	Luncheon Meat 350g x 24	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	50,945.40	50,945.40		
320101100001000	Meatloaf 250g x 48	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	17,952.00	17,952.00		
320101100001000	Tuna Adobo Flavor 155g x 50	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	20,328.00	20,328.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Tuna Caldereta Flavor 155g x 50	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	20,328.00	20,328.00		
320101100001000	Tuna Flakes Vegetable Oil 420g x 24	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	53,004.60	53,004.60		
320101100001000	Corned Tuna 180g x 48	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	30,861.60	30,861.60		
320101100001000	Sardines Original 155g x 100	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	12,180.00	12,180.00		
320101100001000	Sardines with Chili 155g x 100	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	12,600.00	12,600.00		
320101100001000	Fruitcocktail 3.033kg	CENTERS/ HFWG	NO	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	20,618.40	20,618.40		
320101100001000	Commercial Rice	CENTERS/ HFWG	NO	NP-53.12 Community Participation	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	184,000.00	184,000.00		
320101100001000	Bihon, Class A, 500 g/pack	RRCY	NO	Shopping	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	6,912.00	6,912.00		
320101100001000	Corned Beef, 175g x 48s/box	RRCY	NO	Shopping	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	23,880.00	23,880.00		
320101100001000	Meat Loaf, at least 150 g x 48s /box	RRCY	NO	Shopping	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	15,000.00	15,000.00		
320101100001000	Sardines,155g x100s/box, Regular Lid	RRCY	NO	Shopping	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	18,400.00	18,400.00		
320101100001000	Tuna FLakes, 155g	RRCY	NO	Shopping	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	11,520.00	11,520.00		
320101100001000	Choco Drink, Powdered, Fortified, 300g	RRCY	NO	Shopping	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	28,800.00	28,800.00		
320101100001000	Coffee 3 in 1 Original , at least 28g; 30's per pack	RRCY	NO	Shopping	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	38,880.00	38,880.00		
320101100001000	Cooking Oil, at least 3.4785 liters /gal	RRCY	NO	Shopping	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	81,600.00	81,600.00		
320101100001000	Fruit Cocktail, at least 432g x 24s/box	RRCY	NO	Shopping	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	17,280.00	17,280.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Juice , Pine Apple, at least 1 liter per can	RRCY	NO	Shopping	June - December 2023	June - December 2023	June - December 2023	June - December 2023	GoP	24,000.00	24,000.00		
320101100001000	Milk , Condensed, 300 ml x 48 can per box	RRCY	NO	Shopping	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	31,800.00	31,800.00		
320101100001000	Milk, Evaporated, 370 ml x 48 can per box	RRCY	NO	Shopping	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	20,760.00	20,760.00		
320101100001000	Milk Powder, 450g , Fortified, 450 g per pack	RRCY	NO	Shopping	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	36,000.00	36,000.00		
320101100001000	Patis, 350 ml	RRCY	NO	Shopping	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	1,584.00	1,584.00		
320101100001000	Sotanghon, 500g, Class A	RRCY	NO	Shopping	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	25,200.00	25,200.00		
320101100001000	Soy Sauce . 1 liter	RRCY	NO	Shopping	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	10,368.00	10,368.00		
320101100001000	Vinegar. 1 liter / bottle	RRCY	NO	Shopping	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	6,240.00	6,240.00		
320101100001000	Sugar, 1 kg per pack, Sealed	RRCY	NO	Shopping	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	22,200.00	22,200.00		
320101100001000	Salt,Iodized Rock Salt, 500g per pack , Sealed	RRCY	NO	Shopping	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	1,425.00	1,425.00		
320101100001000	MINERAL WATER IN GAL/CONTAINER RSCC	RRCY	NO	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	43,200.00	43,200.00		
320101100001000	Mineral Water Refill 21 liters- HFWG	RRCY	NO	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	33,000.00	33,000.00		
320101100001000	Purified drinking Water, 5 gal/container(26.00/container/ 14 container per day) RRCY	RRCY	NO	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	61,152.00	61,152.00		
320104100001000	FY 2022 Milk Feeding Supplementation to Nutritionally Compromised children in the provinces of Catanduanes and Masbate	PROTECTIVE/SF	NO	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GoP	7,239,000.00	7,239,000.00		
320104100001000	Rice and Monggo Blend, additional food commodities for the 12th cycle SFP implementation	PROTECTIVE/SF	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GoP	469,800.00	469,800.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100001000	NFA Rice	DRMD	NO	NP-53.5 Agency-to-Agency	March, July, 2023	March, July, 2023	March, July, 2023	March, July, 2023	GoP	9,000,000.00	9,000,000.00		
DISASTER KITS													
Disaster Kits	Hygiene Kits	DRMD	YES	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,251,425.00	2,251,425.00		
330100100001000	Family Kits	DRMD	YES	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GoP	4,793,250.00	4,793,250.00		
330100100001000	Sleeping Kits	DRMD	YES	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,153,250.00	2,153,250.00		
330100100001000	Kitchen Kits	DRMD	YES	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,433,750.00	2,433,750.00		
330100100001000	Laminated Sacks (100 m/roll)	DRMD	YES	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GoP	2,000,000.00	2,000,000.00		
REPAIRS/MAINTENANCE AND IMPROVEMENTS													
320104100001000	Repairs and Maintenance of 9 CIS Offices	PROTECTIVE/ CIS	NO	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	1,500,000.00	1,500,000.00		
100000100001000	Quarterly maintenance of Airconditioning Units	ASD	NO	Competitive Bidding	March, June, September, December, 2023	March, June, September, December, 2023	March, June, September, December, 2023	March, June, September, December, 2023	GoP	200,000.00	200,000.00		
100000100001000	Monthly maintenance of Airconditioning Units	ASD	NO	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	200,000.00	200,000.00		
100000100001000	Quarterly maintenance of Generator Set	ASD	NO	Competitive Bidding	March, October, 2023	March, October, 2023	March, October, 2023	March, October, 2023	GoP	50,000.00	50,000.00		
100000100001000	Monthly general pest control treatment in Buraguis Field Office	ASD	NO	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	350,000.00	350,000.00		
100000100001000	Quarterly general pest control treatment in Rawis Field Office	ASD	NO	Competitive Bidding	March, June, September, December, 2023	March, June, September, December, 2023	March, June, September, December, 2023	March, June, September, December, 2023	GoP	50,000.00	50,000.00		
320101100001000	Labor and Materials for Cleaning of Aircon HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	42,000.00	42,000.00		
320101100001000	Labor and Materials for Cleaning of Aircon of RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	30,000.00	30,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Labor Service forSiphoning Sludge of Septic Tank	CENTERS	NO	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GoP	90,000.00	90,000.00		
310100300001000	Repair and Maintenance of Office Building	PROMOTIVE/KC	NO	NP-53.9 - Small Value Procurement	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GoP	100,000.00	100,000.00		
TOTAL BUDGET:													
Plus 10% Provision for Inflation													
Plus 10% Contingency													
TOTAL ESTIMATED BUDGET:													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

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