

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FIELD OFFICE V**

**NON-COMMON USE SUPPLIES AND EQUIPMENT (NON-CSE)
ANNUAL PROCUREMENT PLAN
FOR FISCAL YEAR 2023**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				ESTIMATED BUDGET (Php)			REMARKS	
				ADVERTISEMEN T/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
FOOD AND VENUE FOR THE CONDUCT OF VARIOUS TRAININGS/MEETINGS												
	Social Technology Partners Meeting (am snack, Lunch, pm snack)	ORD	NP-53.10 Lease of Real Property and Venue	April, July & November 2023	April, July & November 2023	April, July & November 2023	April, July & November 2023	GoP	30,000.00	30,000.00		
	Start Up Activities to Replicating LGUs for Completed Social Technologies (am snack, Lunch, pm snack)	ORD	NP-53.10 Lease of Real Property and Venue	April, May & July 2023	April, May & July 2023	April, May & July 2023	April, May & July 2023	GoP	150,000.00	150,000.00		
	Orientation/Social Marketing of Completed Social Technologies (am snack, Lunch, pm snack)	ORD	NP-53.10 Lease of Real Property and Venue	July & August 2023	July & August 2023	July & August 2023	July & August 2023	GoP	125,000.00	125,000.00		
320103100001000	RCMET Meeting provision of food and venue for 35pax for 1 day - AM snack, Lunch, PM snack	PPD	NP-53.10 Lease of Real Property and Venue	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	GoP	122,500.00	122,500.00		
320102100001000	GFPS MEETING and CapBuild Provision of food and venue for 25pax - AM snack, Lunch, PM snack 2 days Resource Person	PPD	NP-53.10 Lease of Real Property and Venue	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	GoP	87,500.00	87,500.00		
200000200004000	PPD Quarterly Meeting Provision of food and venue for 30 pax - AM snack, Lunch, PM snack	PPD	NP-53.10 Lease of Real Property and Venue	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	GoP	84,000.00	84,000.00		
320102100001000	ManCom Monthly Meeting Provision of food and venue for 14 pax - AM snack, Lunch, PM snack	PPD	NP-53.10 Lease of Real Property and Venue	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	117,600.00	117,600.00		
320103100001000	Regional WFP Workshop Provision of food and venue for 60 pax	PPD	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	126,000.00	126,000.00		
200000100004000	PROJECT COFFEE BREAK Provision of food and venue for 36 pax & 36 pcs -	PPD	NP-53.10 Lease of Real Property and Venue	September 2023	September 2023	September 2023	September 2023	GoP	28,000.00	28,000.00		
320103100001000	Integrated Program Review and Evaluation Workshop (IPREW) To furnish food and venue for the conduct of Integrated Program Review and Evaluation Workshop (IPREW) (day 1) 6 pax - AM snack, Lunch, PM snack (day 2) 77 pax - AM snack, Lunch, PM snack	PPD	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GoP	210,700.00	210,700.00		
320104100001000	To furnish food for the conduct of PDPS meeting.	PPD	NP-53.10 Lease of Real Property and Venue	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	36,000.00	36,000.00		
310100100002000	To furnish food and venue for the conduct of RMDC Semestral Meeting 55 pax - AM snack, Lunch, PM snack	PPD	NP-53.10 Lease of Real Property and Venue	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	GoP	77,000.00	77,000.00		

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310100100001000	To furnish food and venue for the conduct of SARARO Quarterly Meeting 30 pax - AM snack, Lunch, PM snack	PPD	NP-53.10 Lease of Real Property and Venue	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	GoP	60,000.00	60,000.00		
200000100001000	ICTMS Quarterly Meeting	PPD	NP-53.10 Lease of Real Property and Venue	June, September & December 2023	June, September & December 2023	June, September & December 2023	June, September & December 2023	GoP	15,000.00	15,000.00		
340100100001000	ABSNet Regional Meetings/Cap Build / CDWs and Monitoring of SWDAs/ Service Providers	PPD	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	50,000.00	50,000.00		
310100100002000	ABSNET Meetings	PPD	NP-53.10 Lease of Real Property and Venue	March, April, June, September & December 2023	March, April, June, September & December 2023	March, April, June, September & December 2023	March, April, June, September & December 2023	GoP	30,000.00	30,000.00		
320103100001000	Standards Section Quarterly Meeting	PPD	NP-53.10 Lease of Real Property and Venue	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	GoP	12,000.00	12,000.00		
340100100001000	FORC Deliberation on Reported cases against SWDAs	PPD	NP-53.10 Lease of Real Property and Venue	May & September 2023	May & September 2023	May & September 2023	May & September 2023	GoP	12,000.00	12,000.00		
200000200004000	Listhanan Monthly Meeting	PPD	NP-53.10 Lease of Real Property and Venue	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	50,000.00	50,000.00		
320102100001000	PSD Quarterly Meeting (1st and 2nd Quarter)	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March & June 2023	March & June 2023	March & June 2023	March & June 2023	GoP	105,000.00	105,000.00		
320102100001000	Quarterly Meeting (SFP)	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	GoP	47,600.00	47,600.00		
	Adoption Consciousness Celebration	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GoP	10,000.00	10,000.00		
	Quarterly Foster Meeting of DSWD Licensed Foster Parents	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	GoP	70,000.00	70,000.00		
	Quarterly Meeting of ARRS Staff & Combased Social Workers	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	GoP	100,800.00	100,800.00		
	Capacity Building training for Region 5 adoption social workers on RA 11642	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	August 2023	August 2023	August 2023	August 2023	GoP	742,500.00	742,500.00		
	Knowledge Sharing Session on RA 11222 for BCPC	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	May - June 2023	May - June 2023	May - June 2023	May - June 2023	GoP	340,900.00	340,900.00		
	Food and venue for the conduct of Quarterly CIS meeting (SWO II Combased, CIS staff)	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	GoP	450,000.00	450,000.00		
	Food and venue for the conduct of Semestral CIS Partners Meeting	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	January & August 2023	January & August 2023	January & August 2023	January & August 2023	GoP	44,000.00	44,000.00		
	Food and venue for Semestral CIS Meeting with Service Providers	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	January & November 2023	January & November 2023	January & November 2023	January & November 2023	GoP	240,000.00	240,000.00		

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	Food and venue for Protective Services Division Quarterly Meeting	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	GoP	600,000.00	600,000.00		
	Food and venue for Regional Management Development Council Conference	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GoP	60,000.00	60,000.00		
	Food and venue for Semestral IQA Meetings	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	January & March 2023	January & March 2023	January & March 2023	January & March 2023	GoP	36,000.00	36,000.00		
	Pre-Audit IQA Teambuildings Activities	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	18,000.00	18,000.00		
	International Day for Children in Street Situation celebration (Php.700.00 x 50 pax x 1 day for Meals and venue)	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	35,000.00	35,000.00		
	National Children's Month Celebration (Php700x60 pax x 1 day for meals and venue))	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GoP	45,500.00	45,500.00		
	Women's Month Celebration 2023	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	50,000.00	50,000.00		
	Roll-Out Training of GRM to the Social Workers of the FOs and LGUs	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	August 2023	August 2023	August 2023	August 2023	GoP	150,000.00	150,000.00		
	YAKAP BAYAN (Roll Out training for the Yakap Bayan Aftercare modules for Recovering Persons Who Used Drugs and MDRT)	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	September 2023	September 2023	September 2023	September 2023	GoP	150,000.00	150,000.00		
	International Day Families (IDF)	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	May 2023	May 2023	May 2023	May 2023	GoP	50,000.00	50,000.00		
	National Family Week Celebration	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	September 2023	September 2023	September 2023	September 2023	GoP	50,000.00	50,000.00		
	Solo Parents Day Celebration	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	50,000.00	50,000.00		
	Roll-Out of the Training Manual of the CM Guide	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	July - December 2023	July - December 2023	July - December 2023	July - December 2023	GoP	100,000.00	100,000.00		
	Roll-Out of Training Manual for the Implementation of the Care and Support Services for PLHIVs	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	June - December 2023	June - December 2023	June - December 2023	June - December 2023	GoP	100,000.00	100,000.00		
	2-Day Orientation on RA 10364 and Other Related Laws on Women and Children	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	40,000.00	40,000.00		
	Inter-Agency Meeting on TIP victim-survivors and Overseas Filipino Concerns	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GoP	11,000.00	11,000.00		
	Capability Building to Child Laborers (100 child laborers x 2000)	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	June & November 2023	June & November 2023	June & November 2023	June & November 2023	GoP	200,000.00	200,000.00		

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	Regional Inter-Agency Meeting (4 quarter x 10 pax x 400)	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	GoP	16,000.00	16,000.00		
	Celebration of the World Day Against Child Labor	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GoP	10,000.00	10,000.00		
	BFSCAP, Inc. Quarterly Meetings (4x20x700)	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	GoP	56,000.00	56,000.00		
	Inter-Agency Coordination Semestral Meeting(20x2 meetingsx700)	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	May & September 2023	May & September 2023	May & September 2023	May & September 2023	GoP	28,000.00	28,000.00		
	Women with Disability Celebration 2023	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	50,000.00	50,000.00		
	National Disability Prevention and Rehabilitation Week Celebration 2023	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	50,000.00	50,000.00		
	Deaf Awareness Week Celebration 2023	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GoP	50,000.00	50,000.00		
	International Day of Persons with Disability	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GoP	50,000.00	50,000.00		
	Regional Committee on Disability Affairs Meeting	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	21,000.00	21,000.00		
	PYAP Anniversary	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	50,000.00	50,000.00		
330100100001000	DRMD Quaterly Meeting (2 snacks and 1 Lunch)	DRMD	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	40,000.00	40,000.00		
310100100001000	Pagpupugay at Pagkilala sa mga Field Implementers 2023 (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GoP	76,300.00	76,300.00		
310100100001000	Provincial Operations Office (POO) Camarines Norte Strategic Planning and Consultation Meeting (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	May & October 2023	May & October 2023	May & October 2023	May & October 2023	GoP	116,200.00	116,200.00		
310100100001000	Technical Workshop Sessions on Systems Processes and Synchronization (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	74,200.00	74,200.00		
310100100001000	Camarines Sur 1 Partnership Summit (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	34,300.00	34,300.00		
310100100001000	Consultation Meeting with Partner Stakeholders for 2023 Strategic Priorities (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	August 2023	August 2023	August 2023	August 2023	GoP	78,400.00	78,400.00		

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310100100001000	Pantawid Stakeholders Consultation and Intervention Planning Workshop on Not Attending School Pantawid Children Beneficiaries (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	92,400.00	92,400.00		
310100100001000	MLs Consultation Meeting and Technical Workshop (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	April & August 2023	April & August 2023	April & August 2023	April & August 2023	GoP	39,200.00	39,200.00		
310100100001000	SWAs consultation meeting and Technical Workshop (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	April & September 2023	April & September 2023	April & September 2023	April & September 2023	GoP	19,600.00	19,600.00		
310100100001000	Partnership Forum for Pantawid Coordinators (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	April & October 2023	April & October 2023	April & October 2023	April & October 2023	GoP	30,800.00	30,800.00		
310100100001000	Cluster Consultation Meeting and Technical Workshop (Cluster 1) (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	April & August 2023	April & August 2023	April & August 2023	April & August 2023	GoP	50,400.00	50,400.00		
310100100001000	Cluster Consultation Meeting and Technical Workshop (Cluster 2) (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	April & August 2023	April & August 2023	April & August 2023	April & August 2023	GoP	57,400.00	57,400.00		
310100100001000	Cluster Consultation Meeting and Technical Workshop (Cluster 3) (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	April & August 2023	April & August 2023	April & August 2023	April & August 2023	GoP	63,000.00	63,000.00		
310100100001000	Cluster Staff Meeting and Technical Workshop (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	March, June, August & October 2023	March, June, August & October 2023	March, June, August & October 2023	March, June, August & October 2023	GoP	165,200.00	165,200.00		
310100100001000	Beneficiary Data Management Officers Quarterly Meeting (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	GoP	70,000.00	70,000.00		
310100100001000	Compliance Verification Officers Quarterly Meeting (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	GoP	56,000.00	56,000.00		
310100100001000	Grievance Redress System (GRS) Quarterly Meeting (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	GoP	70,000.00	70,000.00		
310100100001000	Rapid Assessment of Family Development Session (FDS) Implementation (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	14,000.00	14,000.00		
310100100001000	Module Writeshop on Sustainable Development Goals, Performance Governance System and Peace Module (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	35,000.00	35,000.00		
310100100001000	Pantawid Mid-Level Supervisors Consultation Meeting and Technical Workshop (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	April & October 2023	April & October 2023	April & October 2023	April & October 2023	GoP	53,200.00	53,200.00		

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310100100001000	Quarterly Bicol Regional Advisory Council Meeting on Republic Act 11310 or 4Ps Law (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	April, June September & October 2023	April, June September & October 2023	April, June September & October 2023	April, June September & October 2023	GoP	84,000.00	84,000.00		
310100100001000	Institutional Partnership Development Direction Setting and Technical Assistance Planning with Social Welfare Officers III and Social Welfare Officers II (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	24,500.00	24,500.00		
310100100001000	Partnership Implementation Review (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GoP	21,000.00	21,000.00		
310100100001000	2023 Service Caravan (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	91,000.00	91,000.00		
310100100001000	Regional Technical Working Group on Students At Risk of Dropping Out and Out-of-School Children and Youth (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GoP	21,000.00	21,000.00		
310100100001000	Regional Independent Monitoring Committee Meeting (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	April & November 2023	April & November 2023	April & November 2023	April & November 2023	GoP	21,000.00	21,000.00		
310100100001000	4Ps Provincial Partnership Forum (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	April, July & November 2023	April, July & November 2023	April, July & November 2023	April, July & November 2023	GoP	315,000.00	315,000.00		
310100100001000	Regional Independent Monitoring Committee (RIMC) Meeting cum Focus Group Discussion / Home Visit (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	August 2023	August 2023	August 2023	August 2023	GoP	11,200.00	11,200.00		
310100100001000	Pantawid Gender and Development (GAD) Trainers Pool Meeting (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	April & September 2023	April & September 2023	April & September 2023	April & September 2023	GoP	35,000.00	35,000.00		
310100100001000	Gender and Development (GAD) Mapping Activity (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	17,500.00	17,500.00		
310100100001000	Consultative Meeting with Indigenous Peoples (IP) Leaders (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	April & July 2023	April & July 2023	April & July 2023	April & July 2023	GoP	196,000.00	196,000.00		
310100100001000	DSWD & LBP Regional Action Center Meeting (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	February, April, June, August, October & November 2023	February, April, June, August, October & November 2023	February, April, June, August, October & November 2023	February, April, June, August, October & November 2023	GoP	168,000.00	168,000.00		
310100100001000	Consulation Meeting and Workshop of Municipal Roving Bookkeepers (Batch 1) (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	135,800.00	135,800.00		
310100100001000	Consulation Meeting and Workshop of Municipal Roving Bookkeepers (Batch 2) (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	130,200.00	130,200.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				ESTIMATED BUDGET (Php)			REMARKS	
				ADVERTISEMEN T/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
310100100001000	Mid-Year Checkpoint and Recalibration of Individual Performance Contract (IPC) of Pantawid Staff (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GoP	70,000.00	70,000.00		
310100100001000	Pantawid Year-End Assessment and Planning for 2024 (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GoP	161,000.00	161,000.00		
310100100001000	Fund Management and Work and Financial Planning Workshop for 2024 (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GoP	84,000.00	84,000.00		
310100100001000	Consultation Meetings (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	March - October 2023	March - October 2023	March - October 2023	March - October 2023	GoP	224,000.00	224,000.00		
310100100001000	Pag-Onra: A Pugay Tagumpay Provincial Kick-off and Turn-over Ceremony of Transitioning HHs (Albay) (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	September 2023	September 2023	September 2023	September 2023	GoP	30,800.00	30,800.00		
310100100001000	Stakeholders Consultation and Intervention Planning Workshop for NAS Pantawid Children (BBE) (Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GoP	32,900.00	32,900.00		
310100100001000	Regional Training-Workshop on Creating Learning Sessions for Improving the Technical Writing Competency of Pantawid Case Managers (Food and venue for the conduct of Various Trainings/Meetings)	4PS	NP-53.10 Lease of Real Property and Venue	February 2023	February 2023	February 2023	February 2023	GoP	73,500.00	73,500.00		
310100100001000	Roll-out Training on Records Management and Integration of Relevant Legislation in the Establishment of a Comprehensive Records Management Program (Food and venue for the conduct of Various	4PS	NP-53.10 Lease of Real Property and Venue	February 2023	February 2023	February 2023	February 2023	GoP	77,000.00	77,000.00		
310100100001000	Provincial Orientation on Conflict Management, Alternative Dispute Resolution and Grievance Handling of Pantawid Concerns for Barangay Captains/Lupon Members (Food and venue for the conduct of Various Trainings/Meetings)	4PS	NP-53.10 Lease of Real Property and Venue	March-April 2023	March-April 2023	March-April 2023	March-April 2023	GoP	184,100.00	184,100.00		
310100100001000	Training of Field implementers in Dealing with Stress at Work and Basic Financial Management for Catanduanes Field Implementers (Food and venue for the conduct of Various Trainings/Meetings)	4PS	NP-53.10 Lease of Real Property and Venue	May 2023	May 2023	May 2023	May 2023	GoP	70,000.00	70,000.00		
310100100001000	Huwarang Pantawid Pamilyang Pilipino 2023	4PS	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	19,600.00	19,600.00		

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				ADVERTISEMEN T/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
310100100001000	Search for Exemplary Pantawid Pamilya Child 2023	4PS	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	8,400.00	8,400.00		
310100100001000	Social Investment Forum (Masbate)	4PS	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	20,000.00	20,000.00		
310100100002000	Provincial Meeting (February, April, June, August, October & November, 150 pax)	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	February, April, June, August, October & November 2023	February, April, June, August, October & November 2023	February, April, June, August, October & November 2023	February, April, June, August, October & November 2023	GoP	630,000.00	630,000.00		
310100100002000	Regional Program Management Team (RPMT) Meeting ; January to December; 25 pax	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	210,000.00	210,000.00		
310100100002000	Zero Hunger Quarterly Meeting ; March, June , September & November; 25 pax	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	GoP	70,000.00	70,000.00		
310100100002000	Special Projects Quarterly Meeting ; March, June, September & November; 40 pax	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	GoP	112,000.00	112,000.00		
310100100002000	Greivance & Referral Management Quarterly Meeting; March, June, September & November; 38 pax	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	GoP	212,800.00	212,800.00		
310100100002000	SLP Administrative Support Services Quarterly Meeting; March, June, September & November; 30 pax	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	GoP	84,000.00	84,000.00		
310100100002000	Regional Management Development Council Meeting; June & December	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	June & December 2023	June & December 2023	June & December 2023	June & December 2023	GoP	50,000.00	50,000.00		
310100100002000	ABSNET Meeting; March, June, September & December; 10 pax	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	GoP	30,000.00	30,000.00		
310100100002000	Budget Proposals and Forward Estimates for 2024 Preparation; June	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GoP	30,000.00	30,000.00		
310100100002000	SLP Awards/ Sulong Bayanihan	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GoP	98,000.00	98,000.00		
310100300001000	9th Regional Bayani Ka! Awards: Food for Desk Review	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	7,500.00	7,500.00		
CATERING SERVICES FOR THE CONDUCT OF VARIOUS TRAININGS/MEETINGS												
310100300001000	CEAC ACTIVITY for Paracale, CN, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	810,000.00	810,000.00		
310100300001000	CEAC ACTIVITY for San Lorenzo Ruiz, CN, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	360,000.00	360,000.00		
310100300001000	CEAC ACTIVITY for Santa Elena, CN, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	540,000.00	540,000.00		
310100300001000	CEAC ACTIVITY for Vinzons, CN, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	570,000.00	570,000.00		
310100300001000	CEAC ACTIVITY for Cabusao, CS GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	270,000.00	270,000.00		

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				ADVERTISEMEN T/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
310100300001000	CEAC ACTIVITY for Camaligan, CS, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	390,000.00	390,000.00		
310100300001000	CEAC ACTIVITY for Garchitorena, CS, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	690,000.00	690,000.00		
310100300001000	CEAC ACTIVITY for Milaor, CS, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	600,000.00	600,000.00		
310100300001000	CEAC ACTIVITY FOR MINALABAC, CAM SUR, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	750,000.00	750,000.00		
310100300001000	CEAC ACTIVITY FOR OCAMPO, CAM SUR, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	750,000.00	750,000.00		
310100300001000	CEAC ACTIVITY FOR PASACAO, CAM SUR, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	570,000.00	570,000.00		
310100300001000	CEAC ACTIVITY FOR PRESENTACION, CAM SUR, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	540,000.00	540,000.00		
310100300001000	CEAC ACTIVITY FOR SAN FERNANDO, CAM SUR, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	660,000.00	660,000.00		
310100300001000	CEAC ACTIVITY FOR BATO, CATANDUANES, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	810,000.00	810,000.00		
310100300001000	CEAC ACTIVITY FOR CARAMORAN, CATANDUANES, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	810,000.00	810,000.00		
310100300001000	CEAC ACTIVITY FOR GIGMOTO, CATANDUANES, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	270,000.00	270,000.00		
310100300001000	CEAC ACTIVITY FOR BATUAN, MASBATE, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	420,000.00	420,000.00		
310100300001000	CEAC ACTIVITY FOR CLAVERIA, MASBATE, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	660,000.00	660,000.00		
310100300001000	CEAC ACTIVITY FOR DIMASALANG, MASBATE, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	600,000.00	600,000.00		
310100300001000	CEAC ACTIVITY FOR MOBO, MASBATE, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	870,000.00	870,000.00		
310100300001000	CEAC ACTIVITY FOR MONREAL, MASBATE, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	180,000.00	180,000.00		
310100300001000	CEAC ACTIVITY FOR SAN FERNANDO, MASBATE, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	780,000.00	780,000.00		
310100300001000	CEAC ACTIVITY FOR BARCELONA, SORSOGON, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	690,000.00	690,000.00		
310100300001000	CEAC ACTIVITY FOR CASIGURAN, SORSOGON, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	690,000.00	690,000.00		
310100300001000	CEAC ACTIVITY FOR JUBAN, SORSOGON, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	720,000.00	720,000.00		
310100300001000	CEAC ACTIVITY FOR PRIETO DIAZ, SORSOGON, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	690,000.00	690,000.00		
310100300001000	CEAC ACTIVITY FOR PIO DURAN, ALBAY, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	900,000.00	900,000.00		
310100300001000	CEAC ACTIVITY FOR CASTILLA, SORSOGON, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	1,020,000.00	1,020,000.00		
310100300001000	CEAC ACTIVITY FOR SAN PASCUAL, MASBATE, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	510,000.00	510,000.00		
310100300001000	CEAC ACTIVITY FOR RAGAY, CAM SUR, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	930,000.00	930,000.00		
310100300001000	CEAC ACTIVITY FOR LUPI, CAM SUR, GRP 2	PROMOTIVE	NP-53.9 - Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	960,000.00	960,000.00		

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310100300001000	CEAC ACTIVITY FO BASUD, CAM NORTE, GRP 3	PROMOTIVE	NP-53.9 - Small Value Procurement	April - July 2023	April - July 2023	April - July 2023	April - July 2023	GoP	870,000.00	870,000.00		
310100300001000	CEAC ACTIVITY FOR CAPALONGA, CAM NORTE, GRP 3	PROMOTIVE	NP-53.9 - Small Value Procurement	April - July 2023	April - July 2023	April - July 2023	April - July 2023	GoP	660,000.00	660,000.00		
310100300001000	CEAC ACTIVITY FOR BAAO, CAM SUR, GRP 3	PROMOTIVE	NP-53.9 - Small Value Procurement	April - July 2023	April - July 2023	April - July 2023	April - July 2023	GoP	900,000.00	900,000.00		
310100300001000	CEAC ACTIVITY FOR BATO, CAM SUR, GRP 3	PROMOTIVE	NP-53.9 - Small Value Procurement	April - July 2023	April - July 2023	April - July 2023	April - July 2023	GoP	990,000.00	990,000.00		
310100300001000	CEAC ACTIVITY FOR BULA, CAM SUR, GRP 3	PROMOTIVE	NP-53.9 - Small Value Procurement	April - July 2023	April - July 2023	April - July 2023	April - July 2023	GoP	990,000.00	990,000.00		
310100300001000	CEAC ACTIVITY FOR DEL GALLEGO, CAM SUR, GRP 3	PROMOTIVE	NP-53.9 - Small Value Procurement	April - July 2023	April - July 2023	April - July 2023	April - July 2023	GoP	960,000.00	960,000.00		
310100300001000	CEAC ACTIVITY FOR GAINZA, CAM SUR, GRP 3	PROMOTIVE	NP-53.9 - Small Value Procurement	April - July 2023	April - July 2023	April - July 2023	April - July 2023	GoP	240,000.00	240,000.00		
310100300001000	CEAC ACTIVITY FOR PAMPLONA, CAM SUR, GRP 3	PROMOTIVE	NP-53.9 - Small Value Procurement	April - July 2023	April - July 2023	April - July 2023	April - July 2023	GoP	510,000.00	510,000.00		
310100300001000	CEAC ACTIVITY FOR BAGAMANOC, CATANDUANES, GRP 3	PROMOTIVE	NP-53.9 - Small Value Procurement	April - July 2023	April - July 2023	April - July 2023	April - July 2023	GoP	540,000.00	540,000.00		
310100300001000	CEAC ACTIVITY FOR VIGA, CATANDUANES, GRP 3	PROMOTIVE	NP-53.9 - Small Value Procurement	April - July 2023	April - July 2023	April - July 2023	April - July 2023	GoP	930,000.00	930,000.00		
310100300001000	CEAC ACTIVITY FOR BALENO, MASBATE, GRP 3	PROMOTIVE	NP-53.9 - Small Value Procurement	April - July 2023	April - July 2023	April - July 2023	April - July 2023	GoP	720,000.00	720,000.00		
310100300001000	CEAC ACTIVITY FOR MANDAON, MASBATE, GRP 3	PROMOTIVE	NP-53.9 - Small Value Procurement	April - July 2023	April - July 2023	April - July 2023	April - July 2023	GoP	780,000.00	780,000.00		
310100300001000	CEAC ACTIVITY FOR PALANAS, MASBATE, GRP 3	PROMOTIVE	NP-53.9 - Small Value Procurement	April - July 2023	April - July 2023	April - July 2023	April - July 2023	GoP	720,000.00	720,000.00		
310100300001000	CEAC ACTIVITY FOR MALINAO, ALBAY, GRP 4	PROMOTIVE	NP-53.9 - Small Value Procurement	April - July 2023	April - July 2023	April - July 2023	April - July 2023	GoP	810,000.00	810,000.00		
310100300001000	CEAC ACTIVITY FOR TIWI, ALBAY, GRP 4	PROMOTIVE	NP-53.9 - Small Value Procurement	April - July 2023	April - July 2023	April - July 2023	April - July 2023	GoP	690,000.00	690,000.00		
	Catering Services for the conduct of Core Group Meeting	PROMOTIVE	NP-53.9 - Small Value Procurement	April - December 2023	April - December 2023	April - December 2023	April - December 2023	GoP	49,500.00	49,500.00		
320101100001000	CRCF Child Protection Policy Orientation	Center	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	39,200.00	39,200.00		
320101100001000	CRCF Early Childhood Care and Development Orientation	Center	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	2,100.00	2,100.00		
320101100001000	CRCF Gender Sensity Training of Center Staff	Center	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	121,800.00	121,800.00		
320101100001000	CRCF Project Review and Evaluation Workshop	Center	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	42,000.00	42,000.00		
FOOD, VENUE AND ACCOMMODATION FOR THE CONDUCT OF VARIOUS TRAININGS/MEETINGS												
	Conduct of Media Fora and Tour	ORD	NP-53.10 Lease of Real Property and Venue	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	513,500.00	513,500.00		
	Conduct of Speakers Bureau	ORD	NP-53.10 Lease of Real Property and Venue	Jun-23	Jun-23	Jun-23	Jun-23	GoP	350,000.00	350,000.00		
	SMU Staff Training / Meeting	ORD	NP-53.10 Lease of Real Property and Venue	February - December 2023	February - December 2023	February - December 2023	February - December 2023	GoP	650,000.00	650,000.00		

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	Conduct of KAP Survey	ORD	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GoP	10,250.00	10,250.00		
340100100001000	Regional/Provincial Orientation for Non-Profit Organizations on DSWD Regulatory Policies and Guidelines	PPD	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GoP	168,000.00	168,000.00		
320104100001000	ABSNet Capacity Building	PPD	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GoP	84,000.00	84,000.00		
320102100001000	Consultation Dialogue	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	191,400.00	191,400.00		
320102100001000	World Health Organization-Child Growth Standard (WHO-CGS) and Menu Evaluation Training cum Capacity Building for the LGU Implementers	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	867,600.00	867,600.00		
320102100001000	Learning and Development Intervention on Technical Writing and Provision of Technical Assistance for Supplementary Feeding Program Staff cum Team Building	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	155,200.00	155,200.00		
320102100001000	Nutrition Month Celebration	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	154,000.00	154,000.00		
320102100001000	Program Implementation Review	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GoP	191,400.00	191,400.00		
320103100001000	Social Pension Quarterly Consultation Meeting	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	April, June, September & November 2023	April, June, September & November 2023	April, June, September & November 2023	April, June, September & November 2023	GoP	117,600.00	117,600.00		
320103100001000	Consultation Dialogue with LGUs in line with the Implementation of Social Pension Program for Indigent Senior Citizens	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	Apr-23	Apr-23	Apr-23	Apr-23	GoP	353,100.00	353,100.00		
320103100001000	Standard's Quarterly Meeting	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	March, June, September & November 2023	GoP	12,000.00	12,000.00		
320103100001000	Stress Management cum Team-Building of Social Pension Staff	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GoP	209,500.00	209,500.00		
320103100001000	Regional WFP Workshop c/o Planning	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	104,000.00	104,000.00		
320103100001000	Integrated Program Review and Evaluation Workshop (IPREW) c/o Planning	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GoP	192,000.00	192,000.00		
320103100001000	Protective Services Division Quarterly Meeting	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	37,500.00	37,500.00		
320103100001000	Media Fora	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	63,500.00	63,500.00		
320103100001000	KAP Survey	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	November - December 2023	November - December 2023	November - December 2023	November - December 2023	GoP	10,250.00	10,250.00		

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				ADVERTISEMEN T/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
	Conduct of training on youth in celebration of the Safer Internet Day 2023	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	Apr-23	Apr-23	Apr-23	Apr-23	GoP	40,000.00	40,000.00		
	Orientation Workshop on the Disability Data and new PWD laws	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	May & September 2023	May & September 2023	May & September 2023	May & September 2023	GoP	120,000.00	120,000.00		
	Leadership training of the Regional Federation of PWD Officers	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	50,000.00	50,000.00		
	Bicol Regional Federation of PWD Meeting	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	47,500.00	47,500.00		
	Government Internship Program (GIP) Orientation and Evaluation	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	Jun-23	Jun-23	Jun-23	Jun-23	GoP	80,000.00	80,000.00		
	PYAP Quarterly Meeting	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March & November 2023	March & November 2023	March & November 2023	March & November 2023	GoP	56,000.00	56,000.00		
	Strategic Planning and Technical Session on CIS Operations	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	February 2023	February 2023	February 2023	February 2023	GoP	900,000.00	900,000.00		
	Anger Management Training	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	450,000.00	450,000.00		
	Gender and Development Training	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	August 2023	August 2023	August 2023	August 2023	GoP	650,000.00	650,000.00		
	Stakeholders Forum	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	April & October 2023	April & October 2023	April & October 2023	April & October 2023	GoP	1,000,000.00	1,000,000.00		
	Program Management of SWD	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	240,000.00	240,000.00		
	Absnet Capbuild	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	Jun-23	Jun-23	Jun-23	Jun-23	GoP	100,000.00	100,000.00		
	SMU Staff Training	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	500,000.00	500,000.00		
	Development of Monitoring Tools for LGUs for Programs Implemented - Sector Focals, RSCWC, Planning Section, CBS/TARA	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	45,000.00	45,000.00		
	Quarterly Technical Sharing Session on Case Management, LCAT-VAWC and LCPC Functionality for LSWDOs of Albay	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March, June, August & October 2023	March, June, August & October 2023	March, June, August & October 2023	March, June, August & October 2023	GoP	134,400.00	134,400.00		
	Quarterly Technical Sharing Session on Case Management, LCAT-VAWC and LCPC Functionality for LSWDOs of Camarines Norte	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March, June, August & October 2023	March, June, August & October 2023	March, June, August & October 2023	March, June, August & October 2023	GoP	100,800.00	100,800.00		
	Quarterly Technical Sharing Session on Case Management, LCAT-VAWC and LCPC Functionality for LSWDOs of Camarines Sur	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March, June, August & October 2023	March, June, August & October 2023	March, June, August & October 2023	March, June, August & October 2023	GoP	206,400.00	206,400.00		

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				ADVERTISEMEN T/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
	Quarterly Technical Sharing Session on Case Management, LCAT-VAWC and LCPC Functionality for LSWDOs of Catanduanes	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March, June, August & October 2023	March, June, August & October 2023	March, June, August & October 2023	March, June, August & October 2023	GoP	95,200.00	95,200.00		
	Quarterly Technical Sharing Session on Case Management, LCAT-VAWC and LCPC Functionality for LSWDOs of Masbate	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March, June, August & October 2023	March, June, August & October 2023	March, June, August & October 2023	March, June, August & October 2023	GoP	151,200.00	151,200.00		
	Quarterly Technical Sharing Session on Case Management, LCAT-VAWC and LCPC Functionality for LSWDOs of Sorsogon	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	March, June, August & October 2023	March, June, August & October 2023	March, June, August & October 2023	March, June, August & October 2023	GoP	117,600.00	117,600.00		
	Writeshop on the Preparation of SPDR for LSWDOs and MPDOs of Camarines Sur,, Batch 1	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	150,000.00	150,000.00		
	Writeshop on the Preparation of SPDR for LSWDOs and MPDOs of Masbate ,Batch 2	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	294,000.00	294,000.00		
	LDI on SWD Program Management for 43 LSWDOs of Catanduanes, Masbate and Sorsogon	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	May 2023	May 2023	May 2023	May 2023	GoP	451,200.00	451,200.00		
	Orientation-Writeshop on the Preparation of Guidelines on Management of Volunteers and Donations and Manual of Operations for 43 LSWDOs (Catanduanes, Masbate and Sorsogon)	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	254,400.00	254,400.00		
330100100001000	Women Friendly Space Training for QRT	DRMD	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GoP	389,250.00	389,250.00		
330100100001000	Child and Women Spaces Training for LGUs	DRMD	NP-53.10 Lease of Real Property and Venue	May 2023	May 2023	May 2023	May 2023	GoP	389,250.00	389,250.00		
330100100001000	Training on Incident Command System for DRMD Staff and QRT	DRMD	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	429,250.00	429,250.00		
330100100001000	Psychosocial Support Session for Humanitarian Workers	DRMD	NP-53.10 Lease of Real Property and Venue	September 2023	September 2023	September 2023	September 2023	GoP	119,250.00	119,250.00		
330100100001000	Evacuation Center Management Planning, Volunteer and Donation Management Training for LGUs	DRMD	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	207,000.00	207,000.00		
310100100001000	Bicol Regional Advisory Council Field Visit (Board and Lodging; Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	August 2023	August 2023	August 2023	August 2023	GoP	121,500.00	121,500.00		
310100100001000	Regional Independent Monitoring Committee (RIMC) Members' Monitoring Visit (Board and Lodging; Food and Venue - 2 Snacks and Lunch)	4PS	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GoP	46,000.00	46,000.00		
310100100001000	Learning Session on the use of Data Management Systems for Sorsogon Province Social Welfare Assistants, C/MLs and Technical Staff (Food, venue and accommodation for the conduct of Various Trainings/Meetings)	4PS	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	130,000.00	130,000.00		

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				ADVERTISEMEN T/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
310100100001000	Training on Strengthening Partnership with LGU Stakeholders by Utilizing the Local Government Code and Promoting Inclusion of Partner Beneficiaries in the LGU Agenda for Masbate Field Implementers (Food, venue and accommodation for the conduct of Various Trainings/Meetings)	4PS	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	162,000.00	162,000.00		
310100100001000	Regional Roll-out Training on Group Work Process and Community Organizing Approach in Kilos-Unlad (Food, venue and accommodation for the conduct of Various Trainings/Meetings)	4PS	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	480,000.00	480,000.00		
310100100001000	Comprehensive Orientation Course for Newly Hired Pantawid Staff (Food, venue and accommodation for the conduct of Various Trainings/Meetings)	4PS	NP-53.10 Lease of Real Property and Venue	April & October 2023	April & October 2023	April & October 2023	April & October 2023	GoP	296,000.00	296,000.00		
310100100001000	Training on Development of Multi-Media Resources and Story Writing for Provincial Advocacy Focal Persons (Food, venue and accommodation for the conduct of Various Trainings/Meetings)	4PS	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	175,000.00	175,000.00		
310100100001000	Provincial Semestral Training-Workshop on Strengthening SWDI-Based Full Continuum Case Management for Pantawid Program Field Implementers (Food, venue and accommodation for the conduct of Various Trainings/Meetings)	4PS	NP-53.10 Lease of Real Property and Venue	April - July 2023	April - July 2023	April - July 2023	April - July 2023	GoP	333,200.00	333,200.00		
310100100001000	Learning and Development Intervention on Strengthening Partnership and Engagement with LGU Case Managers through the Use of Collaborative Strategies and the Kilos Unlad Case Management Strategy (Food, venue and accommodation for the conduct of Various Trainings/Meetings)	4PS	NP-53.10 Lease of Real Property and Venue	May - June 2023	May - June 2023	May - June 2023	May - June 2023	GoP	256,000.00	256,000.00		
310100100001000	Capacitating Parent Leaders on Lobbying and Resource Mobilization for the Parent Leaders of Sorsogon (Food, venue and accommodation for the conduct of Various Trainings/Meetings)	4PS	NP-53.10 Lease of Real Property and Venue	May 2023	May 2023	May 2023	May 2023	GoP	117,000.00	117,000.00		
310100100001000	Impactful and Productivity Performance through Self-Care Management Training (Food, venue and accommodation for the conduct of Various Trainings/Meetings)	4PS	NP-53.10 Lease of Real Property and Venue	May 2023	May 2023	May 2023	May 2023	GoP	376,000.00	376,000.00		

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310100100001000	Parent-Leaders' Reskilling and Upskilling Learning Sessions (A Pilot training for newly elected Parent-Leaders of Masbate Province) (Food, venue and accommodation for the conduct of Various Trainings/Meetings)	4PS	NP-53.10 Lease of Real Property and Venue	July - September 2023	July - September 2023	July - September 2023	July - September 2023	GoP	273,000.00	273,000.00		
310100100001000	Provincial Roll-out Training on Gender Responsive Case Management for Pantawid Program Field Implementers (Food, venue and accommodation for the conduct of Various Trainings/Meetings)	4PS	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	564,000.00	564,000.00		
310100100001000	Gender Analysis Training for Pantawid Pamilyang Pilipino Program Staff (Food, venue and accommodation for the conduct of Various Trainings/Meetings)	4PS	NP-53.10 Lease of Real Property and Venue	August 2023	August 2023	August 2023	August 2023	GoP	164,500.00	164,500.00		
310100100001000	Roll-out Training on Basic Stata for Pantawid Systems Focal (Food, venue and accommodation for the conduct of Various Trainings/Meetings)	4PS	NP-53.10 Lease of Real Property and Venue	August 2023	August 2023	August 2023	August 2023	GoP	245,500.00	245,500.00		
310100100001000	Roll-out Training on FDS Module on Transformative Learning Program for Pantawid Pamilyang Pilipino Program Staff (Food, venue and accommodation for the conduct of Various Trainings/Meetings)	4PS	NP-53.10 Lease of Real Property and Venue	September 2023	September 2023	September 2023	September 2023	GoP	376,000.00	376,000.00		
310100100001000	Learning and Development Intervention on the Use of Various Helping Interventions to People with Mental Health Struggles for the Pantawid Mid-Level Supervisors and Provincial Monitoring and Evaluation Officers (Food, venue and accommodation for the conduct of Various Trainings/Meetings)	4PS	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GoP	175,000.00	175,000.00		
310100100002000	Regional General Assembly ; March	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	100,000.00	100,000.00		
310100100002000	LGU Orientation; per province Feb 7,9, 14, 21,23 & 28,2023; 403 pax	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	February 2023	February 2023	February 2023	February 2023	GoP	325,300.00	325,300.00		
310100100002000	Training on Case Management; May 17-18, 2023; 62 pax	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	May 2023	May 2023	May 2023	May 2023	GoP	155,000.00	155,000.00		
310100100002000	Training on Knowledge Management; August 16-17, 2023; 62 pax	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	August 2023	August 2023	August 2023	August 2023	GoP	155,000.00	155,000.00		
310100100002000	Training on Mobile Photography & Success Story Writing; October 19-20, 2023; 62 pax	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GoP	155,000.00	155,000.00		

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310100100002000	Promotive Services Team Building ; March 2023; 140 pax	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	350,000.00	350,000.00		
310100100002000	Capacity Building on Inventory of Records and EDTMS; March 3, 2023; 18 pax	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	12,700.00	12,700.00		
310100100002000	Mid-Year PREW; July 18-19, 2023; 155 pax	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	598,500.00	598,500.00		
310100100002000	Year End PREW; November 28-30, 2023; 155 pax	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GoP	598,500.00	598,500.00		
310100100002000	Social Marketing Trainings	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	150,000.00	150,000.00		
	Provision of Board and Lodging for the Conduct of Tactical Session on M&E Databases	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	May, June, September & October 2023	May, June, September & October 2023	May, June, September & October 2023	May, June, September & October 2023	GoP	1,450,000.00	1,450,000.00		
	Board and Lodging for the conduct of Livelihood Training for BP2 Beneficiaries	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	450,000.00	450,000.00		
	Food,venue and accommodation for the conduct of RPMO Strategizing and Technical Session	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	813,900.00	813,900.00		
	Food,venue and accommodation for the conduct of Regional Program Management Team Meeting	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	May, August & November 2023	May, August & November 2023	May, August & November 2023	May, August & November 2023	GoP	655,200.00	655,200.00		
	Food, venue and accommodation for the conduct of Year-End Assessment and PREW	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GoP	1,040,700.00	1,040,700.00		
	Food, venue and accommodation for the conduct of Basic Training on Facilitation, Community Organizing and Community Development	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	6,749,000.00	6,749,000.00		
	Food, venue and accommodation for the conduct of Provincial Technical Conference on Request for Fund Release (RFR) Systems and Strategies	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	1,143,200.00	1,143,200.00		
	Food, venue and accommodation for the conduct of Training on Construction Methodologies with the Technical Facilitators	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	May 2023	May 2023	May 2023	May 2023	GoP	492,200.00	492,200.00		
	Food, venue and accommodation for the conduct of Gender Sensitivity Training	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	May 2023	May 2023	May 2023	May 2023	GoP	1,212,600.00	1,212,600.00		
	Food, venue and accommodation for the conduct of Regional Liquidation Workshop	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GoP	392,800.00	392,800.00		
	Food, venue and accommodation for the conduct of LGU Forum	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GoP	756,900.00	756,900.00		
	Food, venue and accommodation for the conduct of RIAC Meeting	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	June & November 2023	June & November 2023	June & November 2023	June & November 2023	GoP	80,000.00	80,000.00		

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	Food, venue and accommodation for the conduct of CDD Congress	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	August 2023	August 2023	August 2023	August 2023	GoP	1,731,500.00	1,731,500.00		
	Food, venue and accommodation for the conduct of Provincial Inter-Agency Committee (PIAC) Meeting	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	June & November 2023	June & November 2023	June & November 2023	June & November 2023	GoP	313,400.00	313,400.00		
	Food, venue and accommodation for the conduct of Engineering, Finance and Process Tactic Session	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	May & October 2023	May & October 2023	May & October 2023	May & October 2023	GoP	2,164,600.00	2,164,600.00		
	Food, venue and accommodation for the conduct of Provincial Fiduciary Workshop	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	June & November 2023	June & November 2023	June & November 2023	June & November 2023	GoP	1,702,400.00	1,702,400.00		
	Food, venue and accommodation for the conduct of Project Management Training for Area Coordinators	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	2,219,400.00	2,219,400.00		
	Food and venue for the conduct of Administrative Support Meeting	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	April, June, August & October 2023	April, June, August & October 2023	April, June, August & October 2023	April, June, August & October 2023	GoP	86,000.00	86,000.00		
	Food and venue for the conduct of Promotive Services Division Meeting	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	April, June, August, October & December 2023	April, June, August, October & December 2023	April, June, August, October & December 2023	April, June, August, October & December 2023	GoP	115,000.00	115,000.00		
	Food, venue and accommodation for the conduct of Basic Training Course for ACT/MCT	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	April & May 2023	April & May 2023	April & May 2023	April & May 2023	GoP	3,986,000.00	3,986,000.00		
	Food, venue and accommodation for the conduct of Training on Barangay Local Financial Management System	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	May 2023	May 2023	May 2023	May 2023	GoP	727,800.00	727,800.00		
	Food, venue and accommodation for the conduct of In-house Workshop for Technical Documents Preparation	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GoP	325,000.00	325,000.00		
	LDI on Leadership and Organizational Development for EPAHP-DSWD FOV Regional Convergence Team	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	143,500.00	143,500.00		
	Outbound Training for EPAHP RCT Members (35)	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	May 2023	May 2023	May 2023	May 2023	GoP	110,200.00	110,200.00		
	EPAHP Regional Convergence Team (RCT) Mid-year Assessment and Planning Workshop (40)	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	86,000.00	86,000.00		
	EPAHP Regional Convergence Team (RCT) Annual Conference and PREW (40)	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GoP	86,000.00	86,000.00		
	Training On Enterprise Development And Marketing for Selected CBOs in Region V (35)	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GoP	78,000.00	78,000.00		
	PSD Team Building (co-sharing)	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	March 2023	March 2023	GoP	60,000.00	60,000.00		
	Regional Convergence Team Meeting (RCT Meeting) (30)	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	April, June, September & November 2023	April, June, September & November 2023	April, June, September & November 2023	April, June, September & November 2023	GoP	84,000.00	84,000.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				ESTIMATED BUDGET (Php)			REMARKS	
				ADVERTISEMEN T/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
	Regional Program Management Team Meeting (RPMT Meeting)(20)	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	March, May, August & November 2023	March, May, August & November 2023	March, May, August & November 2023	March, May, August & November 2023	GoP	56,000.00	56,000.00		
	EPAHP Community Base Organization Forum (45)	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	April & September 2023	April & September 2023	April & September 2023	April & September 2023	GoP	63,000.00	63,000.00		
	Consultation Meeting with Supply Side Group (28)	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	March & October 2023	March & October 2023	March & October 2023	March & October 2023	GoP	39,200.00	39,200.00		
	Provincial Convergence Team Albay Province (PCT Meeting)(21)	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	14,700.00	14,700.00		
	Provincial Convergence Team- Sorsogon Province (PCT Meeting)(21)	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	14,700.00	14,700.00		
	Provincial Convergence Team- Cam. Sur Province (PCT Meeting)(21)	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	14,700.00	14,700.00		
	Provincial Convergence Team- Cam. Norte Province (PCT Meeting)(21)	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	14,700.00	14,700.00		
	Provincial Convergence Team- Masbate Province (PCT Meeting)(21)	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	14,700.00	14,700.00		
	Provincial Convergence Team- Catanduanes Province (PCT Meeting)(21)	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	14,700.00	14,700.00		
320101100001000	CRCF Project Review and Evaluation Workshop	Center	NP-53.10 Lease of Real Property and Venue	August 2023	August 2023	August 2023	August 2023	GoP	42,000.00	42,000.00		
	Training on Records Management (60 pax) 1 Lunch & 2 Snacks, Dinner and Accommodation, Breakfast,	ASD	NP-53.10 Lease of Real Property and Venue	May 2023	May 2023	May 2023	May 2023	GoP	66,000.00	66,000.00		
	Training on Post Records Management (60 pax) 1 Lunch & 2 Snacks, Dinner and Accommodation, Breakfast,	ASD	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GoP	43,500.00	43,500.00		
REPAIR OF VARIOUS EQUIPMENT AND/OR FURNITURE												
320101100001000	Labor and materials for repair and maintenance of: Solar Power system, Printers, Airconditioning units and Furnitures of RSCC	Center	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	120,840.00	120,840.00		
320101100001000	Labor and Materials for Cleaning of Aircon HFWG	Center	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	42,000.00	42,000.00		
320101100001000	Labor and Materials for Cleaning of Aircon of RRCY	Center	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	30,000.00	30,000.00		
REPAIRS/MAINTENANCE AND IMPROVEMENTS												
320101100001000	Repair and Maintenance of Glass doors of RSCC	Center	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	42,750.00	42,750.00		
REPAIRS OF VARIOUS SERVICE VEHICLES												
320101100001000	Labor and materials for repair and periodic maintenance of Vehicles (AMBULANCE and INNOVA))	Center	NP-53.9 - Small Value Procurement	March , June, September & November 2023	March , June, September & November 2023	March , June, September & November 2023	March , June, September & November 2023	GoP	51,000.00	51,000.00		
320101100001000	Reverse Battery 3SM - HFWG	Center	Shopping	August 2023	August 2023	August 2023	August 2023	GoP	12,000.00	12,000.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				ESTIMATED BUDGET (Php)			REMARKS	
				ADVERTISEMEN T/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
320101100001000	Change Oil of Vehicle - HFWG	Center	NP-53.9 - Small Value Procurement	May & September	May & September	May & September	May & September	GoP	80,000.00	80,000.00		
320101100001000	Rain Gutter for Vehicle - HFWG	Center	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	3,000.00	3,000.00		
320101100001000	Floormat for Vehicle - HFWG	Center	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	3,000.00	3,000.00		
320101100001000	Labor and Material for the Periodic Maintenance of Vehicle/Ambulance of RRCY	Center	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	50,000.00	50,000.00		
RENTALS - OFFICE SPACE												
	Rental for CIS offices Location: Albay - 1 CIS Office *Camarines Norte - 1 CIS Office * Camarines Sur - 2 CIS Office * Sorsogon - 1 CIS Office	PROTECTIVE	NP-53.10 Lease of Real Property and Venue	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	3,574,380.72	3,574,380.72		
310100100001000	POO Albay	4PS	NP-53.10 Lease of Real Property and Venue	January 2023	January 2023	January 2023	January 2023	GoP	720,000.00	720,000.00		
310100100001000	POO Camarines Norte	4PS	NP-53.10 Lease of Real Property and Venue	January 2023	January 2023	January 2023	January 2023	GoP	480,000.00	480,000.00		
310100100001000	POO Masbate	4PS	NP-53.10 Lease of Real Property and Venue	January 2023	January 2023	January 2023	January 2023	GoP	588,000.00	588,000.00		
310100100001000	POO Sorsogon	4PS	NP-53.10 Lease of Real Property and Venue	January 2023	January 2023	January 2023	January 2023	GoP	1,140,000.00	1,140,000.00		
310100100002000	Rent Building	PROMOTIVE	NP-53.10 Lease of Real Property and Venue	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	500,000.00	500,000.00		
RENTALS - WAREHOUSE												
330100100001000	Warehouse Rental for Food items (Bogtong, Legazpi City, 864 sq.m)	DRMD	NP-53.10 Lease of Real Property and Venue	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	1,440,000.00	1,440,000.00		
330100100001000	Warehouse Rental for Non-Food Items (Bonot, Legazpi City, 500 sq.m)	DRMD	NP-53.10 Lease of Real Property and Venue	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	768,192.00	768,192.00		
330100100001000	Warehouse Rental for Food and Non-Food Items (Masbate, 100 sq.m)	DRMD	NP-53.10 Lease of Real Property and Venue	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	360,000.00	360,000.00		
RENTALS - VEHICLES												
320102100001000	Van Rental Allocation (SFP Monitoring and Provision of TA to LGUs)	PROTECTIVE	NP-53.9 - Small Value Procurement	March & October 2023	March & October 2023	March & October 2023	March & October 2023	GoP	103,580.00	103,580.00		
310100300001000	9th Regional Bayani Ka! Awards: Van Rental	PROMOTIVE	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	70,000.00	70,000.00		
RENTALS - EQUIPMENT												
	Rental for the LED Wall, Sounds and Lights for the conduct of Year-End Assessment and PREW	PROMOTIVE	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	70,000.00	70,000.00		
	Rental of LED Wall, Lights and Sounds for the conduct of LGU Forum	PROMOTIVE	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	140,000.00	140,000.00		
INTERNET SERVICES												
	Internet Service for the CIS offices of the 6 Province	PROTECTIVE	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	450,000.00	450,000.00		
310100100001000	RPMO Field Office V	4PS	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	416,720.04	416,720.04		
310100100001000	POO Masbate	4PS	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	416,720.04	416,720.04		
310100100001000	POO Sorsogon	4PS	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	416,720.04	416,720.04		
310100100001000	POO Albay	4PS	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	416,720.04	416,720.04		

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				ADVERTISEMEN T/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
310100100001000	POO Cam Sur	4PS	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	416,720.04	416,720.04		
310100100001000	POO Cam Norte	4PS	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	416,720.04	416,720.04		
320101100001000	Internet Subscription with cable TV - RSCC	Center	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	54,000.00	54,000.00		
320101100001000	Internet Subscription - HWFG	Center	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	54,000.00	54,000.00		
320101100001000	Internet Subscription with cable TV - RRCY	Center	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	42,000.00	42,000.00		
200000100001000	Unlimited Internet Subscription at the DSWD FOV Embarcadero Office	PPD	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	54,000.00	54,000.00		
200000100001000	Unlimited Internet Subscription at the DSWD FO V COA Office	PPD	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	54,000.00	54,000.00		
200000100001000	Unlimited Internet Subscription at Regional Office (Rawis)	PPD	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	696,000.00	696,000.00		
SECURITY SERVICES												
	Payment for security personnel assigned in CIS Offices	PROTECTIVE	Competitive Bidding	February, May, August & November 2023	February, May, August & November 2023	February, May, August & November 2023	February, May, August & November 2023	GoP	6,864,440.88	6,864,440.88		
330100100001000	Security Services	DRMD	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	600,000.00	600,000.00		
310100100001000	RPMO Field Office V Security Services	4PS	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	2,060,000.00	2,060,000.00		
	Security Services (shared cost)	PROMOTIVE	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	200,000.00	200,000.00		
320101100001000	Security services RSCC	Center	Competitive Bidding	January - March 2023	January - March 2023	January - March 2023	January - March 2023	GoP	777,600.00	777,600.00		
320101100001000	Security services HFWG	Center	Competitive Bidding	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	777,600.00	777,600.00		
320101100001000	Security services RRCY	Center	Competitive Bidding	July - December 2023	July - December 2023	July - December 2023	July - December 2023	GoP	1,036,800.00	1,036,800.00		
	Security services	GASS	Competitive Bidding	July - December 2023	July - December 2023	July - December 2023	July - December 2023	GoP	1,378,000.00	1,378,000.00		
JANITORIAL SERVICES												
	Payment for the janitorial service in the CIS Offices	PROTECTIVE	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	GoP	1,544,000.00	1,544,000.00		
330100100001000	Janitorial Services	DRMD	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	24,000.00	24,000.00		
310100100001000	RPMO Field Office V Janitorial Services	4PS	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	145,000.00	145,000.00		
310100100001000	POO Albay Janitorial Services	4PS	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	204,000.00	204,000.00		
310100100001000	POO Cam Norte Janitorial Services	4PS	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	204,000.00	204,000.00		
310100100001000	POO Cam Sur Janitorial Services	4PS	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	204,000.00	204,000.00		
310100100001000	POO Catanduanes Janitorial Services	4PS	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	204,000.00	204,000.00		
310100100001000	POO Masbate Janitorial Services	4PS	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	204,000.00	204,000.00		
310100100001000	POO Sorsogon Janitorial Services	4PS	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	204,000.00	204,000.00		
	Janitorial Services (shared cost)	PROMOTIVE	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	200,000.00	200,000.00		

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				ADVERTISEMEN T/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
	Janitorial Services	PROMOTIVE	Competitive Bidding	March 2023	March 2023	March 2023	March 2023	GoP	10,000.00	10,000.00		
OTHER GENERAL SERVICES												
320103100001000	Radio Program c/o SMU	PROTECTIVE	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - February 2023	January - February 2023	January - February 2023	January - February 2023	GoP	60,000.00	60,000.00		
	Radio Advertisements and Pluggings	ORD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	180,000.00	180,000.00		
	Production and Airing of Radio Program	ORD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	360,000.00	360,000.00		
310100100001000	Radio Program	4PS	NP-53.9 - Small Value Procurement	October - December 2023	October - December 2023	October - December 2023	October - December 2023	GoP	90,000.00	90,000.00		
310100100002000	Purified Drinking Water; January to Decmber; 480 gallons	PROMOTIVE	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	14,400.00	14,400.00		
320101100001000	Tubeless Tire/Steel Belted, Innova size	Center	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	38,000.00	38,000.00		
320101100001000	Tubeless tire/steel belted-ambulance 195 X R15	Center	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	38,000.00	38,000.00		
320101100001000	Water Dispenser (Hot & Cold), With child lock	Center	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	10,000.00	10,000.00		
PRINTING AND/OR BINDING SERVICES												
320102100001000	A4 Bond paper with DSWD letterhead/Logo A4 Labor and materials	PROTECTIVE	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	10,000.00	10,000.00		
320102100001000	Legal Bond paper with DSWD letterhead/logo Legal labor and materials	PROTECTIVE	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	2,500.00	2,500.00		
320102100001000	Envelope mailing with window, with DSWD logo, 500 pcs labor and materials	PROTECTIVE	NP-53.9 - Small Value Procurement	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	GoP	24,400.00	24,400.00		
	Burunyog Volume IV Compendium of Stories	PROMOTIVE	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	90,000.00	90,000.00		
	Printing and Production of Brochures	PROMOTIVE	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	40,000.00	40,000.00		
	Printing and Production of Community Volunteers' Manual	PROMOTIVE	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	200,000.00	200,000.00		
	Printing and Production of GRS Posters	PROMOTIVE	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	250,000.00	250,000.00		
320101100001000	ECCD Materials	Center	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	10,000.00	10,000.00		
310100100001000	SWDI Forms (Scoresheet) - 386,759 Sets X Php 2.00 per set	4PS	Competitive Bidding	April 2023	April 2023	April 2023	April 2023	GoP	773,518.00	773,518.00		
310100100001000	SWDI-General Intake Sheet - 386,759 sheet x Php 1.00 per sheet	4PS	Competitive Bidding	April 2023	April 2023	April 2023	April 2023	GoP	386,759.00	386,759.00		
310100100001000	Printing of Family Risk and Vulnerability Assessment (FRVA) Forms - 386,759 sets x Php 2.75 per Set	4PS	Competitive Bidding	April 2023	April 2023	April 2023	April 2023	GoP	1,063,587.25	1,063,587.25		
PRODUCTION OF ADVOCAY MATERIALS												

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				ADVERTISEMEN T/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
	Production of IEC Materials (Colored Pamphlets / Tri-fold Brochures)	ORD	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	30,000.00	30,000.00		
	Production of DSWD Journal (Semestral)	ORD	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	300,000.00	300,000.00		
	Production of Red Poloshirt	ORD	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	150,000.00	150,000.00		
	Production of Vest	ORD	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	425,000.00	425,000.00		
	Production of Tumblers	ORD	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	70,000.00	70,000.00		
	Production of Advocacy Umbrellas (J-handle)	ORD	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	22,500.00	22,500.00		
	Production of Foldable Umbrella	ORD	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	52,500.00	52,500.00		
	Production Mugs	ORD	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	25,000.00	25,000.00		
320102100001000	Advocacy Item (Planner/Organizer)	PROTECTIVE	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	100,000.00	100,000.00		
320102100001000	Advocacy Tumbler	PROTECTIVE	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	84,000.00	84,000.00		
320102100001000	Advocacy Folding Umbrella	PROTECTIVE	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	70,000.00	70,000.00		
320102100001000	Information, Education and Communication (IEC) Materials for LGU Implementaers: Lutong FNRI (Food and Nutrition Research Institution) - Recipe for Supplementary Feeding Program	PROTECTIVE	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	30,000.00	30,000.00		
320102100001000	Assorted Information, Education and Communication (IEC) Materials on Health and Nutrition	PROTECTIVE	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	35,000.00	35,000.00		
	Production of Social Pension Vests	PROTECTIVE	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	100,000.00	100,000.00		
	Production of Social Pension Duffel Bags	PROTECTIVE	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	50,000.00	50,000.00		
	SMU advertising materials_ Production of Advocacy Pamphlets	PROTECTIVE	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	153,750.00	153,750.00		
	Production of SMU Advertising Materials	PROTECTIVE	Competitive Bidding	March 2023	March 2023	March 2023	March 2023	GoP	1,643,500.64	1,643,500.64		
	Production of Tarpaulin	PROTECTIVE	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	99,999.36	99,999.36		
	Production of Flyers	PROTECTIVE	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	16,500.00	16,500.00		
	Production of AICS Vest (cotton)	PROTECTIVE	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	350,000.00	350,000.00		
	Production of AICS Polo Shirt	PROTECTIVE	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	250,000.00	250,000.00		
	Production of AICS Folding Umbrella	PROTECTIVE	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	200,000.00	200,000.00		
	Advocacy Mugs (Child Dvelopment Workers Week Celebration in June 2023)	PROTECTIVE	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	15,000.00	15,000.00		
	Tarpaulin Children's Month celebration in November 2023	PROTECTIVE	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	500.00	500.00		
	Tarpaulin (6x5)	PROTECTIVE	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	500.00	500.00		

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				ADVERTISEMEN T/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
	18-Day Campaign to End VAW	PROTECTIVE	NP-53.9 - Small Value Procurement	November - December 2023	November - December 2023	November - December 2023	November - December 2023	GoP	50,000.00	50,000.00		
	Celebration of the World AIDS Day	PROTECTIVE	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	25,000.00	25,000.00		
	World Day Against Trafficking in Person (WDAT) celebration (Charged to Advertising Expenses) Tarpaulin	PROTECTIVE	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	1,000.00	1,000.00		
	Advocacy Materials(charged to advertising expenses) advocacy shirt	PROTECTIVE	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	25,000.00	25,000.00		
	IEC Material - SHIELD Briefer Size (Size: 8.27"x 11.69" · Paper: High white, 80gsm · Color: Full color · Matte	PROTECTIVE	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	7,500.00	7,500.00		
	IEC Material - SHIELD Primer (Size: 8.5" x 11" spreaded · 8.5" x 5.5 folded · Color: Full color · Paper: High white, 80gsm · Printed side: back to back · Front and Back Cover: c2s with UV lamination · Binding: Saddle stitch · No. of pages: 32 pages)	PROTECTIVE	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	30,000.00	30,000.00		
	Tarpaulin for the Celebration of the World Day Against Child Labor · 4" x 6"	PROTECTIVE	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	1,000.00	1,000.00		
	Tarpaulin (EFW Celebration)	PROTECTIVE	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	1,000.00	1,000.00		
	Tarpaulin (NDPR Week Celebration)	PROTECTIVE	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,000.00	1,000.00		
	Tarpaulin (PYAP Anniversary)	PROTECTIVE	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,000.00	1,000.00		
310100100001000	4Ps Flyers/Brochures	4PS	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	103,100.00	103,100.00		
310100100001000	Coffee Table Book	4PS	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	150,000.00	150,000.00		
310100100001000	Annual Report Magazine 2023	4PS	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	50,000.00	50,000.00		
310100100001000	Production of Red Advocacy polo shirts	4PS	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	150,000.00	150,000.00		
310100100001000	Production of PGTP Polo-shirts	4PS	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	15,000.00	15,000.00		
310100100001000	Production of Advocacy material (SLP Products)	4PS	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	375,000.00	375,000.00		
310100100001000	Production of Advocacy Plaques	4PS	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	90,000.00	90,000.00		
310100100002000	Production & Printing of SLP IEC Materials	PROMOTIVE	NP-53.9 - Small Value Procurement	January - March 2023	January - March 2023	January - March 2023	January - March 2023	GoP	196,000.00	196,000.00		
310100100002000	SLP Program Awareness Campaign & Advocacy Collaterals	PROMOTIVE	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	104,000.00	104,000.00		
310100100002000	Advocacy- Program Kits, Forms and Templates	PROMOTIVE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	76,000.00	76,000.00		
310100100002000	PAMANA IEC	PROMOTIVE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	24,000.00	24,000.00		

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				ADVERTISEMEN T/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
310100100002000	Token & Plaques (SLP Awards)	PROMOTIVE	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	64,000.00	64,000.00		
310100300001000	9th Regional Bayani Ka Awards: Plaques of Recognition	PROMOTIVE	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	32,000.00	32,000.00		
310100300001000	MagKALAHI Tayo Pilipinas Collaterals: Enamel Mugs	PROMOTIVE	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	200,000.00	200,000.00		
310100300001000	CDD Board Fans	PROMOTIVE	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	80,000.00	80,000.00		
310100300001000	Production of Audio-Video Presentation	PROMOTIVE	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	200,000.00	200,000.00		
310100300001000	Production of Plaques for the conduct of Year-End Assessment and PREW	PROMOTIVE	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	50,000.00	50,000.00		
MEDICAL SUPPLIES & EQUIPMENTS (NOT INCLUDED IN CSE)												
320101100001000	Medical Supplies for RSCC	Center	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	46,665.00	46,665.00		
320101100001000	Medical Equipments for HFWG	Center	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	17,898.00	17,898.00		
320101100001000	Medical Equipments for RRCY	Center	NP-53.9 - Small Value Procurement	March - September	March - September	March - September	March - September	GoP	16,925.00	16,925.00		
MEDICAL SUPPLIES - MEDICINES (NOT INCLUDED IN CSE)												
320101100001000	Medicines of RSCC	Center	Competitive Bidding	September	September	September	September	GoP	373,550.00	373,550.00		
320101100001000	Medicines of RRCY	Center	Competitive Bidding	March, June & September	March, June & September	March, June & September	March, June & September	GoP	20,100.00	20,100.00		
310100100001000	Vitamin c with non acidic	4PS	Competitive Bidding	May, July & October 2023	May, July & October 2023	May, July & October 2023	May, July & October 2023	GoP	515,000.00	515,000.00		
OFFICE, ICT, AND OTHER EQUIPMENT (NOT INDICATED/INCLUDED IN CSE)												
200000100001000	HDMI High Speed Cable 15-25 meters	PPD	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	20,000.00	20,000.00		
200000100001000	Laptop (Fingerprint Authentication, Latest Core Gen, SSD, Minimum of 16GB Memory) with Bundle OEM Microsoft Windows 10 Pro & MS Office Pro 2019	PPD	Competitive Bidding	March 2023	March 2023	March 2023	March 2023	GoP	980,000.00	980,000.00		
200000100001000	CCTV set (16 channel)- (6 POO's)	PPD	Competitive Bidding	March 2023	March 2023	March 2023	March 2023	GoP	1,590,000.00	1,590,000.00		
200000100001000	CCTV set (32 channel)-(RRCY)	PPD	Competitive Bidding	March 2023	March 2023	March 2023	March 2023	GoP	265,000.00	265,000.00		
200000100001000	CCTV set (32 channel)-(RSCC)	PPD	Competitive Bidding	March 2023	March 2023	March 2023	March 2023	GoP	265,000.00	265,000.00		
200000100001000	CCTV set (32 channel)-(HAVEN)	PPD	Competitive Bidding	March 2023	March 2023	March 2023	March 2023	GoP	265,000.00	265,000.00		
200000100001000	UTP Network Cable	PPD	Competitive Bidding	March 2023	March 2023	March 2023	March 2023	GoP	210,000.00	210,000.00		
200000100001000	RJ45 Cat6 (Pass Through)	PPD	Competitive Bidding	March 2023	March 2023	March 2023	March 2023	GoP	20,000.00	20,000.00		
200000100001000	5-in-1 Type-C Hub 3.0 USB C Docking Station Splitter to 4K HDMI RJ45 Ethernet PD Charging	PPD	Competitive Bidding	March 2023	March 2023	March 2023	March 2023	GoP	20,000.00	20,000.00		
320101100001000	CCTV Camera (32 Channels) RRCY	Center	Competitive Bidding	April 2023	April 2023	April 2023	April 2023	GoP	130,000.00	130,000.00		
200000100001000	Back-UPS 1100VA, 230V, AVR, Universal and IEC Sockets	PPD	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	300,000.00	300,000.00		
200000100001000	OCP Server RAID Card	PPD	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	180,000.00	180,000.00		
200000100001000	OCP Server Hard drive for data storage	PPD	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	260,000.00	260,000.00		
310100100001000	Memory card for camera - 128 GB SD CARD UHS-I 170MB/S V30 C10	4PS	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	6,000.00	6,000.00		
310100100001000	Back-UPS 1100VA, 230V, AVR, Universal and IEC	4PS	Shopping	May 2023	May 2023	May 2023	May 2023	GoP	150,000.00	150,000.00		
310100100001000	DSLR Camera	4PS	Shopping	May 2023	May 2023	May 2023	May 2023	GoP	240,000.00	240,000.00		

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310100100001000	Lapel - Lavalier microphone 2 Transmitter 1 Receiver 2.4 ghz With pouch/carrying case	4PS	Shopping	May 2023	May 2023	May 2023	May 2023	GoP	20,000.00	20,000.00		
310100100001000	Lens (for low light settings ie. events) 18-105mm f4 E-Mount	4PS	Shopping	May 2023	May 2023	May 2023	May 2023	GoP	10,000.00	10,000.00		
310100100001000	Tripod for video camera - slim aluminum construction, fluid head-type, at least 5.5 lb payload, with bubble levels, 57 inch max height, with pouch/carrying case	4PS	Shopping	May 2023	May 2023	May 2023	May 2023	GoP	10,000.00	10,000.00		
310100100001000	Document Scanner, portable	4PS	Shopping	May 2023	May 2023	May 2023	May 2023	GoP	100,000.00	100,000.00		
310100100001000	Heavy Duty Printer	4PS	Shopping	May 2023	May 2023	May 2023	May 2023	GoP	270,000.00	270,000.00		
310100100001000	Wireless Pointing Device / Laser Pointer	4PS	Shopping	May 2023	May 2023	May 2023	May 2023	GoP	15,000.00	15,000.00		
320101100001000	Router (RRCY)	Center	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	6,000.00	6,000.00		
320101100001000	Wifi Dongles- RRCY	Center	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	5,000.00	5,000.00		
320101100001000	Flah Drive, (USB) RRCY	Center	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	4,000.00	4,000.00		
	Document Scanner, portable	Various	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	49,000.00	49,000.00		
	Full HD Computer Web Cam	Various	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	7,500.00	7,500.00		
	Wireless Mouse for Computer/laptop	Various	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	17,500.00	17,500.00		
FURNITURE AND FIXTURES												
	Purchase of Office Tables	PROTECTIVE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,150,000.00	1,150,000.00		
	Purchase of Office Chairs	PROTECTIVE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	920,000.00	920,000.00		
	Purchase of Monoblock Chairs	PROTECTIVE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,085,000.00	1,085,000.00		
	Purchase of Foldable Table	PROTECTIVE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	300,000.00	300,000.00		
	Purchase of Iron Rack	PROTECTIVE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	325,000.00	325,000.00		
	Purchase of Steel Cabinet	PROTECTIVE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	360,000.00	360,000.00		
	Purchase of Vault for SDOs	PROTECTIVE	Competitive Bidding	April 2023	April 2023	April 2023	April 2023	GoP	781,250.00	781,250.00		
	Purchase of Electric Fan for new and existing CIS Office	PROTECTIVE	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	96,000.00	96,000.00		
	Semi-Expandable Furniture & Fixtures	PROMOTIVE	Shopping	March 2023	March 2023	March 2023	March 2023	GoP	120,000.00	120,000.00		
310100100001000	Boltless Rack, H x L x W 183cm x 120cm x 40cm, 5 layers	4PS	Shopping	May 2023	May 2023	May 2023	May 2023	GoP	250,000.00	250,000.00		
310100100001000	Steel filing Cabinet, Lateral, 4 layers, 138cm x 90cm x 45cm H x L x W, central lock	4PS	Shopping	May 2023	May 2023	May 2023	May 2023	GoP	450,000.00	450,000.00		
	Boltless Rack, H x L x W 183cm x 120cm x 40cm, 5 layers	Various	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	12,000.00	12,000.00		
	Steel filing Cabinet, Lateral, 4 layers, 138cm x 90cm x 45cm H x L x W, central lock	Various	Shopping	April - July 2023	April - July 2023	April - July 2023	April - July 2023	GoP	11,760.00	11,760.00		
	Office Tables and Chairs	Various	Shopping	April - May 2023	April - May 2023	April - May 2023	April - May 2023	GoP	11,200.00	11,200.00		
SEMI-EXPENDABLE ITEMS AND EQUIPMENT (NOT INDICATED/INCLUDED IN CSE)												
	Purchase of laptop	PROTECTIVE	Competitive Bidding	April 2023	April 2023	April 2023	April 2023	GoP	2,000,000.00	2,000,000.00		
	Purchase of Printer for new and existing CIS Office	PROTECTIVE	Competitive Bidding	April 2023	April 2023	April 2023	April 2023	GoP	434,000.00	434,000.00		
	All in 1 Continuous Ink Printers (CISS Printers) with free bottle ink	Various	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	300,000.00	300,000.00		
	Printer Brother MFC-T810W	Various	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	15,000.00	15,000.00		
310100100001000	Air Conditioning Unit 2hp, Window Inverter Type	4PS	Shopping	May 2023	May 2023	May 2023	May 2023	GoP	400,000.00	400,000.00		
310100100001000	Water Dispenser hot and cold	4PS	Shopping	May 2023	May 2023	May 2023	May 2023	GoP	150,000.00	150,000.00		
OTHER SUPPLIES (NOT INDICATED/INCLUDED IN CSE)												
	Toner, Pantum, PC-210, for PANTUM PRINTER M6600NW	Various	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	7,673,600.00	7,673,600.00		

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	Toner, Pantum, PC-310, for PANTUM PRINTER M3500DW	Various	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	7,673,600.00	7,673,600.00		
	Toner, Pantum, TL-410X, for PANTUM PRINTER M7200NW	Various	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	8,008,000.00	8,008,000.00		
	Toner, Canon, CRG 319, for CANON PRINTER LASERJET, MF6180DW	Various	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	1,085,600.00	1,085,600.00		
	INK, Brother, BT5000 M, (Magenta), 48ml for BROTHER InkJet Printer MFC-T810W	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	341,600.00	341,600.00		
	INK, Brother, BT5000 C, (Cyan),48ml for BROTHER InkJet Printer MFC-T810W	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	150,000.00	150,000.00		
	INK, Brother, BT5000 Y, (Yellow), 48ml for BROTHER InkJet Printer MFC-T810W	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	4,500.00	4,500.00		
	INK, Brother, BTD60 BK, (Black), 100ml for BROTHER InkJet Printer MFC-T810W	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	4,500.00	4,500.00		
	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, BK 003, Black, 65ml	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	4,500.00	4,500.00		
	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, C 003, Cyan, 65ml	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	130,650.00	130,650.00		
	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, M 003, Magenta, 65ml	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	82,800.00	82,800.00		
	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, Y 003, Yellow, 65ml	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	82,800.00	82,800.00		
	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L4160, Black 001, BK 70ml	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	82,800.00	82,800.00		
	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L4160, Cyan 001, Cyan 70ml	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	36,000.00	36,000.00		
	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L4160, Magenta 001, M 70ml	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	36,000.00	36,000.00		
	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L4160, Yellow 001, Y 70ml	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	36,000.00	36,000.00		
	Epson M200, Black, 774 Ink	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	36,000.00	36,000.00		
	Canon cartridge 325, for Canon LBP 6030w	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	378,000.00	378,000.00		
	Ink Cart Brother LC539BK, Black	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	13,950.00	13,950.00		
	Ink Cart Brother LC539C, Cyan	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	600.00	600.00		
	Ink Cart Brother LC539M, Magenta	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	6,000.00	6,000.00		
	Ink Cart Brother LC539Y, Yellow	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	480.00	480.00		
	Ink Cart Brother L3110, Black	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	1,400.00	1,400.00		
	Flash Drive 16 GB	Various	Shopping	January 2023	January 2023	January 2023	January 2023	GoP	6,000.00	6,000.00		
	Plastic Storage Box 70L-80L capacity	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	12,740.00	12,740.00		
	Storage Box	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	3,450.00	3,450.00		
FOOD AND OTHER GROCERY ITEMS (CRCF)												
320101100001000	Food and Other Grocery Items for RSCC	Center	Competitive Bidding	July 2023	July 2023	July 2023	July 2023	GoP	497,392.00	497,392.00		
320101100001000	Food and Other Grocery Items for HFWG	Center	Competitive Bidding	June 2023	June 2023	June 2023	June 2023	GoP	835,969.01	835,969.01		


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320101100001000	Food and Other Grocery Items for RRCY	Center	Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	554,761.00	554,761.00		
NURSERY SUPPLIES (CRCF)												
320101100001000	Nursery Items for Centers	Center	Shopping	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GoP	199,736.00	199,736.00		
CLOTHING AND FOOTWEAR SUPPLIES (CRCF)												
320101100001000	Clothing and Footwear Supplies	Center	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	507,340.00	507,340.00		
OTHER SUPPLIES & SERVICES (CRCF)												
320101100001000	Padlock, 50 mm	Center	Shopping	March 2023	March 2023	March 2023	March 2023	GoP	5,400.00	5,400.00		
320101100001000	Padlock, 35 mm	Center	Shopping	March 2023	March 2023	March 2023	March 2023	GoP	2,340.00	2,340.00		
320101100001000	Overhead Door Closer,60 kg	Center	Shopping	March 2023	March 2023	March 2023	March 2023	GoP	6,400.00	6,400.00		
320101100001000	Male Plug, Heavy Duty, Rubber Plug with Clamp	Center	Shopping	March 2023	March 2023	March 2023	March 2023	GoP	275.00	275.00		
320101100001000	Heavy Duty,Outdoor Extension Cord 4 Gang 15 A 250 V Univesral with ground ground and flat Pin	Center	Shopping	March 2023	March 2023	March 2023	March 2023	GoP	4,200.00	4,200.00		
320101100001000	Hand Push Cart Trolly, 150 kg capacity	Center	Shopping	March 2023	March 2023	March 2023	March 2023	GoP	3,500.00	3,500.00		
320101100001000	Wheel Barrow,Deep Type with Solid Wheel	Center	Shopping	March 2023	March 2023	March 2023	March 2023	GoP	6,500.00	6,500.00		
320101100001000	Flashlight Heavy Duty with AM/FM Radio LED Torch Rechargeable	Center	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	5,525.00	5,525.00		
320101100001000	Light Bulb (LED) 14W	Center	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	9,900.00	9,900.00		
320101100001000	Door Knob Tubular Handle Lever Type	Center	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	20,000.00	20,000.00		
320101100001000	Microfiber Door Mat, Non-Slippery 40x60cm Assorted Color	Center	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	4,125.00	4,125.00		
320101100001000	Umbrella 2 folds	Center	Shopping	June 2023	June 2023	June 2023	June 2023	GoP	13,500.00	13,500.00		
320101100001000	Microfiber Door Mat, Non-Slippery 40x60cm Assorted Color	Center	Shopping	June 2023	June 2023	June 2023	June 2023	GoP	4,125.00	4,125.00		
320101100001000	Sako Bag Big 60x70x28cm printed assorted Color	Center	Shopping	June 2023	June 2023	June 2023	June 2023	GoP	1,300.00	1,300.00		
320101100001000	Stainless Steel Extendable Curtain Rod w/ Brackets	Center	Shopping	March 2023	March 2023	March 2023	March 2023	GoP	4,400.00	4,400.00		
320101100001000	Labor Service for Siphoning Sludge of Septic Tank	Center	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	90,000.00	90,000.00		
320101100001000	Fire Extinguiher, Refill	Center	Shopping	April & August 2023	April & August 2023	April & August 2023	April & August 2023	GoP	70,000.00	70,000.00		
320101100001000	Upgrade of Organizational Structure of HFWG	Center	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	45,000.00	45,000.00		
320101100001000	Waterpump for RSCC	Center	Shopping	July 2023	July 2023	July 2023	July 2023	GoP	15,000.00	15,000.00		
320101100001000	Aiconditioning Unit, 2.5 hp, Window Type - RRCY	Center	Shopping	May 2023	May 2023	May 2023	May 2023	GoP	45,321.40	45,321.40		
320101100001000	Amplifier with Speaker 550w, Bluetooth/USB Port/TV/DVD/Line	Center	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	31,800.00	31,800.00		
310100300001000	9th Regional Bayani Kal Awards: Events Management Services	Promotive	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	284,000.00	284,000.00		
KITCHENWARE AND UTENSILS (CRCF)												
320101100001000	Kitchenware Supplies & Utensils for Centers	Center	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	162,344.28	162,344.28		
LAUNDRY SUPPLIES (CRCF)												
320101100001000	Laundry Supplies for Centers	Center	Shopping	April - September	April - September	April - September	April - September	GoP	186,486.00	186,486.00		
SCHOOL SUPPLIES												
320101100001000	School Supplies for Centers	Center	Shopping	May 2023	May 2023	May 2023	May 2023	GoP	167,776.00	167,776.00		
310100100001000	Nylon Cable Tie, 100pcs per pack, 3mm X 200mm, Black/White	4PS	Shopping	April & October 2023	April & October 2023	April & October 2023	April & October 2023	GoP	3,600.00	3,600.00		
310100100001000	Nylon Cable Tie, 100pcs per pack, 4mm X 300mm, Black/White	4PS	Shopping	April & October 2023	April & October 2023	April & October 2023	April & October 2023	GoP	4,800.00	4,800.00		
	Nylon Cord	FMD	Shopping	January, April, July & October 2023	January, April, July & October 2023	January, April, July & October 2023	January, April, July & October 2023	GoP	7,000.00	7,000.00		
200000100004000	Premium Colore Paper	PPD	Shopping	March 2023	March 2023	March 2023	March 2023	GoP	1,200.00	1,200.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				ESTIMATED BUDGET (Php)			REMARKS	
				ADVERTISEMEN T/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
	Colored Paper	PROMOTIVE	Shopping	March - July 2023	March - July 2023	March - July 2023	March - July 2023	GoP	8,400.00	8,400.00		
310100300001000	9th Regional Bayani Ka! Awards: Oil Pastels	PROMOTIVE	Shopping	August 2023	August 2023	August 2023	August 2023	GoP	8,550.00	8,550.00		
310100300001000	9th Regional Bayani Ka! Awards: 1/8 illustration boards	PROMOTIVE	Shopping	August 2023	August 2023	August 2023	August 2023	GoP	4,500.00	4,500.00		
310100300001000	9th Regional Bayani Ka! Awards: Photo paper	PROMOTIVE	Shopping	August 2023	August 2023	August 2023	August 2023	GoP	4,400.00	4,400.00		
	Folder, ordinary white tagboard, 14pts, 100pcs/pack	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	550.00	550.00		
	Fastener, Plastic vinyl coated, 50 pcs per box	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	155,880.00	155,880.00		
	Ballpen ordinary, blue, 12pcs per box	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	304,130.00	304,130.00		
	Ballpen ordinary, black, 12pcs per box	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	247,350.00	247,350.00		
	Ballpen Ordinary Green	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	700.00	700.00		
	Ballpen, black, fine point	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	30,450.00	30,450.00		
	Sign Pen Liquid Gel, Green	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	58,800.00	58,800.00		
	Sign Pen Liquid Gel, Violet	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	1,358,800.00	1,358,800.00		
	Sign Pen Liquid Gel, Pink	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	251,200.00	251,200.00		
	Marker Permanent, Bullet Type, Black	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	13,728.00	13,728.00		
	Glossy Photo Paper A4 Size (Pack of 20 sheets) - 180 gsm	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	100.00	100.00		
	Sticker Paper A4 10s	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	1,040.00	1,040.00		
	Columnar Book, 12 columns (10 pcs/pack)	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	1,120.00	1,120.00		
	Manila Paper	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	1,950.00	1,950.00		
	Certificate Holder 9.5 x 12.5 & A4 size	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	5,316.00	5,316.00		
	ID holders 3"x4"	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	11,220.00	11,220.00		
	Matte Sticker Paper	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	3,000.00	3,000.00		
	Metal Book end / Book stand	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	36.00	36.00		
	Table Tray 3 layer	Various	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	30,000.00	30,000.00		
JANITORIAL SUPPLIES (CRCF)												
320101100001000	Janitorial Supplies for Centers	Center	Shopping	June 2023	June 2023	June 2023	June 2023	GoP	93,145.00	93,145.00		
TOILETRIES (CRCF)												
320101100001000	Toiletries for Centers	Center	Shopping	June 2023	June 2023	June 2023	June 2023	GoP	206,559.00	206,559.00		
COOKING SUPPLIES AND MATERIALS (CRCF)												
320101100001000	Cooking Gas, Refill, 11 kg	Center	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	87,500.00	87,500.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				ESTIMATED BUDGET (Php)			REMARKS	
				ADVERTISEMEN T/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE		CO
320101100001000	Cooking Gas, Refill, 11 kg	Center	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	105,600.00	105,600.00		
320101100001000	Cooking Gas, Refill, 50 kg	Center	Shopping	January - August 2023	January - August 2023	January - August 2023	January - August 2023	GoP	146,400.00	146,400.00		
320101100001000	Cooking Gas, Refill, 11 kg	Center	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	33,600.00	33,600.00		
DISASTER KITS												
330100100001000	Hygiene Kits	DRMD	Competitive Bidding	April 2023	April 2023	April 2023	April 2023	GoP	2,251,425.00	2,251,425.00		
330100100001000	Family Kits	DRMD	Competitive Bidding	April 2023	April 2023	April 2023	April 2023	GoP	4,793,250.00	4,793,250.00		
330100100001000	Sleeping Kits	DRMD	Competitive Bidding	April 2023	April 2023	April 2023	April 2023	GoP	2,153,250.00	2,153,250.00		
330100100001000	Kitchen Kits	DRMD	Competitive Bidding	April 2023	April 2023	April 2023	April 2023	GoP	2,433,750.00	2,433,750.00		
330100100001000	Laminated Sacks (100 m/roll)	DRMD	Competitive Bidding	April 2023	April 2023	April 2023	April 2023	GoP	2,000,000.00	2,000,000.00		
RAW MATERIALS FOR FAMILY FOOD PACKS												
330100100001000	Canned Corned Beef, Plain, Non-Easy-open, atleast 150 grams	DRMD	Competitive Bidding	March & July 2023	March & July 2023	March & July 2023	March & July 2023	GoP	7,200,000.00	7,200,000.00		
330100100001000	Canned Tuna Flakes, In Oil, Not Spicy, Non easy-open, atleast 155 grams	DRMD	Competitive Bidding	March & July 2023	March & July 2023	March & July 2023	March & July 2023	GoP	7,000,000.00	7,000,000.00		
330100100001000	Canned Sardines, in Tomato Sauce, Not Spicy, Non-easy open, atleast 155 grams	DRMD	Competitive Bidding	March & July 2023	March & July 2023	March & July 2023	March & July 2023	GoP	2,040,000.00	2,040,000.00		
330100100001000	Instant Coffee Mix, 3-in-1 Mix (Coffee, Sugar and Creamer), sachet, 26-32 grams	DRMD	Competitive Bidding	March & July 2023	March & July 2023	March & July 2023	March & July 2023	GoP	2,250,000.00	2,250,000.00		
330100100001000	Powdered Cereal Drink, sachet, 26-32 grams	DRMD	Competitive Bidding	March & July 2023	March & July 2023	March & July 2023	March & July 2023	GoP	2,400,000.00	2,400,000.00		
330100100001000	Regular Slotted Cartoon	DRMD	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	2,400,000.00	2,400,000.00		
330100100001000	Vaccum Rice Bags for 3 Kilos	DRMD	Competitive Bidding	April & July 2023	April & July 2023	April & July 2023	April & July 2023	GoP	960,000.00	960,000.00		
330100100001000	Stretch Film, Plastic Wrapper for Pallet	DRMD	Competitive Bidding	April & July 2023	April & July 2023	April & July 2023	April & July 2023	GoP	420,000.00	420,000.00		
TOTAL BUDGET:									219,013,650.78			
Plus 10% Provision for Inflation											21,901,365.08	
Plus 10% Contingency											24,091,501.59	
TOTAL ESTIMATED BUDGET:											265,006,517.44	

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

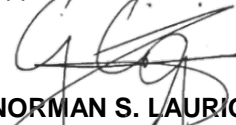
Prepared By:


JUDEx DONNEL G. LLAMOSO
 AO IV, Procurement Section

Certified Funds Available:


MA. CARMEN T. TAYAM
 FMD-OIC Chief

Approved:


NORMAN S. LAURIO
 Regional Director