

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FIELD OFFICE V
NON-COMMON USE SUPPLIES AND EQUIPMENT (NON-CSE)
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
JULY-OCTOBER 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office, ICT and Other Equipment (Not indicated/included in CSE)													
310100300003000	Supply and delivery of ICT Equipment, Accessories, and Peripherals for the Panlawid of DSWD FO V	APS	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	7,177,200.00	7,177,200.00		
320102100001000	Supply and delivery of 233 units for DSWD FOV	Various	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	11,184,000.00	11,184,000.00		
320104100001000	Procurement of ICT Equipment for DSWD FOV-AICS (Lot 1-4)	CIS	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	8,686,970.00	8,686,970.00		
310100300003000	Supply and delivery of 60 Desktop for the Panlawid of DSWD FO V	APS	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	2,999,940.00	2,999,940.00		
TOTAL BUDGET:								30,048,110.00					
Plus 10% Provision for Inflation								3,004,811.00					
Plus 10% Contingency								3,305,292.10					
TOTAL ESTIMATED BUDGET:								36,358,213.10					

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared By:

Certified Funds Available:

Approved:

JUDEX DONNEL G. LLAMOSO
AO IV, Procurement Section

MA. CARMEN T. TAYAM
AO V, Budget Officer

NORMAN S. LAURIO
Regional Director

PROCUREMENT SECTION

DATE: 11/11/2024
TIME: 8:44 AM
BY: Li

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FIELD OFFICE V**

**NON-COMMON USE SUPPLIES AND EQUIPMENT (NON-CSE)
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
JULY-OCTOBER 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office, ICT and Other Equipment (Not indicated/included in CSE)													
310100300003000	Supply and delivery of ICT Equipment, Accessories, and Peripherals for the Panlawid of DSWD FOV	4PS	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	7,177,200.00	7,177,200.00		
320102100001000	Supply and delivery of 233 units for DSWD FOV	Various	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	11,184,000.00	11,184,000.00		
320104100001000	Procurement of ICT Equipment for DSWD FOV-AIGS (Lot 1-4)	CIS	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	8,686,970.00	8,686,970.00		
310100300003000	Supply and delivery of 60 Desktop for the Panlawid of DSWD FOV	4PS	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	2,999,940.00	2,999,940.00		
TOTAL BUDGET:								30,048,110.00					
Plus 10% Provision for Inflation								3,004,811.00					
Plus 10% Contingency								3,305,292.10					
TOTAL ESTIMATED BUDGET:								36,358,213.10					

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

Certified Funds Available:

Approved:

JUDEX DONNEL G. LLAMOSO
AO IV, Procurement Section

MA. CARMEN T. TAYAM
AO V, Budget Officer

NORMAN S. LAURIO
Regional Director