DEPARTMENT OF SOCIAL WELWARE AND DEVELOPMENT FIELD OFFICE V

ANNUAL PROCUREMENT PLAN (APP) (Changes within the 1st Semester) NON-COMMON USE SUPPLIES AND EQUIPMENT (NON-CSE) January - June 2023

						Schedule for Each P	Procurement Activity			Estim	ated Budget (P	'hP)	
Code (PAP)	Procurement F	Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
Food, Venue, and	Accommodation fo	or Various Training	s/Meetings										
100000100001000	BAC Meetings		ASD	NP-53.9 - Small Value Procurement	January to December, 2023	January to December, 2023	January to December, 2023	January to December, 2023	GOP	50,000.00	50,000.00		
320104100001000	Strategic Meeting a of liquidators of CIS division		CIS	NP-53.10 Lease of Real Property and Venue	February, 2023	February, 2023	February, 2023	February, 2023	GOP	25,000.00	25,000.00		
200000100004000	NHTS Monthly Mee 2023	ting: February 13,	NHTS	NP-53.10 Lease of Real Property and Venue	February, 2023	February, 2023	February, 2023	February, 2023	GoP	4,000.00	4,000.00		
320104100001000	CIS Meeting with Pa	artners	CIS	NP-53.10 Lease of Real Property and Venue	February, October, 2023	February, October, 2023	February, October, 2023	February, October, 2023	GOP	60,000.00	60,000.00		
100000100001000	Food and Venue for GASS Division Chie Heads Monthly Mee	ef and Section	ORDA	NP-53.10 Lease of Real Property and Venue	March to December, 2023	March to December, 2023	March to December, 2023	March to December, 2023	GOP	100,800.00	100,800.00		
320104100001000	Blended LDI for CG DSWD Social Work Use of Discernment CAR in Legazpi City	ters on ICMP and t Tool for CICL and	CBS	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GOP	56,700.00	56,700.00		
310100100002000	Food for the Conduct Program Management Monitoring and Tech National Data Qualit (Exit Meeting)	ent Office hnical Visit and	KALAHI- CIDSS	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GOP	4,800.00	4,800.00		
310100100002000	Food for the Conduct Bank- DSWD Tech Local Climate Chan	nical Mission on	KALAHI- CIDSS	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GOP	8,100.00	8,100.00		
200000100004000	NHTS Monthly Mee	ting: March 06,	NHTS	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GoP	4,000.00	4,000.00		
320104100001000	Consultation Dialog Line with the Implen Pension Program fo Citizen	mentation of Social	SOCPEN	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GOP	406,900.00	406,900.00		
320104100001000	Women with Disabil Celebration	lity Month	PSD	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GOP	49,000.00	49,000.00		
	COA Exit Conference	ce	ORD	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	17,500.00	17,500.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
310100100001000	Workshop on Formulation of FY 2024 and Out-Year 2025-2027 Budget Proposals on March 28, 2023 @ Legazpi City	FMD-CASH	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GOP	24,500.00	24,500.00		
320104100001000	Workshop on Sectoral Focals on the Developmet of Data Gathering Tools to be used by the LSWDOs	COMBASED	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GOP	20,000.00	20,000.00		
200000100005000	PSD Team Building (co-sharing)	EPAHP	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GOP	60,000.00	60,000.00		
200000100005001	Addendum of Food and Venue for the Conduct of Consultation meeting with the EPAHP Supply Side Group	EPAHP	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GOP	3,100.00	3,100.00		
	Internal Quality Audit	ORD	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	10,000.00	10,000.00		
320104100001000	Project Management Team (PMT) Meeting on Family Tracing and Reunification (FTR) cum Initial Consultation of Project Link: FTR System	Social Technology Unit	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	6,000.00	6,000.00		
320104100001000	Leadership Training of the Regional Federation of PWD Officers	PSD	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GOP	60,000.00	60,000.00		
330100100001000	Disaster Response and Management Division Quarterly Meeting	DRMD	NP-53.10 Lease of Real Property and Venue	March, June, September, December 2023	March, June, September, December 2023	March, June, September, December 2023	March, June, September, December 2023	GOP	42,000.00	42,000.00		
320104100001000	CIS Quarterly Meeting	CIS	NP-53.10 Lease of Real Property and Venue	March, June, September, December, 2023	March, June, September, December, 2023	March, June, September, December, 2023	March, June, September, December, 2023	GoP	168,000.00	168,000.00		
320104100001000	Quarterly Meeting of Community- Based Services Section	CBS	NP-53.10 Lease of Real Property and Venue	March, June, September, November, 2023	March, June, September, November, 2023	March, June, September, November, 2023	March, June, September, November, 2023	GOP	75,600.00	75,600.00		
310100100001000	Food and Venue for the conduct of quarterly meeting cum knowledge sharing session with Pantawid Mainstream in Legazpi City	4P'S	NP-53.10 Lease of Real Property and Venue	March, June, September, November, 2023	March, June, September, November, 2024	March, June, September, November, 2025	March, June, September, November, 2026	GOP	84,000.00	84,000.00		
310100100001000	Food and Venue for the conduct of quarterly meeting cum knowledge sharing session with Pantawid Mainstream in Legazpi City	4P'S	NP-53.10 Lease of Real Property and Venue	March, June, September, November, 2023	March, June, September, November, 2024	March, June, September, November, 2025	March, June, September, November, 2026	GOP	84,000.00	84,000.00		
200000100005000	Regional Program Management Team (RPMT) Meeting	EPAHP	NP-53.10 Lease of Real Property and Venue	March, May, August, November 2023	GOP	56,000.00	56,000.00					
	Provision of Venue for RIACAT VAWC Quarterly Meetings	ORD	NP-53.10 Lease of Real Property and Venue	March, May, August, October 2023	GOP	20,000.00	20,000.00					
200000100005000	Consultation Meeting with Supply Side Group	EPAHP	NP-53.10 Lease of Real Property and Venue	March, October 2023	March, October 2023	March, October 2023	March, October 2023	GOP	39,200.00	39,200.00		
310100100002000	Provincial Meeting - Addendum, Legazpi City	SLP	NP-53.10 Lease of Real Property and Venue	April - December, 2023	April - December, 2023	April - December, 2023	April - December, 2023	GOP	81,900.00	81,900.00		

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310100100002000	Provincial Meeting - Addendum, Virac, Catanduanes	SLP	NP-53.10 Lease of Real Property and Venue	April - December, 2023	April - December, 2023	April - December, 2023	April - December, 2023	GOP	25,200.00	25,200.00		
310100100002000	Provincial Meeting - Addendum, Daet, Camarines Norte	SLP	NP-53.10 Lease of Real Property and Venue	April - December, 2023	April - December, 2023	April - December, 2023	April - December, 2023	GOP	25,200.00	25,200.00		
320104100001000	WDAT Technical Working Group Meeting	RIACAT VAWC	NP-53.10 Lease of Real Property and Venue	April & June 2023	April & June 2023	April & June 2023	April & June 2023	GOP	21,000.00	21,000.00		
310100100002000	PAMANA Project Focals Meeting in Masbate City	SLP	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	16,800.00	16,800.00		
310100100002000	Training on Conflict Sensitivity and Project Development	SLP	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	8,000.00	8,000.00		
320104100001000	Regional Council of Disability Affairs (RDA) April 28, 2023	PSD	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	21,000.00	21,000.00		
200000100004000	NHTS Monthly Meeting: April 3, 2023	NHTS	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GoP	4,000.00	4,000.00		
330100100001000	Technical Sharing Session; Legazpi City, Albay; April 13, 2023	DRMD	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	45,500.00	45,500.00		
330100100001000	Technical Sharing Session; Naga City Camsur ; April 26-28, 2023	DRMD	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	100,300.00	100,300.00		
330100100001000	Technical Sharing Session; Daet, CamNorte ; April 25-26, 2023	DRMD	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	47,200.00	47,200.00		
330100100001000	Technical Sharing Session; Virac, Catanduanes ; April 19-21, 2023	DRMD	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	50,400.00	50,400.00		
330100100001000	Technical Sharing Session; Sorsogon ; April 14, 2023	DRMD	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	39,200.00	39,200.00		
100000100001000	Food Provision, Venue Rental and Logistics for the DSWD FOV Year- End General Assembly	HRMDD	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	250,000.00	250,000.00		
310100100002000	Training on Case Networking & Linkages	SLP	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	12,200.00	12,200.00		
320104100001000	Special Meeting of the TARA Regional Monitoring Team	CBS-TARA	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	40,600.00	40,600.00		
330100100001000	Technical Sharing Session on CCCM and DROMIC Reporting, Naga City CamSur	DRMD	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	17,800.00	17,800.00		
330100100001000	Technical Sharing Session on CCCM and DROMIC Reporting, Virac, Catanduanes	DRMD	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	1,400.00	1,400.00		
100000100001000	Provision of Food for the Orientation on the Additional Standard Operating Procedures at the General Services Section	GSS	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	14,000.00	14,000.00		

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200000100005000	LDI on Leadership & Organizational Development for EPAHP-DSWD FOV Regional Convergence Team	EPAHP	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	143,500.00	143,500.00		
200000100005000	Provincial Convergence Team Albay Province (PCT) Meeting	EPAHP	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	14,700.00	14,700.00		
200000100005000	Provincial Convergence Team Sorsogon Province (PCT) Meeting	EPAHP	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	14,700.00	14,700.00		
200000100005000	Provincial Convergence Team CamSur Province (PCT) Meeting	EPAHP	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	14,700.00	14,700.00		
200000100005000	Provincial Convergence Team Cam Norte Province (PCT) Meeting	EPAHP	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	14,700.00	14,700.00		
200000100005000	Provincial Convergence Team Masbate Province (PCT) Meeting	EPAHP	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	14,700.00	14,700.00		
200000100005000	Provincial Convergence Team Catanduanes Province (PCT) Meeting	EPAHP	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	14,700.00	14,700.00		
310100300001000	Provision of Food , Venue and Accomodation for the conduct of Knowledge Exchange Forum	KALAHI- CIDSS NCDDP	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	274,500.00	274,500.00		
350000100001000	Sector Situational Analysis Writeshop with Internal Program Staff	CBS-TARA	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	67,500.00	67,500.00		
100000100001000	Provision of Food for the Blood Letting (AM Snacks & Lunch	HRMDD	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	32,000.00	32,000.00		
100000100001000	Provision of Food for the Tree Planting Activity (AM Snacks & Lunch)	HRMDD	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	40,000.00	40,000.00		
100000100001000	Provision of Food for the Mass and SLP Product Display (AM Snacks)	HRMDD	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	10,000.00	10,000.00		
320104100001000	Regional Federation of PWD	PSD	NP-53.10 Lease of Real Property and Venue	April, 2023	April, 2023	April, 2023	April, 2023	GOP	60,000.00	60,000.00		
200000100004000	Quarterly FORC Meeting	Standards- PPD	NP-53.10 Lease of Real Property and Venue	April, July, October, 2023	April, July, October, 2023	April, July, October, 2023	April, July, October, 2023	GOP	1,100.00	1,100.00		
310100100002000	KALAHI-CIDSS Support Services (KASS) Forum	KALAHI- CIDSS	NP-53.10 Lease of Real Property and Venue	April, June, August, October 2023	GOP	173,600.00	173,600.00					
310100100002000	KALAHI CIDDS Administrative Support Services (KASS) Forum in Legazpi City	KALAHI- CIDSS	NP-53.10 Lease of Real Property and Venue	April, June, August, October 2023	GOP	184,800.00	184,800.00					
310100300001000	Food, venue and accomodation for the conduct of Basic Training Course for ACT and MCT Members	KALAHI CIDSS	NP-53.10 Lease of Real Property and Venue	April, June, August, October, 2023	GOP	9,252,200.00	9,252,200.00					
310100100002000	Promotive Services Division Strategizing Session	KALAHI- CIDSS	NP-53.10 Lease of Real Property and Venue	April, June, August, October, December, 2023	GOP	94,500.00	94,500.00					
200000100005000	EPAHP Regional Convergence Team (RCT) Meeting	EPAHP	NP-53.10 Lease of Real Property and Venue	April, June, September, November 2023	April, June, September, November 2023	April, June, September, November 2023	April, June, September, November 2023	GOP	84,000.00	84,000.00		

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310100100001000	Social Welfare Assistan Municipal Roving Bookk Consultation Meeting an Workshop	(MRB)	PANTAWID	NP-53.10 Lease of Real Property and Venue	April, September 2023	April, September 2023	April, September 2023	April, September 2023	GOP	29,400.00	29,400.00		
200000100005000	EPAHP Community Bas Organization Forum	sed	EPAHP	NP-53.10 Lease of Real Property and Venue	April, September 2023	April, September 2023	April, September 2023	April, September 2023	GOP	63,000.00	63,000.00		
200000100004000	NHTS Monthly Meeting:	: May 8, 2023	NHTS	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GoP	4,000.00	4,000.00		
330100100001000	Technical Sharing Sess City ; May 24-26, 2023	ion; Masbate	DRMD	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GOP	71,400.00	71,400.00		
320104100001000	Workshop on the Devel Monitoring Tools for LG Focals, RSCWC, Plann CBS/TARA	Us - Sector	COMBASED	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GOP	76,500.00	76,500.00		
330100100001000	Technical Sharing Sess and DROMIC Reporting		DRMD	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GOP	1,400.00	1,400.00		
	Provision of Food and V Capacity Building Activit VAW Desk Officers (Ba Camarines Norte, 36 pa	ties for Brgy ttch 1) in Daet,	ORD	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GOP	25,200.00	25,200.00		
200000100005000	Outbound Training for E Members	PAHP RCT	EPAHP	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GOP	110,200.00	110,200.00		
100000100001000	Food and Venue for the Meeting for the TWG in Public Social Worker		HRMDD-LDS	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GOP	15,400.00	15,400.00		
100000100001000	Additional Food Provision of tables and chairs for 72nd Anniversary Celeb	the DSWD's	HRMDD	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	45,000.00	45,000.00		
	Orientation on NJJMIS-	3 Batches	ORD	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	75,000.00	75,000.00		
	Writeshop on CLJIP - 3	batches	ORD	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	378,000.00	378,000.00		
200000100002000	Mainland Masbate Medi	ia Forum	ORD-SMU	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GOP	57,700.00	57,700.00		
200000100002000	Catanduanes Media For	rum	ORD-SMU	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GOP	54,200.00	54,200.00		
350000100001000	Sector Situational Analy with Internal Agency	vsis Writeshop	CBS-TARA	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GOP	66,700.00	66,700.00		
330100100001000	Food and Accomodation Disaster Response and Orientation		DRMD	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GOP	29,500.00	29,500.00		
320101100001000	Catering Services during Anniversary Celebration Fax)	• I	RRCY	NP-53.10 Lease of Real Property and Venue	May, 2023	May, 2023	May, 2023	May, 2023	GOP	70,400.00	70,400.00		
320104100001000	Provision of Food for Int of Children in Street Situ		COMBASED	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	11,700.00	11,700.00		

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310100100002000	Roll-out of Participatory Baran Development Planning (Region Training of Trainers)		NP-53.10 Lease of Real Property and Venue	May, June 2023	May, June 2023	May, June 2023	May, June 2023	GOP	3,500,200.00	3,500,200.00		
310100100001000	Workshop and Consultation or Expanding the Scope of Panta Pamilyang Pilipino Program (4 Grievance Intake and Respons Standard Operating Procedure and Citizen's Chapter	wid PS) 4P'S se 4P'S	NP-53.10 Lease of Real Property and Venue	May, June 2023	May, June 2023	May, June 2023	May, June 2023	GOP	102,200.00	102,200.00		
310100100001000	Consultative Meeting with Indig Peoples (IP) Leaders	PANTAWID	NP-53.10 Lease of Real Property and Venue	May. July, 2023	May. July, 2023	May. July, 2023	May. July, 2023	GOP	243,000.00	243,000.00		
310100100001000	Regional Independent Monitori Committee (RIMC) Members' Monitoring Visit	ng 4PS	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GOP	47,000.00	47,000.00		
200000100004000	NHTS Monthly Meeting: June 6	5, 2023 NHTS	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GoP	4,000.00	4,000.00		
	Provision of Food and Venue for Capacity Building Activities for VAW Desk Officers (Batch 2) in Camarines Norte, 57 pax	Brgy	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GOP	39,900.00	39,900.00		
200000100005000	Training on Enterprise Develop and Marketing for Selected CB Region V		NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GOP	78,000.00	78,000.00		
100000100001000	Leadership Training: Supervise Development Program, Module Aligning Organization and Peo	e 2: HRMDD-LDS	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GOP	47,600.00	47,600.00		
	Monitoring on NJJMWMIS	ORD	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	7,500.00	7,500.00		
	3rd Joint Meeting of the RJJW RSCWC	C and ORD	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	15,000.00	15,000.00		
200000100002000	Albay Media Forum	ORD-SMU	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GOP	28,000.00	28,000.00		
200000100002000	Sorsogon Media Forum	ORD-SMU	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GOP	42,100.00	42,100.00		
200000100002000	Camarines Norte Media Forum	n ORD-SMU	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GOP	42,100.00	42,100.00		
200000100002000	Camarines Sur Media Forum	ORD-SMU	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GOP	45,600.00	45,600.00		
320104100001000	Food for National Search for Natatanging Pamilyang Piliping (PM Snacks)	2023 COMBASED	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	3,000.00	3,000.00		
320104100001000	Food for World Day Against Cl Labor (PM Snack)	nild COMBASED	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	30,000.00	30,000.00		
320104100001000	Family Tracing and Reunificati	on Social Technology Unit	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	40,000.00	40,000.00		

						Schedule for Each P	rocurement Activity			Estim	ated Budget (P	hP)	
Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks
330100100001000	Food and Rental o of USEC Diane Ro AsecM. Alagao	of Vemue for the visit ose Cajipe and	DRMD	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GOP	21,000.00	21,000.00		
310100100002000		I Out Training on the for the	SLP	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GOP	822,500.00	822,500.00		
330100100001000	volunteers duting t		DRMD	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	900,000.00	900,000.00		
320104100001000	Navigating the Col and Human Traffic	mplexities of VAWC king	COMBASED	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GOP	66,000.00	66,000.00		
320104100001000		to be served during at in RRCY on June	PSD	NP-53.10 Lease of Real Property and Venue	June, 2023	June, 2023	June, 2023	June, 2023	GOP	157,500.00	157,500.00		
320104100001000	Technical Sharing	Sessions	CIS	NP-53.10 Lease of Real Property and Venue	June, August, October & December, 2023	GoP	70,000.00	70,000.00					
320104100001000	CIS Year End Imp Review and Planni		CIS	NP-53.10 Lease of Real Property and Venue	June, August, October & December, 2023	GOP	170,800.00	170,800.00					
200000100004000	Food and Venue for Regional ABSNet		Standards	NP-53.10 Lease of Real Property and Venue	June, December 2023	June, December 2023	June, December 2023	June, December 2023	GOP	29,400.00	29,400.00		
320104100001000	Regional Youth Su the 49th PYAP For Ce;ebration	Immit in relation to unding Anniversary	PSD	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GOP	168,000.00	168,000.00		
310100100001000	Responsive Case	Training on Gender Management for Field Implementers	4PS	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GOP	582,000.00	582,000.00		
310100100001000	Responsive Case	Training on Gender Management for Field Implementers	4PS	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GOP	582,000.00	582,000.00		
200000100004000	NHTS Monthly Me	eting: July 5, 2023	NHTS	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GoP	4,500.00	4,500.00		
310100100001000		m and Intervention p for Not Attending	PANTAWID	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GOP	47,000.00	47,000.00		
320104100001000	Tuloy Aral, Walang	with the Special	COMBASED	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GOP	165,000.00	165,000.00		
200000100005000	EPAHP Regional	Convergence Team	EPAHP	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GOP	86,000.00	86,000.00		
	Consultation Dialo	gue with 5 pillars	ORD	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	130,000.00	130,000.00		

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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
320104100001000	Provision of Food 2023 World Day A (WDAT) Celebratio	gainst Trafficking	RIACAT VAWC	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	50,000.00	50,000.00		
320104100001000	used on 2023 Wor) Celebration (oil	RIACAT VAWC	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	2,840.00	2,840.00		
320104100001000	Rent of LED wall a used on 2023 Wor Trafficking (WDAT	ld Day Against	RIACAT VAWC	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	25,000.00	25,000.00		
330100100001000	Food and Accomo conduct of Stakeho Management Trair Resilliency Progra a hotel resort in Al 2023)	olders Relationship hing for Risk m Implementers in	DRMD	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GOP	855,000.00	855,000.00		
310100300001000	Food and Venue for CEAC Activities for Camarines Sur, G	r Camaligan, roup 2	KC	NP-53.10 Lease of Real Property and Venue	July, August, October & December, 2023	July, August, September, October & November, 2024	July, August, September, October & November, 2023	July, August, September, October & November, 2023	GOP	59,500.00	59,500.00		
310100300001000	Food, venue and a the conduct of Rol Participatory Baran Planning	I-out of the	KALAHI CIDSS	NP-53.10 Lease of Real Property and Venue	July-September, 2023	July-September, 2023	July-September, 2023	July-September, 2023	GOP	40,723,200.00	40,723,200.00		
200000100004000	NUTS Monthly Mo	eting: August 7,	NHTS	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GoP	5,000.00	5,000.00		
310100100002000	Training on Knowle	edge Management	SLP	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GOP	12,200.00	12,200.00		
	Provision of Food Building Activities Officers (Batch 2) Sur, 70 pax	for Brgy VAW Desk	ORD	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	35,000.00	35,000.00		
	Provision of Food Building Activities Officers (Batch 2) Sur, 35 pax	for Brgy VAW Desk	ORD	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	17,500.00	17,500.00		
	Final Gap Assessr	ment	ORD	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	10,000.00	10,000.00		
320104100001000		for Capacity for Brgy VAW Desk in Goa, Camarines	RIACAT VAWC	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	35,000.00	35,000.00		
320104100001000	Provision of Food Building Activities Officers (Batch 2) Catanduanes	for Brgy VAW Desk	RIACAT VAWC	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	17,500.00	17,500.00		
200000100004000	NHTS Monthly Me 2023	eting: September 4,	NHTS	NP-53.10 Lease of Real Property and Venue	September, 2023	September, 2023	September, 2023	September, 2023	GoP	5,000.00	5,000.00		
320104100001000	Family Tracing and (FTR) Project Data	d Reunification a Gathering	Social Technology Unit	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	15,000.00	15,000.00		

					Schedule for Each P	rocurement Activity			Estim	ated Budget (P	hP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks
320104200001000	Project Link: Family Tracing and Reunification {FTR) System Data Gathering Activities and Exit Conference cum Moa Signing	Social Technology Unit	NP-53.10 Lease of Real Property and Venue	September, 2023	September, 2023	September, 2023	September, 2023	GOP	61,900.00	61,900.00		
200000100004000	NHTS Monthly Meeting: October 9, 2023	NHTS	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GoP	5,000.00	5,000.00		
310100100002000	Training on Mobile Photography & Success Story Writing	SLP	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	29,600.00	29,600.00		
320104100001000	Deaf Awareness Week Celebration	PSD	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GOP	35,000.00	35,000.00		
200000100004000	NHTS Monthly Meeting: November 6, 2023	NHTS	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GoP	5,000.00	5,000.00		
310100100002000	Mindful Self Compassion	SLP	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GOP	111,800.00	111,800.00		
310100100002000	Strategic Planning Workshop	SLP	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GOP	132,100.00	132,100.00		
200000100005000	EPAHP Regional Convergence Team (RCT) Annual Conference and PREW	EPAHP	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GOP	86,000.00	86,000.00		
	Program Review and Evaluation Workshop of RJJWC	ORD	NP-53.9 - Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	GOP	90,000.00	90,000.00		
	12th JJWeek Celebration	ORD	NP-53.9 - Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	GOP	30,000.00	30,000.00		
320104100001000	International Day of PWD Celebration on December 10 in Legazpi City	PSD	NP-53.10 Lease of Real Property and Venue	December, 2023	December, 2023	December, 2023	December, 2023	GOP	49,000.00	49,000.00		
Printing and/or Bin	nding Services	I										
	Printing of Case Management Form cy 2023	4 Ps	Public Bidding	February, 2023	February, 2023	February, 2023	February, 2023	GOP	1,933,795.00	1,933,795.00		
200000100004000	Lay out and Materials for Printing Photopaper, A4, 250 GSM, Glossy/Matte (Listahanan FAQs)	NHTS	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	20,000.00	20,000.00		
320104100001000	Risograph of AICS Forms	CIS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	575,000.00	575,000.00		
310100100001000	Bus Form colored printing A4 size, 70 gsm, 500pcs per ream	4PS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	16,500.00	16,500.00		
310100100001000	School Certificate Colored Printing A4	4PS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	16,500.00	16,500.00		
310100100001000	Grievance Forms, back to back colored printing, A4, 70 gsm, 500pcs per ream	4PS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	33,000.00	33,000.00		
310100100001000	Request and inquiry form, colored printing, A4, 70 gsm, 500pcs per ream		NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	16,500.00	16,500.00		
320104100001000	Forms: General Intake Sheet	CIS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	50,000.00	50,000.00		
320104100001000	Forms: Certificate of Eligibility-Outright	CIS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	100,000.00	100,000.00		

					Schedule for Each P	Procurement Activity			Estim	ated Budget (P	hP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
320104100001000	Forms: Step Form	CIS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	50,000.00	50,000.00		
320104100001000	Forms: Client Satisfaction Measurement Report	CIS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	50,000.00	50,000.00		
320104100001000	Forms: Compliance-Food	CIS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	25,000.00	25,000.00		
320104100001000	Forms: Compliance-Cash	CIS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	25,000.00	25,000.00		
320104100001000	Forms: Compliance-Medical	CIS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	100,000.00	100,000.00		
320104100001000	Forms: Compliance-Burial	CIS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	100,000.00	100,000.00		
320104100001000	Forms: Compliance-Transportation	CIS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	25,000.00	25,000.00		
320104100001000	Forms: Certificate of Eligibility-GL	CIS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	50,000.00	50,000.00		
Repairs and Maint	tenance of Various Service Vehicles											
100000100001000	3SMF Car Battery	BGMS	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GOP	8,250.00	8,250.00		
100000100001000	Car Battery Terminal	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	220.00	220.00		
100000100001000	Car Tire for DSWD FO V Service Vehicle Toyota Innova with plate no.: DAN 2470	GSS	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	35,000.00	35,000.00		
100000100001000	Purchase of Car Battery for DSWD FO V Service Vehicle Mitsubishi Strada, plate no.: 131209	GSS	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	61,839.00	61,839.00		
100000100001000	Labor and materials for the repair of DSWD FO V service vehicle, Mitsubishi Montero with plate no.: SAA 7762	GSS	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	68,970.00	68,970.00		
100000100001000	Labor and Materials for the Preventive Maintenance Check-up/Change Oil of 220,000 kms of DSWD FO V Service Vehicle Isuzu Dmax with plate no. SAB 4412	GSS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	23,925.00	23,925.00		
100000100001000	Procurement of Car Tire of DSWD FO V Service Vehicle Toyota Hi-lux with Plate No. SJS 246	GSS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	42,500.00	42,500.00		
100000100001000	Procurement of Car Tire of DSWD FO V Service Vehicle Mitsubishi Strada with Plate No. Y0 G892	GSS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	45,000.00	45,000.00		
100000100001000	Procurement of Car Tire of DSWD FO V Service Vehicle Toyota Hi-lux with Plate No. 05-2401	GSS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	42,500.00	42,500.00		
100000100001000	Labor and Materials for the purchase of Car Tire of DSWD FO V service vehicle Mitsubishi Montero with plate no.: SAA 7762	GSS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	42,500.00	42,500.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
100000100001000	Labor and Materials for the 240,000 KM Preventive Maintenance Check up/ Change Oil; Engine Detailing and Replace A/C Belt, Air Vent & Interior Detailing of DSWD FOV Service Vehicle Mitsubishi Montero with Plate No SAA 7762	GSS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	61,839.00	61,839.00		
100000100001000	Labor and Materials for the replacement of spider kit, brake shoe, and complete wheel alignment of DSWD FO V service vehicle Toyota Hilux with plate no.: SJD 595	GSS	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	62,907.00	62,907.00		
100000100001000	Labor and Materials for thereplacement of clutch assy of service vehicle Isuzu Truck with Plate no. SAA 7756	GSS	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	58,337.00	58,337.00		
320101100001000	Labor and Maintenance for Repair and Periodic Maintenance of Vehicles - Ambulance and Innova)	CENTERS	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	100,000.00	100,000.00		
320101100001000	Labor and Materials for the Preventive Maintenance of Vehicle/ Ambulance	RRCY	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	50,000.00	50,000.00		
100000100001000	Labor and Materials for the replacement of Car Tire of DSWD FO V service vehicle Toyota Hilux with plate no.: SJD 595	GSS	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	65,000.00	65,000.00		
Rentals - Office S												
320104100001000	CIS Regional Project Management Office (Lease of Office Space)	CIS	NP-53.10 Lease of Real Property and Venue	February, 2023	February, 2023	February, 2023	February, 2023	GOP	450,000.00	450,000.00		
200000100004000	Office/Space Rental Listahanan encoding station for Listahanan 3 Household Assessment in Legazpi City	NHTS	NP-53.10 Lease of Real Property and Venue	March, April 2023	March, April 2023	March, April 2023	March, April 2023	GoP	500,000.00	500,000.00		
Rentals - Warehou	lse											
310100300001000	Rental of Warehouse in Legazpi City January to December	KC	NP-53.10 Lease of Real Property and Venue	January to December, 2023	January to December, 2023	January to December, 2023	January to December, 2023	GOP	840,000.00	840,000.00		
100000100001000	Rental of COA Warehouse- May 1- December 31, 2023 for the Safekeeping of Various files and Records.	GSS	NP-53.10 Lease of Real Property and Venue	March to December, 2023	March to December, 2023	March to December, 2023	March to December, 2023	GOP	560,000.00	560,000.00		
330100100001000	Warehouse Rental, Camarines Sur	DRMD	NP-53.10 Lease of Real Property and Venue	April, June, July, August, September,October, November, December, 2023	GOP	1,422,000.00	1,422,000.00					
330100100001000	Warehouse Rental, Masbate City	DRMD	NP-53.10 Lease of Real Property and Venue	April, June, July, August, September,October, November, December, 2023	GOP	1,260,000.00	1,260,000.00					

					Schedule for Each F	Procurement Activity			Estima	ated Budget (P	hP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
330100100001000	Warehouse Rental, Matnog 1	DRMD	NP-53.10 Lease of Real Property and Venue	May, June, July, August, September,October, November, December, 2023	GOP	335,625.00	335,625.00					
330100100001000	Warehouse Rental, Matnog 2	DRMD	NP-53.10 Lease of Real Property and Venue	May, June, July, August, September,October, November, December, 2023	GOP	354,375.00	354,375.00					
Rentals - Vehicles												
200000100004000	Van Rental for the Listahanan Activity, Camarines Sur, Camarines Norte, Albay, Sorsogon, Masbate	NHTS	NP-53.10 Lease of Real Property and Venue	March, 2023	March, 2023	March, 2023	March, 2023	GoP	225,000.00	225,000.00		
200000100004000	Van Rental for Pantawid Validation Activities in the Province of Camarines Sur	NHTS	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	30,000.00	30,000.00		
200000100004000	Van Rental for Pantawid Validation Activities in the Province of Camarines Norte	NHTS	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	32,500.00	32,500.00		
200000100004000	Van Rental for Pantawid Validation Activities in the Province of Sorsogon	NHTS	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	25,000.00	25,000.00		
310100100002000	Van Rental - Monitoring Visit	SLP	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	40,000.00	40,000.00		
200000100002000	Van Rental for Media Forum: Legazpi City, Masbate	ORD-SMU	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	33,000.00	33,000.00		
200000100002000	Van Rental for Media Forum: Legazpi City, Catanduanes	ORD-SMU	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	33,000.00	33,000.00		
	Van Rental for The Media Fora 2023	ORD-SMU	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	102,000.00	102,000.00		
200000100002000	Van Rental for Media Forum: Legazpi City, Daet, CamNorte, Naga, Camsur	ORD-SMU	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	24,000.00	24,000.00		
200000100002000	Van Rental for Media Forum: Legazpi City, Sorsogon	ORD-SMU	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	12,000.00	12,000.00		
310100300001000	9the Regional Bayani Ka Awards- Van Rental	кс	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	5,000.00	5,000.00		
350000100001000	VAN Rental for TARA Monitoring in	TARA	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	116,850.00	116,850.00		
	Rental of Van for the Conduct of CDD Congress Cum 9th Regional Bayanni Ka Awards on Aug 8-11, 2023	кс	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	75,000.00	75,000.00		
	Van Rental for the Bicol Regional Advisory council field visit in Sorsogon City on August 17-18, 2023	4 P'S	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	50,000.00	50,000.00		
Janitorial Services	S											
200000100005000	Janitorial Sevices	EPAHP	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	10,000.00	10,000.00		
320104100001000	Salary for extension of utility	CIS	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GOP	84,000.00	84,000.00		
1000010001000	JANITORIAL SERVICES (JULY 1 TO DECEMBER 31- AICS LABO, CAMARINES NORTE AND AICS IROSIN, SORSOGON	ADMIN	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	168,000.00	168,000.00		
Security Services												

					Schedule for Each F	Procurement Activity			Estim	ated Budget (P	hP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks
100000100001000	Extension of Security Services January 1-31, 2023	ADMIN	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	191,481.52	191,481.52		
100000100001000	SECURITY SERVICE PROVIDER (JULY 1 TO DECEMBER 31, 2023 - AICS LABO, CAMRINES NORTE AND AICS IROSIN, SORSOGON	ADMIN	Competitive Bidding	June, 2023	June, 2023	June, 2023	June, 2023	GOP	636,000.00	636,000.00		
Radio Programs												
	Radio Informercial on JJWA	ORD	NP-53.9 - Small Value Procurement	May, September to December, 2023	GOP	200,000.00	200,000.00					
Other General Ser	rvices											
320101100001000	Labor and Materials for Repair Works and Improvement of Reception and Service Center for Children Stockroom at DSWD Complex Ligao.	RSCC	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	460,365.00	460,365.00		
100000100001000	Labor and Maintenance for Proposed Load Testing and Preventive Maintenance of 100 KVA Generator Set at DSWD Rawis Office.	ADMIN	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	60,000.00	60,000.00		
	Labor and Materials stage design, photobooth, table centerpiece (event theme: Modern Filipiniana)	HRMDD	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	50,000.00	50,000.00		
310100300001000	Engagement of Events Management Company	КС	WB Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	215,000.00	215,000.00		
100000100001000	Logistics for the DSWD's 72nd Anniersary Celebration on May 23, 2023 in Legazpi City	HRMDD	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	35,000.00	35,000.00		
310100300001000	Hiring of Service Provider for the Production of Kwentong Komunidad Audio Video Presentations.	кс	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	250,000.00	250,000.00		
310100300001000	Engagement of Events Management for the Conduct of CDD Congress Cum 9th Regional Bayani Ka Awards on August 8-11 Naga City.	кс	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	318,900.00	318,900.00		
100000100001000	Labor and Materials for Pest Management Services at KALAHI CIDDSS, SLP, CIS Renter Offices and DSWD Bogtong & Bonot	BGMS	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	277,200.00	277,200.00		
310100300001000	9th Bayani Ka Awards-Events Management Services	КС	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	108,900.00	108,900.00		
320101100001000	Labor Service for Siphoning Sludge of Septic Tank	CENTERS	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	90,000.00	90,000.00		
Production of Adv												
200000100005000	Additional Advocacy Materials: DSWD EPAHP Customized Notebook	EPAHP	NP-53.9 - Small Value Procurement	March to December, 2023	March to December, 2023	March to December, 2023	March to December, 2023	GOP	62,000.00	62,000.00		
	T-shirt, dri-fit, with logo & print for the Women's Month Celebration	ORD	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	30,000.00	30,000.00		
310100100002000	Production of Advocacy Umbrella	SLP	NP-53.9 - Small Value Procurement	March, April 2023	March, April 2023	March, April 2023	March, April 2023	GOP	70,000.00	70,000.00		
310100100001000	Advocacy Umbrella	4PS	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	75,000.00	75,000.00		
310100100001000	DSWD Pantawid Advocacy Polo Shirt	4PS	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	150,000.00	150,000.00		

					Schedule for Each P	rocurement Activity			Estim	ated Budget (P	hP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
310100100001000	Labor & Materials for the Printing and Production of Pantawid GAD RTWG Polo Shirts	4PS	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	15,000.00	15,000.00		
320104100001000	Tarpaulin: Citizen's Charter & Anti- Fixer	CIS	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	19,950.00	19,950.00		
320101100001000	Labor & Materials for Customized Arcyclic Plaques	RRCY	Small Value Procurement	April, 2023	May, 2023	April, 2023	April, 2023	GOP	38,000.00	38,000.00		
100000100001000	Labor and Materials for the Loyalty Award Plagues	HRMDD	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	26,000.00	26,000.00		
100000100001000	Labor and Materials for the PRAISE Plagues	HRMDD	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	84,000.00	84,000.00		
310100300001000	Printing of Tarpaulin	KALAHI- CIDSS NCDDP	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	1,500.00	1,500.00		
310100300001000	3D Sintra Board Letter Standee	KALAHI- CIDSS NCDDP	WB Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	18,000.00	18,000.00		
310100100001000	Advocacy Lanyard	4PS	Direct Contracting	May, 2023	May, 2023	May, 2023	May, 2023	GOP	90,000.00	90,000.00		
320104100001000	Tarpaulin for Intl. Day of Families 2023 (6x4ft)	COMBASED	NP-53.9 - Small Value Procurement	May, 2024	May, 2023	May, 2023	May, 2023	GOP	1,500.00	1,500.00		
320104100001000	Advocacy Tarpaulin for 180 day Campaign in End Vaw 2023	COMBASED	NP-53.9 - Small Value Procurement	May, 2024	May, 2023	May, 2023	May, 2023	GOP	1,000.00	1,000.00		
320104100001000	Advocacy Tarpaulin for 180 day Campaign in End Vaw 2023-2023 International Day against Trafficking 2023	COMBASED	NP-53.9 - Small Value Procurement	May, 2024	May, 2023	May, 2023	May, 2023	GOP	1,000.00	1,000.00		
320104100001000	Photobooth	COMBASED	NP-53.9 - Small Value Procurement	May, 2024	May, 2023	May, 2023	May, 2023	GOP	5,000.00	5,000.00		
330100100001000	Token for Resource Person	DRMD	NP-53.9 - Small Value Procurement	May, 2024	May, 2023	May, 2023	May, 2023	GOP	10,000.00	10,000.00		
200000100002000	Umbrella	ORD-SMU	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	GOP	77,000.00	77,000.00		
200000100002000	Customized Notepad	ORD-SMU	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	GOP	60,000.00	60,000.00		
320104100001000	SOCPEN Jackets cum Vest with Removable Sleeves	SOCPEN	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	180,000.00	180,000.00		
330100100001000	Tarpaulin	DRMD	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	875.00	875.00		
320104100001000	Customized Polo Shirt-IACACP & IACAT	ORD-RIACAT	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	85,000.00	85,000.00		
320104100001000	Customized Umbrella- 2 fold customized	ORD-RIACAT	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	35,700.00	35,700.00		
320104100001000	Customized Folder-customized design with flap, capboard thickness.	ORD-RIACAT	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	10,300.00	10,300.00		
	T-shirt, dri-fit, with logo & print for the 12th JJ Week Celebration	ORD	NP-53.9 - Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	GOP	20,000.00	20,000.00		
Repairs/Maintena	nce and Improvements		·	·			·	·				
320104100001000	Installation, Testing and Conditioning of Air-Conditioning Units (Tigaon)	CIS	NP-53.9 - Small Value Procurement	January, 2023	January, 2023	January, 2023	January, 2023	GOP	53,500.00	53,500.00		
100000100001000	Mirror Mastic and Labor Charges	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	5,400.00	5,400.00		
100000100001000	Supply and Installation of Blackout Window Blinds at RD's Office and PSD Office	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	60,673.03	60,673.03		

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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks
	RD's Office: Frost D1, 6.56 ftH x 2.6	,	ORD	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GOP	2,250.00	2,250.00		
	RD's Office: Frost		ORD	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GOP	5,100.00	5,100.00		
	BAC Conference Glass Sticker; D2 x 2 panels/sets ar ftW x 2 panels/set	, 2.20 ftH x 0.76 ftW nd 0.89 ftH x 0.76	ORD	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GOP	750.00	750.00		
	BAC Conference Glass Sticker; W2 x 4 panels/sets	Room: Frosted 2, 0.92 ftH x 2.95 ftW	ORD	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GOP	1,250.00	1,250.00		
100000100001000	DSWD Buraguis (ice, ARDO's Office	BGMS	Competitive Bidding	February, 2023	February, 2023	February, 2023	February, 2023	GOP	2,499,492.62	2,499,492.62		
310100100001000			FMD	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GOP	20,000.00	20,000.00		
100000100001000			ADMIN	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GOP	364,400.00	364,400.00		
100000100001000	Frameless Mirror,	24in x 18in x 1/4 in	BGMS	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GOP	4,200.00	4,200.00		
100000100001000	Frameless Mirror,	32 in x 26 in x 1/4 in	BGMS	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GOP	5,200.00	5,200.00		
100000100001000	Frameless Mirror,	30 in x 22 in x 1/4 in	BGMS	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GOP	5,000.00	5,000.00		
100000100001000	Frameless Mirror,	44 in x 26 in x 1/4 in	BGMS	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GOP	8,100.00	8,100.00		
100000100001000	Frameless Mirror,	39 in x 26 in x 1/4 in	BGMS	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GOP	8,550.00	8,550.00		
100000100001000	Adhesive Tape, 1	8in x 40in	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	3,600.00	3,600.00		
100000100001000	Cement, Portland		BGMS	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	7,350.00	7,350.00		
100000100001000	Sand, washed		BGMS	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	1,275.00	1,275.00		
100000100001000	Gravel, 1/4" diam	eter	BGMS	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	3,380.00	3,380.00		
100000100001000	Reinforce Steel B 33	ar, 10 mm, Grade	BGMS	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	2,756.00	2,756.00		
100000100001000	Tie Wire, Gauge	16	BGMS	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	220.00	220.00		
100000100001000	Variation Order fo Materials for Vario improvement worl Sorsogon.	ous Repair and	BGMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	406,255.41	406,255.41		
320104100001000		for Various Repair Works at RRCY	CBS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	406,255.41	406,255.41		
310100100001000	(5) airconditioning	nd Installation of five units at DSWD ing electrical works	4PS	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	264,995.00	264,995.00		
310100100001000	Labor and Materia Improvement of D Naga (Electrical)	als for the ISWD SWAD Office	4PS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	350,293.13	350,293.13		

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310100100001000	Supply, Delivery and Installation of Glass Partition Wall at Pantawid Office, SWAD Naga City	4PS	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	141,100.00	141,100.00		
200000100004000	Labor and Materials for CCTV of DSWD FO V Rawis (Additional Work)	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	14,999.00	14,999.00		
320104100001000	Installation of CCTV	CIS	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	105,000.00	105,000.00		
330100100001000	Labor and Materials for the Repair and Improvement of Comfort Room at DRMD Office, DSWD FO V	DRMD	By Contract	March, 2023	March, 2023	March, 2023	March, 2023	GOP	128, 532.74	128, 532.74		
320104100001000	Repair of 1 unit split type wall mounted airconditioning unit at MTA office (System Processing, Contractor and Service Valve)	MTA	NP-53.9 - Small Value Procurement	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	11,700.00	11,700.00		
320104100001000	Labor & Materials for Repair and Improvement of Reception and Service Center for Children Stockroom at DSWD Complex Ligao	CBS	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GOP	460,365.30	460,365.30		
320101100001000	Labor and Materials for Repair Works and Improvement of Reception and Service Center for Children Stockroom at DSWD Complex Ligao	CENTERS (RSCC)	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	460,365.30	460,365.30		
100000100001000	Labor and Materials for the repair of one unit, 15 KVA - diesel generator set at DSWD Buraguis office	BGMS	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	53,680.00	53,680.00		
320101100001000	Wiring, Installation, Configuration, Labor and Testing	RRCY	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	35,000.00	35,000.00		
320101100001000	Repair and Maintenance of Airconditioning Unit	RRCY	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	30,000.00	30,000.00		
100000100001000	Supply and Installation of Window Blinds at RD's Office and PSD Office	BGMS	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	60,676.00	60,676.00		
100000100001000	Supply and Installation of Fire Rated	PROPERTY SUPPLY	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	71,935.02	71,935.02		
320101100001000	Labor and Materials for the Construction of Boys Quarter Bldg Phase II	CENTERS (RRCY)	Competitive Bidding	May, 2023	May, 2023	May, 2023	May, 2023	GOP	42,731,015.79	42,731,015.79		
320101100001000	Labor and Materials for the Completion of Perimeter Fence including Embankment	CENTERS (RRCY)	Competitive Bidding	May, 2023	May, 2023	May, 2023	May, 2023	GOP	7,448,984.21	7,448,984.21		
100000100001000	Labor and Materials for the Tiling Works at HRMDD Office, DSWD FO V, Rawis Legazpi City	HRMDD	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	4,560.00	4,560.00		
310100100001000	Anti-UV Sunshade Net, Black, 80% Shading Rate, 2m x 2m	FMD- BUDGET	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	290.00	290.00		
310100100001000	Anti-UV Sunshade Net, Black, 80% Shading Rate, 2m x 4m	FMD- BUDGET	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	430.00	430.00		
310100100001000	Anti-UV Sunshade Net, Black, 80% Shading Rate, 2m x 5m	FMD- BUDGET	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	1,040.00	1,040.00		
100000100001000	Labor and Materials for CCTV of DSWD FO V Rawis Legazpi (Additional Work)	ADMIN	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	14,999.00	14,999.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
310100100002000	Supply/ Delivery and Installation of 1 Unit Window Type Mounted Airconditioning at DSWD SLP Provincial Operation Albay.	SLP	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	49,000.00	49,000.00		
320101100001000	Labor and Materials under Design and Build of Fire Protection System of HFWG & RSCC Main Building at DSWD Complex Ligao	CENTERS (RSCC & HFWG)	Competitive Bidding	June, 2023	June, 2023	June, 2023	June, 2023	GOP	5,779,085.67	5,779,085.67		
320101100001000	Labor and Materials for the Construction of Overhead Tank and Various Improvement Works at RSCC and HFWG	CENTERS (RSCC & HFWG)	Competitive Bidding	June, 2023	June, 2023	June, 2023	June, 2023	GOP	4,020,130.65	4,020,130.65		
100000100001000	Supply, Delivery and Installation of One Unit, 1.5 Hp Split Wall Mounted Air Conditioning Unit in Nurse Station at DSWD FOV Rawis	HRMDD	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	49,230.33	49,230.33		
330100100001000	Labor and Materials for Various Repair Works and Improvement of Haven for Women and Girls at DSWD Complex Ligao	CENTERS- HAVEN	Competitive Bidding	June, 2023	April, 2023	April, 2023	April, 2023	GOP	2,320,938.30	2,320,938.30		
Office, ICT and Ot	her Equipment (Not indicated/inlude	d in CSE)										
200000100004000	LSI Megaraid SAS Storage Controller (RAID)	ICTMS-PPD	NP-53.9 - Small Value Procurement	January, February, 2023	January, February, 2023	January, February, 2023	January, February, 2023	GOP	260,000.00	260,000.00		
200000100004000	Laptop	ICTMS-PPD	Competitive Bidding	February, 2023	February, 2023	February, 2023	February, 2023	GOP	700,000.00	700,000.00		
310100100001000	Laptop (64 units)	4PS	Competitive Bidding	February, 2023	February, 2023	February, 2023	February, 2023	GOP	3,199,936.00	3,199,936.00		
200000100004000	Supply and Delivery of Additional CCTV Video Recording Storage at Buraguis.	ICTMS	Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	24,000.00	24,000.00		
310100300001000	Procurement of CCTV's for KC Office	KC	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	213,000.00	213,000.00		
200000100004000	CCTV Set for Haven	ICTMS-PPD	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	274,500.00	274,500.00		
200000100004000	CCTV Set for RSCC	ICTMS-PPD	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	274,500.00	274,500.00		
200000100004000	CCTV Set for RRCY	ICTMS-PPD	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	274,500.00	274,500.00		
200000100004000	CCTV AT POO /SWAD Office Sorsogon (16 CHANNEL NVR ET AL)	ICTMS-PPD	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	253,000.00	253,000.00		
200000100004000	Laptop, atleast latest core gen processor, 512 GB SSD, Minimum of 16 GB memory DDR4 3200 mhz with bundle OEM Microsoft Windows 10 Pro & MS Office	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	2,449,400.00	2,449,400.00		
200000100004000	Projector	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	60,000.00	60,000.00		
200000100004000	Printer	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	63,000.00	63,000.00		
200000100004000	Base Radio and Extension of Antenna Cable	ICTMS	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	21,800.00	21,800.00		
200000100004000	Network-Attached Storage (NAS)	ICTMS	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	147,000.00	147,000.00		
200000100004000	NAS 3.5" SATA 6 Gb/s Internal Hard Drive	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	114,000.00	114,000.00		
200000100004000	Wireless Hot Glue Book Binding Machine A4 with double roller applicator	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	41,000.00	41,000.00		

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200000100004000	ATX Power Supply 650W 80 + Rated Non Modular (Black Fat Cable, Dual CPU 4+4 pin)	ICTMS	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	6,000.00	6,000.00		
200000100004000	Surveillance HDD 8TB	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	16,000.00	16,000.00		
200000100004000	POE Switch- 8 ports	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	8,000.00	8,000.00		
200000100004000	Rackmount UPS 10KVA	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	884,000.00	884,000.00		
200000100004000	Rackmount UPS 10KVA	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	1,326,000.00	1,326,000.00		
320104100001000	LAPTOP (high-end) 16 units	SOCPEN	Competitive Bidding	March, 2023	May, 2023	May, 2023	May, 2023	GOP	799,984.00	799,984.00		
310100100001000	Hard Disk Drive, 1TB	FMD-CASH	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	3,500.00	3,500.00		
310100100001000	USB Flash Drive, 32 GB	FMD-CASH	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	7,500.00	7,500.00		
310100100001000	WiFi Dongle (USB Type, 2.0 speed)	FMD-CASH	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	1,400.00	1,400.00		
200000100004000	LAPTOP (41 units)	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	3,198,000.00	3,198,000.00		
310100100001000	Projector	4PS	Competitive Bidding	March, 2023	May, 2023	May, 2023	May, 2023	GOP	35,000.00	35,000.00		
310100100001000	Portable Hard Drive (HOD)	4PS	Competitive Bidding	March, 2023	May, 2023	May, 2023	May, 2023	GOP	4,000.00	4,000.00		
310100100001000	Drone DSWD FOV	4PS	Competitive Bidding	March, 2023	May, 2023	May, 2023	May, 2023	GOP	49,999.00	49,999.00		
310100100001000	Camera	4PS	Competitive Bidding	March, 2023	May, 2023	May, 2023	May, 2023	GOP	49,999.00	49,999.00		
310100100001000	Memory Card for Camera 128gb	4PS	Competitive Bidding	March, 2023	May, 2023	May, 2023	May, 2023	GOP	6,000.00	6,000.00		
310100100001000	Lapel	4PS	Competitive Bidding	March, 2023	May, 2023	May, 2023	May, 2023	GOP	1,500.00	1,500.00		
310100100001000	Tripod	4PS	Competitive Bidding	March, 2023	May, 2023	May, 2023	May, 2023	GOP	2,000.00	2,000.00		
310100100001000	Video Switcher	4PS	Competitive Bidding	March, 2023	May, 2023	May, 2023	May, 2023	GOP	39,500.00	39,500.00		
200000100004000	LAPTOP (49 units)	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	2,449,951.00	2,449,951.00		
200000100004000	Autodesk-Autocad Latest Version (1 month subscription)	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	540,000.00	540,000.00		
200000100004000	Autodesk-Revit Latest Version (1 month subscription)	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	720,000.00	720,000.00		
200000100004000	Adobe Photoshop Latest Version - Licensed (1 year subscription for 3 users)	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	75,000.00	75,000.00		
200000100004000	Adobe Premier Pro Latest Version - Licensed (1 year subscription for 3 users)	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	75,000.00	75,000.00		
200000100004000	TABLEAU Software (1 year subscription)	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	30,000.00	30,000.00		
200000100004000	Navicat for MySQL	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	104,000.00	104,000.00		
200000100004000	Occasional Use Plan with 48mbps and 1mps CIR Airtime for Cobham Explorer via INMARSAT Ka-Band Satellite System	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	2,319,460.20	2,319,460.20		
200000100004000	Satphone Airtime, 720 minutes each for two (2) units, for cellular, landline and same satellite network cells	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	132,375.00	132,375.00		
200000100004000	BGAN Pro Plan, 360MB annually for two units	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	290,485.00	290,485.00		
200000100004000	Rackmount UPS 10KVA	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	2,210,000.00	2,210,000.00		
200000100004000	Serial Attached SCSI (SAS) Hard Drive	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	140,000.00	140,000.00		

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200000100004000	Server Grade Hard Drive	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	245,000.00	245,000.00		
200000100004000	Laptop	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	2,400,000.00	2,400,000.00		
200000100004000	Laptop	ICTMS	Competitive Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	2,544,000.00	2,544,000.00		
200000100004000	55' LED Smart TV	ICTMS-PPD	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GOP	372,000.00	372,000.00		
200000100004000	Interactive KIOKS	ICTMS-PPD	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GOP	340,000.00	340,000.00		
200000100004000	100 KVA Silent Tyle Diesel Generator Set with Automatic Transfer Switch (ATS)	ICTMS-PPD	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GOP	1,242,000.00	1,242,000.00		
200000100004000	HDMI Live Streaming Switcher	ICTMS-PPD	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GOP	90,000.00	90,000.00		
200000100004000	DSLR Camera 24 MP	ICTMS-PPD	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GOP	116,750.00	116,750.00		
200000100004000	Drone DSWD FOV	ICTMS-PPD	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GOP	139,250.00	139,250.00		
310100100002000	LAPTOP (i5, 512GB) 10 units	SLP	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GOP	499,990.00	499,990.00		
320101100001000	same with the new cameras	RRCY	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GOP	80,000.00	80,000.00		
320101100001000	16 Ports POE witch with RJ45 console port	RRCY	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	15,000.00	15,000.00		
320104100001000	Extension Wire	CIS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	9,900.00	9,900.00		
320104100001000	Universal tower extension	CIS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	18,000.00	18,000.00		
310100100001000	Full HD Computer Web Cam	4PS	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GOP	42,000.00	42,000.00		
310100100001000	Memory card for camera - 128 GB SD CARD UHS-I 170MB/S V30 C10	4PS	Shopping	April, July, October 2023	April, July, October 2023	April, July, October 2023	April, July, October 2023	GOP	6,000.00	6,000.00		
310100100001000	Purchase of IT Equipment for use of Pantawid Pamilyang Pilipino Program Staff	PANTAWID	Competitive Bidding	May, 2023	May, 2023	May, 2023	May, 2023	GOP	4,080,000.00	4,080,000.00		
320104100001000	Laptop to be used for the AICS Implemetation Program.	PSD	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	2,880,000.00	2,880,000.00		
320104100001000	Loptap for Use of Social Pension Program CY 2023.	SOCPEN	Competitive Bidding	May, 2023	May, 2023	May, 2023	May, 2023	GOP	192,000.00	192,000.00		
320104100001000	USB Computer Camera to be used for AICS Transaction.	PSD	Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	300,000.00	300,000.00		
200000100004000	Laptop for Replacement of Aging of Laptops.	ICTMS	Competitive Bidding	May, 2023	May, 2023	May, 2023	May, 2023	GOP	2,400,000.00	2,400,000.00		
310100300001000	LAPTOP (For heavy user)	KALAHI- CIDSS	Competitive Bidding	May, 2023	May, 2023	May, 2023	May, 2023	GOP	560,000.00	560,000.00		
310100300001000	LAPTOP (Normal Office Use)	KALAHI- CIDSS	Competitive Bidding	May, 2023	May, 2023	May, 2023	May, 2023	GOP	199,600.00	199,600.00		
320104100001000	Webcam	CIS	Competitive Bidding	May, 2023	May, 2023	May, 2023	May, 2023	GOP	300,000.00	300,000.00		
320101100001000	Cable Cord	CENTERS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	190.00	190.00		
330100100001000	Laptop (8 units)	DRMD	Competitive Bidding	May, 2023	May, 2023	May, 2023	May, 2023	GOP	384,000.00	384,000.00		
200000100004000	AA Rechargeable Battery (4 pcs in 1 pack)	ICTMS-PPD	Shopping	May, June, July, August, September, 2023	GOP	12,000.00	12,000.00					
200000100004000	8 Ports Charger of AA Rechargeable Battery with Power Cord for AC	ICTMS-PPD	Shopping	May, June, July, August, September, 2023	GOP	3,000.00	3,000.00					
320101100001000	Desktop for MidRange Users	CENTERS- BASED	Competitive Bidding	June, 2023	June, 2023	June, 2023	June, 2023	GOP	49,575.00	49,575.00		
320101100001000	Printer (print, scan & copy function), ink tank, colored printing	CENTERS- BASED	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	9,541.88	9,541.88		

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320101100001000	UPS, Battery Saver	CENTERS- BASED	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	2,976.23	2,976.23		
320104100001000	Printer all in One	CIS	Competitive Bidding	June, 2023	June, 2023	June, 2023	June, 2023	GOP	144,000.00	144,000.00		
320104100001000	Portable Speaker	CIS	Competitive Bidding	June, 2023	June, 2023	June, 2023	June, 2023	GOP	165,000.00	165,000.00		
320101100001000	All in One Printer (Color) Print, Scan, Copy, Legal, Ink Type	CENTERS	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	18,500.00	18,500.00		
320104100001000	Flash Drive (usb)	CENTERS	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	3,500.00	3,500.00		
Medical Supplies	and Equipments (Not in CSE)											
320101100001000	Clean Glove, disposable, latex, 1000s per box	RRCY	Shopping	March, May, July, September, November 2023	GOP	2,400.00	2,400.00					
320101100001000	Menthol + Methyl Salicylate Camphor, 10g Ointment (Efficascent)	RRCY	Shopping	March-December, 2023	March-December, 2023	March-December, 2023	March-December, 2023	GOP	2,000.00	2,000.00		
320101100001000	Muciprocin 20 mg, ointment (Bactroban)	RRCY	Shopping	March, June, September, December 2023	March, June, September, December 2023	March, June, September, December 2023	March, June, September, December 2023	GoP	1,600.00	1,600.00		
320101100001000	Phenylepherine Hcl, Chlorphenamine, Paracetamol, 100s (Symdex)	RRCY	Shopping	March, June, September, December 2023	March, June, September, December 2023	March, June, September, December 2023	March, June, September, December 2023	GoP	3,840.00	3,840.00		
320104100001000	KN95 Facemask	CBS-TARA	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	8,320.00	8,320.00		
320104100001000	Face Mask	CIS	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	48,000.00	48,000.00		
	KN95, 10 pcs per pack	ORD	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	3,600.00	3,600.00		
320104100001000	Alcohol, 250 ml, Antiseptic Disinfectant	COMBASED	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	10,800.00	10,800.00		
Toners and Ink Ca	artridges (Not indicated/included in C	SE)										
320104100001000	Toner, Pantum, PC-210, for PANTUM PRINTER M6600NW	PROTECTIVE	Public Bidding under Framework Agreement	January- December, 2023	January- December, 2023	January- December, 2023	January- December, 2023	GOP	5,617,200.00	5,617,200.00		
200000100004000	Toner, Pantum, TL-410X, for PANTUM PRINTER M7200NW	PPD	Public Bidding under Framework Agreement	January, April, July, October 2023	GOP	23,200.00	23,200.00					
200000100004000	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, C 003, Cyan, 65ml	PPD	Shopping	January, April, July, October 2023	GOP	1,200.00	1,200.00					
200000100004000	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, M 003, Magenta, 65ml	PPD	Shopping	January, April, July, October 2023	GOP	1,200.00	1,200.00					
200000100004000	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, Y 003, Yellow, 65ml	PPD	Shopping	January, April, July, October 2023	GOP	1,200.00	1,200.00					
200000100004000	INK CART, BROTHER LC539BK, Black	PPD	Shopping	January, April, July, October 2023	GOP	4,800.00	4,800.00					
200000100004000	INK CART, BROTHER LC539C, Cyan	PPD	Shopping	January, April, July, October 2023	GOP	3,920.00	3,920.00					
200000100004000	Magenta	PPD	Shopping	January, April, July, October 2023	GOP	3,920.00	3,920.00					
200000100004000	Yellow	PPD	Shopping	January, April, July, October 2023	GOP	3,920.00	3,920.00					
200000100004000	INK, CARTRIDGE EPSON L3110 Black	PPD	Shopping	January, April, July, October 2023	GOP	1,200.00	1,200.00					

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200000100004000	Toner, Pantum, PC-310, for PANTU PRINTER M3500DW	A PPD	Public Bidding under Framework Agreement	January, March, April,July, October, 2023	January, March, April,July, October, 2023	January, March, April,July, October, 2023	January, March, April,July, October, 2023	GOP	95,400.00	95,400.00		
200000100004000	Toner, Pantum, PC-210, for PANTU PRINTER M6600NW	A PPD	Public Bidding under Framework Agreement	January, March, April,July, September, October, 2023	GOP	86,800.00	86,800.00					
310100100001000	Toner, Pantum, PC-210, for Printer M6600NW	4PS	Public Bidding under Framework Agreement	February, 2023	February, 2023	February, 2023	February, 2023	GOP	4,099,500.00	4,099,500.00		
310100100001000	Toner, Pantum, PC-310, for Printer M3500NW	4PS	Public Bidding under Framework Agreement	February, 2023	February, 2023	February, 2023	February, 2023	GOP	1,952,500.00	1,952,500.00		
310100100001000	Toner, Pantum, PC-410X, for Printer M7200NW	4PS	Public Bidding under Framework Agreement	February, 2023	February, 2023	February, 2023	February, 2023	GOP	1,062,000.00	1,062,000.00		
200000100004000	PANTUM TONER TL-410X	NHTS	Public Bidding under Framework Agreement	February, 2023	February, 2023	February, 2023	February, 2023	GoP	23,600.00	23,600.00		
200000100004000	PANTUM TONER P210	NHTS	Public Bidding under Framework Agreement	February, 2023	February, 2023	February, 2023	February, 2023	GoP	12,400.00	12,400.00		
200000100004000	PANTUM TONER P310	NHTS	Public Bidding under Framework Agreement	February, 2023	February, 2023	February, 2023	February, 2023	GoP	22,000.00	22,000.00		
200000100004000	Brother Ink BTC5000C	NHTS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GoP	500.00	500.00		
200000100004000	Brother Ink BTC5000M	NHTS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GoP	2,000.00	2,000.00		
200000100004000	Brother Ink BTC5000Y	NHTS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GoP	2,000.00	2,000.00		
200000100004000	Brother Ink BTD60BK	NHTS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GoP	4,000.00	4,000.00		
310100100002000	Toner, Pantum, PC-210, for PANTU PRINTER M6600NW,black	CBS TARA	Public Bidding under Framework Agreement	February, 2023	February, 2023	February, 2023	February, 2023	GOP	133,000.00	133,000.00		
310100100002000	Toner, Catridge Canon 319	SLP	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	193,800.00	193,800.00		
320104100001000	Canon Printer G3010 (Ink Colored)	MTA	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	600.00	600.00		
320104100001000	Canon Printer G3010 (Ink Black)	MTA	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	800.00	800.00		
200000100005000	Toner Pantum PC 310, 210 for use of EPAHP	f EPAHP	Public Bidding under Framework Agreement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	39,800.00	39,800.00		
100000100001000	HP Laserjet Colored Printer Cartridg HP 2007X Black	e; Personnel	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	156,000.00	156,000.00		
100000100001000	HP Laseriet Colored Printer Cartrido	e; Personnel	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	162,000.00	162,000.00		
100000100001000	HP Laseriet Colored Printer Cartrido	e; Personnel	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	162,000.00	162,000.00		
100000100001000	HP Laserjet Colored Printer Cartridg HP 2007X Yellow	e; Personnel	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	162,000.00	162,000.00		
	CANON BK GI-790 (Black)	PANTAWID	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	145,500.00	145,500.00		
310100100001000	CANON BK GI-790 (Yellow)	PANTAWID	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	126,000.00	126,000.00		

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310100100001000	CANON BK GI-790 (Cyan)	PANTAWID	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	126,000.00	126,000.00		
310100100001000	CANON BK GI-790 (Magenta)	PANTAWID	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	126,000.00	126,000.00		
310100100002000	PANTUM 210 for Printer M6600NW	SLP	Public Bidding under Framework Agreement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	105,600.00	105,600.00		
310100100002000	Cartridge-PANTUM 210 for Printer M6600NW	SLP	Public Bidding under Framework Agreement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	105,600.00	105,600.00		
310100100002000	Cartridge-CANON 319 for Printer MF410DW	SLP	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	193,800.00	193,800.00		
310100100002000	Toner, Pantum, PC-310, for PANTUM PRINTER M3500DW	PROMOTIVE	Public Bidding under Framework Agreement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	70,800.00	70,800.00		
320104100001000	Toner Epson	SFP	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	7,000.00	7,000.00		
200000100004000	INK, Brother, BT5000 M, (Magenta), 48ml for BROTHER InkJet Printer MFC-T810W	PPD	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	5,000.00	5,000.00		
200000100004000	INK, Brother, BT5000 C, (Cyan),48ml for BROTHER InkJet Printer MFC- T810W	PPD	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	5,000.00	5,000.00		
200000100004000	INK, Brother, BT5000 Y, (Yellow), 48ml for BROTHER InkJet Printer MFC-T810W	PPD	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	5,000.00	5,000.00		
200000100004000	INK, Brother, BTD60 BK, (Black), 100ml for BROTHER InkJet Printer MFC-T810W	PPD	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	5,000.00	5,000.00		
310100100002000	Toner, Pantum, PC-210, for PANTUM PRINTER M6600NW	PROMOTIVE	Public Bidding under Framework Agreement	March, August, 2023	March, August, 2023	March, August, 2023	March, August, 2023	GOP	427,800.00	427,800.00		
320104100001000	Toner, Pantum, PC-310, for PANTUM PRINTER M3500DW	PROTECTIVE	Public Bidding under Framework Agreement	March, April, June. July, September, October, December 2023	GOP	5,643,000.00	5,643,000.00					
310100100002000	Toner, Canon, CRG 319, for CANON PRINTER LASERJET, MF6180DW, MF416dw	PROMOTIVE	Shopping	March, July, 2023	March, July, 2023	March, July, 2023	March, July, 2023	GOP	306,000.00	306,000.00		
310100100002000	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, BK 003, Black, 65ml	PROMOTIVE	Shopping	March, July, 2023	March, July, 2023	March, July, 2023	March, July, 2023	GOP	25,500.00	25,500.00		
310100100002000	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, C 003, Cyan, 65ml	PROMOTIVE	Shopping	March, July, 2023	March, July, 2023	March, July, 2023	March, July, 2023	GOP	25,500.00	25,500.00		
310100100002000	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, M 003, Magenta, 65ml	PROMOTIVE	Shopping	March, July, 2023	March, July, 2023	March, July, 2023	March, July, 2023	GOP	25,500.00	25,500.00		
310100100002000	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, Y 003, Yellow, 65ml	PROMOTIVE	Shopping	March, July, 2023	March, July, 2023	March, July, 2023	March, July, 2023	GOP	25,500.00	25,500.00		
320104100001000	EPSON M200 BLACK 774 INK	PROTECTIVE	Shopping	March, June, September, December 2023	March, June, September, December 2023	March, June, September, December 2023	March, June, September, December 2023	GOP	537,600.00	537,600.00		

					Schedule for Each F	Procurement Activity			Estim	ated Budget (P	hP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
100000100001000	Toner, Pantum, PC-210, for PANTUN PRINTER M6600NW	1 ASD	Public Bidding under Framework Agreement	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	960,000.00	960,000.00		
100000100001000	Toner, Pantum, PC-310, for PANTUM PRINTER M3500DW	1 ASD	Public Bidding under Framework Agreement	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	1,680,000.00	1,680,000.00		
100000100001000	Toner, Pantum, TL-410X, for PANTUM PRINTER M7200NW	ASD	Public Bidding under Framework Agreement	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	1,180,000.00	1,180,000.00		
100000100001000	Toner, Canon, CRG 319, for CANON PRINTER LASERJET, MF6180DW	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	112,000.00	112,000.00		
100000100001000	Toner, TK-7220, for KYOCERA COPIER TASKAlfa 4012i	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	120,000.00	120,000.00		
100000100001000	INK, Brother, BT5000 M, (Magenta), 48ml for BROTHER InkJet Printer MFC-T810W	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	9,000.00	9,000.00		
100000100001000	INK, Brother, BT5000 C, (Cyan),48m for BROTHER InkJet Printer MFC- T810W	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	9,000.00	9,000.00		
100000100001000	INK, Brother, BT5000 Y, (Yellow), 48ml for BROTHER InkJet Printer MFC-T810W	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	9,000.00	9,000.00		
100000100001000	INK, Brother, BTD60 BK, (Black), 100ml for BROTHER InkJet Printer MFC-T810W	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	13,000.00	13,000.00		
100000100001000	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, BK 003, Black, 65ml	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	27,000.00	27,000.00		
100000100001000	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, C 003 Cyan, 65ml	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	27,000.00	27,000.00		
100000100001000	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, M 003 Magenta, 65ml	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	27,000.00	27,000.00		
100000100001000	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, Y 003, Yellow, 65ml	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	27,000.00	27,000.00		
100000100001000	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L4160, Black 001, Bk 70ml	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	27,000.00	27,000.00		
100000100001000	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L4160, Cyan 001, Cyan 70ml	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	27,000.00	27,000.00		
100000100001000	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L4160, Magenta 001, M 70ml	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	27,000.00	27,000.00		
100000100001000	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L4160, Yellow 001, Y 70ml	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	27,000.00	27,000.00		
310100100001000	Toner, PANTUM, PC-210	FMD-CASH	Public Bidding under Framework Agreement	March, May, August, October, 2023	GoP	158,400.00	158,400.00					

					Schedule for Each P	rocurement Activity			Estim	ated Budget (P	PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
310100100002000	PANTUM 210 and 310 to be used for Printintg Documents	SLP	Public Bidding under Framework Agreement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	499,800.00	499,800.00		
310100100002000	CANON Toner NPG-67, Black	KALAHI- CIDSS PMNP	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	42,000.00	42,000.00		
310100100002000	CANON Toner NPG-67, Magenta	KALAHI- CIDSS PMNP	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	54,300.00	54,300.00		
310100100002000	CANON Toner NPG-67, Cyan	KALAHI- CIDSS PMNP	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	54,300.00	54,300.00		
310100100002000	CANON Toner NPG-67, Yellow	KALAHI- CIDSS PMNP	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	54,300.00	54,300.00		
310100100002000	Pantum Toner 310	KALAHI- CIDSS PMNP	Public Bidding under Framework Agreement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	114,000.00	114,000.00		
310100100002000	Toner, TK-7220, for KYOCERA COPIER TASKAlfa 4012i	KALAHI- CIDSS PMNP	Direct Contracting	April, 2023	April, 2023	April, 2023	April, 2023	GOP	89,000.00	89,000.00		
	CANON CARTRIDGE 325, for Canon LBP 6030w	ORD	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	12,900.00	12,900.00		
320104100001000	CANON Cartridge 319	SOCPEN	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	6,000.00	6,000.00		
200000100004000	Brother Ink BTC5000C	Standards- PPD	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	1,520.00	1,520.00		
200000100004000	Brother Ink BTC5000M	Standards- PPD	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	1,520.00	1,520.00		
200000100004000	Brother Ink BTC5000Y	Standards- PPD	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	1,000.00	1,000.00		
200000100004000	Brother Ink BTD60BK	Standards- PPD	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	2,520.00	2,520.00		
310100100001000	Canon Cartridge 325, for Canon LBP 6030w	4PS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	180,000.00	180,000.00		
310100100002000	PANTUM Toner 210	KALAHI- CIDSS	Public Bidding under Framework Agreement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	114,000.00	114,000.00		
310100100002000	PANTUM Toner 310	KALAHI- CIDSS	Public Bidding under Framework Agreement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	76,000.00	76,000.00		
310100100002000	Toner, TK-7220, for KYOCERA COPIER TASKAlfa 4012i	KALAHI- CIDSS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	89,000.00	89,000.00		
100000100001000	Toner Cartridge, KYOCERA TK 7720 for HRMDD Use	HRMDD	Direct Contracting	April, 2023	April, 2023	April, 2023	April, 2023	GOP	140,000.00	140,000.00		
310100100002000	Pantum Toner 210	KALAHI- CIDSS PMNP	Public Bidding under Framework Agreement	April, August 2023	April, August 2023	April, August 2023	April, August 2023	GOP	380,000.00	380,000.00		
310100100002000	INK TANK, EPSON 001 ink bottle, black	KALAHI- CIDSS PMNP	Shopping	April, August 2023	April, August 2023	April, August 2023	April, August 2023	GOP	16,500.00	16,500.00		
310100100002000	INK TANK, EPSON 001 ink bottle, cyan	KALAHI- CIDSS PMNP	Shopping	April, August 2023	April, August 2023	April, August 2023	April, August 2023	GOP	13,600.00	13,600.00		
310100100002000	INK TANK EPSON 001 ink bottle	KALAHI- CIDSS PMNP	Shopping	April, August 2023	April, August 2023	April, August 2023	April, August 2023	GOP	13,600.00	13,600.00		
310100100002000	INK TANK EPSON 001 ink bottle	KALAHI- CIDSS PMNP	Shopping	April, August 2023	April, August 2023	April, August 2023	April, August 2023	GOP	13,600.00	13,600.00		
310100100002000	INK TANK EPSON 003 ink bottle	KALAHI- CIDSS PMNP	Shopping	April, August 2023	April, August 2023	April, August 2023	April, August 2023	GOP	29,750.00	29,750.00		

						Schedule for Each P	Procurement Activity			Estim	ated Budget (P	PhP)	
Code (PAP)	Procurement P	rogram/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
310100100002000	INK TANK, EPSON cyan	003 ink bottle,	KALAHI- CIDSS PMNP	Shopping	April, August 2023	April, August 2023	April, August 2023	April, August 2023	GOP	12,450.00	12,450.00		
310100100002000	INK TANK EPSON	003 ink bottle,	KALAHI- CIDSS PMNP	Shopping	April, August 2023	April, August 2023	April, August 2023	April, August 2023	GOP	12,450.00	12,450.00		
310100100002000	INK TANK, EPSON yellow	003 ink bottle,	KALAHI- CIDSS PMNP	Shopping	April, August 2023	April, August 2023	April, August 2023	April, August 2023	GOP	12,450.00	12,450.00		
310100100002000	INK TANK, EPSON black	003 ink bottle,	KALAHI- CIDSS	Shopping	April, August, December, 2023	April, August, December, 2023	April, August, December, 2023	April, August, December, 2023	GOP	33,000.00	33,000.00		
310100100002000	cyan	-	KALAHI- CIDSS	Shopping	April, August, December, 2023	April, August, December, 2023	April, August, December, 2023	April, August, December, 2023	GOP	27,200.00	27,200.00		
310100100002000	INK TANK, EPSON magenta		KALAHI- CIDSS	Shopping	April, August, December, 2023	April, August, December, 2023	April, August, December, 2023	April, August, December, 2023	GOP	27,200.00	27,200.00		
310100100002000	INK TANK, EPSON yellow	003 ink bottle,	KALAHI- CIDSS	Shopping	April, August, December, 2023	April, August, December, 2023	April, August, December, 2023	April, August, December, 2023	GOP	27,200.00	27,200.00		
330100100001000	Toner, Pantum, PC-2 PRINTER M6600NW		DRMD	Public Bidding under Framework Agreement	April, July, October 2023	April, July, October 2023	April, July, October 2023	April, July, October 2023	GOP	217,000.00	217,000.00		
310100100001000	Toner, Pantum, PC-2 PRINTER M6600NW		CIS	Public Bidding under Framework Agreement	April, July, October 2023	June, 2023	June, 2023	June, 2023	GOP	962,500.00	962,500.00		
310100100001000	Toner, Pantum, PC-3 PRINTER M3500DW		CIS	Public Bidding under Framework Agreement	April, July, October 2023	June, 2023	June, 2023	June, 2023	GOP	990,000.00	990,000.00		
310100100001000	Toner, Pantum, PC-2 PRINTER M6600NW		4PS	Public Bidding under Framework Agreement	April, July, October 2023	April, July, October 2023	April, July, October 2023	April, July, October 2023	GOP	1,007,500.00	1,007,500.00		
310100100001000	Toner, Pantum, PC-3 PRINTER M3500DW		4PS	Public Bidding under Framework Agreement	April, July, October 2023	April, July, October 2023	April, July, October 2023	April, July, October 2023	GOP	1,952,500.00	1,952,500.00		
310100100001000	Toner, Pantum, TL-4 PANTUM PRINTER	10X, for M7200NW	4PS	Public Bidding under Framework Agreement	April, July, October 2023	April, July, October 2023	April, July, October 2023	April, July, October 2023	GOP	1,062,080.00	1,062,080.00		
310100100001000	INK, Epson, Inkjet, E EPSON Printer L321 003, Black, 65ml		4PS	Shopping	April, October 2023	April, October 2023	April, October 2023	April, October 2023	GOP	36,000.00	36,000.00		
310100100001000	INK, Epson, Inkjet, E EPSON Printer L321 Cyan, 65ml		4PS	Shopping	April, October 2023	April, October 2023	April, October 2023	April, October 2023	GOP	36,000.00	36,000.00		
310100100001000	INK, Epson, Inkjet, E EPSON Printer L321 Magenta, 65ml		4PS	Shopping	April, October 2023	April, October 2023	April, October 2023	April, October 2023	GOP	36,000.00	36,000.00		
310100100001000	INK, Epson, Inkjet, E EPSON Printer L321 Yellow, 65ml		4PS	Shopping	April, October 2023	April, October 2023	April, October 2023	April, October 2023	GOP	36,000.00	36,000.00		
310100100001000	INK, Epson, Inkjet, E EPSON Printer L416 70ml		4PS	Shopping	April, October 2023	April, October 2023	April, October 2023	April, October 2023	GOP	36,000.00	36,000.00		
310100100001000	INK, Epson, Inkjet, E EPSON Printer L416 Cyan 70ml		4PS	Shopping	April, October 2023	April, October 2023	April, October 2023	April, October 2023	GOP	36,000.00	36,000.00		
310100100001000	INK, Epson, Inkjet, E EPSON Printer L416 M 70ml		4PS	Shopping	April, October 2023	April, October 2023	April, October 2023	April, October 2023	GOP	36,000.00	36,000.00		

					Schedule for Each F	Procurement Activity			Estim	ated Budget (P	hP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks
310100100001000	INK, Epson, Inkjet, Eco Tank, for EPSON Printer L4160, Yellow 001, Y 70ml	4PS	Shopping	April, October 2023	April, October 2023	April, October 2023	April, October 2023	GOP	36,000.00	36,000.00		
310100100001000	TONER PANTUM FOR ACCOUNTING USE (PRINTING AND PHOTO COPYING OF ATTCHMENTS OF LIQUIDATIONS)	FMD- ACCOUNTIN G	Public Bidding under Framework Agreement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	155,000.00	155,000.00		
	PANTUM TO BE USED OF THE STANDARD SECTION STAFF DURING THE PREPARATIOON OF REPORTS, FORMS AND CORRESPONDENCE.	Standards- PPD	Public Bidding under Framework Agreement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	14,800.00	14,800.00		
310100100001000	KYOCERA Toner TK-7220	PANTAWID	Direct Contracting	May, 2023	May, 2023	May, 2023	May, 2023	GOP	164,000.00	164,000.00		
320104100001000	CANON INK GI-790 (Cyan)	SOCPEN	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	922.00	922.00		
320104100001000	CANON INK GI-790 (Magenta)	SOCPEN	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	922.00	922.00		
320104100001000	CANON INK GI-790 (Yellow)	SOCPEN	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	922.00	922.00		
320104100001000	CANON INK GI-790 (Black)	SOCPEN	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	2,224.00	2,224.00		
100000100001000	Genuine Epson Ink 003 for L5190 Printer (Black)	ASD-PROC	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	5,250.00	5,250.00		
100000100001000	Genuine Epson Ink 003 for L5190 Printer (Cyan)	ASD-PROC	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	1,750.00	1,750.00		
100000100001000	Genuine Epson Ink 003 for L5190 Printer (Magenta)	ASD-PROC	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	1,750.00	1,750.00		
100000100001000	Genuine Epson Ink 003 for L5190 Printer (Yelllow)	ASD-PROC	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	1,750.00	1,750.00		
320101100001000	Ink Cartridge, L6190 Epson001, Cyan	RRCY	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	2,500.00	2,500.00		
320101100001000	Ink Cartridge, L6190 Epson001, Magenta	RRCY	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	2,500.00	2,500.00		
320101100001000	Ink Cartridge, J 6190 Epsop001	RRCY	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	2,500.00	2,500.00		
320104100001000	Ink Cartridge, CANON LBP6030 325	CENTERS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	25,200.00	25,200.00		
320101100001000	Ink Cartridge, L6190 Epson001, Black, 127ml	RRCY	Shopping	May, June 2023	May, June 2023	May, June 2023	May, June 2023	GOP	7,080.00	7,080.00		1
310100100002000	Topor Cart BANITUM 210 for printer	SLP	Public Bidding under Framework Agreement	June, 2023	April, 2023	April, 2023	April, 2023	GOP	75,000.00	75,000.00		
310100100001000	Toner, Pantum, PC-310, for Printer M3500NW	4PS	Public Bidding under Framework Agreement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	1,529,000.00	1,529,000.00		
320104100001000	Pantum Toner, 210/310 for use of AICS	CIS	Public Bidding under Framework Agreement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	4,155,250.00	4,155,250.00		
320104100001000	Pantum Toner, 310	CIS	Public Bidding under Framework Agreement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	990,000.00	990,000.00		
200000100004000	Pantum Toner P210	Standards- PPD	Public Bidding under Framework Agreement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	15,500.00	15,500.00		

					Schedule for Each F	Procurement Activity			Estima	ated Budget (P	hP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
200000100004000	Pantum Toner P310	Standards- PPD	Public Bidding under Framework Agreement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	16,500.00	16,500.00		
200000100004000	Brother Ink BTC5000C	Standards- PPD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	1,100.00	1,100.00		
200000100004000	Brother Ink BTC5000M	Standards- PPD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	1,100.00	1,100.00		
200000100004000	Brother Ink BTC5000Y	Standards- PPD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	1,100.00	1,100.00		
200000100004000	Brother Ink BTD60BK	Standards- PPD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	1,650.00	1,650.00		
320101100001000	Ink Cartridge, HP GT52, 70ml, Cyan	RRCY	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	1,200.00	1,200.00		
320101100001000	Ink Cartridge, HP GT52, 70ml, Magenta	RRCY	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	1,200.00	1,200.00		
320101100001000	Ink Cartridge, HP GT52, 70ml, Yellow	RRCY	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	1,600.00	1,600.00		
320101100001000	Ink Cartridge, HP GT53XL/90ml/135ml, Black	RRCY	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	7,150.00	7,150.00		
310100100001000	Toner Cartridge for Pantum PrinterTL 410X	FMD- BUDGET	Public Bidding under Framework Agreement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	90,000.00	90,000.00		
320104100001000	Canon Cartridge 319 6D05H1Ga 20160405	SOCPEN	Shopping	July, October 2023	July, October 2023	July, October 2023	July, October 2023	GOP	276,000.00	276,000.00		
320104100001000	Toner, Pantum, PC-210, for PANTUM PRINTER M6600NW	SOCPEN	Public Bidding under Framework Agreement	July, October 2023	July, October 2023	July, October 2023	July, October 2023	GOP	196,000.00	196,000.00		
320104100001000	Toner, Pantum, PC-310, for PANTUM PRINTER M3500DW	SOCPEN	Public Bidding under Framework Agreement	July, October 2023	July, October 2023	July, October 2023	July, October 2023	GOP	282,000.00	282,000.00		
Office and Other	Supplies and Materials (Not indicated	/included in CS	SE)									
200000100004000	FLASH DRIVE, 16 GB	PPD	Shopping	January, 2023	January, 2023	January, 2023	January, 2023	GOP	1,674.40	1,674.40		
200000100004000	DATING AND STAMPING MACHINE	PPD	Shopping	January, 2023	January, 2023	January, 2023	January, 2023	GOP	1,361.88	1,361.88		
320104100001000	KN95 FACE MASK, 10 pcs per pack	PROTECTIVE	Shopping	January, April, July, October 2023	GOP	8,320.00	8,320.00					
320104100001000	NOTEPAD, STICK ON, 76MM X 100MM	PROTECTIVE	Shopping	January, April, July, October 2023	GOP	2,400.00	2,400.00					
100000100001000	A4 MATTE STICKER PAPER	RGASS	Shopping	January, April, July, October 2023	GOP	2,100.00	2,100.00					
100000100001000	GREEN BALLPEN (ORDINARY)	RGASS	Shopping	January, April, July, October 2023	GOP	600.00	600.00					
100000100001000	DONG A MY GEL GREEN SIGN/ GEL PEN	RGASS	Shopping	January, April, July, October 2023	GOP	1,000.00	1,000.00					
100000100001000	METAL BOOKEND / BOOK STAND	RGASS	Shopping	January, April, July, October 2023	GOP	300.00	300.00					
100000100001000	DONG A MY GEL VIOLET SIGN/ GEL PEN	RGASS	Shopping	January, April, July, October 2023	GOP	1,000.00	1,000.00					
100000100001000	DONG A MY GEL PINK SIGN/ GEL	RGASS	Shopping	January, April, July, October 2023	GOP	500.00	500.00					
100000100001000		RGASS	Shopping	January, April, July, October 2023	GOP	7,000.00	7,000.00					
100000100001000	STORAGE BOX 70 LITERS	RGASS	Shopping	January, April, July, October 2023	GOP	28,000.00	28,000.00					

					Schedule for Each F	Procurement Activity			Estim	ated Budget (P	hP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
200000100004000	Ballpen, black, fine point	PPD	Shopping	January, March 2023	January, March 2023	January, March 2023	January, March 2023	GOP	3,000.00	3,000.00		
320104100001000	Canon Printer G3010	MTA	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	10,500.00	10,500.00		
310100100001000	Card Case/ Document Protector (A4 106 x 82 mm)	4PS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	4,000.00	4,000.00		
100000100001000	ID jacket with clip	HRMDD	Shopping	February, 2023	March, April, 2023	February, 2023	February, 2023	GOP	1,500.00	1,500.00		
100000100001000	Ballpen (Ordinary)	HRMDD	Shopping	February, 2023	March, April, 2023	March, April, 2023	March, April, 2023	GOP	1,200.00	1,200.00		
100000100001000	Photo Paper, A4 size	HRMDD	Shopping	February, 2023	March, April, 2023	March, April, 2023	March, April, 2023	GOP	1,800.00	1,800.00		
100000100001000	Manila Paper, folded	HRMDD	Shopping	February, 2023	March, April, 2023	March, April, 2023	March, April, 2023	GOP	500.00	500.00		
100000100001000	Certificate Holder, card board with plastic, A4	HRMDD	Shopping	February, 2023	March, April, 2023	March, April, 2023	March, April, 2023	GOP	2,250.00	2,250.00		
100000100001000	Crayons with 16 colors	HRMDD	Shopping	February, 2023	March, April, 2023	March, April, 2023	March, April, 2023	GOP	600.00	600.00		
100000100001000	Specialty Paper, A4 size	HRMDD	Shopping	February, 2023	March, April, 2023	March, April, 2023	March, April, 2023	GOP	2,000.00	2,000.00		
200000100004000	Ballpen, 0.5 black, 12 pcs per box	NHTS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GoP	3,870.00	3,870.00		
310100100001000	Pre-Inked Stamp, with border 30x69mm (RECEIVED-CASH SECTION)	FMD-CASH	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GoP	3,800.00	3,800.00		
310100100001000	Pre-Inked Stamp, with border 30x69mm (RECEIVED-ARDA'S OFFICE)	FMD-CASH	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GoP	1,900.00	1,900.00		
310100100001000	Pre-Inked Stamp, with border 30x69mm (PAID-CASH SECTION)	FMD-CASH	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GoP	3,800.00	3,800.00		
310100100001000	Pre-Inked Stamp, with border 18x47mm (CANCELLED-CASH SECTION)	FMD-CASH	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GoP	1,000.00	1,000.00		
310100100001000	SECTION	FMD-CASH	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GoP	1,000.00	1,000.00		
310100100001000	Pre-Inked Stamp, with border 18x47mm (STALED-CASH SECTION)	FMD-CASH	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GoP	1,000.00	1,000.00		
310100100001000	SELF-INKING STAMP, without border, 38x14mm (Eva D. Banares/AOV)	FMD-CASH	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GoP	1,400.00	1,400.00		
310100100001000	SELF-INKING STAMP, without border, 38x14mm (Aisy B. Goyena/AAII)	FMD-CASH	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GoP	700.00	700.00		
310100100001000	SELF-INKING STAMP, without border, 38x14mm (Dominica B. Atizado/AOIII)	FMD-CASH	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GoP	700.00	700.00		
100000100001000	White board with frame (4x6 feet)	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	3,000.00	3,000.00		
100000100001000	White board with frame (2x3 feet)	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	1,000.00	1,000.00		
100000100001000	Flag (3x5 feet), cotton	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	200.00	200.00		
100000100001000	Wooden Flag Pole Stand, 8 feet	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	3,000.00	3,000.00		
100000100001000	Wooden Flag Pole Stand Base	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	4,000.00	4,000.00		

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100000100001000	Picture Frame, 16x24 inches	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	1,000.00	1,000.00		
100000100001000	Soft Rubber Matting Loop Spaghetti, Black	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	25,500.00	25,500.00		
200000100004000	Rubber band	NHTS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	700.00	700.00		
320104100001000	Compact calculator	CIS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	6,576.00	6,576.00		
320104100001000	Highlighter	CIS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	15,000.00	15,000.00		
320104100001000	DSWD Dry Seal	MTA	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	4,000.00	4,000.00		
320104100001000	To Provide Office Supplies and Materials to be Used by PSD- Capability Building Section Staff.	PSD	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	57,000.00	57,000.00		
100000100001000	Heavy Duty Rust Proof Foldable Platform Hand Truck etc.	GSS	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	22,000.00	22,000.00		
330100100001000	Corporate Tokens for the Resource Speakers for the Conduct of the Roll Out of the Participatory Barangay Development Planning (Reading Training of Trainees))	кс	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	15,000.00	15,000.00		
310100300001000	Vacuum Rice Bags for 3 Kilos to be Used in Repacking of Family Food Packs.	DRMD	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	960,000.00	960,000.00		
330100100001000	Twine Plastic etc for KC NCDDP AF RPMO and ACT Use.	КС	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	960,000.00	960,000.00		
100000100001000	Laminating Machine (Laminating Width: 240mm, Laminating Speed: 0.5 m/mm, Temperature range: 80-180)	HRMDD	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	22,386.00	22,386.00		
100000100001000	Inkjet Photopaper (A4; 210gms; 20sheets/pack)	HRMDD	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	4,050.00	4,050.00		
100000100001000	Laminating Roll (9 inch; 50 meters; 250 micron)	HRMDD	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	14,875.00	14,875.00		
320104100001000	A4 Bond Paper with DSWD Lettrehead/Logo	SOCPEN	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	14,000.00	14,000.00		
320104100001000	Envelope Mailing with window, with DSWD Logo	SOCPEN	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	15,800.00	15,800.00		
320104100001000	File Holders	MTA	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	6,000.00	6,000.00		
200000100004000	Lay out and Materials for Printing Photopaper, A4, 250 GSM, Glossy/Matte (Listahanan FAQs)	NHTS	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	20,000.00	20,000.00		
100000100001000	Polyprolene Index (A-Z Tab); A4 Size	Personnel	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	141,875.00	141,875.00		
100000100001000	Arch File; Legal size; Red	Personnel	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	43,500.00	43,500.00		
100000100001000	Inkjet Photopaper, A4; 210gms; 20sheets/pack	Personnel	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	4,725.00	4,725.00		
100000100001000	Matica Technologies EDIsecure MC310 Color Ribbon; High Definition Color Ribbon; 250 prints/roll	Personnel	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	96,750.00	96,750.00		
100000100001000	Matica Technologies EDIsecure PVC Cards; ISO Standard size: CR80 x .76mm; 250 cards/box	Personnel	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	18,750.00	18,750.00		

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100000100001000	5-Layer Steel File Rack	Personnel	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	8,480.00	8,480.00		
100000100001000	3-Layer File Organizer	Personnel	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	1,275.00	1,275.00		
320104100001000	Acrylic Stand	CIS-AICS	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	16,500.00	16,500.00		
320104100001000	Area Signage (Push, Pull, No Smoking, Authorized Person Only, Priority Lane-9 pcs)	CIS-AICS	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	5,850.00	5,850.00		
320104100001000	Trash Bin (Small)	CIS-AICS	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	25,000.00	25,000.00		
320104100001000	Iron Rack	CIS	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	9,000.00	9,000.00		
320104100001000	Acrylic Stand	CIS	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	16,500.00	16,500.00		
320104100001000	Trash Bin (Small)	CIS	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	25,000.00	25,000.00		
200000100005000	Office Supplies for CY 2023: Ballpen, blue, 12 pcs/box, ball point 0.5mm	EPAHP	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	80.00	80.00		
200000100004000	EPSON GLOSSY PHOTO PAPER A4 SIZE (PACK OF 20 SHEETS)-180 GSM	PPD	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	100.00	100.00		
200000100004000	Avia Colors Premium Colored Paper 8 1/2 " x 11" 80 gsm, 250 sheets	PPD	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	1,200.00	1,200.00		
200000100004000	Manila Paper folded per sheet	PPD	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	300.00	300.00		
200000100004000	Certificate Holder 9.5" x 12.5"	PPD	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	1,500.00	1,500.00		
200000100004000	Printer Brother MFC-T810W	PPD	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	15,000.00	15,000.00		
320104100001000	CLEARBOOK, 20 TRANSPARENT POCKET	PROTECTIVE	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	148.16	148.16		
320104100001000		PROTECTIVE	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	15,000.00	15,000.00		
320104100001000	LEGAL BOND PAPER WITH DSWD LETTERHEAD/LOGO LEGAL LABOR AND MATERIALS	PROTECTIVE	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	500.00	500.00		
320104100001000	STORAGE BOX, STANDARD, 70L	PROTECTIVE	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	3,000.00	3,000.00		
320104100001000	TABLE TRAY, 3 LAYER	PROTECTIVE	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	10,000.00	10,000.00		
100000100001000	Tape Measure (50m) for calibration of measuring equipment	BGMS	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GOP	10,500.00	10,500.00		
320104100001000	Rubber Mat	CIS	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	177,600.00	177,600.00		
310100100002000	Fastener, Plastic vinyl coated, 50 pcs per box	PROMOTIVE	Shopping	March, April, August 2023	March, April, August 2023	March, April, August 2023	March, April, August 2023	GOP	26,676.00	26,676.00		
320104100001000	A4 BOND PAPER WITH DSWD LETTERHEAD/LOGO A4 LABOR AND MATERIALS	PROTECTIVE	Shopping	March, April, July, October 2023	GOP	27,500.00	27,500.00					
320104100001000	Fastener, Plastic vinyl coated, 50 pcs per box	PROTECTIVE	Shopping	March, April, June. July, September, October, December 2023	GOP	159,000.00	159,000.00					
320104100001000	Ballpen ordinary, black, 12pcs per box	PROTECTIVE	Shopping	March, April, June. July, September, October, December 2023	GOP	16,471.00	16,471.00					

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320104100001000	SIGN PEN. LIQUID GEL, GREEN	PROTECTIVE	Shopping	March, August, November, 2023	March, August, November, 2023	March, August, November, 2023	March, August, November, 2023	GOP	7,304.00	7,304.00		
200000100004000	Columnar Book, 12 columns (10 pcs/pack)	PPD	Shopping	March, July 2023	March, July 2023	March, July 2023	March, July 2023	GOP	120.00	120.00		
200000100004000	STICKER PAPER A4 10S	PPD	Shopping	March, June, September, December 2023	March, June, September, December 2023	March, June, September, December 2023	March, June, September, December 2023	GOP	1,040.00	1,040.00		
100000100001000	Nylon Cable Tie, 100pcs per pack, 3mm X 200mm, Black/White	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	6,000.00	6,000.00		
100000100001000	Nylon Cable Tie, 100pcs per pack, 4mm X 300mm, Black/White	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	6,000.00	6,000.00		
100000100001000	Folder, ordinary white tagboard, 14pts, 100pcs/pack	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	220,000.00	220,000.00		
100000100001000	Fastener, Plastic vinyl coated, 50 pcs per box	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	24,000.00	24,000.00		
100000100001000	Ballpen ordinary, blue, 12pcs per box	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	17,000.00	17,000.00		
100000100001000	Ballpen ordinary, black, 12pcs per box	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	17,000.00	17,000.00		
100000100001000	Twist tie/ Plastic coated tie, 30m with cutter, black/white	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	2,400.00	2,400.00		
100000100001000	Industrial cling wrap or jack wrap used for packing heavy items or boxes, 20inches wide x 3 kilos, approximately 500 meters, 18 microns, stick to itself		Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	30,000.00	30,000.00		
310100100001000	Government Folder, loose leaf	FMD-CASH	Shopping	March, May, August, October 2023	GoP	72,000.00	72,000.00					
310100100001000	Ordinary Folder, long, 100 pcs per pack	FMD-CASH	Shopping	March, May, August, October, 2023	GoP	600,000.00	600,000.00					
310100100001000	Ordinary Folder, A4, 100 pcs per pack	FMD-CASH	Shopping	March, May, August, October, 2023	GoP	360,000.00	360,000.00					
310100100001000	Sign Pen, pink, liquid or gel	FMD-CASH	Shopping	March, May, August, October, 2023	GoP	1,776.00	1,776.00					
330100100001000	Manila Paper	DRMD	Shopping	March, May, June 2023	March, May, June 2023	March, May, June 2023	March, May, June 2023	GOP	500.00	500.00		
330100100001000	Certificate Holder (A4)	DRMD	Shopping	March, May-July, September 2023	March, May-July, September 2023	March, May-July, September 2023	March, May-July, September 2023	GOP	1,250.00	1,250.00		
330100100001000		DRMD	Shopping	March, May-July, September 2023	March, May-July, September 2023	March, May-July, September 2023	March, May-July, September 2023	GOP	2,640.00	2,640.00		
310100100002000	Colored paper,250 sheets/ream,8.5x11 80gsm	PROMOTIVE	Shopping	March-July, 2023	March-July, 2023	March-July, 2023	March-July, 2023	GOP	8,400.00	8,400.00		
310100100002000	Ballpen ordinary, blue, 12pcs per box	PROMOTIVE	Shopping	March-July, November 2023	March-July, November 2023	March-July, November 2023	March-July, November 2023	GOP	6,000.00	6,000.00		
310100100002000	Ballpen ordinary, black, 12pcs per box	PROMOTIVE	Shopping	March-July, November 2023	March-July, November 2023	March-July, November 2023	March-July, November 2023	GOP	6,720.00	6,720.00		

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320104100001000	MARKER PERMANENT, BLACK BULLET TYPE	PROTECTIVE	Shopping	March-May, July 2023	March-May, July 2023	March-May, July 2023	March-May, July 2023	GOP	1,980.00	1,980.00		
	Plastic Storage Box 70L-80L capacity	ORD	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	6,400.00	6,400.00		
100000100001000	5 Layers Steel File Rack etc for Updating of 201 Folders of Regular,, Contractual, Casual and Co- Terminous Employees	HRMDD	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	20,420.00	20,420.00		
100000100001000	Purchase of Wall Mount TV Bracket for Safety of the HR/FMD Appliance	HRMDD	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	7,000.00	7,000.00		
200000100002000	DSWD FO V Lanyard	SMU	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	90,000.00	90,000.00		
320104100001000	Information, Education and Communication (IEC) Materials for LGU Implementers: LUTONG FNRI(FOOD AND NUTRITION RESEARCH INSTITUTION) RECIPE for SFP	PSD	Agency to Agency	April, 2023	April, 2023	April, 2023	April, 2023	GOP	30,000.00	30,000.00		
200000100004000	Plastic Envelope with handle	Standards- PPD	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	3,750.00	3,750.00		
310100100002000	Sign Pen, Green, 0.5, Needle Tip, Liquid Gel	KALAHI- CIDSS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	2,400.00	2,400.00		
210100100002000	Sign Pen, Violet, 0.5, Needle Tip, Liquid Gel	KALAHI- CIDSS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	2,400.00	2,400.00		
	Specialty Paper, 20's/pack	HRMDD	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	3,000.00	3,000.00		
100000100001000	Frames (for certificates)	HRMDD	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	6,000.00	6,000.00		
330100100001000	Fastener, Plastic vinyl coated, 50 pcs per box	DRMD	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	300.00	300.00		
310100100001000	Lever Arch File Folder	4PS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	7,000.00	7,000.00		
310100100001000	Storage File Box	4PS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	40,600.00	40,600.00		
310100100001000	Wireless Computer/laptop Mouse	4PS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	70,000.00	70,000.00		
310100100001000	Colored Paper	4PS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	6,000.00	6,000.00		
310100100001000	Manila Paper	4PS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	150.00	150.00		
310100100001000		4PS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	2,400.00	2,400.00		
320104100001000	ENVELOPE MAILING WITH WINDOW, WITH DSWD LOGO, 500 PCS PER BOX/LABOR AND MATERIALS	PROTECTIVE	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	2,200.00	2,200.00		
330100100001000	Crayons (12 colors)	DRMD	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	1,000.00	1,000.00		
330100100001000	Specialty Paper (Cream Colored)	DRMD	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	600.00	600.00		
330100100001000	Sticker Paper	DRMD	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	400.00	400.00		
330100100001000	Colored Paper	DRMD	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	300.00	300.00		
320104100001000	Glassboard	CIS	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	5,500.00	5,500.00		
320104100001000	Dry Seal	CIS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	44,000.00	44,000.00		

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320104100001000	Whiteboard 12x16	CIS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	8,400.00	8,400.00		
320104100001000	Whiteboard 36x36	CIS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	18,000.00	18,000.00		
320104100001000	Cork Board	CIS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	36,300.00	36,300.00		
310100100002000	Sign Pen, Green, 0.5, Needle Tip, Liquid Gel	KALAHI- CIDSS PMNP	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	9,600.00	9,600.00		
310100100002000	Sign Pen, Violet, 0.5, Needle Tip, Liquid Gel	KALAHI- CIDSS PMNP	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	9,600.00	9,600.00		
310100100002000	Correction Pen Tip 119002 10ml	KALAHI- CIDSS PMNP	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	14,325.00	14,325.00		
310100100002000	Glue Sticks; 22 grms	KALAHI- CIDSS PMNP	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	13,000.00	13,000.00		
310100100002000	TAPE, double sided, width: 24mm	KALAHI- CIDSS PMNP	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	1,600.00	1,600.00		
310100100002000	Arc File Binder; Long; Vertical	KALAHI- CIDSS PMNP	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	14,500.00	14,500.00		
310100100002000	Metal Desk Tray, Heavy Duty; 2 Layers	KALAHI- CIDSS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	59,000.00	59,000.00		
310100100002000	Arc File Binder; Long; Vertical	KALAHI- CIDSS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	29,000.00	29,000.00		
310100100002000	Glue Gun, SW60 Big w/ Dolphin Switch	KALAHI- CIDSS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	16,500.00	16,500.00		
310100100002000	Glue Hotmelt Big, 4s	KALAHI- CIDSS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	4,800.00	4,800.00		
310100100002000	Correction Pen Tip 119002 10ml 16mm Fine Tip	KALAHI- CIDSS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	9,550.00	9,550.00		
310100100002000	Glue Sticks; 22 grms	KALAHI- CIDSS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	13,000.00	13,000.00		
310100100002000	Colored paper,250 sheets/ream,short, assorted color 80gsm	KALAHI- CIDSS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	58,750.00	58,750.00		
310100100002000	Oslo Paper; 9 x 12, 20's	KALAHI- CIDSS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	9,412.00	9,412.00		
310100100002000	Manila Paper	KALAHI- CIDSS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	1,500.00	1,500.00		
200000100004000	Training Supplies for the Regional/Provincial Orientation for Non-Profit Organizations on DSWD Regulatory Services	Standards- PPD	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	7,500.00	7,500.00		
310100100002000	Folder, white, tagboard, legal, 100pcs/box	KALAHI- CIDSS PMNP	Shopping	April, August 2023	April, August 2023	April, August 2023	April, August 2023	GOP	65,000.00	65,000.00		
310100100002000	BALLPEN, Ball Point Pen (0.5mm), Good Quality, Black, 12pcs per box	KALAHI- CIDSS PMNP	Shopping	April, August 2023	April, August 2023	April, August 2023	April, August 2023	GOP	12,000.00	12,000.00		
310100100002000	BALLPEN Ball Point Pen (0.5mm)	KALAHI- CIDSS PMNP	Shopping	April, August 2023	April, August 2023	April, August 2023	April, August 2023	GOP	12,000.00	12,000.00		
310100100001000	Ballpen ordinary, blue, 12pcs per box	4PS	Shopping	April, July, October 2023	April, July, October 2023	April, July, October 2023	April, July, October 2023	GOP	67,500.00	67,500.00		
310100100001000	Ballpen ordinary, black, 12pcs per box	4PS	Shopping	April, July, October 2023	April, July, October 2023	April, July, October 2023	April, July, October 2023	GOP	67,500.00	67,500.00		
310100100001000	All in 1 Continuous Ink Printers (CISS Printers) with free bottle ink	4PS	Shopping	April, July, October 2023	April, July, October 2023	April, July, October 2023	April, July, October 2023	GOP	300,000.00	300,000.00		
310100100001000	Certificate Holder A4	4PS	Shopping	April, July, October 2023	April, July, October 2023	April, July, October 2023	April, July, October 2023	GOP	37,050.00	37,050.00		

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200000100004000	Ballpen (Black, 0.5 or 0.4)	Standards- PPD	Shopping	April, May, 2023	April, May, 2023	April, May, 2023	April, May, 2023	GOP	625.00	625.00		
200000100004000	ID Holder	Standards- PPD	Shopping	April, May, 2023	April, May, 2023	April, May, 2023	April, May, 2023	GOP	952.00	952.00		
310100100001000	Nylon Cable Tie, 100pcs per pack, 3mm X 200mm, Black/White	4PS	Shopping	April, October 2023	April, October 2023	April, October 2023	April, October 2023	GOP	3,600.00	3,600.00		
310100100001000	Nylon Cable Tie, 100pcs per pack, 4mm X 300mm, Black/White	4PS	Shopping	April, October 2023	April, October 2023	April, October 2023	April, October 2023	GOP	4,800.00	4,800.00		
310100100001000	Fastener, Plastic vinyl coated, 50 pcs per box	4PS	Shopping	April, October 2023	April, October 2023	April, October 2023	April, October 2023	GOP	4,500.00	4,500.00		
31010010002000	ID holders 3"x4"	PROMOTIVE	Shopping	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	GOP	140,500.00	140,500.00		
310100100002000	Certificate holders (81/4 x 11 3/4 A4 size)	PROMOTIVE	Shopping	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	GOP	4,050.00	4,050.00		
320101100001000	SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR USE AT RRCY SORSOGON FROM APRIL TO SEPTEMBER 2023	CENTERS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	31,628.00	31,628.00		
320104100001000	CERAMIC MUG FOR USE DURING THE CHILD DEVELOPMENT WORKERS WEEK CELEBRATION ON JUNE 2023	COMBASED	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	15,000.00	15,000.00		
100000100001000	Storage Box, transparent, 70-80L capacity, with wheels & handles	ASD-PROC	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	27,000.00	27,000.00		
200000100004000	Colored Paper (A4/Letter Size)	Standards- PPD	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	630.00	630.00		
200000100004000	Masking Tape 2 inch	Standards- PPD	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	240.00	240.00		
100000100001000	Purchase o Office JETPRO Printer	ADMIN	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	46,000.00	46,000.00		
100000100001000	Wireless All-in One Printer	ASD-PROC	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	18,000.00	18,000.00		
320101100001000	Plant Pots/"Paso" made of concrete, large size atleast 18' dia	CENTERS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	5,500.00	5,500.00		
320101100001000	Plant Pots/"Paso" made of concrete, medium size atleast 18' dia	CENTERS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	3,500.00	3,500.00		
320101100001000	Garden Soil	CENTERS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	1,800.00	1,800.00		
	Pad Paper, Ruled, intermediate Pad	RRCY	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	2,320.00	2,320.00		
320101100001000	-	CIS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	40,000.00	40,000.00		
	Binder Clip, 51 mm	CIS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	32,500.00	32,500.00		
320104100001000	· ·	CIS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	150,000.00	150,000.00		
200000100004000	Training Supplies for the FORC Capacity Building Activity	Standards- PPD	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	2,500.00	2,500.00		
320104100001000	-	CIS	Shopping	May-December, 2023	May-December, 2023	May-December, 2023	May-December, 2023	GOP	270,000.00	270,000.00		
320104100001000	Envelope Mailing with window, with DSWD Logo	AICS	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	8,000.00	8,000.00		
200000100004000	Filing Box (blue only same color)	Standards- PPD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	3,200.00	3,200.00		
200000100004000	Colored Paper (A4/Letter Size)	Standards- PPD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	960.00	960.00		
200000100004000	Masking Tape, 2"	Standards- PPD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	900.00	900.00		
200000100004000	Ballpen, ballpoint 0.5, black, 12pcs per box	Standards- PPD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	860.00	860.00		

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200000100004000	Ballpen, ballpoint 0.5, blue, 12pcs per box	Standards- PPD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	860.00	860.00		
320104100001000	Certificate Holder (241mm x 318mm - A4)	COMBASED	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	3,850.00	3,850.00		
320104100001000	Specialty Paper, 10 sheets/pack (fine board- A4 size	COMBASED	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	500.00	500.00		
320101100001000	Flashlight Heavy Duty with AM/FM Radio, LED Torch Rechargeable	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	2,468.15	2,468.15		
320104100001000	AA Battery (4s)	CIS	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	43,000.00	43,000.00		
320104100001000	9 V Battery	CIS	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	22,000.00	22,000.00		
320104100001000	Glassboard Marker neon	CIS	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	4,500.00	4,500.00		
330100100001000	Frame for Certificates of RP's/ Partici[ants, A4 size	DRMD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	20,000.00	20,000.00		
330100100001000	Crayons (24 colors)	DRMD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	5,000.00	5,000.00		
320101100001000	Crayons, non-toxic, 16 colors per pack	RRCY	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	1,536.00	1,536.00		
320101100001000	Pencil Eraser, Small 40mm x 12mm x 21mm	RRCY	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	1,140.00	1,140.00		
	Ballpen, 0.7mm, black	ORD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	800.00	800.00		
	Steel Filing Cabinet, horizontal with 4 drawers	ORD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	13,500.00	13,500.00		
	Double sided tape, 1"	ORD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	500.00	500.00		
	Binder Clip, 25mm, 12pcs per box	ORD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	200.00	200.00		
	Fastener, plastic, 8cm 2in 50's, assorted color	ORD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	375.00	375.00		
	All purpose glue sticks	ORD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	30.00	30.00		
	Sticker paper, A4, matte, 10sheets per pack	ORD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	250.00	250.00		
	Stapler remover, claw type	ORD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	126.00	126.00		
	AAA battery, alkaline, 4pc/pack, heavy duty	ORD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	625.00	625.00		
	USB Flashdrive, 16gb	ORD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	20,000.00	20,000.00		
	Pull-out Tissue, Interfolded paper towel, 175 pulls	ORD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	3,000.00	3,000.00		
310100100001000	Heavy Duty Steel Rack	FMD- BUDGET	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	24,000.00	24,000.00		
310100100001000	Data Stand File Box	FMD- Accounting	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	8,100.00	8,100.00		
310100100001000	6 Layers Boltless rack (Gray) 6ft (H) x 4ft (W) x 18" (W)	FMD- Accounting	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	20,000.00	20,000.00		
310100100001000	Bookend (Any Kind)	FMD- Accounting	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	2,000.00	2,000.00		
310100100001000	Document File Folder Metal Box File Organizer Desktop Storage Metal Magazine File Holder MESH 15 X 8 X10	FMD- Accounting	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	2,500.00	2,500.00		
310100100001000	Storage File Box with cover 15.5 x 6 x 9.5 inches (orange or black)	FMD- Accounting	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	3,000.00	3,000.00		
310100100001000	Document File Folder Metal Box File Organizer Desktop Storage Metal Magazine File Holder MESH 15X8X10	FMD- Accounting	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	2,500.00	2,500.00		

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310100100001000	Lateral Office Cabinet Gray 4 Drawers	FMD- Accounting	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	20,000.00	20,000.00		
310100100001000	Orange Colored Paper (long)	FMD- Accounting	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	20,000.00	20,000.00		
310100100001000	Pink Colored Paper (long)	FMD- Accounting	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	1,000.00	1,000.00		
310100100001000	Green Stamp Ink	FMD- Accounting	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	3,000.00	3,000.00		
310100100001000	Green Green Pen (M&G Brand)	FMD- Accounting	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	4,500.00	4,500.00		
320104100001000	Manila Paper	COMBASED	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	210.00	210.00		
320104100001000	Ballpen (gel type, black)	COMBASED	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	8,740.00	8,740.00		
320104100001000	Signpen, 0.5, green	CIS	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	5,200.00	5,200.00		
	Signpen, 0.5, blue	CIS	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	56,000.00	56,000.00		
	Signpen, 0.5, black	CIS	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	56,000.00	56,000.00		
	Signpen, 0.7, blue	CIS	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	5,000.00	5,000.00		
	Ordinary pen, green	CIS	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	1,300.00	1,300.00		
	Ordinary pen, black	CIS	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	10,000.00	10,000.00		
	Ordinary pen, blue	CIS	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	40,000.00	40,000.00		
	Ordinary pen, black	DRMD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	32,000.00	32,000.00		
	TV Wallmount Bracket	HRMDD	NP-53.9 - Small Value Procurement	June, 2023	April, 2023	April, 2023	April, 2023	GOP	7,000.00	7,000.00		
100000100001000	Transparent Tape	HRMDD	Competitive Bidding	June, 2023	June, 2023	June, 2023	June, 2023	GOP	360,000.00	360,000.00		
	External Hard Disk Drive (4TB)	FIND-	Shopping	June, 2023	May, 2023	May, 2023	May, 2023	GOP	10,000.00	10,000.00		
	Wireless All-in-One Printer	BUDGET ASD-PROC	Shopping	June, 2023	May, 2023	May, 2023	May, 2023	GOP	18,000.00	18,000.00		
320104100001000	Certificate Holder (241mm x 318mm -	COMBASED	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	3,850.00	3,850.00		
	A4) Specialty Paper; 10 sheets/pack	COMBASED	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	500.00	500.00		
320104100001000	Sticky Notes	CIS	Shopping	June, 2023	May-December, 2023	May-December, 2023	May-December, 2023	GOP	9,000.00	9,000.00		
320104100001000	Computer Table	CIS	Shopping	June, 2023				GOP	7,000.00	7,000.00		
330100100001000	Tape Transparent- width: 48mm/2"	DRMD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	180,000.00	180,000.00		
330100100001000	Tape Transparent to be used in Repacking of Family Foof Packs.	DRMD	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	360,000.00	360,000.00		
310100100002000	Training Materials for the Roll Out	SLP	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	15,000.00	15,000.00		
310100100002000	META CARDS; 250 sheets; size; 5.5.x 8.5 assorted color	SLP	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	2,000.00	2,000.00		
310100100002000	Manila Paper	SLP	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	63,000.00	63,000.00		
	Whiteboard with frame, 4x6 feet (Buraguis Office)	ORD	Shopping	June, 2023	April, 2023	April, 2023	April, 2023	GOP	5,025.00	5,025.00		
	Whiteboard with frame, 2x3 feet (Buraguis Office)	ORD	Shopping	June, 2023	April, 2023	April, 2023	April, 2023	GOP	1,058.00	1,058.00		
	Philippine Flag, 3x5 feet (Buraguis Office)	ORD	Shopping	June, 2023	April, 2023	April, 2023	April, 2023	GOP	205.00	205.00		
320104200001000	Metacards (500 sheets/pack size 5.5 x 8.5 assorted color}	SOCTECH	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	3,000.00	3,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
320104100001000	Stamp Pad-violet	CIS	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GOP	18,000.00	18,000.00		
320104100001000	Stamp Pad-violet	CIS	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	18,000.00	18,000.00		
320104100001000	Stamp Pad-ink violet	CIS	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	26,000.00	26,000.00		
310100100001000	Paper Multicopy A4 80GSN 500 sheets per ream	4 P's	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	208,719.00	208,719.00		
320104200001000		SOCTECH	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	5,800.00	5,800.00		
310100300001000	sneets	КС	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	2,125.00	2,125.00		
310100300001000	Color Pen (12 pcs per box, assorted color)	КС	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	34,580.00	34,580.00		
310100300001000	Oil Paster (12 pcs per box, assorted color)	КС	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	41,230.00	41,230.00		
310100300001000	Metacards (A4, assorted color)	КС	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	108,000.00	108,000.00		
310100300001000	Storage Box-Taransparent, Extendable Handle/ Stockable Modular Cover, Ergonomic/Heavy	КС	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	63,000.00	63,000.00		
320104100001000	Laptop (mid-range)	SOCPEN	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	192,000.00	192,000.00		
310100100002001	BALLPEN, ordinary black Black, 12pcs per box	KALAHI- CIDSS PMNP	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	41,760.00	41,760.00		
310100100002000	Notebook, spiral, 40 leaves, high quality	KALAHI- CIDSS	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	167,000.00	167,000.00		
310100300001000	Manila Paper	КС	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	12,000.00	12,000.00		
320104100001000	Manila Paper	CIS	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	600.00	600.00		
320104100001000	Logbook	CIS	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	9,000.00	9,000.00		
310100100001000	6 P's Fyers (Paano Mapabilang sa 4 P's)	4 P's	Shopping	July, October, 2023	July, October, 2023	July, October, 2023	July, October, 2023	GOP	187,000.00	187,000.00		
320104200001000	Fastener, Plastic vinyl coated, 50 pcs per box	SOCTECH	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	500.00	500.00		
330100100001000	Rubber band	DRMD	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	200.00	200.00		
310100100001000	4 P's Advocacy Equipment (memory card)	4 P's	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	3,000.00	3,000.00		
310100100001000	4 P's Advocacy Equipment (Lapel)	4 P's	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	1,500.00	1,500.00		
310100100001000	5 P's Advocacy Equipment (Tripod)	4 P's	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	1,500.00	1,500.00		
310100100001000	6 P's Advocacy Equipment (Camera)	4 P's	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	48,000.00	48,000.00		
320104100001000	Laminating Film Long	CENTERS	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	1,600.00	1,600.00		
320104200001000	Photo Paper, A4 size,210 GSM	SOCTECH	Shopping	August, 2024	August, 2024	August, 2024	August, 2024	GOP	950.00	950.00		
320104200001000	colored paper- Letter size assorted	SOCTECH	Shopping	August, 2025	August, 2025	August, 2025	August, 2025	GOP	2,240.00	2,240.00		
Food and Other G	rocery Items											
320101100001000	Rice, regular, 50 kilo per bag	RRCY	Shopping	April to December, 2023	April to December, 2023	April to December, 2023	April to December, 2023	GOP	263,250.00	263,250.00		
320101100001000	Mineral water in Gallon/Container for Consumption of RSCC staff and Children for CY 2023	RSCC	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	36,855.00	36,855.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
320104100001000	Rice and Mongo Blend for the 12th cycle SFP Implementation	SFP	Direct Contracting	May, 2023	May, 2023	May, 2023	May, 2023	GOP	469,800.00	469,800.00		
100000100001000	Supply and Delivery of Purified Drinking Water	GSS	NP-53.9 - Small Value Procurement	May-December, 2023	May-December, 2023	May-December, 2023	May-December, 2023	GOP	192,000.00	192,000.00		
320100400001000	Rice, well-milled, 5kg/pack	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	15,975.00	15,975.00		
320100400001000	Canned Corned Beef, 150 grams, not spicy, certified halal product	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	4,056.00	4,056.00		
320100400001000	Canned Sardines, in tomato sauce, 155 grams, not spicy, certified halal product	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	2,300.00	2,300.00		
320100400001000	Instant Noodles, beef flavor, in pouch, 55 grams	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	1,250.00	1,250.00		
320100400001000	Instant Noodles, chicken flavor, in pouch, 55 grams	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	1,250.00	1,250.00		
320100400001000	раск	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	11,500.00	11,500.00		
320100400001000	Fortified Powedered Milk, 900 grams/pack	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	31,700.00	31,700.00		
320100400001000	Powdered Choco Malt Milk Drink, 300 grams	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	6,000.00	6,000.00		
320100400001000	Sugar, 1kg/pack, premium raw sugar	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	9,000.00	9,000.00		
320100400001000	grams/pack	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	5,937.00	5,937.00		
320100400001000	grams/bar	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	3,400.00	3,400.00		
320100400001000	individual box	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	12,250.00	12,250.00		
320100400001000	Toothpaste, 145ml, 193g per tube, in individual box	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	21,950.00	21,950.00		
320100400001000	Hair comb, plastic, wide-tooth	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	9,000.00	9,000.00		
320100400001000	Nail cutter, medium size	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	11,000.00	11,000.00		
320100400001000	Toothbrush, individually pack, soft bristle	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	11,700.00	11,700.00		
320100400001000	Eco Bag, no print, color red/green, medium size	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	9,300.00	9,300.00		
320100400001000	Shampoo, 150 ml	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	23,250.00	23,250.00		
320100400001000	Alcohol, ethyl, 60-70%	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	15,712.50	15,712.50		
	Bath Towel, 100% cotton, 27"x 54"	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	17,750.00	17,750.00		
320100400001000	Pail, 2.5 galloons, with cover	COMPRE	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	7,200.00	7,200.00		
330100100001000	Distilled Water, 6 Liters	DRMD	NP-53.2 Emergency Cases	June, 2023	June, 2023	June, 2023	June, 2023	GOP	850,000.00	850,000.00		
330100100001000	Supply and Delivery of Purified Drinking Water for Laborere and DSWD Staff of three Warehouses for the Period of June to August, 2023	DRMD	NP-53.9 - Small Value Procurement	June, July, August, 2023	June, July, August, 2023	June, July, August, 2023	June, July, August, 2023	GOP	31,500.00	31,500.00		
320100400001000	Spaghetti Sauce, 1kg per pack	COMPRE	Shopping	November, 2023	November, 2023	November, 2023	November, 2023	GOP	17,650.00	17,650.00		
320100400001000	Spaghetti Pasta, 900 grams per pack	COMPRE	Shopping	November, 2023	November, 2023	November, 2023	November, 2023	GOP	19,137.50	19,137.50		
320100400001000	Cheese, 165 grams	COMPRE	Shopping	November, 2023	November, 2023	November, 2023	November, 2023	GOP	12,000.00	12,000.00		
320100400001000	Biscuit, with filling, any flavor, 30g x 10pcs per pack	COMPRE	Shopping	November, 2023	November, 2023	November, 2023	November, 2023	GOP	10,950.00	10,950.00		

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320100400001000	Canned Corned Beef, 150 grams, not spicy, certified halal product	COMPRE	Shopping	November, 2023	November, 2023	November, 2023	November, 2023	GOP	21,395.00	21,395.00		
320100400001000	Cuncake assorted flavor 10ncs per	COMPRE	Shopping	November, 2023	November, 2023	November, 2023	November, 2023	GOP	11,235.00	11,235.00		
320100400001000	Canned Luncheon Meat, atleast 350 grams, not spicy	COMPRE	Shopping	November, 2023	November, 2023	November, 2023	November, 2023	GOP	4,800.00	4,800.00		
Clothing and Foot												
320101100001000	Daytime Clothes: T-Shirts for Young Men; Round Neckline, Plain Color	RRCY	Shopping	March, August 2023	March, August 2023	March, August 2023	March, August 2023	GoP	48,000.00	48,000.00		
320101100001000	Underwear/Brief for Young Men	RRCY	Shopping	March, July, 2023	March, July, 2023	March, July, 2023	March, July, 2023	GoP	22,800.00	22,800.00		
320101100001000	Sleeping Clothes: Sando for Young Men; White, asst. sizes	RRCY	Shopping	March, July, 2023	March, July, 2023	March, July, 2023	March, July, 2023	GoP	9,800.00	9,800.00		
	Sleeping Clothes: Sando for Young Men; Asstd, Color & Sizes	RRCY	Shopping	March, July, 2023	March, July, 2023	March, July, 2023	March, July, 2023	GoP	15,400.00	15,400.00		
	Sleeping Clothes: Shorts for Young Men; garterized, printed, free size	RRCY	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	17,500.00	17,500.00		
320101100001000	Sunday Dress: Pants for Young Men; Maong	RRCY	Shopping	March, August 2023	March, August 2023	March, August 2023	March, August 2023	GoP	42,000.00	42,000.00		
320101100001000	Sunday Dress: Polo with short sleeves for Young Men; Asstd., Plain color	RRCY	Shopping	March, August 2023	March, August 2023	March, August 2023	March, August 2023	GoP	31,500.00	31,500.00		
320101100001000	Sleeping Clothes: Slippers for Young Men; Rubber	RRCY	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GoP	10,500.00	10,500.00		
320101100001000	Dress for Special Occassions: Slacks Pants; Plain Black & Brown	RRCY	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	20,000.00	20,000.00		
320101100001000	with Long Sleeves, Plain/Pastel Color	RRCY	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	16,000.00	16,000.00		
	White (XS-40pcs, S-40pcs, M-40pcs)	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	1,200.00	1,200.00		
	(XS-20pcs, S-20pcs, M-20pcs)	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	7,500.00	7,500.00		
320101100001000	Green (XS-20pcs, S-20pcs, M-20pcs)	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	7,500.00	7,500.00		
320101100001000	(XS-20pcs, S-20pcs, M-20pcs)	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	7,500.00	7,500.00		
320101100001000	(XS-20pcs, S-20pcs, M-20pcs)	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	7,500.00	7,500.00		
320101100001000	(XS-20pcs, S-20pcs, M-20pcs)	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	7,500.00	7,500.00		
	Round Neck T-Shirts for Ladies, Yellow (XS-20pcs, S-20pcs, M-20pcs)	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	7,500.00	7,500.00		
Janitorial Supplies												
320101100001000	Hand Push Cart Trolly, 150 kg capacity	RRCY	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	6,000.00	6,000.00		
320101100001000	Wheel Barrow	RRCY	Shopping	March, 2023	March, 2023	March, 2023	March, 2023	GoP	5,400.00	5,400.00		
100000100001000	Liquid Bleach, Original, 1 gallon (3.785L)	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	3,500.00	3,500.00		
100000100001000	Multi Clean Non-bleach Multi-surface Cleaner 900ml Floral Blast Scent	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	9,000.00	9,000.00		

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Liquid Bleach, O	riginal 1 gallon			March, June,	March, June,	March, June,	March, June,					
(3.785L), Floral	nginai, i gailori	ASD	Shopping	September, November 2023	September, November 2023	September, November 2023	September, November 2023	GOP	3,500.00	3,500.00		
00000100001000 Treat Day, black			Channing	April, July, October &			April, July, October &	GOP	20,000,00	20,000,00		
00000100001000 Trash Bag, black	• •	ADMIN	Shopping	December 2023	December 2023	December 2023	December 2023	GOP	20,000.00	20,000.00		
00000100001000 Trash Bag, black	, small, 10 pcs per	ADMIN	Shopping	April, July, October & December 2023	GOP	8,000.00	8,000.00					
00000100001000 Trash Bag, yello	w, XL, 10 pcs per roll	ADMIN	Shopping				April, July, October & December 2023	GOP	15,000.00	15,000.00		
00000100001000 Trash Bag, yellor	w, XXL, 10 pcs per	ADMIN	Shopping		April, July, October & December 2023		April, July, October & December 2023	GOP	20,000.00	20,000.00		
00000100001000 Trash Bag, yellor	w, small, 10 pcs per	ADMIN	Shopping	April, July, October & December 2023	GOP	8,000.00	8,000.00					
00000100001000 Trash Bag, gree	n, XL, 10 pcs per roll	ADMIN	Shopping	April, July, October & December 2023	GOP	15,000.00	15,000.00					
00000100001000 Trash Bag, gree roll	n, XXL, 10 pcs per	ADMIN	Shopping	April, July, October & December 2023	GOP	20,000.00	20,000.00					
00000100001000 Trash Bag, gree roll	n, small, 10 pcs per	ADMIN	Shopping	April, July, October & December 2023	GOP	8,000.00	8,000.00					
20101100001000 Rust Remover, 1	91 ml	CENTERS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	250.00	250.00		
20101100001000 Anti-Rust, 300ml		CENTERS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	365.00	365.00		
20101100001000 Break Cleaner		CENTERS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	105.00	105.00		
20101100001000 Tire Poliher, 270	ml	CENTERS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	300.00	300.00		
320101100001000 Cloth for Car Cle	aning, Chamoi	CENTERS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	95.00	95.00		
20101100001000 Rags, all cotton,	1 kg per bundle	RRCY	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	348.00	348.00		
20101100001000 Laundry Deterge	nt Bar 400g x 36	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	840.00	840.00		
Essential Oil) 10	0 ml capacity)	ORD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	2,100.00	2,100.00		
fragrance Oil (ba	amboo scent, 100 ml)	ORD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	1,000.00	1,000.00		
20101100001000 Doormat, Rubbe	r	CENTERS	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	3,000.00	3,000.00		
20101100001000 Bedsheets, Sing Plain white, cotto	le Size, Garterized, on	CENTERS	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	18,750.00	18,750.00		
20101100001000 Dishwashing Spo		CENTERS	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	1,275.00	1,275.00		
20101100001000 Liquid Bleach Co	olor 9 ml	CENTERS	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	9,360.00	9,360.00		
Eco bag, no prin 20104200001000 size	t, color: blue, medium	COMPRE	Shopping	November, 2023	November, 2023	November, 2023	November, 2023	GOP	1,150.00	1,150.00		
cooking Gas & Cooking Equipmer	nt											
20101100001000 Gas range oven	with 3 burners	RRCY	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	33,000.00	33,000.00		
20101100001000 Refill, Cooking G Sorsogon from M December 2023		RRCY	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	May, 2023	May, 2023	GOP	177,600.00	177,600.00		
lectrical & Hardware Supplies												
00000100001000 PVC Molding Str inch x 8 feet, whi	aight Duct Pipe 1/2 te	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	7,000.00	7,000.00		
00000100001000 PVC Molding Str x 8 feet, white	aight Duct Pipe 1 inch	ASD	Shopping	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	March, June, September, November 2023	GOP	7,000.00	7,000.00		

					Schedule for Each F	Procurement Activity			Estima	ated Budget (P	PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks
100000100001000	LED Tube light, 18watts, T8, single ended, Day Light, white	ASD	Shopping	March, June, September, December 2023	March, June, September, December 2023	March, June, September, December 2023	March, June, September, December 2023	GOP	125,000.00	125,000.00		
100000100001000	LED Bulb, 15watts, Day Light, white	ASD	Shopping	March, June, September, December 2023	March, June, September, December 2023	March, June, September, December 2023	March, June, September, December 2023	GOP	75,000.00	75,000.00		
320101100001000	Padlock, 50mm	RRCY	Shopping	March, August 2023	March, August 2023	March, August 2023	March, August 2023	GoP	9,900.00	9,900.00		
320101100001000	Padlock, 30mm	RRCY	Shopping	March, August 2023	March, August 2023	March, August 2023	March, August 2023	GoP	4,680.00	4,680.00		
320101100001000	Overhead Door Closer, 60kg	RRCY	Shopping	March, August 2023	March, August 2023	March, August 2023	March, August 2023	GoP	13,400.00	13,400.00		
320101100001000	Male Plug, Heavy Duty, Rubber Plug with Clamp	RRCY	Shopping	March, August 2023	March, August 2023	March, August 2023	March, August 2023	GoP	96.00	96.00		
320101100001000	Outdoor Extension Cord 250 V	RRCY	Shopping	March, August 2023	March, August 2023	March, August 2023	March, August 2023	GoP	4,800.00	4,800.00		
320101100001000	Lighting Bulb, 18 watts	RRCY	Shopping	April, August, 2023	April, August, 2023	April, August, 2023	April, August, 2023	GoP	53,000.00	53,000.00		
320101100001000	Angle Valve, 2 way	CENTERS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	300.00	300.00		
320101100001000	Door Knob	CENTERS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	600.00	600.00		
320101100001000	Type	CENTERS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	6,000.00	6,000.00		
100000100001000	Nylon Rope, 5mm, #10	BGMS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	210.00	210.00		
100000100001000	304 Stainless Steel Bidet Set	BGMS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	7,800.00	7,800.00		
100000100001000	Lever Handle Door Knob	BGMS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	7,200.00	7,200.00		
100000100001000	Drain Cleaner, 5 meters	BGMS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	880.00	880.00		
100000100001000	Recessed Slim Downlight, 6 inches, Daylight	BGMS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	3,800.00	3,800.00		
100000100001000	304 Stainless Steel 2 way angle valve	BGMS	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	2,850.00	2,850.00		
320104100001000	Light Bulb for AICS Office, 12 W	AICS	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	10,000.00	10,000.00		
320104100001000	Light Bulb for AICS Office, 8W	AICS	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	3,300.00	3,300.00		
320101100001000	Light Bulb (LED) 14 W	CENTERS	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	5,040.00	5,040.00		
320101100001000	Hand Push Cart Trolly, 150 kg capacity	CENTERS	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	3,500.00	3,500.00		
320101100001000	Wheel Barrow, Deep Type with Solid Wheel	CENTERS	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	6,500.00	6,500.00		
320101100001000	Hand Push Cart Trolly, 150 kg capacity	CENTERS	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	3,500.00	3,500.00		
320101100001000	Wheel Barrow, Deep Type with Solid Wheel	CENTERS	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	6,500.00	6,500.00		
320101100001000	Heavy Duty, Outdoor Extension Cord 4 Gang 15 A250V Universal with ground and flat Pin	CENTERS	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	4,200.00	4,200.00		
Nursery Items												
330100100001000	Milk, infant formula for 0-6 months old, 1.3 kgs x 6 boxes/set NESTOGEN 1	CENTERS (RSCC)	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	90,000.00	90,000.00		
330100100001000	Milk, infant formula for 6-12 months old (follow-up formula) 1.3 kgs x 6 boxes/set NESTOGEN 2	CENTERS (RSCC)	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	100,920.00	100,920.00		
330100100001000	Milk Formula for 1-3 years old, follow- up formula 1.3 kgs x 6 boxes/set NESTOGEN 3	CENTERS (RSCC)	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	97,824.00	97,824.00		
330100100001000	Milk Powder, nutrition supplement, aged 1-3 years old, 900 grams x 9 boxes/set PEDIASURE COMPLETE	CENTERS (RSCC)	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	73,554.00	73,554.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
330100100001000	Milk Powder, nutrition supplement, aged 3-6 years old, 900 grams x 9 boxes/set PEDIASURE PLUS	CENTERS (RSCC)	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	95,616.00	95,616.00		
330100100001000	Milk, fortified full cream powder 1.2 kg x 12 boxes/set	CENTERS (RSCC)	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	140,000.00	140,000.00		
330100100001000	Pail woth cover, 1 gallon	CENTERS (RSCC)	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	10,000.00	10,000.00		
320104100001000	Toothbrush with Cap	COMBASED	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	6,000.00	6,000.00		
320104100001000	Toothpaste, 100ml	COMBASED	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	21,200.00	21,200.00		
320104100001000	Bath Soap; 55g	COMBASED	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	9,000.00	9,000.00		
320104100001000	Shampoo (6 pcs per bundle)	COMBASED	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	8,000.00	8,000.00		
Kitchenware Supp	olies											
100000100001000	Rice Cooker for the Office of the Regional Director, 1.8 Liters	BGMS	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GOP	2,000.00	2,000.00		
320101100001000	Oven 8 platers 36x38x30 inches	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	28,000.00	28,000.00		
School Supplies												
320101100001000	School Bag for ladies, assorted color (backpack)	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	5,553.90	5,553.90		
320101100001000	Crayons 24's, non-toxic	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	1,800.00	1,800.00		
320101100001000	Ballpen, black, 0.5mm ballpoint	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	3,696.00	3,696.00		
320101100001000	Intermediate Pad, 80 leaves	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	1,146.00	1,146.00		
320101100001000	Quiz Pad, crosswise, 1/2	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	297.50	297.50		
320101100001000	Quiz Pad, lengthwise, 1/2	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	464.00	464.00		
320101100001000	Quiz Pad, 1/4	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	485.50	485.50		
320101100001000	Yarn Notebook, 80 leaves	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	774.00	774.00		
320101100001000	Big Notebook for Senior High	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	3,333.50	3,333.50		
320101100001000	Sketch Pad, 9x12cm, 20 sheets	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	1,089.90	1,089.90		
320101100001000	Colored Paper (Assorted Color) Legal Size	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	714.00	714.00		
320101100001000	Stainless Tumbler Bottle, 1 Liter	HAVEN	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	17,563.20	17,563.20		
320101100001000	Colored Paper (Assorted Color) Legal Size	CIS	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	2,100.00	2,100.00		
Semi-Expendable	Items and Equipment (Not in CSE)											
320104100001000	Locker	CIS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	13,189.00	13,189.00		
100000100001000	Supply, Delivery and Installation of Fire Extinguishers	BGMS	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GOP	287,000.00	287,000.00		
100000100001000	Safety Vault ; with built-in anti-burglar alarm system; weight: 70 to 85 kg	PROPERTY SUPPLY	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	March, 2023	March, 2023	GOP	750,000.00	750,000.00		
310100100001000	4 Layer Steel Filing Cabinet, Office Tables, Office Chairs	4PS	Competitive Bidding	April, 2023	April, 2023	April, 2023	April, 2023	GOP	2,999,800.00	2,999,800.00		
310100100001000	Portable Speaker with 2 wireless microphones	4PS	NP-53.9 - Small Value Procurement	April, 2023	April, 2023	April, 2023	April, 2023	GOP	49,999.00	49,999.00		
310100100001000	Office Table/Desk	4PS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	1,712,000.00	1,712,000.00		
310100100001000	Office Chair	4PS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	442,800.00	442,800.00		
310100100001000	Lateral 4 Layer Steel Filing Cabinet	4PS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	800,000.00	800,000.00		
320101100001000	Industrial High Speed SINGLE Needle Sewing Machine	RRCY	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	72,000.00	72,000.00		

					Schedule for Each P	rocurement Activity			Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
320101100001000	Overlock Edging Machine, 4 Thread	RRCY	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	44,000.00	44,000.00		
320101100001000	Piping Machine, Flat Bed, and L-Type Piping	RRCY	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	85,000.00	85,000.00		
320101100001000	Grinder Heavy Duty, 1.5 HP, 220v for wet and dry (peanut & corn)	RRCY	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	26,000.00	26,000.00		
	Steel Filing Cabinet; 4 drawers; lateral; grey	ORD	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	33,000.00	33,000.00		
	Mobile Pedestal; steel; atleast W- 40cm, H-60cm, D-53cm	ORD	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	12,400.00	12,400.00		
310100100001000	Iron Rack, 5 layers	4PS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	75,000.00	75,000.00		
100000100001000	3 Drawers Lateral Filing Cabinet	ASD-PROC	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	105,000.00	105,000.00		
100000100001001	3 Drawers Lateral Filing Cabinet (additional)	ASD-PROC	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	60,000.00	60,000.00		
310100100001000	Office Table/Desk	FMD-Budget	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	84,000.00	84,000.00		
100000100001000	3 Drawers lateral filing cabinet	ASD-PROC	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	45,000.00	45,000.00		
100000100001000	Steel Mobile Pedestal	ASD-PROC	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	8,000.00	8,000.00		
100000100001000	Steel Rack	HRMDD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	7,000.00	7,000.00		
320104100001000	Electric Water Pump jet -Booster Pump, 2.0hp (Double Impellers)	CENTERS	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	28,871.50	28,871.50		
320104100001000	Fire Extinguisher, Red, ABC	CENTERS	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	9,000.00	9,000.00		
Furniture and Fixt	tures											
	L-Type Senior Executive Office Table	ORD	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	25,000.00	25,000.00		
	Senior Executive Office Swivel Chair	ORD	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	10,000.00	10,000.00		
	Side Chair, black leather seats and steel frame	ORD	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	14,000.00	14,000.00		
	L-shaped sofa, leather, with throw pillows	ORD	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	45,000.00	45,000.00		
	Console Table	ORD	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	16,000.00	16,000.00		
	Center Table	ORD	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	10,000.00	10,000.00		
100000100001000	Office Table, with drawers and lock	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	10,000.00	10,000.00		
100000100001000	Executive Office Swivel Chair	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	8,000.00	8,000.00		
100000100001000	8 Seater Conference/Dining Set	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	45,000.00	45,000.00		
100000100001000	Sofa Set (1 long and 2 single seater)	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	23,000.00	23,000.00		
100000100001000	Office Chair Mesh	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	10,500.00	10,500.00		
100000100001000	Clerical Table with center drawer and fixed pedestal	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	19,500.00	19,500.00		
100000100001000	Visitor's Mesh Chair	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	6,000.00	6,000.00		
100000100001000	Console Table	BGMS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	16,000.00	16,000.00		
320104100001000	Conference Table	CIS	Shopping	February, 2023	February, 2023	February, 2023	February, 2023	GOP	21,978.00	21,978.00		
320104100001000	Furniture and Fixtures for AICS Transaction	AICS	Public Bidding	March, 2023	March, 2023	March, 2023	March, 2023	GOP	3,289,000.00	3,289,000.00		
	Office Chair Mesh, black, chrome base, swivel	ORD	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	28,000.00	28,000.00		
	Clerical Table with centerl drawer & fixed pedestal 3 drawers	ORD	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	39,000.00	39,000.00		
320104100001000	4 gang steel chair	CIS	Shopping	April, 2023	April, 2023	April, 2023	April, 2023	GOP	33,987.00	33,987.00		
100000100001000	Half Glass Cabinet	ASD-PROC	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	14,000.00	14,000.00		
310100100001000	Office Chairs	FMD-Budget	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	21,000.00	21,000.00		

			Mode of Procurement		Schedule for Each P	rocurement Activity			Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	PMO/ End-User		Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks
310100100001000	Office Tables; L-Shape; w/ 3 layers mobile pedestal	FMD-Budget	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	34,800.00	34,800.00		
100000100001000	Half Glass Cabinet	ASD-PROC	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	14,000.00	14,000.00		
100000100001000	Steel Mobile Pedestal	ASD-PROC	Shopping	May, 2023	May, 2023	May, 2023	May, 2023	GOP	8,000.00	8,000.00		
100000100001000	Purchase of Office Furnitures for DSWD HRMDD Staff	HRMDD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GoP	102,000.00	102,000.00		
100000100001000	Office Tables	HRMDD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	24,000.00	24,000.00		
100000100001000	Office Chairs	HRMDD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	32,000.00	32,000.00		
100000100001000	Steel Cabinet	HRMDD	Shopping	June, 2023	June, 2023	June, 2023	June, 2023	GOP	39,000.00	39,000.00		
320104100001000	Office Swivel Chair	CENTERS	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	7,000.00	7,000.00		
320104100001000	Cabinets, Steel with Glass Sliding Door, Adjustable Shelves	CENTERS	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	43,349.00	43,349.00		
TOTAL BUDGET:						260,086,605.59						
Plus 10% Provision	for Inflation					26,008,660.56]					
Plus 10% Continge	ncy					28,609,526.61]					
TOTAL ESTIMATE	D BUDGET:					314,704,792.76						

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

JUDEX DONNEL G. LLAMOSO AO IV, Procurement Section

Certified Funds Available:

EVA D. BAÑARES AO V / FMD-OIC Chief

Approved NORMAN S. LAURIO Regional Director