DEPARTMENT OF SOCIAL WELWARE AND DEVELOPMENT
FIELD OFFICE V

## ANNUAL PROCUREMENT PLAN (APP)

(Changes within the 1st Semester)
NON-COMMON USE SUPPLIES AND EQUIPMENT (NON-CSE)
January - June 2023

|  |  |  |  | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Code (PAP) | Procurement Program/Project | PMO/ <br> End-User | Mode of Procurement | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| Food, Venue, and Accommodation for Various Trainings/Meetings |  |  |  |  |  |  |  |  |  |  |  |  |
| 100000100001000 | BAC Meetings | ASD | NP-53.9 - Small Value Procurement | January to December, <br> 2023 | January to December, $2023$ | January to December, 2023 | January to December, 2023 | GOP | 50,000.00 | 50,000.00 |  |  |
| 320104100001000 | Strategic Meeting and tactic sessions of liquidators of CIS and finance division | CIS | NP-53.10 Lease of Real Property and Venue | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 25,000.00 | 25,000.00 |  |  |
| 200000100004000 | NHTS Monthly Meeting: February 13, 2023 | NHTS | NP-53.10 Lease of Real Property and Venue | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GoP | 4,000.00 | 4,000.00 |  |  |
| 320104100001000 | CIS Meeting with Partners | CIS | NP-53.10 Lease of Real Property and Venue | February, October, 2023 | February, October, 2023 | February, October, 2023 | February, October, 2023 | GOP | 60,000.00 | 60,000.00 |  |  |
| 100000100001000 | Food and Venue for the conduct of the GASS Division Chief and Section Heads Monthly Meeting | ORDA | NP-53.10 Lease of Real Property and Venue | March to December, 2023 | March to December, 2023 | March to December, 2023 | March to December, 2023 | GOP | 100,800.00 | 100,800.00 |  |  |
| 320104100001000 | Blended LDI for CGS and other DSWD Social Workers on ICMP and Use of Discernment Tool for CICL and CAR in Legazpi City Albay | CBS | NP-53.10 Lease of Real Property and Venue | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 56,700.00 | 56,700.00 |  |  |
| 310100100002000 | Food for the Conduct of National Program Management Office Monitoring and Technical Visit and National Data Quality Assessment (Exit Meeting) | KALAHICIDSS | NP-53.10 Lease of Real Property and Venue | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 4,800.00 | 4,800.00 |  |  |
| 310100100002000 | Food for the Conduct of Joint World Bank- DSWD Technical Mission on Local Climate Change Adaption | KALAHICIDSS | NP-53.10 Lease of Real Property and Venue | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 8,100.00 | 8,100.00 |  |  |
| 200000100004000 | NHTS Monthly Meeting: March 06, 2023 | NHTS | NP-53.10 Lease of Real Property and Venue | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GoP | 4,000.00 | 4,000.00 |  |  |
| 320104100001000 | Consultation Dialogue with LGU's in Line with the Implementation of Social Pension Program for Indigent Senior Citizen | SOCPEN | NP-53.10 Lease of Real Property and Venue | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 406,900.00 | 406,900.00 |  |  |
| 320104100001000 | Women with Disability Month Celebration | PSD | NP-53.10 Lease of Real Property and Venue | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 49,000.00 | 49,000.00 |  |  |
|  | COA Exit Conference | ORD | NP-53.9 - Small Value <br> Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 17,500.00 | 17,500.00 |  |  |


| Code (PAP) | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Adverisement/Post ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | Mooe | co |  |
| 310100100001000 | Workshop on Formulation of FY 2024 and Out-Year 2025-2027 Budget Proposals on March 28, 2023 @ Legazpi City | FMD-CASH | NP-53. 10 Lease of Real Property and Venue | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 24,500.00 | 24,500.00 |  |  |
| 320104100001000 | Workshop on Sectoral Focals on the Developmet of Data Gathering Tools to be used by the LSWDOs | COmbASEd | NP-53.10 Lease of Real Property and Venue | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 20,000.00 | 20,000.00 |  |  |
| 200000100005000 | PSD Team Building (co-sharing) | EPAHP | NP-53.10 Lease of Real Property and Venue | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 60,000.00 | 60,000.00 |  |  |
| 200000100005001 | Addendum of Food and Venue for the Conduct of Consultation meeting with the EPAHP Supply Side Group | EPAHP | NP-53.10 Lease of Real Property and Venue | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 3,100.00 | 3,100.00 |  |  |
|  | Internal Quality Audit | ORD | $\begin{array}{\|c} \begin{array}{c} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array} \\ \hline \end{array}$ | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 10,000.00 | 10,000.00 |  |  |
| 320104100001000 | Project Management Team (PMT) Meeting on Family Tracing and Reunification (FTR) cum Initial Consultation of Project Link: FTR System | $\begin{aligned} & \text { Social } \\ & \text { Technology } \\ & \text { Unit } \end{aligned}$ | NP-53.9 - Small Value Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 6,000.00 | 6,000.00 |  |  |
| 320104100001000 | Leadership Training of the Regional Federation of PWD Officers | PSD | NP-53.10 Lease of Real Property and Venue | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 60,000.00 | 60,000.00 |  |  |
| 330100100001000 | Disaster Response and Management Division Quarterly Meeting | DRMD | NP-53.10 Lease of Real Property and Venue | March, June, September, December 2023 | March, June, September, December 2023 | March, June, September, December 2023 | March, June, September, December 2023 | GOP | 42,000.00 | 42,000.00 |  |  |
| 320104100001000 | CIS Quarterly Meeting | ClS | NP-53.10 Lease of Real Property and Venue | March, June, September, December, 2023 | March, June, September, December, 2023 | March, June, September, December, 2023 | March, June, September, December, 2023 | GoP | 168,000.00 | 168,000.00 |  |  |
| 320104100001000 | Quarterly Meeting of CommunityBased Services Section | CBS | NP-53.10 Lease of Real Property and Venue | March, June September, November, 2023 | March, June, September, November, 2023 | March, June September, November, 2023 | March, June, September, November, 2023 | GOP | 75,600.00 | 75,600.00 |  |  |
| 310100100001000 | Food and Venue for the conduct of quarterly meeting cum knowledge sharing session with Pantawid Mainstream in Legazpi City | 4P'S | NP-53.10 Lease of Real Property and Venue Venue | March, June, September, November, 2023 | March, June, September, November, 2024 | March, June, September, November, 2025 | March, June, September, November, 2026 | GOP | 84,000.00 | 84,000.00 |  |  |
| 310100100001000 | Food and Venue for the conduct of quarterly meeting cum knowledge sharing session with Pantawid Mainstream in Legazpi City | 4P'S | NP-53.10 Lease of Real Property and Venue | March, June, September, November, 2023 | March, June, September, November, 2024 | March, June, September, November, 2025 | March, June, September, November, 2026 | GOP | 84,000.00 | 84,000.00 |  |  |
| 200000100005000 | Regional Program Management Team (RPMT) Meeting | EPAHP | NP-53.10 Lease of Real Property and Venue | March, May, August, November 2023 | March, May, August, November 2023 | March, May, August, November 2023 | March, May, August, November 2023 | GOP | 56,000.00 | 56,000.00 |  |  |
|  | Provision of Venue for RIACAT VAWC Quarterly Meetings | ORD | NP-53.10 Lease of Real Property and Venue | March, May, August, October 2023 | March, May, August, October 2023 | March, May, August, October 2023 | March, May, August, October 2023 | GOP | 20,000.00 | 20,000.00 |  |  |
| 200000100005000 | Consultation Meeting with Supply Side Group | EPAHP | NP-53.10 Lease of Real Property and Venue | March, October 2023 | March, October 2023 | March, October 2023 | March, October 2023 | GOP | 39,200.00 | 39,200.00 |  |  |
| 310100100002000 | Provincial Meeting - Addendum, Legazpi City | SLP | NP-53.10 Lease of Real Property and Venue | April - December, 2023 | April - December, 2023 | April - December, 2023 | April - December, | GOP | 81,900.00 | 81,900.00 |  |  |


| Code (PAP) | Procurement Program/Project | PMO/ <br> End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 310100100002000 | Provincial Meeting - Addendum, Virac, Catanduanes | SLP | NP-53.10 Lease of Real Property and Venue | April - December, 2023 | April - December, 2023 | April - December, 2023 | April - December, 2023 | GOP | 25,200.00 | 25,200.00 |  |  |
| 310100100002000 | Provincial Meeting - Addendum, Daet, Camarines Norte | SLP | NP-53.10 Lease of Real Property and Venue | April - December, 2023 | April - December, 2023 | April - December, 2023 | April - December, 2023 | GOP | 25,200.00 | 25,200.00 |  |  |
| 320104100001000 | WDAT Technical Working Group Meeting | RIACAT VAWC | NP-53.10 Lease of Real Property and Venue | April \& June 2023 | April \& June 2023 | April \& June 2023 | April \& June 2023 | GOP | 21,000.00 | 21,000.00 |  |  |
| 310100100002000 | PAMANA Project Focals Meeting in Masbate City | SLP | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 16,800.00 | 16,800.00 |  |  |
| 310100100002000 | Training on Conflict Sensitivity and Project Development | SLP | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array}$ | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 8,000.00 | 8,000.00 |  |  |
| 320104100001000 | Regional Council of Disability Affairs (RDA) April 28, 2023 | PSD | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 21,000.00 | 21,000.00 |  |  |
| 200000100004000 | NHTS Monthly Meeting: April 3, 2023 | NHTS | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GoP | 4,000.00 | 4,000.00 |  |  |
| 330100100001000 | Technical Sharing Session; Legazpi City, Albay; April 13, 2023 | DRMD | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 45,500.00 | 45,500.00 |  |  |
| 330100100001000 | Technical Sharing Session; Naga City Camsur ; April 26-28, 2023 | DRMD | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 100,300.00 | 100,300.00 |  |  |
| 330100100001000 | Technical Sharing Session; Daet, CamNorte ; April 25-26, 2023 | DRMD | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 47,200.00 | 47,200.00 |  |  |
| 330100100001000 | Technical Sharing Session; Virac, Catanduanes ; April 19-21, 2023 | DRMD | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 50,400.00 | 50,400.00 |  |  |
| 330100100001000 | Technical Sharing Session; Sorsogon <br> ; April 14, 2023 | DRMD | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 39,200.00 | 39,200.00 |  |  |
| 100000100001000 | Food Provision, Venue Rental and Logistics for the DSWD FOV YearEnd General Assembly | HRMDD | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 250,000.00 | 250,000.00 |  |  |
| 310100100002000 | Training on Case Networking \& Linkages | SLP | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 12,200.00 | 12,200.00 |  |  |
| 320104100001000 | Special Meeting of the TARA Regional Monitoring Team | CBS-TARA | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 40,600.00 | 40,600.00 |  |  |
| 330100100001000 | Technical Sharing Session on CCCM and DROMIC Reporting, Naga City CamSur | DRMD | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 17,800.00 | 17,800.00 |  |  |
| 330100100001000 | Technical Sharing Session on CCCM and DROMIC Reporting, Virac, Catanduanes | DRMD | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 1,400.00 | 1,400.00 |  |  |
| 100000100001000 | Provision of Food for the Orientation on the Additional Standard Operating Procedures at the General Services Section | GSS | NP-53.9 - Small Value Procurement | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 14,000.00 | 14,000.00 |  |  |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | AdvertisementPosti ng of $13 / R E 1$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 200000100005000 | LDI on Leadership \& Organizational Development for EPAHP-DSWD FOV Regional Convergence Team | EPAHP | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 143,500.00 | 143,500.00 |  |  |
| 200000100005000 | Provincial Convergence Team Albay Province (PCT) Meeting | EPAHP | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 14,700.00 | 14,700.00 |  |  |
| 200000100005000 | Provincial Convergence Team Sorsogon Province (PCT) Meeting | EPAHP | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 14,700.00 | 14,700.00 |  |  |
| 200000100005000 | Provincial Convergence Team CamSur Province (PCT) Meeting | EPAHP | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 14,700.00 | 14,700.00 |  |  |
| 200000100005000 | Provincial Convergence Team Cam Norte Province (PCT) Meeting | EPAHP | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 14,700.00 | 14,700.00 |  |  |
| 200000100005000 | Provincial Convergence Team Masbate Province (PCT) Meeting | EPAHP | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 14,700.00 | 14,700.00 |  |  |
| 200000100005000 | Provincial Convergence Team Catanduanes Province (PCT) Meeting | EPAHP | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 14,700.00 | 14,700.00 |  |  |
| 310100300001000 | Provision of Food, Venue and Accomodation for the conduct of Knowledge Exchange Forum | $\begin{aligned} & \text { KALAHI- } \\ & \text { CIDSS } \\ & \text { NCDDP } \\ & \hline \end{aligned}$ | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 274,500.00 | 274,500.00 |  |  |
| 350000100001000 | Sector Situational Analysis Writeshop with Internal Program Staff | CBS-TARA | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 67,500.00 | 67,500.00 |  |  |
| 100000100001000 | Provision of Food for the Blood Letting (AM Snacks \& Lunch | HRMDD | NP-53.9 - Small Value Procurement | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 32,000.00 | 32,000.00 |  |  |
| 100000100001000 | Provision of Food for the Tree Planting Activity (AM Snacks \& Lunch) | HRMDD | $\begin{array}{\|c} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array}$ | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 40,000.00 | 40,000.00 |  |  |
| 100000100001000 | Provision of Food for the Mass and SLP Product Display (AM Snacks) | HRMDD | $\begin{array}{\|c} \begin{array}{c} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array} \\ \hline \end{array}$ | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 10,000.00 | 10,000.00 |  |  |
| 320104100001000 | Regional Federation of PWD | PSD | NP-53.10 Lease of Real Property and Venue | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 60,000.00 | 60,000.00 |  |  |
| 200000100004000 | Quarterly FORC Meeting | StandardsPPD | NP-53.10 Lease of Real Property and Venue | April, July, October, 2023 | $\begin{aligned} & \text { April, July, October, } \\ & 2023 \end{aligned}$ | April, July, October, 2023 | April, July, October, 2023 | GOP | 1,100.00 | 1,100.00 |  |  |
| 310100100002000 | KALAHI-CIDSS Support Services (KASS) Forum | KALAHI- CIDSS | NP-53.10 Lease of Real Property and Venue | April, June, August, | April, June, August, October 2023 | April, June, August, | April, June, August, | GOP | 173,600.00 | 173,600.00 |  |  |
| 310100100002000 | KALAHI CIDDS Administrative Support Services (KASS) Forum in Legazpi City | $\begin{aligned} & \text { KALAHI- } \\ & \text { CIDSSS } \end{aligned}$ | NP-53.10 Lease of Real Property and Venue | April, June, August, | April, June, August, October 2023 | April, June, August, October 2023 | April, June, August, | GOP | 184,800.00 | 184,800.00 |  |  |
| 310100300001000 | Food, venue and accomodation for the conduct of Basic Training Course for ACT and MCT Members | KALAHI CIDSs | NP-53.10 Lease of Real Property and Venue | April, June, August, October, 2023 | April, June, August, October, 2023 | April, June, August, October, 2023 | April, June, August, October, 2023 | GOP | 9,252,200.00 | 9,252,200.00 |  |  |
| 310100100002000 | Promotive Services Division Strategizing Session | KALAHI- CIDSS | NP-53.10 Lease of Real Property and Venue | April, June, August, October, December, 2023 | April, June, August, October, December, 2023 | April, June, August October, December 2023 | April, June, August October, December 2023 | GOP | 94,500.00 | 94,500.00 |  |  |
| 200000100005000 | EPAHP Regional Convergence Team (RCT) Meeting | EPAHP | NP-53.10 Lease of Real Property and Venue | April, June, September, November 2023 | April, June, September, November 2023 | April, June, September, November 2023 | April, June, September, November 2023 | GOP | 84,000.00 | 84,000.00 |  |  |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 310100100001000 | Social Welfare Assistants (SWA) and Municipal Roving Bookkeepers (MRB) Consultation Meeting and Technical Workshop | PANTAWID | NP-53.10 Lease of Real Property and Venue | April, September 2023 | April, September 2023 | April, September 2023 | April, September 2023 | GOP | 29,400.00 | 29,400.00 |  |  |
| 200000100005000 | EPAHP Community Based Organization Forum | EPAHP | NP-53.10 Lease of Real Property and Venue | April, September 2023 | April, September 2023 | April, September 2023 | April, September 2023 | GOP | 63,000.00 | 63,000.00 |  |  |
| 200000100004000 | NHTS Monthly Meeting: May 8, 2023 | NHTS | NP-53.10 Lease of Real Property and Venue | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GoP | 4,000.00 | 4,000.00 |  |  |
| 330100100001000 | Technical Sharing Session; Masbate City ; May 24-26, 2023 | DRMD | NP-53.10 Lease of Real Property and Venue | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 71,400.00 | 71,400.00 |  |  |
| 320104100001000 | Workshop on the Developmet of Monitoring Tools for LGUs - Sector Focals, RSCWC, Planning Section, CBS/TARA | COMBASED | NP-53.10 Lease of Real Property and Venue | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 76,500.00 | 76,500.00 |  |  |
| 330100100001000 | Technical Sharing Session on CCCM and DROMIC Reporting, Masbate City | DRMD | NP-53.10 Lease of Real Property and Venue | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 1,400.00 | 1,400.00 |  |  |
|  | Provision of Food and Venue foe Capacity Building Activities for Brgy VAW Desk Officers (Batch 1) in Daet, Camarines Norte, 36 pax | ORD | NP-53.10 Lease of Real Property and Venue | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 25,200.00 | 25,200.00 |  |  |
| 200000100005000 | Outbound Training for EPAHP RCT Members | EPAHP | NP-53.10 Lease of Real Property and Venue | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 110,200.00 | 110,200.00 |  |  |
| 100000100001000 | Food and Venue for the conduct of Meeting for the TWG in Determining Public Social Worker | HRMDD-LDS | NP-53.10 Lease of Real Property and Venue | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 15,400.00 | 15,400.00 |  |  |
| 100000100001000 | Additional Food Provision and Rental of tables and chairs for the DSWD's 72nd Anniversary Celebration | HRMDD | NP-53.9 - Small Value Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 45,000.00 | 45,000.00 |  |  |
|  | Orientation on NJJMIS-3 Batches | ORD | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 75,000.00 | 75,000.00 |  |  |
|  | Writeshop on CLJIP - 3 batches | ORD | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \\ \hline \end{gathered}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 378,000.00 | 378,000.00 |  |  |
| 200000100002000 | Mainland Masbate Media Forum | ORD-SMU | NP-53.10 Lease of Real Property and Venue | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 57,700.00 | 57,700.00 |  |  |
| 200000100002000 | Catanduanes Media Forum | ORD-SMU | NP-53.10 Lease of Real Property and Venue | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 54,200.00 | 54,200.00 |  |  |
| 350000100001000 | Sector Situational Analysis Writeshop with Internal Agency | CBS-TARA | NP-53.10 Lease of Real Property and Venue | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 66,700.00 | 66,700.00 |  |  |
| 330100100001000 | Food and Accomodation for 5 pax for Disaster Response and Conduct of Orientation | DRMD | NP-53.10 Lease of Real Property and Venue | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 29,500.00 | 29,500.00 |  |  |
| 320101100001000 | Catering Services during RRCY Anniversary Celebration 2023 (88 Fax) | RRCY | NP-53.10 Lease of Real Property and Venue | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 70,400.00 | 70,400.00 |  |  |
| 320104100001000 | Provision of Food for International Day of Children in Street Situation Activity | COMBASED | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 11,700.00 | 11,700.00 |  |  |


| Code (PAP) | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Adverisement/Posti | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | moot | co |  |
| 310100100002000 | Roll-out of Participatory Barangay Development Planning (Regional Training of Trainers) | $\begin{aligned} & \text { KALAHI- } \\ & \text { CIDSSS } \end{aligned}$ | NP-53.10 Lease of Real Property and Venue | May, June 2023 | May, June 2023 | May, June 2023 | May, June 2023 | GOP | 3,500,200.00 | 3,500,200.00 |  |  |
| 310100100001000 | Workshop and Consultation on <br> Expanding the Scope of Pantawid Pamilyang Pilipino Program (4PS) Grievance Intake and Response Standard Operating Procedure (SOP) and Citizen's Chapter | 4P'S | NP-53.10 Lease of Real Property and Venue | May, June 2023 | May, June 2023 | May, June 2023 | May, June 2023 | GOP | 102,200.00 | 102,200.00 |  |  |
| 310100100001000 | Consultative Meeting with Indigenous Peoples (IP) Leaders | PANTAWID | NP-53.10 Lease of Real Property and Venue | May. July, 2023 | May. July, 2023 | May. July, 2023 | May. July, 2023 | GOP | 243,000.00 | 243,000.00 |  |  |
| 310100100001000 | Regional Independent Monitoring Committee (RIMC) Members Monitoring Visit | 4PS | NP-53.10 Lease of Real Property and Venue | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 47,000.00 | 47,000.00 |  |  |
| 200000100004000 | NHTS Monthly Meeting: June 6, 2023 | NHTS | NP-53.10 Lease of Real Property and Venue | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GoP | 4,000.00 | 4,000.00 |  |  |
|  | Provision of Food and Venue foe Capacity Building Activities for Brgy VAW Desk Officers (Batch 2) in Daet, Camarines Norte, 57 pax | ORD | NP-53.10 Lease of Real Property and Venue | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 39,900.00 | 39,900.00 |  |  |
| 200000100005000 | Training on Enterprise Development and Marketing for Selected CBO's in Region V | EPAHP | NP-53.10 Lease of Real Property and Venue | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 78,000.00 | 78,000.00 |  |  |
| 100000100001000 | Leadership Training: Supervisory Development Program, Module 2: Aligning Organization and People | HRMDD-LDS | NP-53.10 Lease of Real Property and Venue | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 47,600.00 | 47,600.00 |  |  |
|  | Monitoring on NJJMWMIS | ORD | NP-53.9 - Small Value Procurement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 7,500.00 | 7,500.00 |  |  |
|  | 3rd Joint Meeting of the RJJWC and RSCWC | ORD | NP-53.9 - Small Value Procurement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 15,000.00 | 15,000.00 |  |  |
| 200000100002000 | Albay Media Forum | ORD-SMU | NP-53.10 Lease of Real Property and Venue | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 28,000.00 | 28,000.00 |  |  |
| 200000100002000 | Sorsogon Media Forum | ORD-SMU | NP-53.10 Lease of Real Property and Venue | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 42,100.00 | 42,100.00 |  |  |
| 200000100002000 | Camarines Norte Media Forum | ORD-SMU | NP-53.10 Lease of Real Property and Venue | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 42,100.00 | 42,100.00 |  |  |
| 200000100002000 | Camarines Sur Media Forum | ORD-SMU | NP-53.10 Lease of Real Property and Venue | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 45,600.00 | 45,600.00 |  |  |
| 320104100001000 | Food for National Search for Natatanging Pamilyang Pilipino 2023 (PM Snacks) | COMBASED | NP-53.9 - Small Value Procurement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 3,000.00 | 3,000.00 |  |  |
| 320104100001000 | Food for World Day Against Child Labor (PM Snack) | COMBASED | NP-53.9 - Small Value Procurement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 30,000.00 | 30,000.00 |  |  |
| 320104100001000 | Family Tracing and Reunification (FTR) Exit Conference | Social Technology Unit | NP-53.9 - Small Value Procurement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 40,000.00 | 40,000.00 |  |  |


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|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 330100100001000 | Food and Rental of Vemue for the visit of USEC Diane Rose Cajipe and AsecM. Alagao | DRMD | NP-53.10 Lease of Real Property and Venue | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 21,000.00 | 21,000.00 |  |  |
| 310100100002000 | Food, Accomodation and Venue for the conduct of Roll Out Training on the revised guidelines for the comprehensive implementation of SLP. | SLP | NP-53.10 Lease of Real Property and Venue | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 822,500.00 | 822,500.00 |  |  |
| 330100100001000 | Provision of meals to DRMD staff and volunteers duting the repacking of FFP's in DSWD warehouse during Mayon Volcano Disaster Operations. | DRMD | NP-53.9 - Small Value Procurement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 900,000.00 | 900,000.00 |  |  |
| 320104100001000 | Navigating the Complexities of VAWC and Human Trafficking | COMBASED | NP-53.10 Lease of Real Property and Venue | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 66,000.00 | 66,000.00 |  |  |
| 320104100001000 | Provision of Food to be served during the Spiritual Retreat in RRCY on June 26-28, 2023 | PSD | NP-53.10 Lease of Real Property and Venue | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 157,500.00 | 157,500.00 |  |  |
| 320104100001000 | Technical Sharing Sessions | CIS | NP-53.10 Lease of Real Property and Venue | June, August, October \& December, 2023 | June, August, October \& December, 2023 | June, August, October \& December, 2023 | June, August, October \& December, 2023 | GoP | 70,000.00 | 70,000.00 |  |  |
| 320104100001000 | CIS Year End ImplementationReview and Planning | CIS | NP-53.10 Lease of Real Property and Venue | June, August, October \& December, 2023 | June, August, October \& December, 2023 | June, August, October \& December, 2023 | June, August, October \& December, 2023 | GOP | 170,800.00 | 170,800.00 |  |  |
| 200000100004000 | Food and Venue for 12 pax during Regional ABSNet Meeting | Standards | NP-53.10 Lease of Real Property and Venue | June, December 2023 | June, December 2023 | June, December 2023 | June, December 2023 | GOP | 29,400.00 | 29,400.00 |  |  |
| 320104100001000 | Regional Youth Summit in relation to the 49th PYAP Founding Anniversary Ce;ebration | PSD | NP-53.10 Lease of Real Property and Venue | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 168,000.00 | 168,000.00 |  |  |
| 310100100001000 | Provincial Roll-out Training on Gender Responsive Case Management for Pantawid Program Field Implementers | 4PS | NP-53.10 Lease of Real Property and Venue | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 582,000.00 | 582,000.00 |  |  |
| 310100100001000 | Provincial Roll-out Training on Gender Responsive Case Management for Pantawid Program Field Implementers | 4PS | NP-53.10 Lease of Real Property and Venue | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 582,000.00 | 582,000.00 |  |  |
| 200000100004000 | NHTS Monthly Meeting: July 5, 2023 | NHTS | NP-53.10 Lease of Real Property and Venue | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GoP | 4,500.00 | 4,500.00 |  |  |
| 310100100001000 | Stakeholders Forum and Intervention Planning Workshop for Not Attending School Children | PANTAWID | NP-53.10 Lease of Real Property and Venue | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 47,000.00 | 47,000.00 |  |  |
| 320104100001000 | Tuloy Aral, Walang Sagabal: A Learning Session with the Special Education (SpEd) Service Providers | COMBASED | NP-53.10 Lease of Real Property and Venue | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 165,000.00 | 165,000.00 |  |  |
| 200000100005000 | EPAHP Regional Convergence Team (RCT) Mid-year Assessment and Planning Workshop | EPAHP | NP-53.10 Lease of Real Property and Venue | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 86,000.00 | 86,000.00 |  |  |
|  | Consultation Dialogue with 5 pillars | ORD | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 130,000.00 | 130,000.00 |  |  |


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|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 320104100001000 | Provision of Food in the conduct of 2023 World Day Against Trafficking (WDAT) Celebration | RIACAT VAWC | NP-53.9 - Small Value Procurement | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 50,000.00 | 50,000.00 |  |  |
| 320104100001000 | Provision of Materials for contest to be used on 2023 World Day Against Trafficking (WDAT) Celebration (oil pastel \& illustration board) | RIACAT VAWC | NP-53.9 - Small Value Procurement | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 2,840.00 | 2,840.00 |  |  |
| 320104100001000 | Rent of LED wall and chairs to be used on 2023 World Day Against Trafficking (WDAT) Celebration | RIACAT VAWC | NP-53.9 - Small Value Procurement | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 25,000.00 | 25,000.00 |  |  |
| 330100100001000 | Food and Accomodation during the conduct of Stakeholders Relationship Management Training for Risk Resilliency Program Implementers in a hotel resort in Albay ( July 10-14, 2023) | DRMD | NP-53.10 Lease of Real Property and Venue | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 855,000.00 | 855,000.00 |  |  |
| 310100300001000 | Food and Venue for the conduct of CEAC Activities for Camaligan, Camarines Sur, Group 2 | KC | NP-53.10 Lease of Real Property and Venue | July, August, October <br> \& December, 2023 | July, August, September, October \& November, 2024 | July, August, September, October \& November, 2023 | July, August, September, October \& November, 2023 | GOP | 59,500.00 | 59,500.00 |  |  |
| 310100300001000 | Food, venue and accomodation for the conduct of Roll-out of the Participatory Barangay Development Planning | KALAHI CIDSS | NP-53.10 Lease of Real Property and Venue | July-September, 2023 | July-September, 2023 | July-September, 2023 | July-September, 2023 | GOP | 40,723,200.00 | 40,723,200.00 |  |  |
| 200000100004000 | NHTS Monthly Meeting: August 7, 2023 | NHTS | NP-53.10 Lease of Real Property and Venue | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GoP | 5,000.00 | 5,000.00 |  |  |
| 310100100002000 | Training on Knowledge Management | SLP | NP-53.10 Lease of Real Property and Venue | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GOP | 12,200.00 | 12,200.00 |  |  |
|  | Provision of Food for Capacity Building Activities for Brgy VAW Desk Officers (Batch 2) in Goa Camarines Sur, 70 pax | ORD | NP-53.9 - Small Value Procurement | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GOP | 35,000.00 | 35,000.00 |  |  |
|  | Provision of Food for Capacity Building Activities for Brgy VAW Desk Officers (Batch 2) in Goa Camarines Sur, 35 pax | ORD | NP-53.9 - Small Value Procurement | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GOP | 17,500.00 | 17,500.00 |  |  |
|  | Final Gap Assessment | ORD | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GOP | 10,000.00 | 10,000.00 |  |  |
| 320104100001000 | Provision of Food for Capacity Building Activities for Brgy VAW Desk Officers (Batch 2) in Goa, Camarines Sur | RIACAT VAWC | NP-53.9 - Small Value Procurement | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GOP | 35,000.00 | 35,000.00 |  |  |
| 320104100001000 | Provision of Food for Capacity Building Activities for Brgy VAW Desk Officers (Batch 2) in Pandan, Catanduanes | RIACAT VAWC | NP-53.9 - Small Value Procurement | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GOP | 17,500.00 | 17,500.00 |  |  |
| 200000100004000 | NHTS Monthly Meeting: September 4, 2023 | NHTS | NP-53.10 Lease of Real Property and Venue | September, 2023 | September, 2023 | September, 2023 | September, 2023 | GoP | 5,000.00 | 5,000.00 |  |  |
| 320104100001000 | Family Tracing and Reunification (FTR) Project Data Gathering | Social Technology Unit | NP-53.9-Small Value Procurement | September, 2023 | September, 2023 | September, 2023 | September, 2023 | GOP | 15,000.00 | 15,000.00 |  |  |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | $\begin{aligned} & \text { Submission/Openin } \\ & \mathrm{g} \text { of Bids } \end{aligned}$ | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 320104200001000 | Project Link: Family Tracing and Reunification (FTR) System Data Gathering Activities and Exit Conference cum Moa Signing | $\begin{aligned} & \text { Social } \\ & \text { Technology } \\ & \text { Unit } \end{aligned}$ | NP-53.10 Lease of Real Property and Venue | September, 2023 | September, 2023 | September, 2023 | September, 2023 | GOP | 61,900.00 | 61,900.00 |  |  |
| 200000100004000 | NHTS Monthly Meeting: October 9, 2023 | NHTS | NP-53.10 Lease of Real Property and Venue | October, 2023 | October, 2023 | October, 2023 | October, 2023 | GoP | 5,000.00 | 5,000.00 |  |  |
| 310100100002000 | Training on Mobile Photography \& Success Story Writing | SLP | NP-53.10 Lease of Real Property and Venue | October, 2023 | October, 2023 | October, 2023 | October, 2023 | GOP | 29,600.00 | 29,600.00 |  |  |
| 320104100001000 | Deaf Awareness Week Celebration | PSD | NP-53.10 Lease of Real Property and Venue | November, 2023 | November, 2023 | November, 2023 | November, 2023 | GOP | 35,000.00 | 35,000.00 |  |  |
| 200000100004000 | NHTS Monthly Meeting: November 6, 2023 | NHTS | NP-53.10 Lease of Real Property and Venue | November, 2023 | November, 2023 | November, 2023 | November, 2023 | GoP | 5,000.00 | 5,000.00 |  |  |
| 310100100002000 | Mindful Self Compassion | SLP | NP-53.10 Lease of Real Property and Venue | November, 2023 | November, 2023 | November, 2023 | November, 2023 | GOP | 111,800.00 | 111,800.00 |  |  |
| 310100100002000 | Strategic Planning Workshop | SLP | NP-53.10 Lease of Real Property and Venue | November, 2023 | November, 2023 | November, 2023 | November, 2023 | GOP | 132,100.00 | 132,100.00 |  |  |
| 200000100005000 | EPAHP Regional Convergence Team (RCT) Annual Conference and PREW | EPAHP | NP-53.10 Lease of Real Property and Venue | November, 2023 | November, 2023 | November, 2023 | November, 2023 | GOP | 86,000.00 | 86,000.00 |  |  |
|  | Program Review and Evaluation Workshop of RJJWC | ORD | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \\ \hline \end{gathered}$ | November, 2023 | November, 2023 | November, 2023 | November, 2023 | GOP | 90,000.00 | 90,000.00 |  |  |
|  | 12th JJWeek Celebration | ORD | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | November, 2023 | November, 2023 | November, 2023 | November, 2023 | GOP | 30,000.00 | 30,000.00 |  |  |
| 320104100001000 | International Day of PWD Celebration on December 10 in Legazpi City | PSD | NP-53.10 Lease of Real Property and Venue | December, 2023 | December, 2023 | December, 2023 | December, 2023 | GOP | 49,000.00 | 49,000.00 |  |  |
| Printing and/or Binding Services |  |  |  |  |  |  |  |  |  |  |  |  |
| 310100100001000 | Printing of Case Management Form cy 2023 | 4 Ps | Public Bidding | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 1,933,795.00 | 1,933,795.00 |  |  |
| 200000100004000 | Lay out and Materials for Printing Photopaper, A4, 250 GSM, Glossy/Matte (Listahanan FAQs) | NHTS | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GoP | 20,000.00 | 20,000.00 |  |  |
| 320104100001000 | Risograph of AICS Forms | CIS | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 575,000.00 | 575,000.00 |  |  |
| 310100100001000 | Bus Form colored printing A4 size, 70 gsm, 500pcs per ream | 4PS | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 16,500.00 | 16,500.00 |  |  |
| 310100100001000 | School Certificate Colored Printing, A4 size, 70 gsm , 500 pcs per ream | 4PS | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 16,500.00 | 16,500.00 |  |  |
| 310100100001000 | Grievance Forms, back to back colored printing, A4, 70 gsm, 500pcs per ream | 4PS | NP-53.9 - Small Value Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 33,000.00 | 33,000.00 |  |  |
| 310100100001000 | Request and inquiry form, colored printing, A4, $70 \mathrm{gsm}, 500 \mathrm{pcs}$ per ream | 4PS | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 16,500.00 | 16,500.00 |  |  |
| 320104100001000 | Forms: General Intake Sheet | CIS | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 50,000.00 | 50,000.00 |  |  |
| 320104100001000 | Forms: Certificate of Eligibility-Outright | CIS | NP-53.9 - Small Value <br> Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 100,000.00 | 100,000.00 |  |  |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 320104100001000 | Forms: Step Form | CIS | $\begin{gathered} \text { NP-53.9 } \text { - Small Value } \\ \text { Procurement } \end{gathered}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 50,000.00 | 50,000.00 |  |  |
| 320104100001000 | Forms: Client Satisfaction Measurement Report | CIS | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 50,000.00 | 50,000.00 |  |  |
| 320104100001000 | Forms: Compliance-Food | CIS | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 25,000.00 | 25,000.00 |  |  |
| 320104100001000 | Forms: Compliance-Cash | CIS | NP-53.9 - Small Value Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 25,000.00 | 25,000.00 |  |  |
| 320104100001000 | Forms: Compliance-Medical | CIS | $\begin{array}{\|c\|} \hline \text { NP-53.9 }- \text { Small Value } \\ \text { Procurement } \end{array}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 100,000.00 | 100,000.00 |  |  |
| 320104100001000 | Forms: Compliance-Burial | CIS | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 100,000.00 | 100,000.00 |  |  |
| 320104100001000 | Forms: Compliance-Transportation | CIS | $\begin{array}{\|c\|} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 25,000.00 | 25,000.00 |  |  |
| 320104100001000 | Forms: Certificate of Eligibility-GL | CIS | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 50,000.00 | 50,000.00 |  |  |
| Repairs and Maintenance of Various Service Vehicles |  |  |  |  |  |  |  |  |  |  |  |  |
| 100000100001000 | 3SMF Car Battery | BGMS | NP-53.9-Small Value Procurement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 8,250.00 | 8,250.00 |  |  |
| 100000100001000 | Car Battery Terminal | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 220.00 | 220.00 |  |  |
| 100000100001000 | Car Tire for DSWD FO V Service Vehicle Toyota Innova with plate no.: DAN 2470 | GSS | NP-53.9 - Small Value Procurement | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 35,000.00 | 35,000.00 |  |  |
| 100000100001000 | Purchase of Car Battery for DSWD FO V Service Vehicle Mitsubishi Strada, plate no.: 131209 | GSS | $\begin{gathered} \text { NP-53.9 }- \text { Small Value } \\ \text { Procurement } \end{gathered}$ | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 61,839.00 | 61,839.00 |  |  |
| 100000100001000 | Labor and materials for the repair of DSWD FO V service vehicle, Mitsubishi Montero with plate no.: SAA 7762 | GSS | NP-53.9 - Small Value Procurement | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 68,970.00 | 68,970.00 |  |  |
| 100000100001000 | Labor and Materials for the Preventive Maintenance Check-up/Change Oil of 220,000 kms of DSWD FO V Service Vehicle Isuzu Dmax with plate no. SAB 4412 | GSS | NP-53.9 - Small Value Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 23,925.00 | 23,925.00 |  |  |
| 100000100001000 | Procurement of Car Tire of DSWD FO V Service Vehicle Toyota Hi-lux with Plate No. SJS 246 | GSS | NP-53.9 - Small Value Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 42,500.00 | 42,500.00 |  |  |
| 100000100001000 | Procurement of Car Tire of DSWD FO V Service Vehicle Mitsubishi Strada with Plate No. Y0 G892 | GSS | NP-53.9 - Small Value Procurement Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 45,000.00 | 45,000.00 |  |  |
| 100000100001000 | Procurement of Car Tire of DSWD FO V Service Vehicle Toyota Hi-lux with Plate No. 05-2401 | GSS | NP-53.9 - Small Value Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 42,500.00 | 42,500.00 |  |  |
| 100000100001000 | Labor and Materials for the purchase of Car Tire of DSWD FO V service vehicle Mitsubishi Montero with plate no.: SAA 7762 | GSS | $\left\lvert\, \begin{gathered} \mathrm{NP}-53.9 \text { - Small Value } \\ \text { Procurement } \end{gathered}\right.$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 42,500.00 | 42,500.00 |  |  |


| Code (PAP) | Procurement Program/Project | PMO/ <br> End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 100000100001000 | Labor and Materials for the 240,000 KM Preventive Maintenance Check up/ Change Oil; Engine Detailing and Replace A/C Belt, Air Vent \& Interior Detailing of DSWD FOV Service Vehicle Mitsubishi Montero with Plate No. . SAA 7762 | GSS | NP-53.9-Small Value Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 61,839.00 | 61,839.00 |  |  |
| 100000100001000 | Labor and Materials for the replacement of spider kit, brake shoe, and complete wheel alignment of DSWD FO V service vehicle Toyota Hilux with plate no.: SJD 595 | GSS | NP-53.9 - Small Value Procurement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 62,907.00 | 62,907.00 |  |  |
| 100000100001000 | Labor and Materials for thereplacement of clutch assy of service vehicle Isuzu Truck with Plate no. SAA 7756 | GSS | NP-53.9-Small Value Procurement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 58,337.00 | 58,337.00 |  |  |
| 320101100001000 | Labor and Maintenance for Repair and Periodic Maintenance of Vehicles Ambulance and Innova) | CENTERS | NP-53.9 - Small Value Procurement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 100,000.00 | 100,000.00 |  |  |
| 320101100001000 | Labor and Materials for the Preventive Maintenance of Vehicle/ Ambulance | RRCY | NP-53.9 - Small Value Procurement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 50,000.00 | 50,000.00 |  |  |
| 100000100001000 | Labor and Materials for the replacement of Car Tire of DSWD FO V service vehicle Toyota Hilux with plate no.: SJD 595 | GSS | NP-53.9 - Small Value Procurement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 65,000.00 | 65,000.00 |  |  |
| Rentals - Office Space |  |  |  |  |  |  |  |  |  |  |  |  |
| 320104100001000 | CIS Regional Project Management Office (Lease of Office Space) | CIS | NP-53.10 Lease of Real Property and Venue | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 450,000.00 | 450,000.00 |  |  |
| 200000100004000 | Office/Space Rental Listahanan encoding station for Listahanan 3 Household Assessment in Legazpi City | NHTS | NP-53.10 Lease of Real Property and Venue | March, April 2023 | March, April 2023 | March, April 2023 | March, April 2023 | GoP | 500,000.00 | 500,000.00 |  |  |
| Rentals - Warehouse |  |  |  |  |  |  |  |  |  |  |  |  |
| 310100300001000 | Rental of Warehouse in Legazpi City January to December | KC | NP-53.10 Lease of Real Property and Venue | January to December, 2023 | January to December, 2023 | January to December, 2023 | January to December, 2023 | GOP | 840,000.00 | 840,000.00 |  |  |
| 100000100001000 | Rental of COA Warehouse- May 1December 31, 2023 for the Safekeeping of Various files and Records. | GSS | NP-53.10 Lease of Real Property and Venue | March to December, 2023 | March to December, 2023 | March to December, 2023 | March to December, 2023 | GOP | 560,000.00 | 560,000.00 |  |  |
| 330100100001000 | Warehouse Rental, Camarines Sur | DRMD | NP-53.10 Lease of Real Property and Venue | April, June, July, August, September,October, November, December, 2023 | April, June, July, August, September,October, November, December, 2023 | April, June, July, August, September,October, November, December, 2023 | April, June, July, August, September,October, November, December, 2023 | GOP | 1,422,000.00 | 1,422,000.00 |  |  |
| 330100100001000 | Warehouse Rental, Masbate City | DRMD | NP-53.10 Lease of Real Property and Venue | April, June, July, August, September,October, November, December, 2023 | April, June, July, August, September,October, November, December, 2023 | April, June, July, August, September,October, November, December, 2023 | April, June, July, August, September,October, November, December, 2023 | GOP | 1,260,000.00 | 1,260,000.00 |  |  |


| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 330100100001000 | Warehouse Rental, Matnog 1 | DRMD | NP-53.10 Lease of Real Property and Venue | May, June, July, August, September,October, November, December, 2023 | May, June, July, August, September,October, November, December, 2023 | May, June, July, August, September,October November, December, 2023 | May, June, July, August, <br> September,October, November, December, 2023 | GOP | 335,625.00 | 335,625.00 |  |  |
| 330100100001000 | Warehouse Rental, Matnog 2 | DRMD | NP-53.10 Lease of Real Property and Venue | May, June, July, August, September,October, November, December, 2023 | May, June, July, August, September,October, November, December, 2023 | May, June, July, August, September,October November, December, 2023 | May, June, July, August, September,October, November, December, 2023 | GOP | 354,375.00 | 354,375.00 |  |  |
| Rentals - Vehicles |  |  |  |  |  |  |  |  |  |  |  |  |
| 200000100004000 | Van Rental for the Listahanan Activity, Camarines Sur, Camarines Norte, Albay, Sorsogon, Masbate | NHTS | NP-53.10 Lease of Real Property and Venue | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GoP | 225,000.00 | 225,000.00 |  |  |
| 200000100004000 | Van Rental for Pantawid Validation Activities in the Province of Camarines Sur | NHTS | NP-53.9 - Small Value Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 30,000.00 | 30,000.00 |  |  |
| 200000100004000 | Van Rental for Pantawid Validation Activities in the Province of Camarines Norte | NHTS | NP-53.9 - Small Value Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 32,500.00 | 32,500.00 |  |  |
| 200000100004000 | Van Rental for Pantawid Validation Activities in the Province of Sorsogon | NHTS | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 25,000.00 | 25,000.00 |  |  |
| 310100100002000 | Van Rental - Monitoring Visit | SLP | NP-53.9 - Small Value Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 40,000.00 | 40,000.00 |  |  |
| 200000100002000 | Van Rental for Media Forum: Legazpi City, Masbate | ORD-SMU | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 33,000.00 | 33,000.00 |  |  |
| 200000100002000 | Van Rental for Media Forum: Legazpi City, Catanduanes | ORD-SMU | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 33,000.00 | 33,000.00 |  |  |
| 200000100002000 | Van Rental for The Media Fora 2023 | ORD-SMU | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 102,000.00 | 102,000.00 |  |  |
| 200000100002000 | Van Rental for Media Forum: Legazpi City, Daet, CamNorte, Naga, Camsur | ORD-SMU | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 24,000.00 | 24,000.00 |  |  |
| 200000100002000 | Van Rental for Media Forum: Legazpi City, Sorsogon | ORD-SMU | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 12,000.00 | 12,000.00 |  |  |
| 310100300001000 | 9the Regional Bayani Ka Awards- Van Rental | KC | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 5,000.00 | 5,000.00 |  |  |
| 350000100001000 | VAN Rental for TARA Monitoring in Cam Sur and Sorsogon | TARA | NP-53.9 - Small Value <br> Procurement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 116,850.00 | 116,850.00 |  |  |
| 310100300001000 | Rental of Van for the Conduct of CDD Congress Cum 9th Regional Bayanni Ka Awards on Aug 8-11, 2023 | KC | NP-53.9 - Small Value Procurement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 75,000.00 | 75,000.00 |  |  |
| 310100100001000 | Van Rental for the Bicol Regional Advisory council field visit in Sorsogon City on August 17-18, 2023 | 4 P'S | NP-53.9 - Small Value Procurement | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GOP | 50,000.00 | 50,000.00 |  |  |
| Janitorial Services |  |  |  |  |  |  |  |  |  |  |  |  |
| 200000100005000 | Janitorial Sevices | EPAHP | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 10,000.00 | 10,000.00 |  |  |
| 320104100001000 | Salary for extension of utility | CIS | Competitive Bidding | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 84,000.00 | 84,000.00 |  |  |
| 100000100001000 | JANITORIAL SERVICES (JULY 1 TO DECEMBER 31- AICS LABO, CAMARINES NORTE AND AICS IROSIN, SORSOGON | ADMIN | NP-53.9 - Small Value Procurement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 168,000.00 | 168,000.00 |  |  |
| Security Services |  |  |  |  |  |  |  |  |  |  |  |  |


| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 100000100001000 | Extension of Security Services <br> January 1-31, 2023 | ADMIN | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 191,481.52 | 191,481.52 |  |  |
| 100000100001000 | SECURITY SERVICE PROVIDER (JULY 1 TO DECEMBER 31, 2023 AICS LABO, CAMRINES NORTE AND AICS IROSIN, SORSOGON | ADMIN | Competitive Bidding | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 636,000.00 | 636,000.00 |  |  |
| Radio Programs |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Radio Informercial on JJWA | ORD | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | May, September to December, 2023 | May, September to December, 2023 | May, September to December, 2023 | May, September to December, 2023 | GOP | 200,000.00 | 200,000.00 |  |  |
| Other General Services |  |  |  |  |  |  |  |  |  |  |  |  |
| 320101100001000 | Labor and Materials for Repair Works and Improvement of Reception and Service Center for Children Stockroom at DSWD Complex Ligao. | RSCC | NP-53.9 - Small Value Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 460,365.00 | 460,365.00 |  |  |
| 100000100001000 | Labor and Maintenance for Proposed Load Testing and Preventive Maintenance of 100 KVA Generator Set at DSWD Rawis Office. | ADMIN | NP-53.9 - Small Value Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 60,000.00 | 60,000.00 |  |  |
| 100000100001000 | Labor and Materials stage design, photobooth, table centerpiece (event theme: Modern Filipiniana) | HRMDD | NP-53.9 - Small Value Procurement | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 50,000.00 | 50,000.00 |  |  |
| 310100300001000 | Engagement of Events Management Company | KC | WB Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 215,000.00 | 215,000.00 |  |  |
| 100000100001000 | Logistics for the DSWD's 72nd Anniersary Celebration on May 23, 2023 in Legazpi City | HRMDD | NP-53.9 - Small Value Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 35,000.00 | 35,000.00 |  |  |
| 310100300001000 | Hiring of Service Provider for the Production of Kwentong Komunidad Audio Video Presentations. | KC | NP-53.9 - Small Value Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 250,000.00 | 250,000.00 |  |  |
| 310100300001000 | Engagement of Events Management for the Conduct of CDD Congress Cum 9th Regional Bayani Ka Awards on August 8-11 Naga City. | KC | NP-53.9 - Small Value Procurement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 318,900.00 | 318,900.00 |  |  |
| 100000100001000 | Labor and witaterras Tor rest Management Services at KALAHI CIDDSS, SLP, CIS Renter Offices and DSWD Bogtong \& Bonot Warohnuce | BGMS | NP-53.9 - Small Value Procurement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 277,200.00 | 277,200.00 |  |  |
| 310100300001000 | 9th Bayani Ka Awards-Events Management Services | KC | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \\ \hline \end{array}$ | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 108,900.00 | 108,900.00 |  |  |
| 320101100001000 | Labor Service for Siphoning Sludge of Septic Tank | CENTERS | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GOP | 90,000.00 | 90,000.00 |  |  |
| Production of Advocacy Materials |  |  |  |  |  |  |  |  |  |  |  |  |
| 200000100005000 | Additional Advocacy Materials: DSWD EPAHP Customized Notebook | EPAHP | $\left\|\begin{array}{c} \text { NP-53.9 }- \text { Small Value } \\ \text { Procurement } \end{array}\right\|$ | March to December, <br> 2023 | March to December, 2023 | $\begin{gathered} \text { March to December, } \\ 2023 \end{gathered}$ | March to December, 2023 | GOP | 62,000.00 | 62,000.00 |  |  |
|  | T-shirt, dri-fit, with logo \& print for the Women's Month Celebration | ORD | $\begin{array}{\|c\|} \hline \text { NP-53.9 } \text { - Small Value } \\ \text { Procurement } \end{array}$ | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 30,000.00 | 30,000.00 |  |  |
| 310100100002000 | Production of Advocacy Umbrella | SLP | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | March, April 2023 | March, April 2023 | March, April 2023 | March, April 2023 | GOP | 70,000.00 | 70,000.00 |  |  |
| 310100100001000 | Advocacy Umbrella | 4PS | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 75,000.00 | 75,000.00 |  |  |
| 310100100001000 | DSWD Pantawid Advocacy Polo Shirt | 4PS | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 150,000.00 | 150,000.00 |  |  |


|  |  |  |  | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Code (PAP) | Procurement Program/Project | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | Mode of Procurement | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 310100100001000 | Labor \& Materials for the Printing and Production of Pantawid GAD RTWG Polo Shirts | 4PS | NP-53.9 - Small Value Procurement | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 15,000.00 | 15,000.00 |  |  |
| 320104100001000 | Tarpaulin: Citizen's Charter \& AntiFixer | ClS | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array}$ | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 19,950.00 | 19,950.00 |  |  |
| 320101100001000 | Labor \& Materials for Customized Arcyclic Plaques | RRCY | Small Value Procurement | April, 2023 | May, 2023 | Aprii, 2023 | April, 2023 | GOP | 38,000.00 | 38,000.00 |  |  |
| 100000100001000 | Labor and Materials for the Loyalty Award Plaques | HRMDD | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \\ \hline \end{array}$ | April, 2023 | April, 2023 | Aprii, 2023 | April, 2023 | GOP | 26,000.00 | 26,000.00 |  |  |
| 100000100001000 | Labor and Materials for the PRAISE Plaques | HRMDD | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array}$ | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 84,000.00 | 84,000.00 |  |  |
| 310100300001000 | Printing of Tarpaulin | $\begin{aligned} & \hline \text { KALAH- } \\ & \text { CIDSS } \\ & \text { NCDDP } \end{aligned}$ | NP-53.9 - Small Value Procurement | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 1,500.00 | 1,500.00 |  |  |
| 310100300001000 | 3D Sintra Board Letter Standee | $\begin{aligned} & \hline \text { KALAHI- } \\ & \text { CIDSS } \\ & \text { NCDDP } \end{aligned}$ | WB Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 18,000.00 | 18,000.00 |  |  |
| 310100100001000 | Advocacy Lanyard | 4PS | Direct Contracting | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 90,000.00 | 90,000.00 |  |  |
| 320104100001000 | Tarpaulin for Intl. Day of Families 2023 (6x44t) | COMBASED | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array}$ | May, 2024 | May, 2023 | May, 2023 | May, 2023 | GOP | 1,500.00 | 1,500.00 |  |  |
| 320104100001000 | Advocacy Tarpaulin for 180 day Campaign in End Vaw 2023 | COMbASED | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array}$ | May, 2024 | May, 2023 | May, 2023 | May, 2023 | GOP | 1,000.00 | 1,000.00 |  |  |
| 320104100001000 | Advocacy Tarpaulin for 180 day Campaign in End Vaw 2023-2023 International Day against Trafficking 2023 | COMBASED | $\underset{\substack{\text { NP-53.9 - Small Value } \\ \text { Procurement }}}{ }$ | May, 2024 | May, 2023 | May, 2023 | May, 2023 | GOP | 1,000.00 | 1,000.00 |  |  |
| 320104100001000 | Photobooth | COMbASED | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array}$ | May, 2024 | May, 2023 | May, 2023 | May, 2023 | GOP | 5,000.00 | 5,000.00 |  |  |
| 330100100001000 | Token for Resource Person | DRMD | $\begin{array}{\|c\|} \hline N P-53.9 \text { - Small Value } \\ \text { Procurement } \\ \hline \end{array}$ | May, 2024 | May, 2023 | May, 2023 | May, 2023 | GOP | 10,000.00 | 10,000.00 |  |  |
| 200000100002000 | Umbrella | ORD-SMU | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \\ \hline \end{array}$ | May-June 2023 | May-June 2023 | May-June 2023 | May-June 2023 | GOP | 77,000.00 | 77,000.00 |  |  |
| 200000100002000 | Customized Notepad | ORD-SMU | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array}$ | May-June 2023 | May-June 2023 | May-June 2023 | May-June 2023 | GOP | 60,000.00 | 60,000.00 |  |  |
| 320104100001000 | SOCPEN Jackets cum Vest with Removable Sleeves | SOCPEN | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array}$ | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 180,000.00 | 180,000.00 |  |  |
| 330100100001000 | Tarpaulin | DRMD | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array}$ | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 875.00 | 875.00 |  |  |
| 320104100001000 | Customized Polo Shirt-IACACP \& IACAT | ORD-RIACAT | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \\ \hline \end{array}$ | October, 2023 | October, 2023 | October, 2023 | October, 2023 | GOP | 85,000.00 | 85,000.00 |  |  |
| 320104100001000 | $\begin{aligned} & \text { Customized Umbrella- } 2 \text { fold } \\ & \text { customized } \\ & \hline \end{aligned}$ | ORD-RIACAT | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \\ \hline \end{array}$ | October, 2023 | October, 2023 | October, 2023 | October, 2023 | GOP | 35,700.00 | 35,700.00 |  |  |
| 320104100001000 | Customized Folder-customized design with flap, capboard thickness. | ord-riacat | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \\ \hline \end{array}$ | October, 2023 | October, 2023 | October, 2023 | October, 2023 | GOP | 10,300.00 | 10,300.00 |  |  |
|  | T-shirt, dri-itit, with logo \& print for the 12th JJ Week Celebration | ORD | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array}$ | November, 2023 | November, 2023 | November, 2023 | November, 2023 | GOP | 20,000.00 | 20,000.00 |  |  |
| Repairs/Maintenance and Improvements |  |  |  |  |  |  |  |  |  |  |  |  |
| 320104100001000 | Installation, Testing and Conditioning of Air-Conditioning Units (Tigaon) | CIS | $\left\lvert\, \begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}\right.$ | January, 2023 | January, 2023 | January, 2023 | January, 2023 | GOP | 53,500.00 | 53,500.00 |  |  |
| 100000100001000 | Mirror Mastic and Labor Charges | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 5,400.00 | 5,400.00 |  |  |
| 100000100001000 | Supply and Installation of Blackout Window Blinds at RD's Office and PSD Office | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 60,673.03 | 60,673.03 |  |  |


| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/RE | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
|  | RD's Office: Frosted Glass Sticker; D1, $6.56 \mathrm{ftH} \times 2.63 \mathrm{ftW}$ | ORD | NP-53.9 - Small Value Procurement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 2,250.00 | 2,250.00 |  |  |
|  | RD's Office: Frosted Glass Sticker; $\mathrm{W} 1,3.61 \mathrm{ftH} \times 1.71 \mathrm{ftW} \times 8$ panels/sets | ORD | NP-53.9 - Small Value Procurement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 5,100.00 | 5,100.00 |  |  |
|  | BAC Conference Room: Frosted Glass Sticker; D2, $2.20 \mathrm{ftH} \times 0.76 \mathrm{ftW}$ $\times 2$ panels/sets and $0.89 \mathrm{ftH} \times 0.76$ $\mathrm{ftW} \times 2$ panels/sets | ORD | NP-53.9 - Small Value Procurement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 750.00 | 750.00 |  |  |
|  | BAC Conference Room: Frosted Glass Sticker; W2, $0.92 \mathrm{ftH} \times 2.95 \mathrm{ftW}$ x 4 panels/sets | ORD | NP-53.9 - Small Value Procurement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 1,250.00 | 1,250.00 |  |  |
| 100000100001000 | Various Repair and Improvement at DSWD Buraguis Office Marcos Building (PSD Office, ARDO's Office and ICTMS Office) | BGMS | Competitive Bidding | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 2,499,492.62 | 2,499,492.62 |  |  |
| 310100100001000 | Labor and Materials fot the Repair of Four Units Split Wall Mounted Airconditioning Units at FMD | FMD | NP-53.9 - Small Value Procurement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 20,000.00 | 20,000.00 |  |  |
| 100000100001000 | Labor Services for the Preventive Maintenance / check up of Airconditioning Units at DSWD FO V. | ADMIN | NP-53.9 - Small Value Procurement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 364,400.00 | 364,400.00 |  |  |
| 100000100001000 | Frameless Mirror, 24in $\times 18$ in $\times 1 / 4$ in | BGMS | NP-53.9 - Small Value Procurement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 4,200.00 | 4,200.00 |  |  |
| 100000100001000 | Frameless Mirror, 32 in $\times 26$ in $\times 1 / 4$ in | BGMS | NP-53.9 - Small Value Procurement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 5,200.00 | 5,200.00 |  |  |
| 100000100001000 | Frameless Mirror, 30 in $\times 22$ in $\times 1 / 4$ in | BGMS | NP-53.9 - Small Value Procurement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 5,000.00 | 5,000.00 |  |  |
| 100000100001000 | Frameless Mirror, 44 in $\times 26$ in $\times 1 / 4$ in | BGMS | NP-53.9 - Small Value Procurement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 8,100.00 | 8,100.00 |  |  |
| 100000100001000 | Frameless Mirror, 39 in $\times 26$ in $\times 1 / 4$ in | BGMS | NP-53.9 - Small Value Procurement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 8,550.00 | 8,550.00 |  |  |
| 100000100001000 | Adhesive Tape, 18in $\times 40$ in | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 3,600.00 | 3,600.00 |  |  |
| 100000100001000 | Cement, Portland | BGMS | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 7,350.00 | 7,350.00 |  |  |
| 100000100001000 | Sand, washed | BGMS | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 1,275.00 | 1,275.00 |  |  |
| 100000100001000 | Gravel, 1/4" diameter | BGMS | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 3,380.00 | 3,380.00 |  |  |
| 100000100001000 | Reinforce Steel Bar, 10 mm , Grade 33 | BGMS | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 2,756.00 | 2,756.00 |  |  |
| 100000100001000 | Tie Wire, Gauge 16 | BGMS | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 220.00 | 220.00 |  |  |
| 100000100001000 | Variation Order for the Labor and Materials for Various Repair and improvement works at RRCY Sorsogon. | BGMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 406,255.41 | 406,255.41 |  |  |
| 320104100001000 | Labor \& Materials for Various Repair and Improvement Works at RRCY Sorsogon | CBS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 406,255.41 | 406,255.41 |  |  |
| 310100100001000 | Supply, Delivery and Installation of five (5) airconditioning units at DSWD POO Naga including electrical works for power supply | 4PS | NP-53.9 - Small Value Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 264,995.00 | 264,995.00 |  |  |
| 310100100001000 | Labor and Materials for the Improvement of DSWD SWAD Office Naga (Electrical) | 4PS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 350,293.13 | 350,293.13 |  |  |


| Code (PAP) | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Post ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 310100100001000 | Supply, Delivery and Installation of Glass Partition Wall at Pantawid Office, SWAD Naga City | 4PS | NP-53.9 - Small Value Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 141,100.00 | 141,100.00 |  |  |
| 200000100004000 | Labor and Materials for CCTV of DSWD FO V Rawis (Additional Work) | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 14,999.00 | 14,999.00 |  |  |
| 320104100001000 | Installation of CCTV | ClS | NP-53.9 - Small Value Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 105,000.00 | 105,000.00 |  |  |
| 330100100001000 | Labor and Materials for the Repair and Improvement of Comfort Room at DRMD Office, DSWD FO V | DRMD | By Contract | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 128, 532.74 | 128, 532.74 |  |  |
| 320104100001000 | Repair of 1 unit split type wall mounted airconditioning unit at MTA office (System Processing, Contractor and Service Valve) | MTA | NP-53.9 - Small Value Procurement | March, June, September, November 2023 | March, June September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 11,700.00 | 11,700.00 |  |  |
| 320104100001000 | Labor \& Materials for Repair and Improvement of Reception and Service Center for Children Stockroom at DSWD Complex Ligao | CBS | Competitive Bidding | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 460,365.30 | 460,365.30 |  |  |
| 320101100001000 | Labor and Materials for Repair Works and Improvement of Reception and Service Center for Children Stockroom at DSWD Complex Ligao | CENTERS (RSCC) | NP-53.9 - Small Value Procurement | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 460,365.30 | 460,365.30 |  |  |
| 100000100001000 | Labor and Materials for the repair of one unit, 15 KVA - diesel generator set at DSWD Buraguis office | BGMS | NP-53.9 - Small Value Procurement | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 53,680.00 | 53,680.00 |  |  |
| 320101100001000 | Wiring, Installation, Configuration, Labor and Testing | RRCY | $\begin{array}{\|c} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array}$ | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 35,000.00 | 35,000.00 |  |  |
| 320101100001000 | Repair and Maintenance of Airconditioning Unit | RRCY | $\underset{\substack{\text { NP-53.9 - Small Value } \\ \text { Procurement }}}{\text { N. }}$ | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 30,000.00 | 30,000.00 |  |  |
| 100000100001000 | Supply and Installation of Window Blinds at RD's Office and PSD Office | BGMS | $\underset{\substack{\text { NP-53.9 - Small Value } \\ \text { Procurement }}}{\text { N }}$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 60,676.00 | 60,676.00 |  |  |
| 100000100001000 | Supply and Installation of Fire Rated Pre-Fabricated Steel Door with Panic Device and Improvement of Pathwalk for Supply Warehouse | PROPERTY SUPPLY | NP-53.9 - Small Value Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 71,935.02 | 71,935.02 |  |  |
| 320101100001000 | Labor and Materials for the Construction of Boys Quarter Bldg Phase II | CENTERS (RRCY) | Competitive Bidding | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 42,731,015.79 | 42,731,015.79 |  |  |
| 320101100001000 | Labor and Materials for the Completion of Perimeter Fence including Embankment | CENTERS (RRCY) | Competitive Bidding | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 7,448,984.21 | 7,448,984.21 |  |  |
| 100000100001000 | Labor and Materials for the Tiling Works at HRMDD Office, DSWD FO V, Rawis Legazpi City | HRMDD | NP-53.9 - Small Value Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 4,560.00 | 4,560.00 |  |  |
| 310100100001000 | Anti-UV Sunshade Net, Black, 80\% Shading Rate, $2 \mathrm{~m} \times 2 \mathrm{~m}$ | $\begin{aligned} & \text { FMD- } \\ & \text { BUDGET } \end{aligned}$ | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 290.00 | 290.00 |  |  |
| 310100100001000 | Anti-UV Sunshade Net, Black, 80\% | $\begin{gathered} \text { FMD- } \\ \text { BUDGET } \end{gathered}$ | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 430.00 | 430.00 |  |  |
| 310100100001000 | Anti-UV Sunshade Net, Black, 80\% Shading Rate, $2 \mathrm{~m} \times 5 \mathrm{~m}$ | FMD- BUDGET | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 1,040.00 | 1,040.00 |  |  |
| 100000100001000 | Labor and Materials for CCTV of DSWD FO V Rawis Legazpi (Additional Work) | ADMIN | $\underset{\substack{\text { NP-53.9 - Small Value } \\ \text { Procurement }}}{ }$ | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 14,999.00 | 14,999.00 |  |  |


| Code (PAP) | Procurement Program/Project | PMO/ <br> End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | $\begin{aligned} & \text { Submission/Openin } \\ & \mathrm{g} \text { of Bids } \end{aligned}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 310100100002000 | Supply/ Delivery and Installation of 1 Unit Window Type Mounted Airconditioning at DSWD SLP Provincial Operation Albay. | SLP | NP-53.9 - Small Value Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 49,000.00 | 49,000.00 |  |  |
| 320101100001000 | Labor and Materials under Design and Build of Fire Protection System of HFWG \& RSCC Main Building at DSWD Complex Ligao | CENTERS <br>  <br> HFWG) | Competitive Bidding | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 5,779,085.67 | 5,779,085.67 |  |  |
| 320101100001000 | Labor and Materials for the Construction of Overhead Tank and Various Improvement Works at RSCC and HFWG | CENTERS (RSCC \& HFWG) | Competitive Bidding | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 4,020,130.65 | 4,020,130.65 |  |  |
| 100000100001000 | Supply, Delivery and Installation of One Unit, 1.5 Hp Split Wall Mounted Air Conditioning Unit in Nurse Station at DSWD FOV Rawis | HRMDD | NP-53.9 - Small Value Procurement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 49,230.33 | 49,230.33 |  |  |
| 330100100001000 | Labor and Materials for Various Repair Works and Improvement of Haven for Women and Girls at DSWD Complex Ligao | CENTERSHAVEN | Competitive Bidding | June, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 2,320,938.30 | 2,320,938.30 |  |  |
| Office, ICT and Other Equipment (Not indicated/inluded in CSE) |  |  |  |  |  |  |  |  |  |  |  |  |
| 200000100004000 | LSI Megaraid SAS Storage Controller <br> (RAID) | ICTMS-PPD | NP-53.9 - Small Value <br> Procurement | January, February, 2023 | January, February, 2023 | January, February, 2023 | January, February, 2023 | GOP | 260,000.00 | 260,000.00 |  |  |
| 200000100004000 | Laptop | ICTMS-PPD | Competitive Bidding | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 700,000.00 | 700,000.00 |  |  |
| 310100100001000 | Laptop (64 units) | 4PS | Competitive Bidding | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 3,199,936.00 | 3,199,936.00 |  |  |
| 200000100004000 | Supply and Delivery of Additional CCTV Video Recording Storage at Buraguis. | ICTMS | Small Value Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 24,000.00 | 24,000.00 |  |  |
| 310100300001000 | Procurement of CCTV's for KC Office | KC | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 213,000.00 | 213,000.00 |  |  |
| 200000100004000 | CCTV Set for Haven | ICTMS-PPD | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 274,500.00 | 274,500.00 |  |  |
| 200000100004000 | CCTV Set for RSCC | ICTMS-PPD | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 274,500.00 | 274,500.00 |  |  |
| 200000100004000 | CCTV Set for RRCY | ICTMS-PPD | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 274,500.00 | 274,500.00 |  |  |
| 200000100004000 | CCTV AT POO /SWAD Office Sorsogon ( 16 CHANNEL NVR ET AL) | ICTMS-PPD | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 253,000.00 | 253,000.00 |  |  |
| 200000100004000 | Laptop, atleast latest core gen processor, 512 GB SSD , Minimum of 16 GB memory DDR4 3200 mhz with bundle OEM Microsoft Windows 10 Pro \& MS Office | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 2,449,400.00 | 2,449,400.00 |  |  |
| 200000100004000 | Projector | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 60,000.00 | 60,000.00 |  |  |
| 200000100004000 | Printer | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 63,000.00 | 63,000.00 |  |  |
| 200000100004000 | Base Radio and Extension of Antenna Cable | ICTMS | NP-53.9 - Small Value Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 21,800.00 | 21,800.00 |  |  |
| 200000100004000 | Network-Attached Storage (NAS) | ICTMS | NP-53.9 - Small Value Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 147,000.00 | 147,000.00 |  |  |
| 200000100004000 | NAS 3.5" SATA 6 Gb/s Internal Hard Drive | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 114,000.00 | 114,000.00 |  |  |
| 200000100004000 | Wireless Hot Glue Book Binding Machine A4 with double roller applicator | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 41,000.00 | 41,000.00 |  |  |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | CO |  |
| 200000100004000 | ATX Power Supply 650W 80 + Rated Non Modular (Black Fat Cable, Dual CPU 4+4 pin) | ICTMS | NP-53.9 - Small Value Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 6,000.00 | 6,000.00 |  |  |
| 200000100004000 | Surveillance HDD 8TB | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 16,000.00 | 16,000.00 |  |  |
| 200000100004000 | POE Switch- 8 ports | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 8,000.00 | 8,000.00 |  |  |
| 200000100004000 | Rackmount UPS 10KVA | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 884,000.00 | 884,000.00 |  |  |
| 200000100004000 | Rackmount UPS 10KVA | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 1,326,000.00 | 1,326,000.00 |  |  |
| 320104100001000 | LAPTOP (high-end) 16 units | SOCPEN | Competitive Bidding | March, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 799,984.00 | 799,984.00 |  |  |
| 310100100001000 | Hard Disk Drive, 1TB | FMD-CASH | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 3,500.00 | 3,500.00 |  |  |
| 310100100001000 | USB Flash Drive, 32 GB | FMD-CASH | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 7,500.00 | 7,500.00 |  |  |
| 310100100001000 | WiFi Dongle (USB Type, 2.0 speed) | FMD-CASH | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 1,400.00 | 1,400.00 |  |  |
| 200000100004000 | LAPTOP (41 units) | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 3,198,000.00 | 3,198,000.00 |  |  |
| 310100100001000 | Projector | 4PS | Competitive Bidding | March, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 35,000.00 | 35,000.00 |  |  |
| 310100100001000 | Portable Hard Drive (HOD) | 4PS | Competitive Bidding | March, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 4,000.00 | 4,000.00 |  |  |
| 310100100001000 | Drone DSWD FOV | 4PS | Competitive Bidding | March, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 49,999.00 | 49,999.00 |  |  |
| 310100100001000 | Camera | 4PS | Competitive Bidding | March, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 49,999.00 | 49,999.00 |  |  |
| 310100100001000 | Memory Card for Camera 128gb | 4PS | Competitive Bidding | March, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 6,000.00 | 6,000.00 |  |  |
| 310100100001000 | Lapel | 4PS | Competitive Bidding | March, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 1,500.00 | 1,500.00 |  |  |
| 310100100001000 | Tripod | 4PS | Competitive Bidding | March, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 2,000.00 | 2,000.00 |  |  |
| 310100100001000 | Video Switcher | 4PS | Competitive Bidding | March, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 39,500.00 | 39,500.00 |  |  |
| 200000100004000 | LAPTOP (49 units) | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 2,449,951.00 | 2,449,951.00 |  |  |
| 200000100004000 | Autodesk-Autocad Latest Version (1 month subscription) | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 540,000.00 | 540,000.00 |  |  |
| 200000100004000 | Autodesk-Revit Latest Version (1 month subscription) | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 720,000.00 | 720,000.00 |  |  |
| 200000100004000 | Adobe Photoshop Latest Version Licensed (1 year subscription for 3 users) | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 75,000.00 | 75,000.00 |  |  |
| 200000100004000 | Adobe Premier Pro Latest Version Licensed (1 year subscription for 3 users) | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 75,000.00 | 75,000.00 |  |  |
| 200000100004000 | TABLEAU Software (1 year subscription) | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 30,000.00 | 30,000.00 |  |  |
| 200000100004000 | Navicat for MySQL | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 104,000.00 | 104,000.00 |  |  |
| 200000100004000 | Occasional Use Plan with 48mbps and 1 mps CIR Airtime for Cobham <br> Explorer via INMARSAT Ka-Band Satellite System | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 2,319,460.20 | 2,319,460.20 |  |  |
| 200000100004000 | Satphone Airtime, 720 minutes each for two (2) units, for cellular, landline and same satellite network cells | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 132,375.00 | 132,375.00 |  |  |
| 200000100004000 | BGAN Pro Plan, 360MB annually for two units | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 290,485.00 | 290,485.00 |  |  |
| 200000100004000 | Rackmount UPS 10KVA | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 2,210,000.00 | 2,210,000.00 |  |  |
| 200000100004000 | Serial Attached SCSI (SAS) Hard Drive | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 140,000.00 | 140,000.00 |  |  |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 200000100004000 | Server Grade Hard Drive | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 245,000.00 | 245,000.00 |  |  |
| 200000100004000 | Laptop | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 2,400,000.00 | 2,400,000.00 |  |  |
| 200000100004000 | Laptop | ICTMS | Competitive Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 2,544,000.00 | 2,544,000.00 |  |  |
| 200000100004000 | 55' LED Smart TV | ICTMS-PPD | Competitive Bidding | April, 2023 | Apri, 2023 | Apri, 2023 | Apri, 2023 | GOP | 372,000.00 | 372,000.00 |  |  |
| 200000100004000 | Interactive KIOKS | ICTMS-PPD | Competitive Bidding | Apri, 2023 | Apri, 2023 | April, 2023 | Apri, 2023 | GOP | 340,000.00 | 340,000.00 |  |  |
| 200000100004000 | 100 KVA Silent Tyle Diesel Generator Set with Automatic Transfer Switch (ATS) | ICTMS-PPD | Competitive Bidding | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 1,242,000.00 | 1,242,000.00 |  |  |
| 200000100004000 | HDMI Live Streaming Switcher | ICTMS-PPD | Competitive Bidding | Apri, 2023 | Apri, 2023 | Apri, 2023 | Apri, 2023 | GOP | 90,000.00 | 90,000.00 |  |  |
| 200000100004000 | DSLR Camera 24 MP | ICTMS-PPD | Competitive Bidding | April, 2023 | Apri, 2023 | Apri, 2023 | Apri, 2023 | GOP | 116,750.00 | 116,750.00 |  |  |
| 200000100004000 | Drone DSWD FOV | ICTMS-PPD | Competitive Bidding | Apri, 2023 | Apri, 2023 | April, 2023 | Apri, 2023 | GOP | 139,250.00 | 139,250.00 |  |  |
| 310100100002000 | LAPTOP (i5, 512GB) 10 units | SLP | Competitive Bidding | April, 2023 | Apri, 2023 | April, 2023 | Apri, 2023 | GOP | 499,990.00 | 499,990.00 |  |  |
| 320101100001000 | CCTV Camera - Compatible / the same with the new cameras | RRCY | Competitive Bidding | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 80,000.00 | 80,000.00 |  |  |
| 320101100001000 | 16 Ports POE witch with RJ45 console port | RRCY | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 15,000.00 | 15,000.00 |  |  |
| 320104100001000 | Extension Wire | ClS | Shopping | April, 2023 | Apri, 2023 | April, 2023 | Apri, 2023 | GOP | 9,900.00 | 9,900.00 |  |  |
| 320104100001000 | Universal tower extension | CIS | Shopping | Apri, 2023 | Apri, 2023 | Apri, 2023 | Apri, 2023 | GOP | 18,000.00 | 18,000.00 |  |  |
| 310100100001000 | Full HD Computer Web Cam | 4PS | Competitive Bidding | Apri, 2023 | Apri, 2023 | Apri, 2023 | Apri, 2023 | GOP | 42,000.00 | 42,000.00 |  |  |
| 310100100001000 | Memory card for camera - 128 GB SD CARD UHS-I 170MB/S V30 C10 | 4PS | Shopping | $\begin{aligned} & \text { April, July, October } \\ & 2023 \end{aligned}$ | $\begin{aligned} & \text { April, July, October } \\ & 2023 \\ & \hline \end{aligned}$ | $\begin{gathered} \hline \text { April, July, October } \\ 2023 \\ \hline \end{gathered}$ | $\begin{aligned} & \text { April, July, October } \\ & 2023 \\ & \hline \end{aligned}$ | GOP | 6,000.00 | 6,000.00 |  |  |
| 310100100001000 | Purchase of IT Equipment for use of Pantawid Pamilyang Pilipino Program Staff | PANTAWID | Competitive Bidding | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 4,080,000.00 | 4,080,000.00 |  |  |
| 320104100001000 | Laptop to be used for the AICS Implemetation Program. | PSD | NP-53.9 - Small Value Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 2,880,000.00 | 2,880,000.00 |  |  |
| 320104100001000 | Loptap for Use of Social Pension Program CY 2023. | SOCPEN | Competitive Bidding | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 192,000.00 | 192,000.00 |  |  |
| 320104100001000 | USB Computer Camera to be used for AICS Transaction. | PSD | Small Value Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 300,000.00 | 300,000.00 |  |  |
| 200000100004000 | Laptop for Replacement of Aging of Laptops. | ICTMS | Competitive Bidding | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 2,400,000.00 | 2,400,000.00 |  |  |
| 310100300001000 | LAPTOP (For heavy user) | KALAHI- CIDSS | Competitive Bidding | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 560,000.00 | 560,000.00 |  |  |
| 310100300001000 | LAPTOP (Normal Office Use) | KALAHI- CIDSS | Competitive Bidding | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 199,600.00 | 199,600.00 |  |  |
| 320104100001000 | Webcam | CIS | Competitive Bidding | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 300,000.00 | 300,000.00 |  |  |
| 320101100001000 | Cable Cord | CENTERS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 190.00 | 190.00 |  |  |
| 330100100001000 | Laptop (8 units) | DRMD | Competitive Bidding | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 384,000.00 | 384,000.00 |  |  |
| 200000100004000 | AA Rechargeable Battery (4 pcs in 1 pack) | ICTMS-PPD | Shopping | May, June, July, August, September, 2023 | May, June, July, August, September, 2023 | May, June, July, August, September, 2023 | May, June, July, August, September, 2023 | GOP | 12,000.00 | 12,000.00 |  |  |
| 200000100004000 | 8 Ports Charger of AA Rechargeable Battery with Power Cord for AC | ICTMS-PPD | Shopping | $\begin{gathered} \hline \text { May, June, July, } \\ \text { August, September, } \\ 2023 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { May, June, July, } \\ \text { August, September, } \\ 2023 \\ \hline \end{gathered}$ | May, June, July, August, September, 2023 | $\begin{gathered} \text { May, June, July, } \\ \text { August, September, } \\ 2023 \end{gathered}$ | GOP | 3,000.00 | 3,000.00 |  |  |
| 320101100001000 | Desktop for MidRange Users | CENTERS- | Competitive Bidding | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 49,575.00 | 49,575.00 |  |  |
| 320101100001000 | Printer (print, scan \& copy function), ink tank, colored printing | $\begin{aligned} & \hline \text { CENTERS- } \\ & \text { BASED } \\ & \hline \end{aligned}$ | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 9,541.88 | 9,541.88 |  |  |


| Code (PAP) | Procurement Program/Project | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Post ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | moot | co |  |
| 320101100001000 | UPS, Battery Saver | CENTERSBASED | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 2,976.23 | 2,976.23 |  |  |
| 320104100001000 | Printer all in One | CIS | Competitive Bidding | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 144,000.00 | 144,000.00 |  |  |
| 320104100001000 | Portable Speaker | CIS | Competitive Bidding | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 165,000.00 | 165,000.00 |  |  |
| 320101100001000 | All in One Printer (Color ) Print, Scan, Copy, Legal, Ink Type | CENTERS | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 18,500.00 | 18,500.00 |  |  |
| 320104100001000 | Flash Drive ( usb) | CENTERS | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 3,500.00 | 3,500.00 |  |  |
| Medical Supplies and Equipments (Not in CSE) |  |  |  |  |  |  |  |  |  |  |  |  |
| 320101100001000 | Clean Glove, disposable, latex, 1000s per box | RRCY | Shopping | March, May, July, September, November 2023 | March, May, July, September November 2023 | March, May, July, September November 2023 | March, May, July, September, November 2023 | GOP | 2,400.00 | 2,400.00 |  |  |
| 320101100001000 | Menthol + Methyl Salicylate Camphor, 10g Ointment (Efficascent) | RRCY | Shopping | March-December, 2023 <br> 2023 | March-December, 2023 <br> 2023 | March-December, <br> 2023 | $\begin{gathered} \text { March-December, } \\ 2023 \\ \hline \end{gathered}$ | GOP | 2,000.00 | 2,000.00 |  |  |
| 320101100001000 | Muciprocin 20 mg , ointment (Bactroban) | RRCY | Shopping | March, June, September, December 2023 | March, June September, December 2023 | March, June, September, December 2023 | March, June, September, December 2023 | GoP | 1,600.00 | 1,600.00 |  |  |
| 320101100001000 | Phenylepherine Hcl, Chlorphenamine, Paracetamol, 100s (Symdex) | RRCY | Shopping | March, June, September, December 2023 | March, June, September, December 2023 | March, June September, December 2023 | March, June September, December 2023 | Gop | 3,840.00 | 3,840.00 |  |  |
| 320104100001000 | KN95 Facemask | CBS-TARA | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 8,320.00 | 8,320.00 |  |  |
| 320104100001000 | Face Mask | ClS | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 48,000.00 | 48,000.00 |  |  |
|  | KN95, 10 pcs per pack | ORD | Shopping | April, 2023 | April, 2023 | Appil, 2023 | April, 2023 | GOP | 3,600.00 | 3,600.00 |  |  |
| 320104100001000 | Alcohol, 250 ml, Antiseptic Disinfectant | COMBASED | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 10,800.00 | 10,800.00 |  |  |
| Toners and link Cartridges (Not indicated/included in CSE) |  |  |  |  |  |  |  |  |  |  |  |  |
| 320104100001000 | Toner, Pantum, PC-210, for PANTUM PRINTER M6600NW | PROTECTIVE | Public Bidding unde Framework Agreement | January- December, 2023 | January- December, 2023 | January- December, | January- December, 2023 | GOP | 5,617,200.00 | 5,617,200.00 |  |  |
| 200000100004000 | Toner, Pantum, TL-410X, for PANTUM PRINTER M7200NW | PPD | Public Bidding under Framework Agreement | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | GOP | 23,200.00 | 23,200.00 |  |  |
| 200000100004000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, C 003, Cyan, 65 ml | PPD | Shopping | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | GOP | 1,200.00 | 1,200.00 |  |  |
| 200000100004000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, M 003, Magenta, 65 ml | PPD | Shopping | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | GOP | 1,200.00 | 1,200.00 |  |  |
| 200000100004000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, Y 003, Yellow, 65 ml | PPD | Shopping | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | GOP | 1,200.00 | 1,200.00 |  |  |
| 200000100004000 | INK CART, BROTHER LC539BK, Black | PPD | Shopping | $\begin{gathered} \hline \text { January, April, July, } \\ \text { October } 2023 \\ \hline \end{gathered}$ | $\begin{array}{\|c} \hline \text { January, April, July, } \\ \text { October 2023 } \\ \hline \end{array}$ | $\begin{array}{\|c} \hline \text { January, April, July, } \\ \text { October 2023 } \\ \hline \end{array}$ | $\begin{gathered} \hline \text { January, April, July, } \\ \text { October } 2023 \\ \hline \end{gathered}$ | GOP | 4,800.00 | 4,800.00 |  |  |
| 200000100004000 | INK CART, BROTHER LC539C, Cyan | PPD | Shopping | $\begin{gathered} \text { January, April, July, } \\ \text { October 2023 } \\ \hline \end{gathered}$ | $\begin{gathered} \text { January, April, July, } \\ \text { October 2023 } \\ \hline \end{gathered}$ | $\begin{array}{\|c} \hline \text { January, April, July, } \\ \text { October 2023 } \\ \hline \end{array}$ | $\begin{gathered} \text { January, April, July, } \\ \text { October } 2023 \\ \hline \end{gathered}$ | GOP | 3,920.00 | 3,920.00 |  |  |
| 200000100004000 | INK CART, BROTHER LC539M, Magenta | PPD | Shopping | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | GOP | 3,920.00 | 3,920.00 |  |  |
| 200000100004000 | INK CART, BROTHER LC539Y, Yellow | PPD | Shopping | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | GOP | 3,920.00 | 3,920.00 |  |  |
| 200000100004000 | INK, CARTRIDGE EPSON L3110 Black | PPD | Shopping | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | GOP | 1,200.00 | 1,200.00 |  |  |


| Code (PAP) | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 200000100004000 | Toner, Pantum, PC-310, for PANTUM PRINTER M3500DW | PPD | Public Bidding under Framework Agreement | January, March, April,July, October, 2023 | $\begin{aligned} & \text { January, March, } \\ & \text { April, July, October, } \\ & 2023 \end{aligned}$ | January, March, April,July, October, 2023 | January, March, April,July, October, 2023 | GOP | 95,400.00 | 95,400.00 |  |  |
| 200000100004000 | Toner, Pantum, PC-210, for PANTUM PRINTER M6600NW | PPD | Public Bidding under Framework Agreement | January, March, April,July, September October, 2023 | $\begin{gathered} \text { January, March, } \\ \text { April, July, September, } \\ \text { October, } 2023 \\ \hline \end{gathered}$ | January, March, April,July, September October, 2023 | $\begin{gathered} \text { January, March, } \\ \text { Apri, July, September, } \\ \text { October, } 2023 \end{gathered}$ | GOP | 86,800.00 | 86,800.00 |  |  |
| 310100100001000 | Toner, Pantum, PC-210, for Printer M6600NW | 4PS | Public Bidding under Framework Agreement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 4,099,500.00 | 4,099,500.00 |  |  |
| 310100100001000 | Toner, Pantum, PC-310, for Printer M3500NW | 4PS | Public Bidding under Framework Agreement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 1,952,500.00 | 1,952,500.00 |  |  |
| 310100100001000 | Toner, Pantum, PC-410X, for Printer M7200NW | 4PS | Public Bidding under Framework Agreement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 1,062,000.00 | 1,062,000.00 |  |  |
| 200000100004000 | PANTUM TONER TL-410X | NHTS | Public Bidding under Framework Agreement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GoP | 23,600.00 | 23,600.00 |  |  |
| 200000100004000 | PANTUM TONER P210 | NHTS | Public Bidding under Framework Agreement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GoP | 12,400.00 | 12,400.00 |  |  |
| 200000100004000 | PANTUM TONER P310 | NHTS | Public Bidding under Framework Agreement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | Gop | 22,000.00 | 22,000.00 |  |  |
| 200000100004000 | Brother Ink BTC5000C | NHTS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | Gop | 500.00 | 500.00 |  |  |
| 200000100004000 | Brother Ink BTC5000M | NHTS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | Gop | 2,000.00 | 2,000.00 |  |  |
| 200000100004000 | Brother Ink BTC5000Y | NHTS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | Gop | 2,000.00 | 2,000.00 |  |  |
| 200000100004000 | Brother Ink BTD60BK | NHTS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | Gop | 4,000.00 | 4,000.00 |  |  |
| 310100100002000 | Toner, Pantum, PC-210, for PANTUM PRINTER M6600NW,black | CBS TARA | Public Bidding under Framework Agreement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 133,000.00 | 133,000.00 |  |  |
| 310100100002000 | Toner, Catridge Canoo 319 | SLP | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 193,800.00 | 193,800.00 |  |  |
| 320104100001000 | Canoo Printer G3010 (Ink Colored) | mTA | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 600.00 | 600.00 |  |  |
| 320104100001000 | Canon Printer G3010 (nk Black) | MTA | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 800.00 | 800.00 |  |  |
| 200000100005000 | Toner Pantum PC 310, 210 for use of EPAHP EPAHP | EPAHP | Public Bidding under Framework Agreement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 39,800.00 | 39,800.00 |  |  |
| 100000100001000 | HP Laserjet Colored Printer Cartridge; HP 2007X Black | Personnel | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | Gop | 156,000.00 | 156,000.00 |  |  |
| 100000100001000 | HP Laserjet Colored Printer Cartridge; HP 2007X Cyan | Personnel | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | Gop | 162,000.00 | 162,000.00 |  |  |
| 100000100001000 | HP Laserjet Colored Printer Cartridge; HP 2007X Magenta | Personnel | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GoP | 162,000.00 | 162,000.00 |  |  |
| 100000100001000 | HP Laserjet Colored Printer Cartridge; HP 2007X Yellow | Personnel | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GoP | 162,000.00 | 162,000.00 |  |  |
| 310100100001000 | CANON BK GI-790 (Black) | PANTAWID | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 145,500.00 | 145,500.00 |  |  |
| 310100100001000 | CANON BK GI-790 (Yellow) | PANTAWID | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 126,000.00 | 126,000.00 |  |  |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 310100100001000 | CANON BK GI-790 (Cyan) | PANTAWID | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 126,000.00 | 126,000.00 |  |  |
| 310100100001000 | CANON BK GI-790 (Magenta) | PANTAWID | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 126,000.00 | 126,000.00 |  |  |
| 310100100002000 | PANTUM 210 for Printer M6600NW | SLP | Public Bidding under Framework Agreement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 105,600.00 | 105,600.00 |  |  |
| 310100100002000 | Cartridge-PANTUM 210 for Printer M6600NW | SLP | Public Bidding under Framework Agreement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 105,600.00 | 105,600.00 |  |  |
| 310100100002000 | Cartridge-CANON 319 for Printer MF410DW | SLP | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 193,800.00 | 193,800.00 |  |  |
| 310100100002000 | Toner, Pantum, PC-310, for PANTUM PRINTER M3500DW | PROMOTIVE | Public Bidding under Framework Agreement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 70,800.00 | 70,800.00 |  |  |
| 320104100001000 | Toner Epson | SFP | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 7,000.00 | 7,000.00 |  |  |
| 200000100004000 | INK, Brother, BT5000 M, (Magenta), 48ml for BROTHER InkJet Printer MFC-T810W | PPD | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 5,000.00 | 5,000.00 |  |  |
| 200000100004000 | INK, Brother, BT5000 C, (Cyan), 48 ml for BROTHER InkJet Printer MFCT810W | PPD | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 5,000.00 | 5,000.00 |  |  |
| 200000100004000 | INK, Brother, BT5000 Y, (Yellow), 48ml for BROTHER InkJet Printer MFC-T810W | PPD | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 5,000.00 | 5,000.00 |  |  |
| 200000100004000 | INK, Brother, BTD60 BK, (Black), 100 ml for BROTHER InkJet Printer MFC-T810W | PPD | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 5,000.00 | 5,000.00 |  |  |
| 310100100002000 | Toner, Pantum, PC-210, for PANTUM PRINTER M6600NW | PROMOTIVE | Public Bidding under Framework Agreement | March, August, 2023 | March, August, 2023 | March, August, 2023 | March, August, 2023 | GOP | 427,800.00 | 427,800.00 |  |  |
| 320104100001000 | Toner, Pantum, PC-310, for PANTUM PRINTER M3500DW | PROTECTIVE | Public Bidding under Framework Agreement | March, April, June. July, September, October, December 2023 | March, April, June. July, September, October, December 2023 | March, April, June. July, September, October, December 2023 | March, April, June. July, September, October, December 2023 | GOP | 5,643,000.00 | 5,643,000.00 |  |  |
| 310100100002000 | Toner, Canon, CRG 319, for CANON PRINTER LASERJET, MF6180DW, MF416dw | PROMOTIVE | Shopping | March, July, 2023 | March, July, 2023 | March, July, 2023 | March, July, 2023 | GOP | 306,000.00 | 306,000.00 |  |  |
| 310100100002000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, BK 003, Black, 65ml | PROMOTIVE | Shopping | March, July, 2023 | March, July, 2023 | March, July, 2023 | March, July, 2023 | GOP | 25,500.00 | 25,500.00 |  |  |
| 310100100002000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, C 003, Cyan, 65ml | PROMOTIVE | Shopping | March, July, 2023 | March, July, 2023 | March, July, 2023 | March, July, 2023 | GOP | 25,500.00 | 25,500.00 |  |  |
| 310100100002000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, M 003, Magenta, 65ml | PROMOTIVE | Shopping | March, July, 2023 | March, July, 2023 | March, July, 2023 | March, July, 2023 | GOP | 25,500.00 | 25,500.00 |  |  |
| 310100100002000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, Y 003, Yellow, 65ml | PROMOTIVE | Shopping | March, July, 2023 | March, July, 2023 | March, July, 2023 | March, July, 2023 | GOP | 25,500.00 | 25,500.00 |  |  |
| 320104100001000 | EPSON M200 BLACK 774 INK | PROTECTIVE | Shopping | March, June, September, December 2023 | March, June, September, December 2023 | March, June, September, December 2023 | March, June, September, December 2023 | GOP | 537,600.00 | 537,600.00 |  |  |


| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 100000100001000 | Toner, Pantum, PC-210, for PANTUM PRINTER M6600NW | ASD | Public Bidding under Framework Agreement | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 960,000.00 | 960,000.00 |  |  |
| 100000100001000 | Toner, Pantum, PC-310, for PANTUM PRINTER M3500DW | ASD | Public Bidding under Framework Agreement | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 1,680,000.00 | 1,680,000.00 |  |  |
| 100000100001000 | Toner, Pantum, TL-410X, for PANTUM PRINTER M7200NW | ASD | Public Bidding under Framework Agreement | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 1,180,000.00 | 1,180,000.00 |  |  |
| 100000100001000 | Toner, Canon, CRG 319, for CANON PRINTER LASERJET, MF6180DW | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 112,000.00 | 112,000.00 |  |  |
| 100000100001000 | Toner, TK-7220, for KYOCERA COPIER TASKAlfa 4012i | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 120,000.00 | 120,000.00 |  |  |
| 100000100001000 | INK, Brother, BT5000 M, (Magenta), 48ml for BROTHER InkJet Printer MFC-T810W | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 9,000.00 | 9,000.00 |  |  |
| 100000100001000 | INK, Brother, BT5000 C, (Cyan),48ml for BROTHER InkJet Printer MFCT810W | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 9,000.00 | 9,000.00 |  |  |
| 100000100001000 | INK, Brother, BT5000 Y, (Yellow), 48ml for BROTHER InkJet Printer MFC-T810W | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 9,000.00 | 9,000.00 |  |  |
| 100000100001000 | INK, Brother, BTD60 BK, (Black), 100 ml for BROTHER InkJet Printer MFC-T810W | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 13,000.00 | 13,000.00 |  |  |
| 100000100001000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, BK 003, Black, 65 ml | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 27,000.00 | 27,000.00 |  |  |
| 100000100001000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, C 003, Cyan, 65ml | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 27,000.00 | 27,000.00 |  |  |
| 100000100001000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, M 003, Magenta, 65ml | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 27,000.00 | 27,000.00 |  |  |
| 100000100001000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, Y 003, Yellow, 65ml | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September November 2023 | March, June, September, November 2023 | GOP | 27,000.00 | 27,000.00 |  |  |
| 100000100001000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L4160, Black 001, BK 70ml | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 27,000.00 | 27,000.00 |  |  |
| 100000100001000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L4160, Cyan 001, Cyan 70 ml | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 27,000.00 | 27,000.00 |  |  |
| 100000100001000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L4160, Magenta 001, M 70 ml | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 27,000.00 | 27,000.00 |  |  |
| 100000100001000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L4160, Yellow 001, Y 70ml | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 27,000.00 | 27,000.00 |  |  |
| 310100100001000 | Toner, PANTUM, PC-210 | FMD-CASH | Public Bidding under Framework Agreement | March, May, August, October, 2023 | March, May, August, October, 2023 | March, May, August, October, 2023 | March, May, August, October, 2023 | GoP | 158,400.00 | 158,400.00 |  |  |


| Code (PAP) | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Post ng of IB/RE | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 310100100002000 | PANTUM 210 and 310 to be used for Printintg Documents | SLP | Public Bidding under <br> Framework <br> Agreement | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 499,800.00 | 499,800.00 |  |  |
| 310100100002000 | CANON Toner NPG-67, Black | $\begin{array}{\|c\|} \hline \text { KALAHI- } \\ \text { CIDSS PMNP } \end{array}$ | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 42,000.00 | 42,000.00 |  |  |
| 310100100002000 | CANON Toner NPG-67, Magenta | $\begin{array}{\|c\|} \hline \text { KALAHI- } \\ \text { CIDSS PMNP } \\ \hline \end{array}$ | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 54,300.00 | 54,300.00 |  |  |
| 310100100002000 | CANON Toner NPG-67, Cyan | $\begin{array}{\|c\|} \hline \text { KALAHI- } \\ \text { CIDSS PMNP } \\ \hline \end{array}$ | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 54,300.00 | 54,300.00 |  |  |
| 310100100002000 | CANON Toner NPG-67, Yellow | $\begin{array}{\|c\|} \hline \text { KALAHI- } \\ \text { CIDSS PMNP } \end{array}$ | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 54,300.00 | 54,300.00 |  |  |
| 310100100002000 | Pantum Toner 310 | KALAHI- CIDSS PMNP | Public Bidding under <br> Framework <br> Agreement | April, 2023 | April, 2023 | Aprii, 2023 | April, 2023 | GOP | 144,000.00 | 114,000.00 |  |  |
| 310100100002000 | Toner, TK-7220, for KYOCERA COPIER TASKAlfa 4012 i | KALAHI- CIDSS PMNP | Direct Contracting | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 89,000.00 | 89,000.00 |  |  |
|  | CANON CARTRIDGE 325, for Canon LBP 6030w | ORD | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 12,900.00 | 12,900.00 |  |  |
| 320104100001000 | CANON Cartridge 319 | socpen | Shopping | Apri, 2023 | April, 2023 | April, 2023 | Apri, 2023 | GOP | 6,000.00 | 6,000.00 |  |  |
| 200000100004000 | Brother Ink BTC5000C | $\begin{aligned} & \text { Standards- } \\ & \text { PPD } \end{aligned}$ | NP-53.9 - Small Value Procurement | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 1,520.00 | 1,520.00 |  |  |
| 200000100004000 | Brother Ink BTC5000M | StandardsPPD | NP-53.9 - Small Value Procurement | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 1,520.00 | 1,520.00 |  |  |
| 200000100004000 | Brother Ink BTC5000Y | Standards- | NP-53.9 - Small Value Procurement | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 1,000.00 | 1,000.00 |  |  |
| 200000100004000 | Brother Ink BTD60BK | $\begin{aligned} & \text { Standards- } \\ & \text { PPD } \end{aligned}$ | NP-53.9 - Small Value Procurement | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 2,520.00 | 2,520.00 |  |  |
| 310100100001000 | Canon Cartridge 325, for Canon LBP 6030w | 4PS | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 180,000.00 | 180,000.00 |  |  |
| 310100100002000 | PANTUM Toner 210 | KALAHI- CIDSS | Public Bidding under <br> Framework <br> Agreement | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 144,000.00 | 114,000.00 |  |  |
| 310100100002000 | PANTUM Toner 310 | KALAHI- CIDSS | Public Bidding under <br> Framework <br> Agreement | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 76,000.00 | 76,000.00 |  |  |
| 310100100002000 | Toner, TK-7220, for KYOCERA COPIER TASKAlfa 4012i | KALAHI- | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 89,000.00 | 89,000.00 |  |  |
| 100000100001000 | Toner Cartridge, KYOCERA TK 7720 for HRMDD Use | HRMDD | Direct Contracting | April, 2023 | April, 2023 | Aprii, 2023 | April, 2023 | GOP | 140,000.00 | 140,000.00 |  |  |
| 310100100002000 | Pantum Toner 210 | KALAHI- CIDSS PMNP | Public Bidding under <br> Framework <br> Agreement | Apri, August 2023 | April, August 2023 | Apri, August 2023 | April, August 2023 | GOP | 380,000.00 | 380,000.00 |  |  |
| 310100100002000 | INK TANK, EPSON 001 ink bottle, black | KALAHI- CIDSS PMNP | Shopping | April, August 2023 | April, August 2023 | April, August 2023 | April, August 2023 | GOP | 16,500.00 | 16,500.00 |  |  |
| 310100100002000 | INK TANK, EPSON 001 ink bottle, cyan | $\begin{gathered} \text { KALAHI- } \\ \text { CIDSS PMNP } \end{gathered}$ | Shopping | April, August 2023 | April, August 2023 | April, August 2023 | Apri, August 2023 | GOP | 13,600.00 | 13,600.00 |  |  |
| 310100100002000 | INK TANK, EPSON 001 ink bottle, magenta | KALAHI- CIDSS PMNP | Shopping | April, August 2023 | Apri, August 2023 | April, August 2023 | Apri, August 2023 | GOP | 13,600.00 | 13,600.00 |  |  |
| 310100100002000 | INK TANK, EPSON 001 ink bottle, yellow | $\begin{array}{\|c\|} \hline \text { KALAHI- } \\ \text { CIDSS PMNP } \\ \hline \end{array}$ | Shopping | April, August 2023 | April, August 2023 | April, August 2023 | April, August 2023 | GOP | 13,600.00 | 13,600.00 |  |  |
| 310100100002000 | INK TANK, EPSON 003 ink botlle, black | $\begin{gathered} \text { KALAHI- } \\ \text { CIDSS PMNP } \end{gathered}$ | Shopping | April, August 2023 | April, August 2023 | April, August 2023 | April, August 2023 | GOP | 29,750.00 | 29,750.00 |  |  |


|  |  |  |  | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Code (PAP) | Procurement Program/Project | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | Mode of Procurement | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | moee | co |  |
| 310100100002000 | INK TANK, EPSON 003 ink bottle, cyan | $\begin{gathered} \text { KALAHI- } \\ \text { CIDSS PMNP } \end{gathered}$ | Shopping | April, August 2023 | April, August 2023 | April, August 2023 | April, August 2023 | GOP | 12,450.00 | 12,450.00 |  |  |
| 310100100002000 | INK TANK, EPSON 003 ink bottle, magenta | $\begin{gathered} \text { KALAHI- } \\ \text { CIDSS PMNP } \\ \hline \end{gathered}$ | Shopping | April, August 2023 | Apri, August 2023 | Apri, August 2023 | April, August 2023 | GOP | 12,450.00 | 12,450.00 |  |  |
| 310100100002000 | $\begin{aligned} & \text { INK TANK, EPSON } 003 \text { ink bottle, } \\ & \text { yellow } \end{aligned}$ | $\begin{array}{\|c\|} \hline \text { KALAHI- } \\ \text { CIDSS PMNP } \\ \hline \end{array}$ | Shopping | April, August 2023 | April, August 2023 | April, August 2023 | April, August 2023 | GOP | 12,450.00 | 12,450.00 |  |  |
| 310100100002000 | INK TANK, EPSON 003 ink bottle, black | $\begin{aligned} & \text { KALAHI- } \\ & \text { CIDSS } \end{aligned}$ | Shopping | April, August, December, 2023 | April, August, December, 2023 | April, August, December, 2023 | April, August, December, 2023 | GOP | 33,000.00 | 33,000.00 |  |  |
| 310100100002000 | INK TANK, EPSON 003 ink bottle, cyan | KALAHI- <br> CIDSS | Shopping | April, August, December, 2023 | April, August, December, 2023 | April, August, December, 2023 | April, August, December, 2023 | GOP | 27,200.00 | 27,200.00 |  |  |
| 310100100002000 | INK TANK, EPSON 003 ink botlle, magenta | $\begin{aligned} & \text { KALAHI- } \\ & \text { CIDSS } \end{aligned}$ | Shopping | April, August, December, 2023 | April, August, December, 2023 | April, August, December, 2023 | April, August, December, 2023 | GOP | 27,200.00 | 27,200.00 |  |  |
| 310100100002000 | INK TANK, EPSON 003 ink bottle, yellow | $\begin{aligned} & \text { KALAHI- } \\ & \text { CIDSS } \end{aligned}$ | Shopping | April, August, December, 2023 | April, August, December, 2023 | April, August, December, 2023 | Apri, August, December, 2023 | GOP | 27,200.00 | 27,200.00 |  |  |
| 330100100001000 | Toner, Pantum, PC-210, for PANTUM PRINTER M6600NW | DRMD | Public Bidding under Framework Agreement | April, July, October 2023 | April, July, October 2023 | $\begin{aligned} & \text { April, July, October } \\ & 2023 \end{aligned}$ | $\begin{aligned} & \text { April, July, October } \\ & 2023 \end{aligned}$ | GOP | 217,000.00 | 217,000.00 |  |  |
| 310100100001000 | Toner, Pantum, PC-210, for PANTUM PRINTER M6600NW | CIS | Public Bidding under Framework Agreement | April, July, October 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 962,500.00 | 962,500.00 |  |  |
| 310100100001000 | Toner, Pantum, PC-310, for PANTUM PRINTER M3500DW | ClS | Public Bidding under Framework Agreement | April, July, October 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 990,000.00 | 990,000.00 |  |  |
| 310100100001000 | Toner, Pantum, PC-210, for PANTUM PRINTER M6600NW | 4PS | Public Bidding under Framework Agreement | April, July, October 2023 | April, July, October 2023 | April, July, October 2023 | April, July, October 2023 | GOP | 1,007,500.00 | 1,007,500.00 |  |  |
| 310100100001000 | Toner, Pantum, PC-310, for PANTUM PRINTER M3500DW | 4PS | Public Bidding under Framework Agreement | April, July, October 2023 | April, July, October 2023 | April, July, October 2023 | April, July, October 2023 | GOP | 1,952,500.00 | 1,952,500.00 |  |  |
| 310100100001000 | Toner, Pantum, TL-410X, for PANTUM PRINTER M7200NW | 4PS | Public Bidding under Framework Agreement | April, July, October 2023 | April, July, October 2023 | April, July, October 2023 | April, July, October 2023 | GOP | 1,062,080.00 | 1,062,080.00 |  |  |
| 310100100001000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, BK 003, Black, 65ml | 4PS | Shopping | April, October 2023 | Apri, October 2023 | April, October 2023 | April, October 2023 | GOP | 36,000.00 | 36,000.00 |  |  |
| 310100100001000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, C 003, Cyan, 65ml | 4PS | Shopping | April, October 2023 | Apri, October 2023 | April, October 2023 | April, October 2023 | GOP | 36,000.00 | 36,000.00 |  |  |
| 310100100001000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, M 003, Magenta, 65ml | 4PS | Shopping | April, October 2023 | Apri, October 2023 | April, October 2023 | April, October 2023 | GOP | 36,000.00 | 36,000.00 |  |  |
| 310100100001000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L3210, L5190, Y 003, Yellow, 65ml | 4PS | Shopping | April, October 2023 | April, October 2023 | April, October 2023 | April, October 2023 | GOP | 36,000.00 | 36,000.00 |  |  |
| 310100100001000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L4160, Black 001, BK 70 ml | 4PS | Shopping | April, October 2023 | Apri, October 2023 | April, October 2023 | April, October 2023 | GOP | 36,000.00 | 36,000.00 |  |  |
| 310100100001000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L4160, Cyan 001, Cyan 70ml | 4PS | Shopping | April, October 2023 | Apri, October 2023 | April, October 2023 | April, October 2023 | GOP | 36,000.00 | 36,000.00 |  |  |
| 310100100001000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L4160, Magenta 001, M 70 ml | 4PS | Shopping | April, October 2023 | Apri, October 2023 | April, October 2023 | April, October 2023 | GOP | 36,000.00 | 36,000.00 |  |  |


| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 310100100001000 | INK, Epson, Inkjet, Eco Tank, for EPSON Printer L4160, Yellow 001, Y 70ml | 4PS | Shopping | April, October 2023 | April, October 2023 | April, October 2023 | April, October 2023 | GOP | 36,000.00 | 36,000.00 |  |  |
| 310100100001000 | TONER PANTUM FOR ACCOUNTING USE (PRINTING AND PHOTO COPYING OF ATTCHMENTS OF LIQUIDATIONS) | FMDACCOUNTIN G | Public Bidding under Framework Agreement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 155,000.00 | 155,000.00 |  |  |
|  | PANTUM TO BE USED OF THE STANDARD SECTION STAFF DURING THE PREPARATIOON OF REPORTS, FORMS AND CORRESPONDENCE. | StandardsPPD | Public Bidding under Framework Agreement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 14,800.00 | 14,800.00 |  |  |
| 310100100001000 | KYOCERA Toner TK-7220 | PANTAWID | Direct Contracting | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 164,000.00 | 164,000.00 |  |  |
| 320104100001000 | CANON INK GI-790 (Cyan) | SOCPEN | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 922.00 | 922.00 |  |  |
| 320104100001000 | CANON INK GI-790 (Magenta) | SOCPEN | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 922.00 | 922.00 |  |  |
| 320104100001000 | CANON INK GI-790 (Yellow) | SOCPEN | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 922.00 | 922.00 |  |  |
| 320104100001000 | CANON INK GI-790 (Black) | SOCPEN | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 2,224.00 | 2,224.00 |  |  |
| 100000100001000 | Genuine Epson Ink 003 for L5190 Printer (Black) | ASD-PROC | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 5,250.00 | 5,250.00 |  |  |
| 100000100001000 | Genuine Epson Ink 003 for L5190 <br> Printer (Cyan) | ASD-PROC | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 1,750.00 | 1,750.00 |  |  |
| 100000100001000 | Genuine Epson Ink 003 for L5190 Printer (Magenta) | ASD-PROC | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 1,750.00 | 1,750.00 |  |  |
| 100000100001000 | Genuine Epson Ink 003 for L5190 Printer (Yelllow) | ASD-PROC | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 1,750.00 | 1,750.00 |  |  |
| 320101100001000 | Ink Cartridge, L6190 Epson001, Cyan | RRCY | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 2,500.00 | 2,500.00 |  |  |
| 320101100001000 | Ink Cartridge, L6190 Epson001, Magenta | RRCY | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 2,500.00 | 2,500.00 |  |  |
| 320101100001000 | Ink Cartridge, L6190 Epson001, Yellow | RRCY | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 2,500.00 | 2,500.00 |  |  |
| 320104100001000 | Ink Cartridge, CANON LBP6030 325 | CENTERS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 25,200.00 | 25,200.00 |  |  |
| 320101100001000 | Ink Cartridge, L6190 Epson001, Black, 127ml | RRCY | Shopping | May, June 2023 | May, June 2023 | May, June 2023 | May, June 2023 | GOP | 7,080.00 | 7,080.00 |  |  |
| 310100100002000 | Toner Cart PANTUM 310 for printer P3500DN | SLP | Public Bidding under Framework Agreement | June, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 75,000.00 | 75,000.00 |  |  |
| 310100100001000 | Toner, Pantum, PC-310, for Printer M3500NW | 4PS | Public Bidding under Framework Agreement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 1,529,000.00 | 1,529,000.00 |  |  |
| 320104100001000 | Pantum Toner, 210/310 for use of AICS | CIS | Public Bidding under Framework Agreement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 4,155,250.00 | 4,155,250.00 |  |  |
| 320104100001000 | Pantum Toner, 310 | CIS | Public Bidding under Framework Agreement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 990,000.00 | 990,000.00 |  |  |
| 200000100004000 | Pantum Toner P210 | StandardsPPD | Public Bidding under Framework Agreement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 15,500.00 | 15,500.00 |  |  |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 200000100004000 | Pantum Toner P310 | StandardsPPD | Public Bidding under Framework Agreement | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 16,500.00 | 16,500.00 |  |  |
| 200000100004000 | Brother Ink BTC5000C | $\begin{aligned} & \hline \text { Standards- } \\ & \text { PPD } \end{aligned}$ | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 1,100.00 | 1,100.00 |  |  |
| 200000100004000 | Brother Ink BTC5000M | StandardsPPD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 1,100.00 | 1,100.00 |  |  |
| 200000100004000 | Brother Ink BTC5000Y | $\begin{aligned} & \hline \text { Standards- } \\ & \text { PPD } \end{aligned}$ | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 1,100.00 | 1,100.00 |  |  |
| 200000100004000 | Brother Ink BTD60BK | StandardsPPD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 1,650.00 | 1,650.00 |  |  |
| 320101100001000 | Ink Cartridge, HP GT52, 70ml, Cyan | RRCY | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 1,200.00 | 1,200.00 |  |  |
| 320101100001000 | Ink Cartridge, HP GT52, 70ml, Magenta | RRCY | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 1,200.00 | 1,200.00 |  |  |
| 320101100001000 | Ink Cartridge, HP GT52, 70ml, Yellow | RRCY | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 1,600.00 | 1,600.00 |  |  |
| 320101100001000 | Ink Cartridge, HP GT53XL/90ml/135ml, Black | RRCY | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 7,150.00 | 7,150.00 |  |  |
| 310100100001000 | Toner Cartridge for Pantum PrinterTL 410X | $\begin{gathered} \text { FMD- } \\ \text { BUDGET } \end{gathered}$ | Public Bidding under Framework Agreement | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 90,000.00 | 90,000.00 |  |  |
| 320104100001000 | Canon Cartridge 319 6D05H1Ga 20160405 | SOCPEN | Shopping | July, October 2023 | July, October 2023 | July, October 2023 | July, October 2023 | GOP | 276,000.00 | 276,000.00 |  |  |
| 320104100001000 | Toner, Pantum, PC-210, for PANTUM PRINTER M6600NW | SOCPEN | Public Bidding under Framework Agreement | July, October 2023 | July, October 2023 | July, October 2023 | July, October 2023 | GOP | 196,000.00 | 196,000.00 |  |  |
| 320104100001000 | Toner, Pantum, PC-310, for PANTUM PRINTER M3500DW | SOCPEN | Public Bidding under Framework Agreement | July, October 2023 | July, October 2023 | July, October 2023 | July, October 2023 | GOP | 282,000.00 | 282,000.00 |  |  |
| Office and Other Supplies and Materials (Not indicated/included in CSE) |  |  |  |  |  |  |  |  |  |  |  |  |
| 200000100004000 | FLASH DRIVE, 16 GB | PPD | Shopping | January, 2023 | January, 2023 | January, 2023 | January, 2023 | GOP | 1,674.40 | 1,674.40 |  |  |
| 200000100004000 | DATING AND STAMPING MACHINE | PPD | Shopping | January, 2023 | January, 2023 | January, 2023 | January, 2023 | GOP | 1,361.88 | 1,361.88 |  |  |
| 320104100001000 | KN95 FACE MASK, 10 pcs per pack | PROTECTIVE | Shopping | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | GOP | 8,320.00 | 8,320.00 |  |  |
| 320104100001000 | NOTEPAD, STICK ON, 76MM X 100MM | PROTECTIVE | Shopping | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | GOP | 2,400.00 | 2,400.00 |  |  |
| 100000100001000 | A4 MATTE STICKER PAPER | RGASS | Shopping | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | GOP | 2,100.00 | 2,100.00 |  |  |
| 100000100001000 | GREEN BALLPEN (ORDINARY) | RGASS | Shopping | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | GOP | 600.00 | 600.00 |  |  |
| 100000100001000 | DONG A MY GEL GREEN SIGN/ GEL PEN | RGASS | Shopping | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | GOP | 1,000.00 | 1,000.00 |  |  |
| 100000100001000 | METAL BOOKEND / BOOK STAND | RGASS | Shopping | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | GOP | 300.00 | 300.00 |  |  |
| 100000100001000 | DONG A MY GEL VIOLET SIGN/ GEL PEN | RGASS | Shopping | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | GOP | 1,000.00 | 1,000.00 |  |  |
| 100000100001000 | DONG A MY GEL PINK SIGN/ GEL | RGASS | Shopping | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | GOP | 500.00 | 500.00 |  |  |
| 100000100001000 | NYLON CORDS | RGASS | Shopping | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | GOP | 7,000.00 | 7,000.00 |  |  |
| 100000100001000 | STORAGE BOX 70 LITERS | RGASS | Shopping | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | January, April, July, October 2023 | GOP | 28,000.00 | 28,000.00 |  |  |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 200000100004000 | Ballpen, black, fine point | PPD | Shopping | January, March 2023 | January, March 2023 | January, March 2023 | January, March 2023 | GOP | 3,000.00 | 3,000.00 |  |  |
| 320104100001000 | Canon Printer G3010 | MTA | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 10,500.00 | 10,500.00 |  |  |
| 310100100001000 | $\begin{aligned} & \text { Card Case/ Document Protector (A4 } \\ & 106 \times 82 \mathrm{~mm} \text { ) } \end{aligned}$ | 4PS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 4,000.00 | 4,000.00 |  |  |
| 100000100001000 | ID jacket with clip | HRMDD | Shopping | February, 2023 | March, April, 2023 | February, 2023 | February, 2023 | GOP | 1,500.00 | 1,500.00 |  |  |
| 100000100001000 | Ballpen (Ordinary) | HRMDD | Shopping | February, 2023 | March, April, 2023 | March, April, 2023 | March, April, 2023 | GOP | 1,200.00 | 1,200.00 |  |  |
| 100000100001000 | Photo Paper, A4 size | HRMDD | Shopping | February, 2023 | March, April, 2023 | March, April, 2023 | March, April, 2023 | GOP | 1,800.00 | 1,800.00 |  |  |
| 100000100001000 | Manila Paper, folded | HRMDD | Shopping | February, 2023 | March, April, 2023 | March, April, 2023 | March, April, 2023 | GOP | 500.00 | 500.00 |  |  |
| 100000100001000 | Certificate Holder, card board with plastic, A4 | HRMDD | Shopping | February, 2023 | March, April, 2023 | March, April, 2023 | March, April, 2023 | GOP | 2,250.00 | 2,250.00 |  |  |
| 100000100001000 | Crayons with 16 colors | HRMDD | Shopping | February, 2023 | March, April, 2023 | March, April, 2023 | March, April, 2023 | GOP | 600.00 | 600.00 |  |  |
| 100000100001000 | Specialty Paper, A4 size | HRMDD | Shopping | February, 2023 | March, April, 2023 | March, April, 2023 | March, April, 2023 | GOP | 2,000.00 | 2,000.00 |  |  |
| 200000100004000 | Ballpen, 0.5 black, 12 pcs per box | NHTS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GoP | 3,870.00 | 3,870.00 |  |  |
| 310100100001000 | Pre-Inked Stamp, with border 30x69mm (RECEIVED-CASH SECTION) | FMD-CASH | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GoP | 3,800.00 | 3,800.00 |  |  |
| 310100100001000 | Pre-Inked Stamp, with border $30 \times 69 \mathrm{~mm}$ (RECEIVED-ARDA'S OFFICE) | FMD-CASH | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GoP | 1,900.00 | 1,900.00 |  |  |
| 310100100001000 | Pre-Inked Stamp, with border 30x69mm (PAID-CASH SECTION) | FMD-CASH | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GoP | 3,800.00 | 3,800.00 |  |  |
| 310100100001000 | Pre-Inked Stamp, with border $18 \times 47 \mathrm{~mm}$ (CANCELLED-CASH SECTION) | FMD-CASH | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GoP | 1,000.00 | 1,000.00 |  |  |
| 310100100001000 | Pre-Inked Stamp, with border 18x47mm (SPOILED-CASH SECTION) | FMD-CASH | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GoP | 1,000.00 | 1,000.00 |  |  |
| 310100100001000 | Pre-Inked Stamp, with border $18 \times 47 \mathrm{~mm}$ (STALED-CASH SECTION) | FMD-CASH | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GoP | 1,000.00 | 1,000.00 |  |  |
| 310100100001000 | SELF-INKING STAMP, without border, $38 \times 14 \mathrm{~mm}$ (Eva D. Banares/AOV) | FMD-CASH | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GoP | 1,400.00 | 1,400.00 |  |  |
| 310100100001000 | SELF-INKING STAMP, without border, $38 \times 14 \mathrm{~mm}$ (Aisy B. Goyena/AAll) | FMD-CASH | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GoP | 700.00 | 700.00 |  |  |
| 310100100001000 | SELF-INKING STAMP, without border, $38 \times 14 \mathrm{~mm}$ (Dominica B. Atizado/AOIII) | FMD-CASH | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GoP | 700.00 | 700.00 |  |  |
| 100000100001000 | White board with frame (4x6 feet) | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 3,000.00 | 3,000.00 |  |  |
| 100000100001000 | White board with frame ( $2 \times 3$ feet) | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 1,000.00 | 1,000.00 |  |  |
| 100000100001000 | Flag (3x5 feet), cotton | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 200.00 | 200.00 |  |  |
| 100000100001000 | Wooden Flag Pole Stand, 8 feet | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 3,000.00 | 3,000.00 |  |  |
| 100000100001000 | Wooden Flag Pole Stand Base | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 4,000.00 | 4,000.00 |  |  |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 100000100001000 | Picture Frame, 16x24 inches | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 1,000.00 | 1,000.00 |  |  |
| 100000100001000 | Soft Rubber Matting Loop Spaghetti, Black | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 25,500.00 | 25,500.00 |  |  |
| 200000100004000 | Rubber band | NHTS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 700.00 | 700.00 |  |  |
| 320104100001000 | Compact calculator | CIS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 6,576.00 | 6,576.00 |  |  |
| 320104100001000 | Highlighter | CIS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 15,000.00 | 15,000.00 |  |  |
| 320104100001000 | DSWD Dry Seal | MTA | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 4,000.00 | 4,000.00 |  |  |
| 320104100001000 | To Provide Office Supplies and Materials to be Used by PSDCapability Building Section Staff. | PSD | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 57,000.00 | 57,000.00 |  |  |
| 100000100001000 | Heavy Duty Rust Proof Foldable Platform Hand Truck etc. | GSS | NP-53.9 - Small Value Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 22,000.00 | 22,000.00 |  |  |
| 330100100001000 | Corporate Tokens for the Resource Speakers for the Conduct of the Roll Out of the Participatory Barangay Development Planning (Reading Training of Trainees)) | KC | NP-53.9-Small Value Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 15,000.00 | 15,000.00 |  |  |
| 310100300001000 | Vacuum Rice Bags for 3 Kilos to be Used in Repacking of Family Food Packs. | DRMD | NP-53.9-Small Value Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 960,000.00 | 960,000.00 |  |  |
| 330100100001000 | Twine Plastic etc for KC NCDDP AF RPMO and ACT Use. | KC | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 960,000.00 | 960,000.00 |  |  |
| 100000100001000 | Laminating Machine (Laminating Width: 240 mm , Laminating Speed: 0.5 $\mathrm{m} / \mathrm{mm}$, Temperature range: 80-180) | HRMDD | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 22,386.00 | 22,386.00 |  |  |
| 100000100001000 | Inkjet Photopaper (A4; 210gms; 20sheets/pack) | HRMDD | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 4,050.00 | 4,050.00 |  |  |
| 100000100001000 | Laminating Roll (9 inch; 50 meters; 250 micron) | HRMDD | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 14,875.00 | 14,875.00 |  |  |
| 320104100001000 | A4 Bond Paper with DSWD Lettrehead/Logo | SOCPEN | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 14,000.00 | 14,000.00 |  |  |
| 320104100001000 | Envelope Mailing with window, with DSWD Logo | SOCPEN | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 15,800.00 | 15,800.00 |  |  |
| 320104100001000 | File Holders | MTA | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 6,000.00 | 6,000.00 |  |  |
| 200000100004000 | Lay out and Materials for Printing Photopaper, A4, 250 GSM, Glossy/Matte (Listahanan FAQs) | NHTS | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GoP | 20,000.00 | 20,000.00 |  |  |
| 100000100001000 | Polyprolene Index (A-Z Tab); A4 Size | Personnel | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GoP | 141,875.00 | 141,875.00 |  |  |
| 100000100001000 | Arch File; Legal size; Red | Personnel | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GoP | 43,500.00 | 43,500.00 |  |  |
| 100000100001000 | Inkjet Photopaper, A4; 210gms; 20sheets/pack | Personnel | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GoP | 4,725.00 | 4,725.00 |  |  |
| 100000100001000 | Matica Technologies EDIsecure MC310 Color Ribbon; High Definition Color Ribbon; 250 prints/roll | Personnel | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GoP | 96,750.00 | 96,750.00 |  |  |
| 100000100001000 | Matica Technologies EDIsecure PVC Cards; ISO Standard size: CR80 x .76 mm ; $250 \mathrm{cards} / \mathrm{box}$ | Personnel | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GoP | 18,750.00 | 18,750.00 |  |  |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 100000100001000 | 5-Layer Steel File Rack | Personnel | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GoP | 8,480.00 | 8,480.00 |  |  |
| 100000100001000 | 3-Layer File Organizer | Personnel | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GoP | 1,275.00 | 1,275.00 |  |  |
| 320104100001000 | Acrylic Stand | CIS-AICS | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 16,500.00 | 16,500.00 |  |  |
| 320104100001000 | Area Signage (Push, Pull, No Smoking, Authorized Person Only, Priority Lane-9 pcs) | CIS-AICS | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 5,850.00 | 5,850.00 |  |  |
| 320104100001000 | Trash Bin (Small) | CIS-AICS | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 25,000.00 | 25,000.00 |  |  |
| 320104100001000 | Iron Rack | CIS | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 9,000.00 | 9,000.00 |  |  |
| 320104100001000 | Acrylic Stand | CIS | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 16,500.00 | 16,500.00 |  |  |
| 320104100001000 | Trash Bin (Small) | CIS | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 25,000.00 | 25,000.00 |  |  |
| 200000100005000 | Office Supplies for CY 2023: Ballpen, blue, $12 \mathrm{pcs} / \mathrm{box}$, ball point 0.5 mm | EPAHP | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 80.00 | 80.00 |  |  |
| 200000100004000 | EPSON GLOSSY PHOTO PAPER A4 SIZE ( PACK OF 20 SHEETS)-180 GSM | PPD | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 100.00 | 100.00 |  |  |
| 200000100004000 | Avia Colors Premium Colored Paper 8 $1 / 2$ " $\times 11$ " $80 \mathrm{gsm}, 250$ sheets | PPD | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 1,200.00 | 1,200.00 |  |  |
| 200000100004000 | Manila Paper folded per sheet | PPD | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 300.00 | 300.00 |  |  |
| 200000100004000 | Certificate Holder 9.5" $\times 12.5{ }^{\prime \prime}$ | PPD | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 1,500.00 | 1,500.00 |  |  |
| 200000100004000 | Printer Brother MFC-T810W | PPD | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 15,000.00 | 15,000.00 |  |  |
| 320104100001000 | CLEARBOOK, 20 TRANSPARENT POCKET | PROTECTIVE | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 148.16 | 148.16 |  |  |
| 320104100001000 | TABLE FAN | PROTECTIVE | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 15,000.00 | 15,000.00 |  |  |
| 320104100001000 | LEGAL BOND PAPER WITH DSWD LETTERHEAD/LOGO LEGAL LABOR AND MATERIALS | PROTECTIVE | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 500.00 | 500.00 |  |  |
| 320104100001000 | STORAGE BOX, STANDARD, 70L | PROTECTIVE | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 3,000.00 | 3,000.00 |  |  |
| 320104100001000 | TABLE TRAY, 3 LAYER | PROTECTIVE | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 10,000.00 | 10,000.00 |  |  |
| 100000100001000 | Tape Measure (50m) for calibration of measuring equipment | BGMS | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 10,500.00 | 10,500.00 |  |  |
| 320104100001000 | Rubber Mat | CIS | NP-53.9 - Small Value Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 177,600.00 | 177,600.00 |  |  |
| 310100100002000 | Fastener, Plastic vinyl coated, 50 pcs per box | PROMOTIVE | Shopping | $\begin{array}{\|c\|} \hline \text { March, April, August } \\ 2023 \\ \hline \end{array}$ | $\begin{array}{c\|} \hline \text { March, April, August } \\ 2023 \\ \hline \end{array}$ | $\begin{gathered} \text { March, April, August } \\ 2023 \\ \hline \end{gathered}$ | $\begin{aligned} & \text { March, April, August } \\ & 2023 \\ & \hline \end{aligned}$ | GOP | 26,676.00 | 26,676.00 |  |  |
| 320104100001000 | A4 BOND PAPER WITH DSWD LETTERHEAD/LOGO A4 LABOR AND MATERIALS | PROTECTIVE | Shopping | March, April, July, October 2023 | March, April, July, October 2023 | March, April, July, October 2023 | March, April, July, October 2023 | GOP | 27,500.00 | 27,500.00 |  |  |
| 320104100001000 | Fastener, Plastic vinyl coated, 50 pcs per box | PROTECTIVE | Shopping | March, April, June. July, September, October, December 2023 | March, April, June. July, September, October, December 2023 | March, April, June. July, September, October, December 2023 | March, April, June. July, September, October, December 2023 | GOP | 159,000.00 | 159,000.00 |  |  |
| 320104100001000 | Ballpen ordinary, black, 12pcs per box | PROTECTIVE | Shopping | March, April, June. July, September, October, December 2023 | March, April, June. July, September, October, December 2023 | March, April, June. July, September, October, December 2023 | March, April, June. July, September, October, December 2023 | GOP | 16,471.00 | 16,471.00 |  |  |


| Code (PAP) | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | moos | co |  |
| 320104100001000 | SIGN PEN. LIQUID GEL, GREEN | PROTECTIVE | Shopping | March, August, November, 2023 | March, August, November, 2023 | March, August, November, 2023 | March, August, November, 2023 | GOP | 7,304.00 | 7,304.00 |  |  |
| 200000100004000 | Columnar Book, 12 columns (10 pcs/pack) | PPD | Shopping | March, July 2023 | March, July 2023 | March, July 2023 | March, July 2023 | GOP | 120.00 | 120.00 |  |  |
| 200000100004000 | STICKER PAPER A4 10 S | PPD | Shopping | March, June, September, December 2023 | March, June, September, December 2023 | March, June, September, December 2023 | March, June, September, December 2023 | GOP | 1,040.00 | 1,040.00 |  |  |
| 100000100001000 | Nylon Cable Tie, 100pcs per pack, 3 mm X 200 mm , Black/White | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 6,000.00 | 6,000.00 |  |  |
| 100000100001000 | Nylon Cable Tie, 100pcs per pack, 4 mm X 300 mm , Black/White | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 6,000.00 | 6,000.00 |  |  |
| 100000100001000 | Folder, ordinary white tagboard, 14pts, 100pcs/pack | ASD | Shopping | March, June, September, November 2023 | March, June September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 220,000.00 | 220,000.00 |  |  |
| 100000100001000 | Fastener, Plastic vinyl coated, 50 pcs per box | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 24,000.00 | 24,000.00 |  |  |
| 100000100001000 | Ballpen ordinary, blue, 12pcs per box | ASD | Shopping | March, June September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 17,000.00 | 17,000.00 |  |  |
| 100000100001000 | Ballpen ordinary, black, 12pcs per box | ASD | Shopping | March, June September, November 2023 | March, June September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 17,000.00 | 17,000.00 |  |  |
| 100000100001000 | Twist tie/ Plastic coated tie, 30 m with cutter, black/white | ASD | Shopping | March, June, September, November 2023 | March, June September, November 2023 | March, June September, November 2023 | March, June September, November 2023 | GOP | 2,400.00 | 2,400.00 |  |  |
| 100000100001000 | Industrial cling wrap or jack wrap used for packing heavy items or boxes, 20 inches wide $\times 3$ kilos, approximately 500 meters, 18 microns, stick to itself 500 meters, 18 microns, stick to itself | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 30,000.00 | 30,000.00 |  |  |
| 310100100001000 | Government Folder, loose leat | FMD-CASH | Shopping | March, May, August, October 2023 | March, May, August, October 2023 October 2023 | March, May, August, October 2023 | March, May, August, October 2023 | GoP | 72,000.00 | 72,000.00 |  |  |
| 310100100001000 | Ordinary Folder, long, 100 pcs per pack | FMD-CASH | Shopping | $\begin{array}{\|c} \hline \text { March, May, August, } \\ \text { October, } 2023 \\ \hline \end{array}$ | $\begin{array}{\|c} \hline \text { March, May, August, } \\ \text { October, } 2023 \\ \hline \end{array}$ | $\begin{gathered} \hline \text { March, May, August, } \\ \text { October, } 2023 \\ \hline \end{gathered}$ | March, May, August, October, 2023 | GoP | 600,000.00 | 600,000.00 |  |  |
| 310100100001000 | Ordinary Folder, A4, 100 pcs per pack | FMD-CASH | Shopping | March, May, August, October, 2023 | March, May, August, October 2023 | March, May, August, October 2023 | March, May, August, October, 2023 | Gop | 360,000.00 | 360,000.00 |  |  |
| 310100100001000 | Sign Pen, pink, liquid or gel | FMD-CASH | Shopping | March, May, August, October, 2023 | March, May, August, October, 2023 | March, May, August, October, 2023 | March, May, August, October, 2023 | Gop | 1,776.00 | 1,776.00 |  |  |
| 330100100001000 | Manila Paper | DRMD | Shopping | March, May, June 2023 | March, May, June 2023 | March, May, June 2023 | March, May, June 2023 | GOP | 500.00 | 500.00 |  |  |
| 330100100001000 | Certificate Holder (A4) | DRMD | Shopping | March, May-July, September 2023 | March, May-July, September 2023 | March, May-July, September 2023 | March, May-July, September 2023 | GOP | 1,250.00 | 1,250.00 |  |  |
| 330100100001000 | ID Holder | DRMD | Shopping | March, May-July, September 2023 | March, May-July, September 2023 | March, May-July, September 2023 | March, May-July, September 2023 | GOP | 2,640.00 | 2,640.00 |  |  |
| 310100100002000 | Colored paper,250 sheets/ream,8.5x11 80gsm | PROMOTIVE | Shopping | March-July, 2023 | March-July, 2023 | March-July, 2023 | March-July, 2023 | GOP | 8,400.00 | 8,400.00 |  |  |
| 310100100002000 | Ballpen ordinary, blue, 12pcs per box | PROMOTIVE | Shopping | March-July, November 2023 | March-July, November 2023 | March-July, November 2023 | March-July, November 2023 | GOP | 6,000.00 | 6,000.00 |  |  |
| 310100100002000 | Ballpen ordinary, black, 12pcs per box | PROMOTIVE | Shopping | March-July, November 2023 | March-July, November 2023 | March-July, November 2023 | March-July, November 2023 | GOP | 6,720.00 | 6,720.00 |  |  |


| Code (PAP) | Procurement Program/Project | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | AdvertisementPosti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | M00E | co |  |
| 320104100001000 | MARKER PERMANENT, BLACK BULLET TYPE | PROTECTIVE | Shopping | March-May, July 2023 | March-May, July 2023 | March-May, July 2023 | March-May, July 2023 | GOP | 1,980.00 | 1,980.00 |  |  |
|  | Plastic Storage Box 70L-80L capacity | ORD | Shopping | April, 2023 | April, 2023 | April, 2023 | Appri, 2023 | GOP | 6,400.00 | 6,400.00 |  |  |
| 100000100001000 | 5 Layers Steel File Rack etc for Updating of 201 Folders of Regular,, Contractual, Casual and CoTerminous Employees | HRMDD | Shopping | April, 2023 | April, 2023 | Aprii, 2023 | April, 2023 | GOP | 20,420.00 | 20,420.00 |  |  |
| 100000100001000 | Purchase of Wall Mount TV Bracket for Safety of the HR/FMD Appliance | HRMDD | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array}$ | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 7,000.00 | 7,000.00 |  |  |
| 200000100002000 | DSWD FO V Lanyard | SMU | $\begin{array}{\|c\|} \hline N P-53.9-\text { Small Value } \\ \text { Procurement } \\ \hline \end{array}$ | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 90,000.00 | 90,000.00 |  |  |
| 320104100001000 | Information, Education and Communication (IEC) Materials for LGU Implementers: LUTONG FNRI(FOOD AND NUTRITION RESEARCH INSTITUTION) RECIPE for SFP | PSD | Agency to Agency | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 30,000.00 | 30,000.00 |  |  |
| 200000100004000 | Plastic Envelope with handle | $\begin{gathered} \hline \text { Standards- } \\ \text { PPD } \\ \hline \end{gathered}$ | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 3,750.00 | 3,750.00 |  |  |
| 310100100002000 | Sign Pen, Green, 0.5, Needle Tip, Liquid Gel | KALAHICIDSS | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 2,400.00 | 2,400.00 |  |  |
| 310100100002000 | Sign Pen, Violet, 0.5, Needle Tip, Liquid Gel | KALAHI- | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 2,400.00 | 2,400.00 |  |  |
| 100000100001000 | Specialty Paper, 20's/pack | HRMDD | Shopping | April, 2023 | April, 2023 | Apri, 2023 | April, 2023 | GOP | 3,00.00 | 3,000.00 |  |  |
| 100000100001000 | Frames (for certificates) | HRMDD | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 6,000.00 | 6,000.00 |  |  |
| 330100100001000 | Fastener, Plastic vinyl coated, 50 pcs per box | DRMD | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 300.00 | 300.00 |  |  |
| 310100100001000 | Lever Arch File Folder | 4PS | Shopping | April, 2023 | April, 2023 | Aprii, 2023 | April, 2023 | GOP | 7,000.00 | 7,000.00 |  |  |
| 310100100001000 | Storage File Box | 4PS | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 40,600.00 | 40,600.00 |  |  |
| 310100100001000 | Wireless Computerlaptop Mouse | 4PS | Shopping | Apri, 2023 | April, 2023 | Apri, 2023 | Apri, 2023 | GOP | 70,000.00 | 70,000.00 |  |  |
| 310100100001000 | Colored Paper | 4PS | Shopping | Apri, 2023 | April, 2023 | Apri, 2023 | April, 2023 | GOP | 6,000.00 | 6,000.00 |  |  |
| 310100100001000 | Manila Paper | 4PS | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 150.00 | 150.00 |  |  |
| 310100100001000 | ID Holder | 4PS | Shopping | Apri, 2023 | April, 2023 | Apri, 2023 | April, 2023 | GOP | 2,400.00 | 2,400.00 |  |  |
| 320104100001000 | ENVELOPE MALING WITH WINDOW, WITH DSWD LOGO, 500 PCS PER BOXLABOR AND MATERIALS | PROTECTIVE | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 2,200.00 | 2,200.00 |  |  |
| 330100100001000 | Crayons (12 colors) | DRMD | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 1,000.00 | 1,000.00 |  |  |
| 330100100001000 | Specialty Paper (Cream Colored) | DRMD | Shopping | Apri, 2023 | Apri, 2023 | Apri, 2023 | April, 2023 | GOP | 600.00 | 600.00 |  |  |
| 330100100001000 | Sticker Paper | DRMD | Shopping | Apri, 2023 | April, 2023 | Apri, 2023 | April, 2023 | GOP | 400.00 | 400.00 |  |  |
| 330100100001000 | Colored Paper | DRMD | Shopping | Apri, 2023 | Apri, 2023 | Apri, 2023 | April, 2023 | GOP | 300.00 | 300.00 |  |  |
| 320104100001000 | Glassboard | CIS | $\begin{array}{\|c\|} \hline N P-53.9 \text { - Small Value } \\ \text { Procurement } \\ \hline \end{array}$ | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 5,500.00 | 5,500.00 |  |  |
| 320104100001000 | Dry Seal | ClS | Shopping | Apri, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 44,000.00 | 44,000.00 |  |  |


| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 320104100001000 | Whiteboard 12x16 | CIS | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 8,400.00 | 8,400.00 |  |  |
| 320104100001000 | Whiteboard 36x36 | CIS | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 18,000.00 | 18,000.00 |  |  |
| 320104100001000 | Cork Board | CIS | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 36,300.00 | 36,300.00 |  |  |
| 310100100002000 | Sign Pen, Green, 0.5, Needle Tip, Liquid Gel | KALAHI- CIDSS PMNP | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 9,600.00 | 9,600.00 |  |  |
| 310100100002000 | Sign Pen, Violet, 0.5, Needle Tip, Liquid Gel | KALAHI- <br> CIDSS PMNP | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 9,600.00 | 9,600.00 |  |  |
| 310100100002000 | Correction Pen Tip 119002 10ml 16 mm Fine Tip | KALAHI- CIDSS PMNP | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 14,325.00 | 14,325.00 |  |  |
| 310100100002000 | Glue Sticks; 22 grms | KALAHI- CIDSS PMNP | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 13,000.00 | 13,000.00 |  |  |
| 310100100002000 | TAPE, double sided, width: 24 mm | KALAHI- <br> CIDSS PMNP | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 1,600.00 | 1,600.00 |  |  |
| 310100100002000 | Arc File Binder; Long; Vertical | KALAHI- CIDSS PMNP | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 14,500.00 | 14,500.00 |  |  |
| 310100100002000 | Metal Desk Tray, Heavy Duty; 2 Layers | $\begin{aligned} & \hline \text { KALAHI- } \\ & \text { CIDSS } \\ & \hline \end{aligned}$ | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 59,000.00 | 59,000.00 |  |  |
| 310100100002000 | Arc File Binder; Long; Vertical | KALAHICIDSS | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 29,000.00 | 29,000.00 |  |  |
| 310100100002000 | Glue Gun, SW60 Big w/ Dolphin Switch | KALAHICIDSS | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 16,500.00 | 16,500.00 |  |  |
| 310100100002000 | Glue Hotmelt Big, 4s | KALAHICIDSS | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 4,800.00 | 4,800.00 |  |  |
| 310100100002000 | Correction Pen Tip 119002 10ml 16 mm Fine Tip | KALAHICIDSS | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 9,550.00 | 9,550.00 |  |  |
| 310100100002000 | Glue Sticks; 22 grms | KALAHICIDSS | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 13,000.00 | 13,000.00 |  |  |
| 310100100002000 | Colored paper,250 sheets/ream,short, assorted color 80gsm | KALAHICIDSS | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 58,750.00 | 58,750.00 |  |  |
| 310100100002000 | Oslo Paper; $9 \times 12$, 20's | KALAHICIDSS | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 9,412.00 | 9,412.00 |  |  |
| 310100100002000 | Manila Paper | $\begin{aligned} & \text { KALAHI- } \\ & \text { CIDSS } \end{aligned}$ | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 1,500.00 | 1,500.00 |  |  |
| 200000100004000 | Training Supplies for the Regional/Provincial Orientation for Non-Profit Organizations on DSWD Regulatory Services | StandardsPPD | NP-53.9 - Small Value Procurement | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 7,500.00 | 7,500.00 |  |  |
| 310100100002000 | Folder, white, tagboard, legal, 100pcs/box | KALAHI- CIDSS PMNP | Shopping | April, August 2023 | April, August 2023 | April, August 2023 | April, August 2023 | GOP | 65,000.00 | 65,000.00 |  |  |
| 310100100002000 | BALLPEN, Ball Point Pen ( 0.5 mm ), Good Quality, Black, 12pcs per box | KALAHI- CIDSS PMNP | Shopping | April, August 2023 | April, August 2023 | April, August 2023 | Apri, August 2023 | GOP | 12,000.00 | 12,000.00 |  |  |
| 310100100002000 | BALLPEN, Ball Point Pen ( 0.5 mm ), Good Quality, Blue, 12 pcs per box | KALAHI- <br> CIDSS PMNP | Shopping | April, August 2023 | April, August 2023 | April, August 2023 | April, August 2023 | GOP | 12,000.00 | 12,000.00 |  |  |
| 310100100001000 | Ballpen ordinary, blue, 12pcs per box | 4PS | Shopping | $\begin{gathered} \text { April, July, October } \\ 2023 \\ \hline \end{gathered}$ | $\begin{gathered} \text { April, July, October } \\ 2023 \\ \hline \end{gathered}$ | April, July, October 2023 | $\begin{gathered} \hline \text { April, July, October } \\ 2023 \end{gathered}$ | GOP | 67,500.00 | 67,500.00 |  |  |
| 310100100001000 | Ballpen ordinary, black, 12pcs per box | 4PS | Shopping | April, July, October 2023 | April, July, October 2023 | April, July, October 2023 | $\begin{gathered} \text { April, July, October } \\ 2023 \end{gathered}$ | GOP | 67,500.00 | 67,500.00 |  |  |
| 310100100001000 | All in 1 Continuous Ink Printers (CISS Printers) with free bottle ink | 4PS | Shopping | April, July, October 2023 | April, July, October 2023 | April, July, October 2023 | $\begin{aligned} & \text { April, July, October } \\ & 2023 \end{aligned}$ | GOP | 300,000.00 | 300,000.00 |  |  |
| 310100100001000 | Certificate Holder A4 | 4PS | Shopping | April, July, October 2023 | April, July, October 2023 | April, July, October 2023 | April, July, October 2023 | GOP | 37,050.00 | 37,050.00 |  |  |


|  |  |  |  | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Advertisement/Posti ng of IB/REI | $\begin{aligned} & \text { Submission/Openin } \\ & \mathrm{g} \text { of Bids } \end{aligned}$ | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 200000100004000 | Ballpen (Black, 0.5 or 0.4) | StandardsPPD | Shopping | April, May, 2023 | April, May, 2023 | April, May, 2023 | April, May, 2023 | GOP | 625.00 | 625.00 |  |  |
| 200000100004000 | ID Holder | $\begin{gathered} \hline \text { Standards- } \\ \text { PPD } \end{gathered}$ | Shopping | April, May, 2023 | April, May, 2023 | April, May, 2023 | April, May, 2023 | GOP | 952.00 | 952.00 |  |  |
| 310100100001000 | Nylon Cable Tie, 100pcs per pack, 3 mm X 200mm, Black/White | 4PS | Shopping | April, October 2023 | April, October 2023 | April, October 2023 | April, October 2023 | GOP | 3,600.00 | 3,600.00 |  |  |
| 310100100001000 | Nylon Cable Tie, 100pcs per pack, 4 mm X 300 mm , Black/White | 4PS | Shopping | April, October 2023 | April, October 2023 | April, October 2023 | April, October 2023 | GOP | 4,800.00 | 4,800.00 |  |  |
| 310100100001000 | Fastener, Plastic vinyl coated, 50 pcs per box | 4PS | Shopping | April, October 2023 | April, October 2023 | April, October 2023 | April, October 2023 | GOP | 4,500.00 | 4,500.00 |  |  |
| 310100100002000 | ID holders 3"x4" | PROMOTIVE | Shopping | April-June, 2023 | April-June, 2023 | April-June, 2023 | April-June, 2023 | GOP | 140,500.00 | 140,500.00 |  |  |
| 310100100002000 | $\begin{aligned} & \hline \begin{array}{l} \text { Certificate holders }(81 / 4 \times 113 / 4 \mathrm{~A} 4 \\ \text { size) } \end{array} \\ & \hline \end{aligned}$ | PROMOTIVE | Shopping | April-June, 2023 | April-June, 2023 | April-June, 2023 | April-June, 2023 | GOP | 4,050.00 | 4,050.00 |  |  |
| 320101100001000 | SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR USE AT RRCY SORSOGON FROM APRIL TO SEPTEMBER 2023 | CENTERS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 31,628.00 | 31,628.00 |  |  |
| 320104100001000 | CERAMIC MUG FOR USE DURING THE CHILD DEVELOPMENT WORKERS WEEK CELEBRATION ON JUNE 2023 | COMBASED | NP-53.9 - Small Value Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 15,000.00 | 15,000.00 |  |  |
| 100000100001000 | Storage Box, transparent, 70-80L capacity, with wheels \& handles | ASD-PROC | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 27,000.00 | 27,000.00 |  |  |
| 200000100004000 | Colored Paper (A4/Letter Size) | $\begin{aligned} & \hline \text { Standards- } \\ & \text { PPD } \end{aligned}$ | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 630.00 | 630.00 |  |  |
| 200000100004000 | Masking Tape 2 inch | $\begin{aligned} & \text { Standards- } \\ & \text { PPD } \end{aligned}$ | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 240.00 | 240.00 |  |  |
| 100000100001000 | Purchase o Office JETPRO Printer | ADMIN | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 46,000.00 | 46,000.00 |  |  |
| 100000100001000 | Wireless All-in One Printer | ASD-PROC | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 18,000.00 | 18,000.00 |  |  |
| 320101100001000 | Plant Pots/"Paso" made of concrete, large size atleast 18 ' dia | CENTERS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 5,500.00 | 5,500.00 |  |  |
| 320101100001000 | Plant Pots/"Paso" made of concrete, medium size atleast 18' dia | CENTERS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 3,500.00 | 3,500.00 |  |  |
| 320101100001000 | Garden Soil | CENTERS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 1,800.00 | 1,800.00 |  |  |
| 320101100001000 | Pad Paper, Ruled, intermediate Pad | RRCY | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 2,320.00 | 2,320.00 |  |  |
| 320101100001000 | Nylon Cord | CIS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 40,000.00 | 40,000.00 |  |  |
| 320101100001000 | Binder Clip, 51 mm | CIS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 32,500.00 | 32,500.00 |  |  |
| 320104100001000 | Name Stamp | CIS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 150,000.00 | 150,000.00 |  |  |
| 200000100004000 | Training Supplies for the FORC Capacity Building Activity | $\begin{aligned} & \hline \text { Standards- } \\ & \text { PPD } \end{aligned}$ | NP-53.9 - Small Value Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 2,500.00 | 2,500.00 |  |  |
| 320104100001000 | Storage Box | CIS | Shopping | May-December, 2023 | May-December, 2023 | May-December, 2023 | May-December, 2023 | GOP | 270,000.00 | 270,000.00 |  |  |
| 320104100001000 | Envelope Mailing with window, with DSWD Logo | AICS | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 8,000.00 | 8,000.00 |  |  |
| 200000100004000 | Filing Box (blue only same color) | Standards- PPD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 3,200.00 | 3,200.00 |  |  |
| 200000100004000 | Colored Paper (A4/Letter Size) | Standards- PPD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 960.00 | 960.00 |  |  |
| 200000100004000 | Masking Tape, 2" | $\begin{aligned} & \text { Standards- } \\ & \text { PPD } \end{aligned}$ | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 900.00 | 900.00 |  |  |
| 200000100004000 | Ballpen, ballpoint 0.5, black, 12pcs per box | StandardsPPD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 860.00 | 860.00 |  |  |


| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 200000100004000 | Ballpen, ballpoint 0.5, blue, 12pcs per box | $\begin{aligned} & \text { Standards- } \\ & \text { PPD } \end{aligned}$ | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 860.00 | 860.00 |  |  |
| 320104100001000 | $\begin{aligned} & \text { Certificate Holder ( } 241 \mathrm{~mm} \times 318 \mathrm{~mm}- \\ & \text { A4 ) } \\ & \hline \end{aligned}$ | COMBASED | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 3,850.00 | 3,850.00 |  |  |
| 320104100001000 | Specialty Paper, 10 sheets/pack (fine board- A4 size | COMBASED | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 500.00 | 500.00 |  |  |
| 320101100001000 | Flashlight Heavy Duty with AM/FM Radio, LED Torch Rechargeable | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 2,468.15 | 2,468.15 |  |  |
| 320104100001000 | AA Battery (4s) | CIS | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 43,000.00 | 43,000.00 |  |  |
| 320104100001000 | 9 V Battery | CIS | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 22,000.00 | 22,000.00 |  |  |
| 320104100001000 | Glassboard Marker neon | CIS | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 4,500.00 | 4,500.00 |  |  |
| 330100100001000 | $\begin{array}{\|l} \hline \text { Frame for Certificates of RP's/ } \\ \text { Partici[ants, A4 size } \\ \hline \end{array}$ | DRMD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 20,000.00 | 20,000.00 |  |  |
| 330100100001000 | Crayons ( 24 colors) | DRMD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 5,000.00 | 5,000.00 |  |  |
| 320101100001000 | Crayons, non-toxic, 16 colors per back | RRCY | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 1,536.00 | 1,536.00 |  |  |
| 320101100001000 | $\begin{aligned} & \begin{array}{l} \text { Pencil Eraser, Small } 40 \mathrm{~mm} \times 12 \mathrm{~mm} \times \\ 21 \mathrm{~mm} \end{array} \\ & \hline \end{aligned}$ | RRCY | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 1,140.00 | 1,140.00 |  |  |
|  | Ballpen, 0.7 mm , black | ORD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 800.00 | 800.00 |  |  |
|  | Steel Filing Cabinet, horizontal with 4 drawers | ORD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 13,500.00 | 13,500.00 |  |  |
|  | Double sided tape, 1" | ORD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 500.00 | 500.00 |  |  |
|  | Binder Clip, 25mm, 12pcs per box | ORD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 200.00 | 200.00 |  |  |
|  | Fastener, plastic, 8cm 2in 50's, assorted color | ORD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 375.00 | 375.00 |  |  |
|  | All purpose glue sticks | ORD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 30.00 | 30.00 |  |  |
|  | Sticker paper, A4, matte, 10sheets per pack | ORD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 250.00 | 250.00 |  |  |
|  | Stapler remover, claw type | ORD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 126.00 | 126.00 |  |  |
|  | AAA battery, alkaline, 4pc/pack, heavy duty | ORD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 625.00 | 625.00 |  |  |
|  | USB Flashdrive, 16gb | ORD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 20,000.00 | 20,000.00 |  |  |
|  | Pull-out Tissue, Interfolded paper towel, 175 pulls | ORD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 3,000.00 | 3,000.00 |  |  |
| 310100100001000 | Heavy Duty Steel Rack | $\begin{gathered} \text { FIVID- } \\ \text { BUDGFT } \end{gathered}$ | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 24,000.00 | 24,000.00 |  |  |
| 310100100001000 | Data Stand File Box | FMDAccounting | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 8,100.00 | 8,100.00 |  |  |
| 310100100001000 | $\begin{aligned} & \text { 6 Layers Boltless rack (Gray) 6ft (H) x } \\ & 4 \mathrm{ft}(\mathrm{~W}) \times 18 "(\mathrm{~W}) \end{aligned}$ | FMDAccounting | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 20,000.00 | 20,000.00 |  |  |
| 310100100001000 | Bookend (Any Kind) | FMDAccounting | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 2,000.00 | 2,000.00 |  |  |
| 310100100001000 | Document File Folder Metal Box File Organizer Desktop Storage Metal Magazine File Holder MESH 15 X 8 X10 | FMD- <br> Accounting | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 2,500.00 | 2,500.00 |  |  |
| 310100100001000 | Storage File Box with cover $15.5 \times 6 \times$ 9.5 inches (orange or black) | FMDAccounting | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 3,000.00 | 3,000.00 |  |  |
| 310100100001000 | Document File Folder Metal Box File Organizer Desktop Storage Metal Magazine File Holder MESH 15X8X10 | FMDAccounting | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 2,500.00 | 2,500.00 |  |  |


| Code (PAP) | Procurement Program/Project | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | Mode ofProcurement Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/RE | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 310100100001000 | Lateral Office Cabinet Gray 4 Drawers | $\begin{gathered} \text { FMD- } \\ \text { Accounting } \end{gathered}$ | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 20,000.00 | 20,000.00 |  |  |
| 310100100001000 | Orange Colored Paper (long) | $\begin{array}{\|c\|} \hline \text { FMD- } \\ \text { Accounting } \\ \hline \end{array}$ | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 20,000.00 | 20,000.00 |  |  |
| 310100100001000 | Pink Colored Paper (long) | $\begin{gathered} \text { FMD- } \\ \text { Accounting } \\ \hline \end{gathered}$ | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 1,000.00 | 1,000.00 |  |  |
| 310100100001000 | Green Stamp Ink | $\begin{gathered} \text { FMD- } \\ \text { Accounting } \end{gathered}$ | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 3,000.00 | 3,000.00 |  |  |
| 310100100001000 | Green Green Pen (M\&G Brand) | $\begin{gathered} \text { FMD- } \\ \text { Accounting } \\ \hline \end{gathered}$ | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 4,500.00 | 4,500.00 |  |  |
| 320104100001000 | Manila Paper | COMBASED | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 210.00 | 210.00 |  |  |
| 320104100001000 | Ballpen (gel type, black) | COMBASED | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 8,740.00 | 8,740.00 |  |  |
| 320104100001000 | Signpen, 0.5, green | CIS | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 5,200.00 | 5,200.00 |  |  |
| 320104100001000 | Signpen, 0.5, blue | CIS | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 56,000.00 | 56,000.00 |  |  |
| 320104100001000 | Signpen, 0.5, black | CIS | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 56,000.00 | 56,000.00 |  |  |
| 320104100001000 | Signpen, 0.7, blue | CIS | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 5,000.00 | 5,000.00 |  |  |
| 320104100001000 | Ordinary pen, green | CIS | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 1,300.00 | 1,300.00 |  |  |
| 320104100001001 | Ordinary pen, black | ClS | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 10,000.00 | 10,000.00 |  |  |
| 320104100001002 | Ordinary pen, blue | ClS | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 40,000.00 | 40,000.00 |  |  |
| 330100100001000 | Ordinary pen, black | DRMD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 32,000.00 | 32,000.00 |  |  |
| 100000100001000 | TV Wallmount Bracket | HRMDD | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \\ \hline \end{array}$ | June, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 7,000.00 | 7,000.00 |  |  |
| 100000100001000 | Transparent Tape | HRMDD | Competitive Bidding | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 360,000.00 | 360,000.00 |  |  |
| 310100100001000 | External Hard Disk Drive (4TB) | $\xrightarrow{\text { RMIV- }}$ BIDGET | Shopping | June, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 10,000.00 | 10,000.00 |  |  |
| 310100100002000 | Wireless Allin-One Printer | ASD-PROC | Shopping | June, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 18,000.00 | 18,000.00 |  |  |
| 320104100001000 | $\begin{aligned} & \text { Certificate Holder ( } 241 \mathrm{~mm} \times 318 \mathrm{~mm}- \\ & \text { A4 ) } \end{aligned}$ | COmbased | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 3,850.00 | 3,850.00 |  |  |
| 320104100001000 | Specialty Paper; 10 sheets/pack | COMBASED | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 500.00 | 500.00 |  |  |
| 320104100001000 | Sticky Notes | CIS | Shopping | June, 2023 | May-December, 2023 | May-December, 2023 | May-December, 2023 | GOP | 9,000.00 | 9,000.00 |  |  |
| 320104100001000 | Computer Table | CIS | Shopping | June, 2023 |  |  |  | GOP | 7,000.00 | 7,000.00 |  |  |
| 330100100001000 | Tape Transparent- width: $48 \mathrm{~mm} / 2{ }^{\text {" }}$ | DRMD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 180,000.00 | 180,000.00 |  |  |
| 330100100001000 | Tape Transparent to be used in Repacking of Family Foof Packs | DRMD | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{array}$ | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 360,000.00 | 360,000.00 |  |  |
| 310100100002000 | Training Materials for the Roll Out Training on the Revised Guidelines for the Comprehensive Implementation of the SLP. | SLP | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 15,000.00 | 15,000.00 |  |  |
| 310100100002000 | META CARDS; 250 sheets; size; 5.5.x 8.5 assorted color | SLP | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 2,000.00 | 2,000.00 |  |  |
| 310100100002000 | Manila Paper | SLP | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 63,000.00 | 63,000.00 |  |  |
|  | Whiteboard with frame, $4 \times 6$ feet (Buraguis Office) | ORD | Shopping | June, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 5,025.00 | 5,025.00 |  |  |
|  | Whiteboard with frame, $2 \times 3$ feet (Buraguis Office) | ORD | Shopping | June, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 1,058.00 | 1,058.00 |  |  |
|  | Philippine Flag, 3×5 feet (Buraguis Office) | ORD | Shopping | June, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 205.00 | 205.00 |  |  |
| 320104200001000 | Metacards ( 500 sheets/pack size 5.5 $\times 8.5$ assorted color\} | SOCTECH | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 3,000.00 | 3,000.00 |  |  |


| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 320104100001000 | Stamp Pad-violet | CIS | $\begin{gathered} \text { NP-53.9 }- \text { Small Value } \\ \text { Procurement } \end{gathered}$ | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 18,000.00 | 18,000.00 |  |  |
| 320104100001000 | Stamp Pad-violet | CIS | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 18,000.00 | 18,000.00 |  |  |
| 320104100001000 | Stamp Pad-ink violet | CIS | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 26,000.00 | 26,000.00 |  |  |
| 310100100001000 | Paper Multicopy A4 80GSN 500 sheets per ream | 4 P's | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 208,719.00 | 208,719.00 |  |  |
| 320104200001000 | KN 95 face mask | SOCTECH | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 5,800.00 | 5,800.00 |  |  |
| 310100300001000 | Photo Paper, A4 size, Glossy, 10-20 sheets | KC | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GoP | 2,125.00 | 2,125.00 |  |  |
| 310100300001000 | Color Pen ( 12 pcs per box, assorted color) | KC | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GoP | 34,580.00 | 34,580.00 |  |  |
| 310100300001000 | $\begin{aligned} & \text { Oil Paster ( } 12 \text { pcs per box, assorted } \\ & \text { color) } \end{aligned}$ | KC | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GoP | 41,230.00 | 41,230.00 |  |  |
| 310100300001000 | Metacards ( A4, assorted color) | KC | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GoP | 108,000.00 | 108,000.00 |  |  |
| 310100300001000 | Storage Box-Taransparent, Extendable Handle/ Stockable Modular Cover, Ergonomic/Heavy | KC | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GoP | 63,000.00 | 63,000.00 |  |  |
| 320104100001000 | Laptop (mid-range) | SOCPEN | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 192,000.00 | 192,000.00 |  |  |
| 310100100002001 | BALLPEN, ordinary black Black, 12pcs per box | $\begin{array}{c\|} \hline \text { KALAHI- } \\ \text { CIDSS PMNP } \end{array}$ | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 41,760.00 | 41,760.00 |  |  |
| 310100100002000 | Notebook, spiral, 40 leaves, high quality | $\begin{aligned} & \hline \text { KALAHI- } \\ & \text { CIDSS } \end{aligned}$ | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 167,000.00 | 167,000.00 |  |  |
| 310100300001000 | Manila Paper | KC | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 12,000.00 | 12,000.00 |  |  |
| 320104100001000 | Manila Paper | CIS | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 600.00 | 600.00 |  |  |
| 320104100001000 | Logbook | CIS | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 9,000.00 | 9,000.00 |  |  |
| 310100100001000 | $\begin{aligned} & \begin{array}{l} 6 \text { P's Fyers ( Paano Mapabilang sa } 4 \\ \text { P's) } \end{array} \\ & \hline \end{aligned}$ | 4 P's | Shopping | July, October, 2023 | July, October, 2023 | July, October, 2023 | July, October, 2023 | GOP | 187,000.00 | 187,000.00 |  |  |
| 320104200001000 | Fastener, Plastic vinyl coated, 50 pcs per box | SOCTECH | Shopping | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GOP | 500.00 | 500.00 |  |  |
| 330100100001000 | Rubber band | DRMD | Shopping | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GOP | 200.00 | 200.00 |  |  |
| 310100100001000 | 4 P's Advocacy Equipment ( memory <br> card) | 4 P 's | Shopping | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GOP | 3,000.00 | 3,000.00 |  |  |
| 310100100001000 | 4 P's Advocacy Equipment (Lapel) | 4 P 's | Shopping | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GOP | 1,500.00 | 1,500.00 |  |  |
| 310100100001000 | 5 P's Advocacy Equipment ( Tripod) | 4 P's | Shopping | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GOP | 1,500.00 | 1,500.00 |  |  |
| 310100100001000 | 6 P's Advocacy Equipment ( Camera | 4 P 's | Shopping | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GOP | 48,000.00 | 48,000.00 |  |  |
| 320104100001000 | Laminating Film Long | CENTERS | Shopping | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GOP | 1,600.00 | 1,600.00 |  |  |
| 320104200001000 | Photo Paper, A4 size,210 GSM | SOCTECH | Shopping | August, 2024 | August, 2024 | August, 2024 | August, 2024 | GOP | 950.00 | 950.00 |  |  |
| 320104200001000 | colored paper- Letter size assorted | SOCTECH | Shopping | August, 2025 | August, 2025 | August, 2025 | August, 2025 | GOP | 2,240.00 | 2,240.00 |  |  |
| Food and Other Grocery Items |  |  |  |  |  |  |  |  |  |  |  |  |
| 320101100001000 | Rice, regular, 50 kilo per bag | RRCY | Shopping | $\begin{gathered} \text { April to December, } \\ 2023 \\ \hline \end{gathered}$ | $\begin{gathered} \text { April to December, } \\ 2023 \\ \hline \end{gathered}$ | $\begin{gathered} \text { April to December, } \\ 2023 \\ \hline \end{gathered}$ | $\begin{gathered} \text { April to December, } \\ 2023 \\ \hline \end{gathered}$ | GOP | 263,250.00 | 263,250.00 |  |  |
| 320101100001000 | Mineral water in Gallon/Container for Consumption of RSCC staff and Children for CY 2023 | RSCC | NP-53.9 - Small Value Procurement | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 36,855.00 | 36,855.00 |  |  |


| Code (PAP) | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 320104100001000 | Rice and Mongo Blend for the 12th cycle SFP Implementation | SFP | Direct Contracting | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 469,800.00 | 469,800.00 |  |  |
| 100000100001000 | Supply and Delivery of Purified Drinking Water | GSS | NP-53.9 - Small Value Procurement | May-December, 2023 | May-December, 2023 | May-December, 2023 | May-December, 2023 | GOP | 192,000.00 | 192,000.00 |  |  |
| 320100400001000 | Rice, well-milled, 5kg/pack | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 15,975.00 | 15,975.00 |  |  |
| 320100400001000 | Canned Corned Beef, 150 grams, not spicy, certified halal product | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 4,056.00 | 4,056.00 |  |  |
| 320100400001000 | Canned Sardines, in tomato sauce, 155 grams, not spicy, certified halal product | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 2,300.00 | 2,300.00 |  |  |
| 320100400001000 | Instant Noodles, beef flavor, in pouch, 55 grams | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 1,250.00 | 1,250.00 |  |  |
| 320100400001000 | Instant Noodles, chicken flavor, in pouch, 55 grams | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 1,250.00 | 1,250.00 |  |  |
| 320100400001000 | Instant Coffee, 100 grams, individually pack | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 11,500.00 | 11,500.00 |  |  |
| 320100400001000 | Fortified Powedered Milk, 900 grams/pack | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 31,700.00 | 31,700.00 |  |  |
| 320100400001000 | Powdered Choco Malt Milk Drink, 300 grams | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 6,000.00 | 6,000.00 |  |  |
| 320100400001000 | Sugar, 1kg/pack, premium raw sugar | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 9,000.00 | 9,000.00 |  |  |
| 320100400001000 | Detergent Powder with Fabcon, 800 grams/pack | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 5,937.00 | 5,937.00 |  |  |
| 320100400001000 | Laundry Detergent Bar Soap, 380 grams/bar | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 3,400.00 | 3,400.00 |  |  |
| 320100400001000 | Soap, Bathroom, 135 grams, 1pc in individual box | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 12,250.00 | 12,250.00 |  |  |
| 320100400001000 | Toothpaste, 145 ml , 193g per tube, in individual box | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 21,950.00 | 21,950.00 |  |  |
| 320100400001000 | Hair comb, plastic, wide-tooth | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 9,000.00 | 9,000.00 |  |  |
| 320100400001000 | Nail cutter, medium size | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 11,000.00 | 11,000.00 |  |  |
| 320100400001000 | Toothbrush, individually pack, soft bristle | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 11,700.00 | 11,700.00 |  |  |
| 320100400001000 | Eco Bag, no print, color red/green, medium size | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 9,300.00 | 9,300.00 |  |  |
| 320100400001000 | Shampoo, 150 ml | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 23,250.00 | 23,250.00 |  |  |
| 320100400001000 | Alcohol, ethyl, 60-70\% | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 15,712.50 | 15,712.50 |  |  |
| 320100400001000 | Bath Towel, 100\% cotton, 27"x 54" | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 17,750.00 | 17,750.00 |  |  |
| 320100400001000 | Pail, 2.5 galloons, with cover | COMPRE | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 7,200.00 | 7,200.00 |  |  |
| 330100100001000 | Distilled Water, 6 Liters | DRMD | $\begin{aligned} & \text { NP-53.2 Emergency } \\ & \text { Cases } \end{aligned}$ | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 850,000.00 | 850,000.00 |  |  |
| 330100100001000 | Supply and Delivery of Purified Drinking Water for Laborere and DSWD Staff of three Warehouses for the Period of June to August, 2023 | DRMD | NP-53.9 - Small Value Procurement | June, July, August, 2023 | June, July, August, 2023 | June, July, August, 2023 | June, July, August, 2023 | GOP | 31,500.00 | 31,500.00 |  |  |
| 320100400001000 | Spaghetti Sauce, 1kg per pack | COMPRE | Shopping | November, 2023 | November, 2023 | November, 2023 | November, 2023 | GOP | 17,650.00 | 17,650.00 |  |  |
| 320100400001000 | Spaghetti Pasta, 900 grams per pack | COMPRE | Shopping | November, 2023 | November, 2023 | November, 2023 | November, 2023 | GOP | 19,137.50 | 19,137.50 |  |  |
| 320100400001000 | Cheese, 165 grams | COMPRE | Shopping | November, 2023 | November, 2023 | November, 2023 | November, 2023 | GOP | 12,000.00 | 12,000.00 |  |  |
| 320100400001000 | Biscuit, with filling, any flavor, 30 g x 10pcs per pack | COMPRE | Shopping | November, 2023 | November, 2023 | November, 2023 | November, 2023 | GOP | 10,950.00 | 10,950.00 |  |  |


| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 320100400001000 | Canned Corned Beef, 150 grams, not spicy, certified halal product | COMPRE | Shopping | November, 2023 | November, 2023 | November, 2023 | November, 2023 | GOP | 21,395.00 | 21,395.00 |  |  |
| 320100400001000 | Cupcake, assorted flavor, 10pcs per pack | COMPRE | Shopping | November, 2023 | November, 2023 | November, 2023 | November, 2023 | GOP | 11,235.00 | 11,235.00 |  |  |
| 320100400001000 | Canned Luncheon Meat, atleast 350 grams, not spicy | COMPRE | Shopping | November, 2023 | November, 2023 | November, 2023 | November, 2023 | GOP | 4,800.00 | 4,800.00 |  |  |
| Clothing and Footwear Supplies |  |  |  |  |  |  |  |  |  |  |  |  |
| 320101100001000 | Daytime Clothes: T-Shirts for Young Men; Round Neckline, Plain Color | RRCY | Shopping | March, August 2023 | March, August 2023 | March, August 2023 | March, August 2023 | GoP | 48,000.00 | 48,000.00 |  |  |
| 320101100001000 | Underwear/Brief for Young Men | RRCY | Shopping | March, July, 2023 | March, July, 2023 | March, July, 2023 | March, July, 2023 | GoP | 22,800.00 | 22,800.00 |  |  |
| 320101100001000 | Sleeping Clothes: Sando for Young Men; White, asst. sizes | RRCY | Shopping | March, July, 2023 | March, July, 2023 | March, July, 2023 | March, July, 2023 | GoP | 9,800.00 | 9,800.00 |  |  |
| 320101100001000 | Sleeping Clothes: Sando for Young Men; Asstd, Color \& Sizes | RRCY | Shopping | March, July, 2023 | March, July, 2023 | March, July, 2023 | March, July, 2023 | GoP | 15,400.00 | 15,400.00 |  |  |
| 320101100001000 | Sleeping Clothes: Shorts for Young Men; garterized, printed, free size | RRCY | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GoP | 17,500.00 | 17,500.00 |  |  |
| 320101100001000 | Sunday Dress: Pants for Young Men; Maong | RRCY | Shopping | March, August 2023 | March, August 2023 | March, August 2023 | March, August 2023 | GoP | 42,000.00 | 42,000.00 |  |  |
| 320101100001000 | Sunday Dress: Polo with short sleeves for Young Men; Asstd., Plain color | RRCY | Shopping | March, August 2023 | March, August 2023 | March, August 2023 | March, August 2023 | GoP | 31,500.00 | 31,500.00 |  |  |
| 320101100001000 | Sleeping Clothes: Slippers for Young Men; Rubber | RRCY | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GoP | 10,500.00 | 10,500.00 |  |  |
| 320101100001000 | Dress for Special Occassions: Slacks Pants; Plain Black \& Brown | RRCY | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GoP | 20,000.00 | 20,000.00 |  |  |
| 320101100001000 | Dress for Special Occassions: Polo with Long Sleeves, Plain/Pastel Color | RRCY | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GoP | 16,000.00 | 16,000.00 |  |  |
| 320101100001000 | Round Neck T-Shirts for Ladies, White (XS-40pcs, S-40pcs, M-40pcs) | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GoP | 1,200.00 | 1,200.00 |  |  |
| 320101100001000 | Round Neck T-Shirts for Ladies, Blue (XS-20pcs, S-20pcs, M-20pcs) | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GoP | 7,500.00 | 7,500.00 |  |  |
| 320101100001000 | Round Neck T-Shirts for Ladies, Green (XS-20pcs, S-20pcs, M-20pcs) | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GoP | 7,500.00 | 7,500.00 |  |  |
| 320101100001000 | Round Neck T-Shirts for Ladies, Pink (XS-20pcs, S-20pcs, M-20pcs) | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GoP | 7,500.00 | 7,500.00 |  |  |
| 320101100001000 | Round Neck T-Shirts for Ladies, Red (XS-20pcs, S-20pcs, M-20pcs) | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GoP | 7,500.00 | 7,500.00 |  |  |
| 320101100001000 | Round Neck T-Shirts for Ladies, Violet (XS-20pcs, S-20pcs, M-20pcs) | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GoP | 7,500.00 | 7,500.00 |  |  |
| 320101100001000 | Round Neck T-Shirts for Ladies, Yellow (XS-20pcs, S-20pcs, M-20pcs) | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GoP | 7,500.00 | 7,500.00 |  |  |
| Janitorial Supplies (Not in CSE) |  |  |  |  |  |  |  |  |  |  |  |  |
| 320101100001000 | Hand Push Cart Trolly, 150 kg capacity | RRCY | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GoP | 6,000.00 | 6,000.00 |  |  |
| 320101100001000 | Wheel Barrow | RRCY | Shopping | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GoP | 5,400.00 | 5,400.00 |  |  |
| 100000100001000 | Liquid Bleach, Original, 1 gallon (3.785L) | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 3,500.00 | 3,500.00 |  |  |
| 100000100001000 | Multi Clean Non-bleach Multi-surface Cleaner 900ml Floral Blast Scent | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 9,000.00 | 9,000.00 |  |  |


| Code (PAP) | Procurement Program/Project | PMO/ <br> End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/RE | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 100000100001000 | Liquid Bleach, Original, 1 gallon (3.785L), Floral | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 3,500.00 | 3,500.00 |  |  |
| 100000100001000 | Trash Bag, black, XXL, 10 pcs per roll | ADMIN | Shopping | April, July, October \& December 2023 | April, July, October \& December 2023 | April, July, October \& December 2023 | April, July, October \& December 2023 | GOP | 20,000.00 | 20,000.00 |  |  |
| 100000100001000 | Trash Bag, black, small, 10 pcs per roll | ADMIN | Shopping | $\begin{gathered} \text { April, July, October \& } \\ \text { December } 2023 \end{gathered}$ | April, July, October \& December 2023 | April, July, October \& December 2023 | April, July, October \& December 2023 | GOP | 8,000.00 | 8,000.00 |  |  |
| 100000100001000 | Trash Bag, yellow, XL, 10 pcs per roll | ADMIN | Shopping | April, July, October \& December 2023 | April, July, October \& December 2023 | April, July, October \& December 2023 | April, July, October \& December 2023 | GOP | 15,000.00 | 15,000.00 |  |  |
| 100000100001000 | Trash Bag, yellow, XXL, 10 pcs per roll | ADMIN | Shopping | $\begin{gathered} \text { April, July, October \& } \\ \text { December } 2023 \end{gathered}$ | April, July, October \& December 2023 | April, July, October \& December 2023 | April, July, October \& December 2023 | GOP | 20,000.00 | 20,000.00 |  |  |
| 100000100001000 | Trash Bag, yellow, small, 10 pcs per roll | ADMIN | Shopping | April, July, October \& December 2023 | April, July, October \& December 2023 | April, July, October \& December 2023 | April, July, October \& December 2023 | GOP | 8,000.00 | 8,000.00 |  |  |
| 100000100001000 | Trash Bag, green, XL, 10 pcs per roll | ADMIN | Shopping | $\begin{array}{\|c\|} \hline \text { April, July, October \& } \\ \text { December } 2023 \end{array}$ | April, July, October \& December 2023 | April, July, October \& December 2023 | April, July, October \& December 2023 | GOP | 15,000.00 | 15,000.00 |  |  |
| 100000100001000 | $\begin{aligned} & \text { Trash Bag, green, XXL, } 10 \text { pcs per } \\ & \text { roll } \end{aligned}$ | ADMIN | Shopping | $\begin{array}{\|c\|} \hline \text { April, July, October \& } \\ \text { December } 2023 \end{array}$ | April, July, October \& December 2023 | April, July, October \& December 2023 | April, July, October \& December 2023 | GOP | 20,000.00 | 20,000.00 |  |  |
| 100000100001000 | $\begin{aligned} & \text { Trash Bag, green, small, } 10 \text { pcs per } \\ & \text { roll } \end{aligned}$ | ADMIN | Shopping | April, July, October \& December 2023 | April, July, October \& December 2023 | April, July, October \& December 2023 | April, July, October \& December 2023 | GOP | 8,000.00 | 8,000.00 |  |  |
| 320101100001000 | Rust Remover, 191 ml | CENTERS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 250.00 | 250.00 |  |  |
| 320101100001000 | Anti-Rust, 300ml | CENTERS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 365.00 | 365.00 |  |  |
| 320101100001000 | Break Cleaner | CENTERS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 105.00 | 105.00 |  |  |
| 320101100001000 | Tire Poliher, 270 ml | CENTERS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 300.00 | 300.00 |  |  |
| 320101100001000 | Cloth for Car Cleaning, Chamoi | CENTERS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 95.00 | 95.00 |  |  |
| 320101100001000 | Rags, all cotton, 1 kg per bundle | RRCY | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 348.00 | 348.00 |  |  |
| 320101100001000 | Laundry Detergent Bar $400 \mathrm{~g} \times 36$ | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 840.00 | 840.00 |  |  |
|  | Essential Oil ) 100 ml capacity) | ORD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 2,100.00 | 2,100.00 |  |  |
|  | fragrance Oil ( bamboo scent, 100 ml ) | ORD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 1,000.00 | 1,000.00 |  |  |
| 320101100001000 | Doormat, Rubber | CENTERS | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 3,000.00 | 3,000.00 |  |  |
| 320101100001000 | Bedsheets, Single Size, Garterized, Plain white, cotton | CENTERS | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 18,750.00 | 18,750.00 |  |  |
| 320101100001000 | Dishwashing Sponge with foam | CENTERS | Shopping | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GOP | 1,275.00 | 1,275.00 |  |  |
| 320101100001000 | Liquid Bleach Color 9 ml | CENTERS | Shopping | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GOP | 9,360.00 | 9,360.00 |  |  |
| 320104200001000 | Eco bag, no print, color: blue, medium size | COMPRE | Shopping | November, 2023 | November, 2023 | November, 2023 | November, 2023 | GOP | 1,150.00 | 1,150.00 |  |  |
| Cooking Gas \& Cooking Equipment |  |  |  |  |  |  |  |  |  |  |  |  |
| 320101100001000 | Gas range oven with 3 burners | RRCY | $\begin{gathered} \text { NP-53.9 - Small Value } \\ \text { Procurement } \end{gathered}$ | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 33,000.00 | 33,000.00 |  |  |
| 320101100001000 | Refill, Cooking Gas for use at RRCY Sorsogon from MArch to August \& December 2023 | RRCY | NP-53.9 - Small Value Procurement | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 177,600.00 | 177,600.00 |  |  |
| Electrical \& Hardware Supplies |  |  |  |  |  |  |  |  |  |  |  |  |
| 100000100001000 | PVC Molding Straight Duct Pipe 1/2 inch x 8 feet, white | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September November 2023 | GOP | 7,000.00 | 7,000.00 |  |  |
| 100000100001000 | PVC Molding Straight Duct Pipe 1 inch $\times 8$ feet, white | ASD | Shopping | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | March, June, September, November 2023 | GOP | 7,000.00 | 7,000.00 |  |  |


| Code (PAP) | Procurement Program/Project | PMO/ <br> End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 100000100001000 | LED Tube light, 18watts, T8, single ended, Day Light, white | ASD | Shopping | March, June, September, December 2023 | March, June, September, December 2023 | March, June, September, December 2023 | March, June, September, December 2023 | GOP | 125,000.00 | 125,000.00 |  |  |
| 100000100001000 | LED Bulb, 15watts, Day Light, white | ASD | Shopping | March, June, September, December 2023 | March, June, September, December 2023 | March, June, September, December 2023 | March, June, September, December 2023 | GOP | 75,000.00 | 75,000.00 |  |  |
| 320101100001000 | Padlock, 50mm | RRCY | Shopping | March, August 2023 | March, August 2023 | March, August 2023 | March, August 2023 | GoP | 9,900.00 | 9,900.00 |  |  |
| 320101100001000 | Padlock, 30mm | RRCY | Shopping | March, August 2023 | March, August 2023 | March, August 2023 | March, August 2023 | GoP | 4,680.00 | 4,680.00 |  |  |
| 320101100001000 | Overhead Door Closer, 60kg | RRCY | Shopping | March, August 2023 | March, August 2023 | March, August 2023 | March, August 2023 | GoP | 13,400.00 | 13,400.00 |  |  |
| 320101100001000 | Male Plug, Heavy Duty, Rubber Plug with Clamp | RRCY | Shopping | March, August 2023 | March, August 2023 | March, August 2023 | March, August 2023 | GoP | 96.00 | 96.00 |  |  |
| 320101100001000 | Outdoor Extension Cord 250 V | RRCY | Shopping | March, August 2023 | March, August 2023 | March, August 2023 | March, August 2023 | GoP | 4,800.00 | 4,800.00 |  |  |
| 320101100001000 | Lighting Bulb, 18 watts | RRCY | Shopping | April, August, 2023 | April, August, 2023 | April, August, 2023 | April, August, 2023 | GoP | 53,000.00 | 53,000.00 |  |  |
| 320101100001000 | Angle Valve, 2 way | CENTERS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 300.00 | 300.00 |  |  |
| 320101100001000 | Door Knob | CENTERS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 600.00 | 600.00 |  |  |
| 320101100001000 | Door Knob Tubular Handle Lever Type | CENTERS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 6,000.00 | 6,000.00 |  |  |
| 100000100001000 | Nylon Rope, 5mm, \#10 | BGMS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 210.00 | 210.00 |  |  |
| 100000100001000 | 304 Stainless Steel Bidet Set | BGMS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 7,800.00 | 7,800.00 |  |  |
| 100000100001000 | Lever Handle Door Knob | BGMS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 7,200.00 | 7,200.00 |  |  |
| 100000100001000 | Drain Cleaner, 5 meters | BGMS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 880.00 | 880.00 |  |  |
| 100000100001000 | Recessed Slim Downlight, 6 inches, Daylight | BGMS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 3,800.00 | 3,800.00 |  |  |
| 100000100001000 | 304 Stainless Steel 2 way angle valve | BGMS | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 2,850.00 | 2,850.00 |  |  |
| 320104100001000 | Light Bulb for AICS Office, 12 W | AICS | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 10,000.00 | 10,000.00 |  |  |
| 320104100001000 | Light Bulb for AICS Office, 8W | AICS | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 3,300.00 | 3,300.00 |  |  |
| 320101100001000 | Light Bulb (LED) 14 W | CENTERS | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 5,040.00 | 5,040.00 |  |  |
| 320101100001000 | Hand Push Cart Trolly, 150 kg capacity | CENTERS | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 3,500.00 | 3,500.00 |  |  |
| 320101100001000 | Wheel Barrow, Deep Type with Solid Wheel | CENTERS | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 6,500.00 | 6,500.00 |  |  |
| 320101100001000 | Hand Push Cart Trolly, 150 kg capacity | CENTERS | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 3,500.00 | 3,500.00 |  |  |
| 320101100001000 | Wheel Barrow, Deep Type with Solid Wheel | CENTERS | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 6,500.00 | 6,500.00 |  |  |
| 320101100001000 | Heavy Duty, Outdoor Extension Cord 4 Gang 15 A250V Universal with ground and flat Pin | CENTERS | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GOP | 4,200.00 | 4,200.00 |  |  |
| Nursery ltems |  |  |  |  |  |  |  |  |  |  |  |  |
| 330100100001000 | Milk, infant formula for 0-6 months old, $1.3 \mathrm{kgs} \times 6$ boxes/set NESTOGEN 1 | CENTERS (RSCC) | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GoP | 90,000.00 | 90,000.00 |  |  |
| 330100100001000 | Milk, infant formula for 6-12 months old (follow-up formula) $1.3 \mathrm{kgs} \times 6$ boxes/set NESTOGEN 2 | CENTERS (RSCC) | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GoP | 100,920.00 | 100,920.00 |  |  |
| 330100100001000 | Milk Formula for 1-3 years old, followup formula $1.3 \mathrm{kgs} \times 6$ boxes/set NESTOGEN 3 | CENTERS (RSCC) | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GoP | 97,824.00 | 97,824.00 |  |  |
| 330100100001000 | Milk Powder, nutrition supplement, aged 1-3 years old, 900 grams $\times 9$ boxes/set PEDIASURE COMPLETE | CENTERS (RSCC) | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GoP | 73,554.00 | 73,554.00 |  |  |


|  |  |  |  | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Code (PAP) | Procurement Program/Project | PMO/ End-User | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | AdvertisementPosti ng of $\mathrm{IB} / \mathrm{RE}$ I | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 330100100001000 | Milk Powder, nutrition supplement, aged 3-6 years old, 900 grams x 9 boxes/set PEDIASURE PLUS | CENTERS (RSCC) | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GoP | 95,616.00 | 95,616.00 |  |  |
| 330100100001000 | Mik, fortified full cream powder 1.2 kg x 12 boxes/set | CENTERS (RSCC) | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | Gop | 140,000.00 | 140,000.00 |  |  |
| 330100100001000 | Pail woth cover, 1 gallon | $\begin{gathered} \text { CENTERS } \\ (\text { RSCC }) \end{gathered}$ | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GoP | 10,000.00 | 10,000.00 |  |  |
| 320104100001000 | Toothbrush with Cap | COMBASED | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | Gop | 6,000.00 | 6,000.00 |  |  |
| 320104100001000 | Toothpaste, 100ml | COMBASED | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | Gop | 21,200.00 | 21,200.00 |  |  |
| 320104100001000 | Bath Soap; 55g | COMBASED | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | GoP | 9,000.00 | 9,000.00 |  |  |
| 320104100001000 | Shampoo (6 pcs per bundle) | COMBASED | Shopping | July, 2023 | July, 2023 | July, 2023 | July, 2023 | Gop | 8,000.00 | 8,000.00 |  |  |
| Kitchenware Supplies |  |  |  |  |  |  |  |  |  |  |  |  |
| 100000100001000 | Rice Cooker for the Office of the Regional Director, 1.8 Liters | BGMS | NP-53.9 - Small Value <br> Procurement | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 2,000.00 | 2,000.00 |  |  |
| 320101100001000 | Oven 8 platers $36 \times 38 \times 30$ inches | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 28,000.00 | 28,000.00 |  |  |
| School Supplies |  |  |  |  |  |  |  |  |  |  |  |  |
| 320101100001000 | School Bag for ladies, assorted color (backpack) | HAvEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 5,553.90 | 5,553.90 |  |  |
| 320101100001000 | Crayons 24's, non-toxic | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 1,800.00 | 1,800.00 |  |  |
| 320101100001000 | Ballpen, black, 0.5 mm ballpoint | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 3,696.00 | 3,696.00 |  |  |
| 320101100001000 | Intermediate Pad, 80 leaves | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 1,146.00 | 1,146.00 |  |  |
| 320101100001000 | Quiz Pad, crosswise, 1/2 | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 297.50 | 297.50 |  |  |
| 320101100001000 | Quiz Pad, lengthwise, 1/2 | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 464.00 | 464.00 |  |  |
| 320101100001000 | Quiz Pad, 1/4 | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 485.50 | 485.50 |  |  |
| 320101100001000 | Yarn Notebook, 80 leaves | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 774.00 | 774.00 |  |  |
| 320101100001000 | Big Notebook for Serior High | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 3,333.50 | 3,333.50 |  |  |
| 320101100001000 | Sketch Pad, $9 \times 12 \mathrm{~cm}, 20$ sheets | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 1,089.90 | 1,089.90 |  |  |
| 320101100001000 | Colored Paper (Assorted Color) Legal Size | HAvEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 714.00 | 714.00 |  |  |
| 320101100001000 | Stainless Tumbler Bottle, 1 Liter | HAVEN | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 17,563.20 | 17,563.20 |  |  |
| 320101100001000 | Colored Paper (Assorted Color) Legal Size | CIS | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 2,100.00 | 2,100.00 |  |  |
| Semi-Expendable litems and Equipment (Not in CSE) |  |  |  |  |  |  |  |  |  |  |  |  |
| 320104100001000 | Locker | CIS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 13,189.00 | 13,189.00 |  |  |
| 100000100001000 | Supply, Delivery and Installation of Fire Extinguishers | BGMS |  | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 287,000.00 | 287,000.00 |  |  |
| 100000100001000 | Safety Vault ; with built-in anti-burglar alarm system; weight: 70 to 85 kg | $\begin{array}{\|c\|} \hline \text { PROPERTY } \\ \text { SUPPLY } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { NP-53.9 - Small Value } \\ \text { Procurement } \\ \hline \end{array}$ | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 750,000.00 | 750,000.00 |  |  |
| 310100100001000 | 4 Layer Steel Filing Cabinet, Office Tables, Office Chairs | 4PS | Competitive Bidding | Aprii, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 2,999,800.00 | 2,999,800.00 |  |  |
| 310100100001000 | Portable Speaker with 2 wireless | 4PS | $\underset{\substack{\text { NP-53.9 - Small Value } \\ \text { Procurement }}}{\text { N }}$ | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 49,999.00 | 49,999.00 |  |  |
| 310100100001000 | Office Table/Desk | 4 PS | Shopping | Apri, 2023 | Apri, 2023 | Apri, 2023 | Apri, 2023 | GOP | 1,712,000.00 | 1,712,000.00 |  |  |
| 310100100001000 | Office Chair | 4PS | Shopping | Aprii, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 442,800.00 | 442,800.00 |  |  |
| 310100100001000 | Lateral 4 Layer Steel Filing Cabinet | 4PS | Shopping | April, 2023 | Apri, 2023 | Apri, 2023 | Aprii, 2023 | GOP | 800,000.00 | 800,000.00 |  |  |
| 320101100001000 | Industrial High Speed SINGLE Needle Sewing Machine | RRCY | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 72,000.00 | 72,000.00 |  |  |


| Code (PAP) | Procurement Program/Project | PMO/ <br> End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Advertisement/Posti ng of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
| 320101100001000 | Overlock Edging Machine, 4 Thread | RRCY | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 44,000.00 | 44,000.00 |  |  |
| 320101100001000 | Piping Machine, Flat Bed, and L-Type <br> Piping | RRCY | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 85,000.00 | 85,000.00 |  |  |
| 320101100001000 | Grinder Heavy Duty, $1.5 \mathrm{HP}, 220 \mathrm{v}$ for wet and dry (peanut \& corn) | RRCY | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 26,000.00 | 26,000.00 |  |  |
|  | Steel Filing Cabinet; 4 drawers; lateral; grey | ORD | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 33,000.00 | 33,000.00 |  |  |
|  | Mobile Pedestal; steel; atleast W$40 \mathrm{~cm}, \mathrm{H}-60 \mathrm{~cm}, \mathrm{D}-53 \mathrm{~cm}$ | ORD | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 12,400.00 | 12,400.00 |  |  |
| 310100100001000 | Iron Rack, 5 layers | 4PS | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 75,000.00 | 75,000.00 |  |  |
| 100000100001000 | 3 Drawers Lateral Filing Cabinet | ASD-PROC | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 105,000.00 | 105,000.00 |  |  |
| 100000100001001 | 3 Drawers Lateral Filing Cabinet ( additional) | ASD-PROC | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 60,000.00 | 60,000.00 |  |  |
| 310100100001000 | Office Table/Desk | FMD-Budget | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 84,000.00 | 84,000.00 |  |  |
| 100000100001000 | 3 Drawers lateral filing cabinet | ASD-PROC | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 45,000.00 | 45,000.00 |  |  |
| 100000100001000 | Steel Mobile Pedestal | ASD-PROC | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 8,000.00 | 8,000.00 |  |  |
| 100000100001000 | Steel Rack | HRMDD | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 7,000.00 | 7,000.00 |  |  |
| 320104100001000 | Electric Water Pump jet -Booster Pump, 2.0hp ( Double Impellers) | CENTERS | Shopping | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GOP | 28,871.50 | 28,871.50 |  |  |
| 320104100001000 | Fire Extinguisher, Red, ABC | CENTERS | Shopping | August, 2023 | August, 2023 | August, 2023 | August, 2023 | GOP | 9,000.00 | 9,000.00 |  |  |
| Furniture and Fixtures |  |  |  |  |  |  |  |  |  |  |  |  |
|  | L-Type Senior Executive Office Table | ORD | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 25,000.00 | 25,000.00 |  |  |
|  | Senior Executive Office Swivel Chair | ORD | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 10,000.00 | 10,000.00 |  |  |
|  | Side Chair, black leather seats and steel frame | ORD | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 14,000.00 | 14,000.00 |  |  |
|  | L-shaped sofa, leather, with throw pillows | ORD | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 45,000.00 | 45,000.00 |  |  |
|  | Console Table | ORD | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 16,000.00 | 16,000.00 |  |  |
|  | Center Table | ORD | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 10,000.00 | 10,000.00 |  |  |
| 100000100001000 | Office Table, with drawers and lock | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 10,000.00 | 10,000.00 |  |  |
| 100000100001000 | Executive Office Swivel Chair | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 8,000.00 | 8,000.00 |  |  |
| 100000100001000 | 8 Seater Conference/Dining Set | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 45,000.00 | 45,000.00 |  |  |
| 100000100001000 | Sofa Set (1 long and 2 single seater) | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 23,000.00 | 23,000.00 |  |  |
| 100000100001000 | Office Chair Mesh | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 10,500.00 | 10,500.00 |  |  |
| 100000100001000 | Clerical Table with center drawer and fixed pedestal | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 19,500.00 | 19,500.00 |  |  |
| 100000100001000 | Visitor's Mesh Chair | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 6,000.00 | 6,000.00 |  |  |
| 100000100001000 | Console Table | BGMS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 16,000.00 | 16,000.00 |  |  |
| 320104100001000 | Conference Table | CIS | Shopping | February, 2023 | February, 2023 | February, 2023 | February, 2023 | GOP | 21,978.00 | 21,978.00 |  |  |
| 320104100001000 | Furniture and Fixtures for AICS Transaction | AICS | Public Bidding | March, 2023 | March, 2023 | March, 2023 | March, 2023 | GOP | 3,289,000.00 | 3,289,000.00 |  |  |
|  | Office Chair Mesh, black, chrome base, swivel | ORD | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 28,000.00 | 28,000.00 |  |  |
|  | Clerical Table with centerl drawer \& fixed pedestal 3 drawers | ORD | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 39,000.00 | 39,000.00 |  |  |
| 320104100001000 | 4 gang steel chair | CIS | Shopping | April, 2023 | April, 2023 | April, 2023 | April, 2023 | GOP | 33,987.00 | 33,987.00 |  |  |
| 100000100001000 | Half Glass Cabinet | ASD-PROC | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 14,000.00 | 14,000.00 |  |  |
| 310100100001000 | Office Chairs | FMD-Budget | Shopping | May, 2023 | May, 2023 | May, 2023 | May, 2023 | GOP | 21,000.00 | 21,000.00 |  |  |



