

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2023 (Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FOOD AND VENUE FOR VARIOUS TRAININGS AND MEETINGS													
310100300001000	3rd Joint Meeting of the RJJWC and RSCWC	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GOP	15,000.00	15,000.00		
320104100001000	Food and Venue for CIS General Assembly	CIS	NO	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GOP	204,750.00	204,750.00		
310100100002000	Food and Venue for the Conduct of CEAC Activities for Milaor Camarines Sur	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	July, August,September,O ctober, December, 2023	July, August,Septemb er,October, December, 2023	July, August,September,O ctober, December, 2023	July, August,September ,October, December, 2023	GOP	637,000.00	637,000.00		
310100100002000	Catering Services for the Conduct of CEAC Activities for Caramoan, Catanduanes Group 2	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	July, August,September,O ctober, December, 2023	July, August,Septemb er,October, December, 2023	July, August,September,O ctober, December, 2023	July, August,September ,October, December, 2023	GOP	848,500.00	848,500.00		
310100100002000	Food and Venue for the Conduct of CEAC Activities for Minalabac Camarines Sur, Group 3	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	July, August,September,O ctober, December, 2023	July, August,Septemb er,October, December, 2023	July, August,September,O ctober, December, 2023	July, August,September ,October, December, 2023	GOP	1,138,200.00	1,138,200.00		
310100100002000	Food and Venue for the Conduct of Special Referral PDO Conference in Legazpi City on August 2-3, 2023	SLP	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GOP	103,600.00	103,600.00		
310100100002000	Food and Venue for the Conduct of Albay Special Referral PDO Meeting in Legazpi City on August 2023, September 2023, October, 2023.	SLP	NO	NP-53.10 Lease of Real Property and Venue	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	GOP	109,200.00	109,200.00		
310100100002000	Food and Venue for the Conduct of of IPDO Conference in Legazpi City on October 18-20, 2023	SLP	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	142,800.00	142,800.00		
310100100002000	Food Venue and Accomodation for Roll Out Training on SLP Implementation Guidelines for Livelihood Sustainability Plan for Year Two (Usbong) on October 10-12, 2023.	SLP	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GoP	573,400.00	573,400.00		
310100300001000	Orientation on NJJMIS-3 batches (Orientation) Juvenile Justice Management Information Center	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	July, August, 2023	July, August, 2023	July, August, 2023	July, August, 2023	GoP	105,950.00	105,950.00		
310100300001000	Monitoring on NJJWMIS	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GOP	7,500.00	7,500.00		
310100300001000	Consultation Dialogue with 5 Pillars	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GOP	130,000.00	130,000.00		
310100300001000	Program Review and Evaluation Workshop of RJJWC	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GOP	90,000.00	90,000.00		
310100300001000	12th JJWeek Celebration	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GOP	30,000.00	30,000.00		
310100300001000	Writeshop on CLJIP-3 batches	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GoP	15,000.00	15,000.00		
310100300001000	3rd Joint Meeting of the RJJWC and RSCWC	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GoP	20,000.00	20,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100004000	Pantawid Year-End Assessment and Planning for 2024: Celebrating Milestone and Impacts, Setting Roadmap for 2024	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GoP	836,700.00	836,700.00		
200000100004000	Training Workshop on Program Operation and Case Management Supervision for OIC City/Municipal Staff	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GoP	809,700.00	809,700.00		
200000100004000	Regional Roll Out Training on Group Work Process and Community Organizing Approach in Kilos UNLAD	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GoP	398,500.00	398,500.00		
200000100004000	Regional Search for Huwarang Pantawid Pamilyang Pilipino Field Validation and Huwarang Pantawid Awarding during Family Week Celebration	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	August, September, 2023	August, September, 2023	August, September, 2023	August, September, 2023	GoP	185,700.00	185,700.00		
200000100004000	Venue and Accommodation for the Roll-out Training on FDS Modules on Transformative Learning Program Pantawid Staff	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	September, 2023	September, 2023	September, 2023	September, 2023	GoP	798,500.00	798,500.00		
200000100004000	Food, venue and accommodation for Roll-out Training on FDS Modules on Transformative Learning Program for Pantawid Pamilyang Pilipino Program Staff Batch 1 in Camarines Sur	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	September, 2023	September, 2023	September, 2023	September, 2023	GoP	321,500.00	321,500.00		
200000100004000	Food, venue and accommodation for Roll-out Training on FDS Modules on Transformative Learning Program for Pantawid Pamilyang Pilipino Program Staff Batch 2 in Albay	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	September, 2023	September, 2023	September, 2023	September, 2023	GoP	302,000.00	302,000.00		
200000100004000	Regional Search for Pantawid Exemplary Children 2023 Cum Childrens Day Fair	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	September, 2023	September, 2023	September, 2023	September, 2023	GoP	113,300.00	113,300.00		
330100100001000	Conduct of Service Delivery Capacity Reassessment to LGUs of Masbate (Uson, Placer, Esperanza and Palanas) on August 7-12, 2023	TARA	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GOP	48,000.00	48,000.00		
330100100001000	Food and Venue for the Conduct of the KALAH-CIDSS KKB BP2P CEAC Activities for Tabaco City, Albay	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	GOP	363,500.00	363,500.00		
330100100001000	Catering Services for the Conduct of the KALAH-CIDSS KKB BP2P CEAC Activities for San Fernando, Camarines Sur	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	GOP	193,000.00	193,000.00		
330100100001000	Catering Services for the Conduct of the KALAH-CIDSS KKB BP2P CEAC Activities for Libmanan, Camarines Sur	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	GOP	549,500.00	549,500.00		
330100100001000	Catering Services for the Conduct of the KALAH-CIDSS KKB BP2P CEAC Activities for Buhi, Camarines Sur	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	GOP	297,000.00	297,000.00		
330100100001000	Catering Services for the Conduct of the KALAH-CIDSS KKB BP2P CEAC Activities for Nabua, Camarines Sur	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	GOP	319,000.00	319,000.00		
310100100001000	Food and Venue for the Conduct of CEAC Activities for Milaor, Camarines Sur - Group 2	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	July to November, 2023	July to November, 2023	July to November, 2023	July to November, 2023	GOP	637,000.00	637,000.00		
310100100001000	Catering Services for the Conduct of CEAC Activities for Caramoan, Catanduanes - Group 2	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	July to November, 2023	July to November, 2023	July to November, 2023	July to November, 2023	GOP	848,500.00	848,500.00		
310100100001000	Food and Venue for the Conduct of CEAC Activities for Minalabac, Camarines Sur - Group 3	KALAH-CIDSS	NO	NP-53.9 - Small Value Procurement	July to November, 2023	July to November, 2023	July to November, 2023	July to November, 2023	GOP	1,138,200.00	1,138,200.00		

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310100100001000	Food and Venue for the Conduct of CEAC Activities for Camaligan, Camarines Sur - Group 2	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	July to November, 2023	July to November, 2023	July to November, 2023	July to November, 2023	GOP	445,900.00	445,900.00		
310100100002000	Food and Venue for the Conduct of CEAC Activities for Caramoan, Camarines Sur - Group 3	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	July to November, 2023	July to November, 2023	July to November, 2023	July to November, 2023	GOP	2,211,300.00	2,211,300.00		
310100100002000	Catering Services for the Conduct of CEAC Activities for Gainza, Camarines Sur - Group 3	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	July to November, 2023	July to November, 2023	July to November, 2023	July to November, 2023	GOP	274,000.00	274,000.00		
310100100001000	Day 1 Venue, AM Snacks, Lunch, PM Snacks, Dinner, Accommodation	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GOP	78,200.00	78,200.00		
100000100001000	Day 2 Venue, Breakfast, AM Snacks, Lunch, PM Snacks	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GOP	46,000.00	46,000.00		
320104100001000	CSC RO V Training Package	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GOP	50,000.00	50,000.00		
320104100001000	Excess participants not included in the package (limit of 30 participants per package)	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GOP	23,040.00	23,040.00		
310100100002000	Catering Services for the conduct of Various Trainings/Meetings	NHTS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	15,000.00	15,000.00		
310100100002000	Board and Lodging for the conduct of Various Trainings	NHTS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	18,000.00	18,000.00		
310100100002000	Catering Services for the conduct of Various Trainings/Meetings	NHTS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	54,500.00	54,500.00		
310100100002000	Consultation Dialogue for PCB Gatasan Kalabaw	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GOP	24,500.00	24,500.00		
310100100002000	Seminar-Workshop on Bookkeeping for Selected Community-Based Organizations (CBOs) in Region V	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	September, 2023	September, 2023	September, 2023	September, 2023	GOP	141,800.00	141,800.00		
310100100002000	Provincial Convergence Team (PCT) Meeting for 5 Provinces	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	September, 2023	September, 2023	September, 2023	September, 2023	GOP	91,000.00	91,000.00		
310100100002000	EPAHP CBO Forum	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	63,000.00	63,000.00		
310100100002000	Food and Venue Provision for the Conduct of 7S of Good Housekeeping and SOP on Request for Technical Assistance relative to Building and Grounds Management Orientation	BGMS	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GOP	30,000.00	30,000.00		
310100100002000	To furnish food for the conduct of DSWD FO V Approved Research Meetings 12 pax - PM snack	PPD	NO	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GOP	4,800.00	4,800.00		
320104100001000	To furnish food for the conduct of DSWD FO V Approved Research (Data Gathering) 110 pax - AM snacks 8 pax - Lunch July 18-21, 2023	PPD	NO	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GOP	53,600.00	53,600.00		
330100100001000	To furnish food for the conduct of Committee on Anti Red Tape (CART) Report Card Survey Audit 55 pax - AM snacks, Lunch & Accommodation July 12-14, 2023	PPD	NO	NP-53.10 Lease of Real Property and Venue	July, 2023	July, 2023	July, 2023	July, 2023	GOP	43,700.00	43,700.00		
330100100001000	Learning and Development Intervention on Gender Sensitive Case Handling for CIS Staff	CIS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	279,800.00	279,800.00		

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310100100001000	Food, venue and accommodation for the conduct of Training orientation on PMNP	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	GOP	3,018,000.00	3,018,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGUs- BAAO	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	750,000.00	750,000.00		
310100100001000	Food and venue for the conduct of planning activities in partner LGUs- BALATAN	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	425,000.00	425,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGUs- BATO	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	825,000.00	825,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- BOMBON	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	200,000.00	200,000.00		
310100100001000	Food, venue and accommodation for the conduct of planning activities in partner LGU- BUHI	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	950,000.00	950,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- CABUSAO	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	225,000.00	225,000.00		
310100100001000	Food and venue for the conduct of planning activities in partner LGU- CALABANGA	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	1,200,000.00	1,200,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- CANAMAN	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	600,000.00	600,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- CARAMOAN	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	1,225,000.00	1,225,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- DEL GALLEGO	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	800,000.00	800,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- GAINZA	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	200,000.00	200,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- GARCHITORENA	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	575,000.00	575,000.00		
310100100001000	Food, venue and accommodation for the conduct of planning activities in partner LGU- LAGONOY	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	950,000.00	950,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- LIBMANAN	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	1,875,000.00	1,875,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- LUPU	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	950,000.00	950,000.00		
310100100001000	Food and venue for the conduct of planning activities in partner LGU- MAGARAO	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	375,000.00	375,000.00		
310100100001000	Food and venue for the conduct of planning activities in partner LGU- MILAOR	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	500,000.00	500,000.00		
310100100001000	Food and venue for the conduct of planning activities in partner LGU- MINALABAC	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	625,000.00	625,000.00		
310100100001000	Food, venue and accommodation for the conduct of planning activities in partner LGU- NABUA	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	1,050,000.00	1,050,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- OCAMPO	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	625,000.00	625,000.00		

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310100100001000	Food and venue for the conduct of planning activities in partner LGU- PAMPLONA	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	425,000.00	425,000.00		
310100100001000	Food, venue and accommodation for the conduct of planning activities in partner LGU- PASACAO	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	475,000.00	475,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- PRESENTACION	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	450,000.00	450,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- RAGAY	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	950,000.00	950,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- SAN FERNANDO	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	550,000.00	550,000.00		
310100100001000	Food and venue for the conduct of planning activities in partner LGU- SAN JOSE	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	725,000.00	725,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- SIPOCOT	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	1,150,000.00	1,150,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- SIRUMA	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	550,000.00	550,000.00		
310100100001000	Food and venue for the conduct of planning activities in partner LGU- TIGAON	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	575,000.00	575,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- TINAMBAC	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	1,100,000.00	1,100,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- BAGAMANOC, CATANDUANES	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	450,000.00	450,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- CARAMORAN, CATANDUANES	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	675,000.00	675,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- GIGMOTO, CATANDUANES	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	225,000.00	225,000.00		
310100100001000	Food, venue and accommodation for the conduct of planning activities in partner LGU- SAN ANDRES	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	950,000.00	950,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- SAN MIGUEL	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	600,000.00	600,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- VIGA	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	775,000.00	775,000.00		
310100100001000	Food, venue and accommodation for the conduct of planning activities in partner LGU- VIRAC	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	1,575,000.00	1,575,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- AROROY, MASBATE	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	1,025,000.00	1,025,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- BALENO, MASBATE	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	600,000.00	600,000.00		
310100100001000	Food, venue and accommodation for the conduct of planning activities in partner LGU- BALUD, MASBATE	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	800,000.00	800,000.00		
310100100001000	Food, venue and accommodation for the conduct of planning activities in partner LGU- BATUAN, MASBATE	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	350,000.00	350,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Catering Services for the conduct of planning activities in partner LGU- CATAINGAN, MASBATE	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	900,000.00	900,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- CAWAYAN, MASBATE	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	925,000.00	925,000.00		
310100100001000	Food and venue for the conduct of planning activities in partner LGU- CLAVERIA, MASBATE	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	550,000.00	550,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- DIMASALANG, MASBATE	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	500,000.00	500,000.00		
310100100001000	Food and venue for the conduct of planning activities in partner LGU- ESPERANZA, MASBATE	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	500,000.00	500,000.00		
310100100001000	Food, venue and accommodation for the conduct of planning activities in partner LGU- MILAGROS, MASBATE	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	675,000.00	675,000.00		
310100100001000	Food, venue and accommodation for the conduct of planning activities in partner LGU- MOBO, MASBATE	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	725,000.00	725,000.00		
310100100001000	Food and venue for the conduct of planning activities in partner LGU- MONREAL, MASBATE	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	275,000.00	275,000.00		
310100100001000	Food, venue and accommodation for the conduct of planning activities in partner LGU- PIO V. CORPUZ, MASBATE	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	450,000.00	450,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- PLACER, MASBATE	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	875,000.00	875,000.00		
310100100001000	Catering Services for the conduct of planning activities in partner LGU- SAN FERNANDO, MASBATE	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	650,000.00	650,000.00		
310100100001000	Food, venue and accommodation for the conduct of planning activities in partner LGU- USON, MASBATE	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	875,000.00	875,000.00		
310100100001000	Food and venue for the conduct of planning activities in partner LGU- CASTILLA, SORSOGON	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	850,000.00	850,000.00		
310100100001000	Food and venue for the conduct of planning activities in partner LGU- DONSOL, SORSOGON	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	1,275,000.00	1,275,000.00		
310100100001000	Food and venue for the conduct of planning activities in partner LGU- IROSIN, SORSOGON	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	700,000.00	700,000.00		
310100100001000	Food and venue for the conduct of planning activities in partner LGU- JUBAN, SORSOGON	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	625,000.00	625,000.00		
310100100001000	Food and venue for the conduct of planning activities in partner LGU- MAGALLANES, SORSOGON	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	850,000.00	850,000.00		
310100100001000	Food, venue and accommodation for the conduct of planning activities in partner LGU- MATNOG, SORSOGON	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	1,000,000.00	1,000,000.00		
310100100001000	Food and venue for the conduct of planning activities in partner LGU- PRIETO DIAZ, SORSOGON	KALAH-CIDSS	NO	Shopping	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	August, September, October, 2023	Loan Proceeds (WB)	575,000.00	575,000.00		
320100400001000	Food and Venue- Compre	COMPRE	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GOP	12,500.00	12,500.00		
320100400001000	Food and Venue- Compre	COMPRE	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GOP	12,500.00	12,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104200001000	Capacity Building on Enhanced Strategies for Centers & Residential Care Facilities (CRCF) Modified Social Stress Model	SOCTECH	NO	NP-53.10 Lease of Real Property and Venue	September, 2023	September, 2023	September, 2023	September, 2023	GOP	63,600.00	63,600.00		
100000100001000	Enriching Leadership Potential, Empowering Personnel for Enhanced Work Performance	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	August, 2023	August, 2023	August, 2023	August, 2023	GOP	35,000.00	35,000.00		
310100300001000	Catering services, foods and accommodation to the Life Skills training to BPA Residents	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GOP	797,500.00	797,500.00		
310100300001000	Catering services, foods and accommodation to the Life Skills training to BPA Residents	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GOP	350,000.00	350,000.00		
310100300001000	Meals and snacks Life Skills training to BPA Residents	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GOP	99,000.00	99,000.00		
320101100001000	Catering Services During Family Day Celebration in RRCY	RRCY	NO	NP-53.10 Lease of Real Property and Venue	September, 2023	September, 2023	September, 2023	September, 2023	GOP	75,000.00	75,000.00		
100000100001000	Capacity Enhancement seminar workshop: Records Management Processess, Procedures and Regulations	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	September, 2023	September, 2023	September, 2023	September, 2023	GOP	105,000.00	105,000.00		
320104100001000	Occupational first aid basic life support, cardio pulmonary resuscitation training of CIS staff	CIS	NO	NP-53.10 Lease of Real Property and Venue	September, 2023	September, 2023	September, 2023	September, 2023	GOP	745,600.00	745,600.00		
320100400001000	Catering Services for the conduct of Various Trainings/Meetings	COMPRE	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GOP	12,500.00	12,500.00		
320100400001000	Catering Services for the conduct of Various Trainings/Meetings	COMPRE	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GOP	12,500.00	12,500.00		
310100300001000	Food Venue and Accomodation for the conduct of LGU Forum	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	77,000.00	77,000.00		
310100300001000	Food Venue and accomodation for the conduct of Project Management Training for Area Coordinators and Municipal Area Coordinators	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	1,240,300.00	1,240,300.00		
310100300001000	Catering Services for the conduct of KC PAMANA CEAC Activities for RAGAY Cam Sur	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	PAMANA GOP	180,000.00	180,000.00		
310100300001000	Catering Services for the conduct of KC PAMANA CEAC Activities for LUP-I Cam Sur	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	PAMANA GOP	153,500.00	153,500.00		
310100300001000	Catering Services for the conduct of KC PAMANA CEAC Activities for LABO Cam Sur	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	PAMANA GOP	250,000.00	250,000.00		
310100300001000	Catering Services for the conduct of KC PAMANA CEAC Activities for DEL GALLEGU Cam Sur	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	PAMANA GOP	52,500.00	52,500.00		
310100300001000	Catering Services for the conduct of KC PAMANA CEAC Activities for CAPALONGA Cam Sur	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	PAMANA GOP	158,500.00	158,500.00		
310100300001000	Catering Services for the conduct of KC PAMANA CEAC Activities for BALENO Masbate	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	PAMANA GOP	90,000.00	90,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	Catering Services for the conduct of KC PAMANA CEAC Activities for AROROI Masbate	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	PAMANA GOP	190,000.00	190,000.00		
200000100004000	Food and Venue for the conduct of City and Municipal Social Welfare and Development Team Leaders Orientation on SARARO Strategy	PDPS	NO	NP-53.10 Lease of Real Property and Venue	September, 2023	September, 2023	September, 2023	September, 2023	GOP	98,000.00	98,000.00		
310100100001000	Food for the conduct of Youth Got the Power Leadership Congress for Pantawid Baao Cam Sur	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	112,000.00	112,000.00		
310100100001000	Food for the conduct of Youth Got the Power Leadership Congress for Pantawid Tiwi Albay	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	112,000.00	112,000.00		
310100100002000	Food, accomodation and venue for the conduct of CY 2023 SLP Year End Performance Review and Evaluation Workshop (PREW) in Legazpi City	SLP	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GOP	873,600.00	873,600.00		
350100100001000	Food and Venue for the comprehensive program for Children, Families and IP's in Street Situations Task Force member's meeting in Leg City	COMBASED	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GOP	12,500.00	12,500.00		
350100100001000	Food and Venue for the comprehensive program for Children, Families and IP's in Street Situations Task Force member's meeting in Cam Sur	COMBASED	NO	NP-53.10 Lease of Real Property and Venue	November, 2023	November, 2023	November, 2023	November, 2023	GOP	17,500.00	17,500.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-Out of the Participatory Barangay Development Planning- Pasacao, Camarines Sur (BDP-CMS-PSC-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	96,600.00	96,600.00		
310100300001000	Provision of Catering Services for the conduct of Roll-Out of the Participatory Barangay Development Planning- San Vicente, Camarines Norte (BDP-CMN-SNV-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	39,000.00	39,000.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-Out of the Participatory Barangay Development Planning- Vinzons, Camarines Norte (BDP-CMN-VZS-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	96,600.00	96,600.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-Out of the Participatory Barangay Development Planning- Paracale, Camarines Norte (BDP-CMN-PRL-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	130,200.00	130,200.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-Out of the Participatory Barangay Development Planning- Daet, Camarines Norte (BDP-CMN-DAT-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	121,800.00	121,800.00		
310100300001000	Provision of Catering Services for the conduct of Roll-Out of the Participatory Barangay Development Planning- Cabusao, Camarines Sur (BDP-CMN-CBS-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	39,000.00	39,000.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-Out of the Participatory Barangay Development Planning- San Pascual, Masbate (BDP-CMN-SPS-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	109,200.00	109,200.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-Out of the Participatory Barangay Development Planning- Labo, Camarines Norte (BDP-CMN-LAB-2)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	126,000.00	126,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	Provision of Catering Services for the conduct of Roll-Out of the Participatory Barangay Development Planning- Capalonga, Camarines Norte (BDP-CMN-CLG-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	76,500.00	76,500.00		
310100300001000	Provision of Catering Services for the conduct of Roll-Out of the Participatory Barangay Development Planning- Sipocot, Camarines Sur (BDP-CMS-SPT-1 & BDP-CMS-SPT-2)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	162,000.00	162,000.00		
310100300001000	Provision of Catering Services for the conduct of Roll-Out of the Participatory Barangay Development Planning- Libmanan, Camarines Sur (BDP-CMS-LBN-1 & BDP-CMS-LBN-2)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	174,000.00	174,000.00		
310100300001000	Provision of Catering Services for the conduct of Roll-Out of the Participatory Barangay Development Planning- Basud, Camarines Norte (BDP-CMN-BSD-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	97,500.00	97,500.00		
310100300001000	Provision of Catering Services for the conduct of Roll-Out of the Participatory Barangay Development Planning- Lupi, Camarines Sur (BDP-CMS-LPI-1 & BDP-CMS-LPI-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	138,000.00	138,000.00		
310100300001000	Provision of Catering Services for the conduct of Roll-Out of the Participatory Barangay Development Planning- Calabanga, Camarines Sur (BDP-CMS-CLB-1 & BDP-CMS-CLB-2)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	168,000.00	168,000.00		
310100300001000	Provision of Catering Services for the conduct of Roll-Out of the Participatory Barangay Development Planning- Ragay, Camarines Sur (BDP-CMS-RGY-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	69,000.00	69,000.00		
310100300001000	Provision of Catering Services for the conduct of Roll-Out of the Participatory Barangay Development Planning- Pamplona, Camarines Sur (BDP-CMS-PLN-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	63,000.00	63,000.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-Out of the Participatory Barangay Development Planning- San Jose Panganiban, Camarines Norte (BDP-CMN-JPG-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	130,200.00	130,200.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-Out of the Participatory Barangay Development Planning- Talisay, Camarines Norte (BDP-CMN-TLS-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	79,800.00	79,800.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-Out of the Participatory Barangay Development Planning- San Lorenzo Ruiz, Camarines Norte (BDP-CMN-SLR-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	67,200.00	67,200.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-Out of the Participatory Barangay Development Planning- Del Gallego, Camarines Sur (BDP-CMS-DGG-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	151,200.00	151,200.00		
320104100001000	Food and Accommodation for office of secretary for Bagong Pilipinas Caravan	CIS	NO	NP-53.10 Lease of Real Property and Venue	September 2023	September 2023	September 2023	September 2023	GOP	49,500.00	49,500.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	Provision of Board and Lodging and Catering Services for the conduct of Balik Probinsya, Bagong Pag-Asa (BP2) Program Micro-Enterprise Development Training in Entrepreneurship and Business Management for ALBAY and SORSOGON Province	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	148,400.00	148,400.00		
310100300001000	Provision of Board and Lodging and Catering Services for the conduct of Balik Probinsya, Bagong Pag-Asa (BP2) Program Micro-Enterprise Development Training in Entrepreneurship and Business Management for CAMARINES SUR Province	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	217,600.00	217,600.00		
350100100001000	Provision of food during the conduct of Walk for life: Zumba Exercise as kick-off activity during the Elderly Filipino Week Celebration on October 1, 2023	PSD	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	25,500.00	25,500.00		
350100100001000	Provision of food during the conduct of Capacity Building on Mental Health and Stress management for Senior Citizens "on Oct 3, 2023 at Daet, Camarines Norte	PSD	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	16,500.00	16,500.00		
350100100001000	Roll-out Training on the manual on Psychosocial Care and Support Services for Persons Living with HIV (PLHIV)	COMBASED	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	204,400.00	204,400.00		
350100100001000	Roll-out Training on the Manual on Case Management Guide to Insurgent Returnees	COMBASED	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	132,500.00	132,500.00		
200000100004000	To furnish food and venue for 90 persons during the conduct of Transformational and Impactful Leadership for ABSNET Executive and Mid-Level managers for Area-Based Standards Network (ABSNET) Members in Legazpi City on October 6, 2023 (Bfast, AM Snack, Lunch & PM Snack) and Venue rental	STANDARDS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	90,000.00	90,000.00		
310100300001000	Provision of Catering Service for the conduct of Roll-out of the Participatory Barangay Development Planning-Castilla, Sorsogon (BDP-SOR-CTL-1)	KALAH-CIDSS	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	109,500.00	109,500.00		
310100300001000	Provision of Board & Lodging for the conduct of Roll-out of the Participatory Barangay Development Planning-Donsol, Sorsogon (BDP-SOR-DNL-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	256,500.00	256,500.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Siruma, Camarines Sur (BDP-CMS-SRM-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	474,600.00	474,600.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Lagonoy, Camarines Sur (BDP-CMS-LGY-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	255,600.00	255,600.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Saigay, Camarines Sur (BDP-CMS-SGY-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	90,300.00	90,300.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Placer, Masbate (BDP-MSB-PLC-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	86,100.00	86,100.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Placer, Masbate (BDP-MSB-PLC-2)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	81,900.00	81,900.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Aroroy, Masbate (BDP-MSB-ARY-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	86,100.00	86,100.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Aroroy, Masbate (BDP-MSB-ARY-2)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	81,900.00	81,900.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Cawayan, Masbate (BDP-MSB-CWY-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	90,300.00	90,300.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Cawayan, Masbate (BDP-MSB-CWY-2)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	86,100.00	86,100.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Cawayan, Masbate (BDP-MSB-USN-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	86,100.00	86,100.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Cawayan, Masbate (BDP-MSB-USN-2)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	81,900.00	81,900.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Cawayan, Masbate (BDP-MSB-BLD-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	517,500.00	517,500.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Cataingan, Masbate (BDP-MSB-CTG-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	307,500.00	307,500.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Cataingan, Masbate (BDP-MSB-CTG-2)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	307,500.00	307,500.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Mobo, Masbate (BDP-MSB-MBO-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	298,500.00	298,500.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Mandaon, Masbate (BDP-MSB-MNN1-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	427,500.00	427,500.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Mandaon, Masbate (BDP-MSB-SNJ-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	70,500.00	70,500.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Monreal, Masbate (BDP-MSB-MRL-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	56,700.00	56,700.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Batuan, Masbate (BDP-MSB-BTN-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	247,500.00	247,500.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Dimasalang, Masbate (BDP-MSB-DMS-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	217,500.00	217,500.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Palanas, Masbate (BDP-MSB-PLS-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	111,300.00	111,300.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Esperanza, Masbate (BDP-MSB-EPR-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	94,500.00	94,500.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Milagros, Masbate (BDP-MSB-MGS-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	280,500.00	280,500.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Esperanza, Masbate (BDP-MSB-BLN-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	111,300.00	111,300.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-San Fernando, Masbate (BDP-MSB-SNF-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	427,500.00	427,500.00		
310100300001000	Provision of Food and Venue for the conduct of Roll-out of the Participatory Barangay Development Planning-Pio V Corpus, Masbate (BDP-MSB-PIO-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	307,500.00	307,500.00		
310100100001000	Food and Accommodation for the Regional Audit of the DSWD PANTAWID & Covid-19 Emergency Cash Assistance Program to Pantawid Households in Masbate	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	120,400.00	120,400.00		
	Food and Accom during the conduct of Nat'l Training Prog on CCCM & IDP Protection for LSWD Officers	DRMD	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	189,000.00	189,000.00		
310100100001000	Provision of Packed meals during the Resilience nad Well-being: Understanding the Mental Health Needs of Indigenous People of youth in Prieto Diaz	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GOP	57,000.00	57,000.00		
310100100001000	Catering Services for the Orgulyo 2023: Celebration Miletones and impacts, settings road map for 2024	PANTAWID	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	590,500.00	590,500.00		
310100100001000	Food and Venue for the Learning Session on Impactful Productivity Performance through Wellness and Mental Resilience for Pantawid Staff (Masbate Province)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GOP	140,700.00	140,700.00		
310100100001000	Food and Venue for the Learning Session on Impactful Productivity Performance through Wellness and Mental Resilience for Pantawid Staff (Catanduanes Province)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GOP	49,000.00	49,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Food and Venue for the Learning Session on Impactful Productivity Performance through Wellness and Mental Resilience for Pantawid Staff (Sorsogon Province)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GOP	143,500.00	143,500.00		
310100100001000	Food and Venue for the Learning Session on Impactful Productivity Performance through Wellness and Mental Resilience for Pantawid Staff (Camarines Norte Province)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GOP	89,600.00	89,600.00		
310100100001000	Food and Venue for the Learning Session on Impactful Productivity Performance through Wellness and Mental Resilience for Pantawid Staff (Camarines Sur Province)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GOP	287,000.00	287,000.00		
310100100001000	Food and Venue for the Learning Session on Impactful Productivity Performance through Wellness and Mental Resilience for Pantawid Staff (Camarines Sur Province)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GOP	188,300.00	188,300.00		
350100100001000	Food, Venue and Accommodation for the conduct of Trainings/Meetings: Training of Trainers for WASH and Leran	COMBASED	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GOP	104,701.00	104,701.00		
	Food and Accom during the conduct of Batch 2 Training of Trainers on Camp Coordination and Camp Management and internally displaced persons protection (CCCM & IDPP)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GOP	660,000.00	660,000.00		
	Food and Accom during the conduct On Program implemetation review on Risk Resiliency Program;Climate Change Adaptation & Mitigation- Disaster Risk Reduction FY 2023	DRMD	NO	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GOP	101,500.00	101,500.00		
310100100001000	Food and Venue, Accomodation for hopes and dreams of manide youth ensuring inclusive education amidst cultural diversities in Jose Panganiban	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GOP	135,000.00	135,000.00		
	(ADDENDUM) Food and Accom during the conduct of Nat'l Training Prog on CCCM & IDP Protection for LSWD Officers	DRMD	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	6,000.00	6,000.00		
	Board and Lodging for the conduct of Proj Link: Family Tracing and Reunification (FTR), System Evaluation Act (Central Office Tech Staff) Venue: Leg City	SOC TECH	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	20,400.00	20,400.00		
	Catering Services for the conduct of Proj Link: Family Tracing and Reunification (FTR), System Evaluation Activities; Venue: Leg City	SOC TECH	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	19,000.00	19,000.00		
	Food and Accommodation for the FMD Staff Development Team Building on November 9-10, 2023	FMD-ACCTG	NO	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GOP	255,500.00	255,500.00		
	Food and venue for the Crafting & Finalization or Reg'l Disaster Response Plan (Oct 10, 2023)	DRMD	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	18,900.00	18,900.00		
	Food and Venue for the Nurturing Collaboration amd Efficiency through Team Activities for HRMDD	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	97,200.00	97,200.00		
	Food, Venue and Accommodation for Hopes andf Dreams of Manide Youth Ensuring Inclusive Education Amidst Cultural Diversities in Jose Panganiban	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GOP	135,000.00	135,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	Provision of Food and Accommodation for the briefing of CDD Congress and 20th Anniversary	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GOP	12,600.00	12,600.00		
310100300001000	Provision of Board & Lodging for the conduct of Roll-out of the Participatory Barangay Development Planning-Donsol, Sorsogon (BDP-CMN-JPG-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	93,000.00	93,000.00		
310100300001000	Provision of food and venue for the conduct of the KC 5th Consultation Meeting for Region V	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	16,800.00	16,800.00		
310100300001000	Provision of Board & Lodging for the conduct of Roll-out of the Participatory Barangay Development Planning-Donsol, Sorsogon (BDP-CMN-SGY-1)	KALAH-CIDSS	NO	NP-53.10 Lease of Real Property and Venue	October, 2023	October, 2023	October, 2023	October, 2023	GOP	90,300.00	90,300.00		
350100100001000	Food and Venue & Accom for Advocacy Forum: Navigating the Complexities of VAWC and Human Trafficking	COMBASED	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GOP	73,000.00	73,000.00		
100000100001000	Provision fo Food and Venue for the Admin Div Mgt Review cum Team Building	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GOP	194,400.00	194,400.00		
330100100001000	Addtl. Am Snack, Lunch Pm Snack And Rental Of Venue (16 November 2023)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GOP	19,600.00	19,600.00		
330100100001000	Addtl. Dinner And Accomodation (16 November 2023)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GOP	33,600.00	33,600.00		
330100100001000	Addtl. Breakfast (17 November 2023)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GOP	8,400.00	8,400.00		
330100100001000	Addtl. Am Snack, Lunch Pm Snack And Rental Of Venue (17 November 2023)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GOP	19,600.00	19,600.00		
310100100001000	To Furnish Food and Accomadation for the National Children's Congress (Ncc) 2023 November 25 to November 30,2023 Venue Hotel in Legazpi City	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GOP	19,800.00	19,800.00		
320104100001000	Provision of Food for Cis-Aics Writeshop for 2024 Advocacy Campaign and Communication Plan and Grievance Management Process	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	39,000.00	39,000.00		
	Meeting of Programs Under ORD	ORD-SMU	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GOP	45,500.00	45,500.00		
	Training On Strategic Thinking For Effective Leadership	LDS	NO	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GOP	49,000.00	49,000.00		
200000100004000	Training/Orientation Of Listahan Fied Staff For The Conduct Of 2nd Rounf Of Special Assessment Of 4ps Beneficiaries. (As,En,Rpmo.Co)	NHTS	NO	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GOP	244,000.00	244,000.00		
200000100004000	Training/Orientation Of Listahan Fied Staff For The Conduct Of 2nd Rounf Of Special Assessment Of 4ps Beneficiaries. (Encoder, Verifier, Rpmo)	NHTS	NO	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GOP	18,000.00	18,000.00		
	Learning Session On The Use Of Online Toold For Effective Virtual Work Management	LDS	NO	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GOP	20,000.00	20,000.00		
	Food & Accommodation for the conduct investigation and examination of questioned documents on November 26-29, 2023 in Virac Catanduanes	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GOP	22,800.00	22,800.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food & Accommodation for the conduct investigation and examination of questioned documents on Dec 4-5, 2023 in Virac Catanduanes	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GOP	11,000.00	11,000.00		
	RMANCOM with ORD Staff meeting cum Team Building	ORD-SMU	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GOP	195,000.00	195,000.00		
	RENTAL OF BUS TO BE USED DURING THE NURTURING COLLABORATION AND TEAM EFFICIENCY THROUGH TEAM BUILDING ACTIVITIES FOR HRMDD (ATLEAST 30 SEATER, ROUTE; RAWIS LEGAZPI CITY TO NABUA CAMARINES SUR AND VICE VERSA	LDS	NO	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GOP	25,000.00	25,000.00		
	FOOD FOR THE CONDUCT OF LEARNING AND DEVELOPMENT INTERVENTION ON TECHNICAL WRITING	LDS	NO	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GOP	36,000.00	36,000.00		
350100100001000	Accommodation during the Immersion Outreach Program Orinetation and Evaluation on November 10-11, 2023 in Legazoi City	COM BASED	NO	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GOP	8,000.00	8,000.00		
	FOOD AND VENUE FOR THE CONDUCT OF EVENT LOGISTICS AND FACILITATION WORKSHOP ON DECEMBER 22, 2023	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GOP	24,500.00	24,500.00		
	Provision of Food and Venue for the conduct of Learning and Development Intervention on Technical Writing on December 12-13, 2023	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GOP	32,200.00	32,200.00		
310100100002000	Addendum for 52 pax Food and Venue and Accomodation for SLP Strategic Planning Workshop in Legazpi City Albay on Dec 18-20, 2023	SLP	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GOP	244,400.00	244,400.00		
	Food Provision for RGA (1000 pax)	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GOP	560,000.00	560,000.00		
REPAIR OF VARIOUS VEHICLES													
100000100001000	Labor and Materials for the replacement of Car Tire of DSWD FOV service Vehicle Toyota Hi lux with Plate No. 05 2401	GSS	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	60,000.00	60,000.00		
100000100001000	Labor and Materials for the replacement of Cross Joint of DSWD FOV service Vehicle Toyota Hi lux with Plate No. 05 2401	GSS	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	31,864.00	31,864.00		
320101100001000	Labor and Materials for repair and periodic maintenance of Vehicles (Ambulance nad Innova)	CENTERS	NO	NP-53.9 - Small Value Procurement	July, September, December, 2023	July, September, December, 2023	July, September, December, 2023	July, September, December, 2023	GOP	200,000.00	200,000.00		
100000100001000	Labor and Materials for the replacement of car tire of DSWD FOV service Vehicle Toyota Hi lux with Plate No. SJD 592	GSS	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	65,000.00	65,000.00		
100000100001000	Labor and Materials for the replacement of car tire of DSWD FOV service Vehicle Mitsubishi Estrada with Plate No. YO G892	GSS	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	65,000.00	65,000.00		
100000100001000	Labor and Materials for the replacement of car tire of DSWD FOV service Vehicle Mitsubishi Estrada with Plate No. YO G892	GSS	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	65,000.00	65,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Labor and Materials for the replacement of car tire of DSWD FOV service Vehicle Mitsubishi mONTERO with Plate No. SAA 7762	GSS	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	65,000.00	65,000.00		
100000100001000	Labor and Materials for the replacement of car tire of DSWD FOV service Vehicle Mitsubishi mONTERO with Plate No. DAN 2470	GSS	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	48,191.00	48,191.00		
320101100001000	Labor and Materials for the repair and periodic maintenance of Vehicles (AMBULANCE, INNOVA)	CENTERS	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	200,000.00	200,000.00		
100000100001000	Labor and Materials for the Preventive Maintenance Check-up/Change Oil of 350,000 kms and A/C repair for DSWD FOV service vehicle Toyota Hi-lux with no. SJD 595	ADMIN	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	35,744.00	35,744.00		
100000100001000	Labor and Materials for the 50 000km Preventive Maintenance and Repair for DSWD FO V Service Vehicle Toyota Hi-ace Commuter with plate no. S2T 838	ADMIN	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	23,482.00	23,482.00		
100000100001000	Labor, Materials and Replacement for the Preventive Maintenance Check-up/Change Oil of 360,000 km of DSWD FO V Service Vehicle Toyota Hi-ace with plate no. SKM 728	ADMIN	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	30,161.00	30,161.00		
100000100001000	Labor, Materials for the Preventive Maintenance Check-up/Change Oil of 40,000 kms of DSWD FO V Service Vehicle Mitsubishi Strada with plate no. YOG 892	ADMIN	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	15,850.00	15,850.00		
100000100001000	Labor and Materials for the 200,000 km Preventive Maintenance, Change Oil/Check up and repair of the DSWD FO V service vehicle Toyota Hi-lux with plate no. SJS 246	ADMIN	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	55,686.00	55,686.00		
100000100001000	Labor and Materials for the Preventive maintenance and repair of service vehicle Mitsubishi Strada of DSWD FO V with plate no. 131209	ADMIN	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	68,480.00	68,480.00		
100000100001000	Labor and Materials for the 240,000 km Preventive Maintenance Check-up/Changed Oil; Cleaning Aircon and Overhaul Caliper of DSWD FO V Service Vehicle Mitsubishi Montero with plate no. SAA 7762	ADMIN	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	38,300.00	38,300.00		
100000100001000	Labor and Materials for the replacement of Car Tire of DSWD FO V service vehicle Mitsubishi Strada with plate no. Y0 G892	ADMIN	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	65,000.00	65,000.00		
100000100001000	Labor and Materials for the 20,000 km Preventive Maintenance for DSWD FO V service vehicle Mitsubishi L300 with plate no. Y1 G615	ADMIN	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	8,650.00	8,650.00		
320101100001000	Tubeless Tireless/Steel Belted, INNOVA,Size	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	38,000.00	38,000.00		
320101100001000	Tubeless Tire/ Steel Belted - AMBULANCE, 195 X R15	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	38,000.00	38,000.00		
100000100001000	Labor and Materials for the 80,000 km PMS and A/C cleaning of the DSWD FO V service vehicle Toyota Hi-lux with plate no. 05-2401	ADMIN	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	32,812.00	32,812.00		

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100000100001000	Labor and Materials for the purchase of Car Battery for DSWD service vehicle Isuzu Truck, plate # SAA 7756	ADMIN	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	16,000.00	16,000.00		
100000100001000	Labor and Materials for the dismantling and re installing of re form parts to give way for repair of the DSWD FOV service vehicle, plate # S2 T 838	ADMIN	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	28,842.00	28,842.00		
100000100001000	Labor and materials for the Purchase of car tire for DSWD FOV service vehicle Mitsubishi L300, plate # Vab 4362	ADMIN	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	50,000.00	50,000.00		
100000100001000	Labor and Materials for the Preventive maintenance 39,000km PMS of DSWD FOV vehicle Mitsubishi Strada, plate # SKP 630	ADMIN	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	16,000.00	16,000.00		
100000100001000	Labor and mAterials for the procurement of Car Tire of DSWD FOV Service Vehicle Mitsubishi Strada with Plate# 131209	ADMIN	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	75,000.00	75,000.00		
100000100001000	Labor and Materials for the cleaning of EGR of DSWD FOV service vehicel Toyota Hi-lux with plate# 05-2401	ADMIN	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	7,037.00	7,037.00		
100000100001000	Labor and materials for the procurement of Car Tire of DSWD FOV Service Vehicle Toyota Hilux with plate# SJS246	ADMIN	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	24,000.00	24,000.00		
100000100001000	LABOR AND MATERIALS FOR THE PURCHASE OF CAR TIRE OF DSWD FOV SERVICE VEHICLE TOYOTA HI-ACE GRANDIA WITH PLATE NO.SKM 728	ADMIN	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GOP	70,000.00	70,000.00		
100000100001000	LABOR AND MATERIALS FOR THE PURCHAS OF DSWD FO V SERVICE VEHICLE ISUZU DMAX W/PLATE # SAB 4412	ADMIN	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	65,000.00	65,000.00		
100000100001000	Labor and Materials for the replacement of car tire of DSWD FOV service Vehicle Mitsubishi Estrada with Plate No. YO G892	GSS	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	20,150.00	20,150.00		
100000100001000	LABOR AND MATERIALS AND REPLACEMENT FOR THE PREVENTIVE MAINTENANCE CHECK UP/CHANGE OIL 370,000KM; REPLACE BELT AND DIMMER SWITCH ASSY OF DSWD FOV VEHICLE TOYOTA HI-ACE GRANDIA WITH PLATE NO.SKM 728	ADMIN	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GOP	31,256.00	31,256.00		
100000100001000	LABOR AND MATERIALS FOR THE PREVENTIVE MAINTENANCE CHECK-UP/CHANGE OIL 30,000 KMS OF DSWD FO V SERVICE VEHICLE MITSUBSHI L300 WITH PLATE NO. VAB 4362	GSS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	13,100.00	13,100.00		
100000100001000	LABOR AND MATERIALS FOR THE PREVENTIVE MAINTENANCE CHECK-UP/CHANGE OIL 1,000 KMS OF DSWD FO V SERVICE VEHICLE MITSUBSHI L300 WITH PLATE NO. Y3S568	GSS	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	8,668.00	8,668.00		
100000100001000	LABOR AND MATERIALS FOR THE PREVENTIVE MAINTENANCE CHECK-UP/CHANGE OIL 1,000 KMS OF DSWD FO V SERVICE VEHICLE MITSUBSHI L300 WITH PLATE NO. Y3S544	GSS	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	8,668.00	8,668.00		

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100000100001000	LABOR AND MATERIALS FOR THE PREVENTIVE MAINTENANCE CHECK-UP/CHANGE OIL OF DSWD FO V SERVICE VEHICLE ISUZU DMAX WITH PLATE NO. SAB 4412	GSS	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	34,040.00	34,040.00		
RENTAL - WAREHOUSES													
330100100001000	Pawa Warehouse	DRMD	NO	NP-53.10 Lease of Real Property and Venue	July - December, 2023	July - December, 2023	July - December, 2023	July - December, 2023	GOP	1,680,000.00	1,680,000.00		
330100100001000	Satellite Warehouse-cam norte (390sqm)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	November-December 2023	November-December 2023	November-December 2023	November-December 2023	GOP	89,000.00	89,000.00		
RENTAL - VEHICLES													
330100100001000	Van Rental	DRMD	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	45,000.00	45,000.00		
320104100001000	Conduct of Service Delivery Capacity Reassessment to LGUs of Masbate (Pio V. Corpuz ang Milagros) on August 23-26, 2023	TARA	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	32,000.00	32,000.00		
310100300001000	Rented service vehicle/transportation for the Life Skills Training to BPA Residents	RJJWC	NO	NP-53.9 - Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	GOP	50,000.00	50,000.00		
310100300001000	Rented service vehicle/transportation for the Life Skills Training to BPA Residents	RJJWC	NO	NP-53.9 - Small Value Procurement	October, November, December, 2023	October, November, December, 2023	October, November, December, 2023	October, November, December, 2023	GOP	65,000.00	65,000.00		
320104100001000	BUS Rental (2 bus for 2 days)	CIS	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GOP	80,000.00	80,000.00		
320104100001000	BUS Rental for the Assessment and payout of Bagong Pilipinas Caravan	CIS	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GOP	80,000.00	80,000.00		
	Bus Rental for FMD Staff Devt Team Building (NOV 9-10, 2023)	FMD- ACCTG	NO	NP-53.9 - Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	GOP	40,000.00	40,000.00		
	Van rental for the conduct of NPMO Monitoring Visit	HRMDD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	57,695.00	57,695.00		
310100100002000	Rental-vehicle for RPMO Year-End PREW (Field Visit)	SLP	NO	Shopping	November, 2023	November, 2023	November, 2023	November, 2023	GOP	36,000.00	36,000.00		
200000100004000	Van Rental for transport of NHTS for the TCT Field Act	NHTS	NO	NP-53.9 - Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	GOP	98,500.00	98,500.00		
SECURITY SERVICES													
100000100001000	Security Service Provider for CY 2023	ADMIN	NO	NP-53.9 - Small Value Procurement	August-December 2023	August-December 2023	August-December 2023	August-December 2023	GOP	615,000.00	615,000.00		
100000100001000	Wage adjustment for Security Guards under Militant Security Services per contract No. 2023-005 for Dec 1-31, 2023	ADMIN	NO	SVP	November 2023	November 2023	November 2023	November 2023	GOP	115,431.00	115,431.00		
JANITORIAL SERVICES													
320104100001000	Janitorial Virac Catanduanes	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	70,000.00	70,000.00		
320104100001000	Janitorial PMO, Pacific Mall Legazpi City	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	70,000.00	70,000.00		
100000100001000	Wage adjustment for Janitors under A & B Multi Service Corporation per contract No. 2023-004	ADMIN	NO	SVP	November 2023	November 2023	November 2023	November 2023	GOP	17,677.55	17,677.55		
100000100001000	Wage adjustment for Janitors under St. Expeditus Manpower and General Services Inc.	ADMIN	NO	SVP	November 2023	November 2023	November 2023	November 2023	GOP	3,315.54	3,315.54		
RADIO PROGRAMS													
	Radio Informercial on JJWA	ORD	NO	Scientific, Scholarly etc	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	September, October, November, 2023	GOP	150,000.00	150,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100004000	Listahanan 3 Data Sharing Guidelines - Radio Plugging	NHTS	NO	NP-53.9 - Small Value Procurement	September - December, 2023	September - December, 2023	September - December, 2023	September - December, 2023	GOP	60,000.00	60,000.00		
200000100004000	Listahanan 3 Data Sharing Guidelines - 2D Animated AVP	NHTS	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	30,000.00	30,000.00		
OTHER GENERAL SERVICES													
320104100001000	Supply, fabrication, and installation of DSWD PANAFLEX SIGNAGES	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	170,350.00	170,350.00		
320101100001000	Provision of 3rd Party Consultancy for Design, Review and Seal of Prepared Detailed Plans for RRCY Oas for Capital Outlay 2023	RRCY	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	217,280.00	217,280.00		
310100100001000	Quarterly Cleaning of Aircon of POO Cam Sur (Window Typ)	PANTAWID	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	2,000.00	2,000.00		
310100100001000	Quarterly Cleaning of Aircon of POO Cam Sur (Split Typ)	PANTAWID	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	3,000.00	3,000.00		
320104100001000	Honorarium for the Resource Persons	SOCPEN	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	80,000.00	80,000.00		
200000100004000	Token for Listahanan 2 Data Users and Documenter	NHTS	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	76,300.00	76,300.00		
100000100001000	Improvement of Genset Powerhouse at DSWD FO V Buraguis Office	ADMIN	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	299,642.62	299,642.62		
200000100004000	Engagement of Animation Artist in the Production of Listahanan 3 Data Sharing Guidelines - 2D Animated AVP	NHTS	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	25,000.00	25,000.00		
310100300001000	Airfare & transportation of SME Life Skills training to BPA Residents	RJJWC	NO	NP-53.9 - Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	GOP	15,000.00	15,000.00		
310100300001000	Transportation of PAX/RP Life Skills training to BPA Residents	RJJWC	NO	NP-53.9 - Small Value Procurement	July to December, 2023	July to December, 2023	July to December, 2023	July to December, 2023	GOP	24,750.00	24,750.00		
100000100001000	Repair of One Unit, Split Wall Mountaid Air Conditioning Unit Regional Operations Center (ROC)	BGMS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	8,085.00	8,085.00		
310100300001000	Engagment of Stage and Venue Decoration and Styling for the conduct of LGU Forum in Legazpi City	KALAH-CIDSS	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	20,000.00	20,000.00		
310100300001000	Engagment of Stage and Venue Decoration and Styling for the conduct of LGU Forum in Nagai City	KALAH-CIDSS	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	20,000.00	20,000.00		
	Labor & materilas for layout, fabrication, prinitng and installation of DSWD FOV Organizational Chart	HRMDD-PAS	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GOP	106,000.00	106,000.00		
310100100001000	Stage and Venue Decorations and Styling for the Orgulyo 2023: Celebration milestones and impacts, Setting road map for 2024	PANTAWID	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	60,000.00	60,000.00		
310100100001000	Lights and Sound system for the Orgulyo 2023: Celebration milestones and Impacts, settings Road Map for 2024	PANTAWID	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	50,000.00	50,000.00		
310100100001000	Rental of Venue for the Orgulyo 2023: Celebration milestones and impacts, Settings Road Map for 2024	PANTAWID	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	60,000.00	60,000.00		
320104100001000	Supply and installation of frosted glass sticker with print for CIS RPMO and AICS ALBAY SATELLITE OFFICE	CIS	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	79,999.10	79,999.10		
330100100001000	Installation of Hanging cabinet at DRMD Office, DSWD FOV	DRMD	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	73,017.00	73,017.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	SUPPLY DELIVERY AND INSTALLATION OF SIX AIR CONDITIONING UNITS (INCLUSIVE OF 1ST TO FEET PIPING: COPPER TUBES, COMMUNICATION WIRES, RUBBER INSULATION, MOUNTING BRACKETS AND CONSUMABLE MATERIALS)	ADMIN	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	280,975.00	280,975.00		
100000100001000	Siphoning, Manual Cleaning, De-clogging amd repiping of septic tanks at DSWD FOV Rawis md Buraguis	BGMS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	262,355.00	262,355.00		
	Venue rental	COMPRES	NO	Lease of Venue'	November 2023	November 2023	November 2023	November 2023	GOP	5,000.00	5,000.00		
	Lights, Sound system rental, Led wall and Venue Rental	HRMDD	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	110,000.00	110,000.00		
	Over-all decoration for RGA themed retro	HRMDD	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	50,000.00	50,000.00		
PRINTING AND/OR BINDING SERVICES													
200000100004000	Landbank Cash Card Enrollment Form	PANTAWID	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	31,250.00	31,250.00		
200000100004000	GRS Grievance Form	PANTAWID	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	15,625.00	15,625.00		
200000100004000	GRS Request and Inquiry Form	PANTAWID	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	10,625.00	10,625.00		
200000100004000	ATM Card Request/Update Form (ACRUF)	PANTAWID	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	21,250.00	21,250.00		
200000100004000	BDM Health and Education Certificate	PANTAWID	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	21,250.00	21,250.00		
200000100004000	Colored Printing and Cutting of New 4ps IDs using the new Prescribed Template (9IDs/sheets)	PANTAWID	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	660,900.00	660,900.00		
200000100004000	Printing of Listahanan info Kits	NHTS	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	26,800.00	26,800.00		
200000100004000	Printing of Listahanan 3 Regional Profile of the poor	NHTS	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	68,000.00	68,000.00		
320104100001000	Citizen's charter onsite 8x6 feet	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	12,000.00	12,000.00		
320104100001000	Labor and Materials for Client Satisfaction Measurement Form (A4 size/	SOCPEN	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	250,000.00	250,000.00		
310100300001000	Printing and Production of Coloring Books	KALAHI-CIDSS	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	98,000.00	98,000.00		
310100300001000	Printing and Production of 2024 Commercial Wall Calendar	KALAHI-CIDSS	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	35,000.00	35,000.00		
310100300001000	Printing and Production of Sticker Sheets	KALAHI-CIDSS	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	20,000.00	20,000.00		
310100300001000	Printing and Production of CDD Institutionalization Folders	KALAHI-CIDSS	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	29,000.00	29,000.00		
310100300001000	Printing and Production of Bookmarks	KALAHI-CIDSS	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	16,000.00	16,000.00		
200000100004000	Printing of Talaan ng mga Programa at Serbisyong Natanggap	PANTAWID	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	500,000.00	500,000.00		
310100100002000	Advocacy Campaign / LGU Orientation IEC	SLP	NO	SHOPPING	November 2023	November 2023	November 2023	November 2023	GOP	60,000.00	60,000.00		
PRODUCTION OF ADVOCACY MATERIALS													
310100100002000	Production of DSWD Lanyards	SLP	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	7,200.00	7,200.00		
310100300001000	T-shirt, dri-fit, with logo & print for the 12th JJWeek Celebration	RJJWC	NO	NP-53.9 - Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	GOP	20,000.00	20,000.00		
310100300001000	T-shirt, dri-fit, with logo & print for the Women's Month Celebration	RJJWC	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	30,000.00	30,000.00		
310100100001000	Advocacy Plaques	PANTAWID	NO	NP-53.9 - Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	GOP	90,000.00	90,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Plaques	PANTAWID	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	4,500.00	4,500.00		
310100300001000	Sintra Boards	KALAH-CIDSS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	5,000.00	5,000.00		
310100300001000	KALAH-CIDSS FAQs	KALAH-CIDSS	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	37,500.00	37,500.00		
310100300001000	Advocacy Shirts	KALAH-CIDSS	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	71,680.00	71,680.00		
310100300001000	Plaques of Recognition	KALAH-CIDSS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	14,800.00	14,800.00		
200000100004000	Engagement of Photo, Video Production and Live Streaming	NHTS	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	90,000.00	90,000.00		
200000100004000	Plaques for guest speakers and Listahanan 2 data users	NHTS	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	7,000.00	7,000.00		
200000100004000	Jackets for NHTS, PPD Chief, ARDA, ARDO, and RD	NHTS	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	30,000.00	30,000.00		
200000100004000	Polo Shirts for technical and production staff during the launching	NHTS	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	27,500.00	27,500.00		
200000100004000	Production of Listahanan Notebook	NHTS	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	105,000.00	105,000.00		
200000100004000	Production of Listahanan loot bags	NHTS	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	11,000.00	11,000.00		
320104100001000	Rollup banner with stand	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	300,000.00	300,000.00		
320104100001000	Polo Shirts	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	50,000.00	50,000.00		
320104100001000	Lanyard	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	120,000.00	120,000.00		
310100300001000	Advocacy Shirts for the Life Skills Training to BPA Residents	RJJWC	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	50,000.00	50,000.00		
310100300001000	Advocacy Shirts, Shawls, Jacket, Tote bag, Tumbler, Ecofriendly spoon, fork, straw, chopstick for the Life Skills Training to BPA Residents	RJJWC	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	147,500.00	147,500.00		
320104200001000	Labor and Materials for Tarpaulin	SOC TECH	NO	NP-53.9 - Small Value Procurement	September to December, 2023	September to December, 2023	September to December, 2023	September to December, 2023	GOP	5,000.00	5,000.00		
320104100001000	Plaque for CIS General Assembly	CIS	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	48,933.25	48,933.25		
310100300001000	Labor and Materials for the printing and production of custom made plaque to be used during the LGU Forum in Naga and Legazpi	KALAH CIDDS	NO	Shopping	October, 2023	October, 2023	October, 2023	October, 2023	GOP	60,000.00	60,000.00		
310100300001000	Advocay Materials to support BPA Project Monitoring	RJJWC	NO	Shopping	September, October, 2023	September, October, 2023	September, October, 2023	September, October, 2023	GOP	50,000.00	50,000.00		
350100100001000	Advocacy Tarpaulin for the National Family Week Celebration 2023 (6x4ft)	COMBASED	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	1,950.00	1,950.00		
350100100001000	Plaque	COMBASED	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	2,050.00	2,050.00		
340100100001000	Production of DSWD Social Pension Advocacy Polo Shirt	SOC PEN	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	149,600.00	149,600.00		
350100100001000	TARPAULIN for the Roll-out training on Yakap Bayan Prog Multi-Disciplinary Dimensional Reintegration (MDR) Tools for recovering Persons who use drugs (RPWUDs)	COMBASED	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	1,500.00	1,500.00		
310100300001000	TOKENS for Resource Speakers for the Conduct of Balik Probinsya, bagong Pag- Asa (BP2) Program Micro-Enterprise Development Training in Entrepreneurship and Business Management for ALBAY, SOR & CAM SUR Province on October 5- 6 & October 5-6 & october 12-13, 2023	KALAH-CIDSS	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	October 2023	8,000.00	8,000.00		

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350100100001000	TARPAULIN_Roll-out Training on the manual on Psychosocial Care and Support Services for Persons Living with HIV (PLHIV)	COMBASED	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	October 2023	1,000.00	1,000.00		
350100100001000	TOKENS_Roll-out Training on the manual on Psychosocial Care and Support Services for Persons Living with HIV (PLHIV)	COMBASED	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	October 2023	4,000.00	4,000.00		
350100100001000	TARPAULIN_Roll-out Training on the Manual on Case Management Guide to Insurgent Returnees	COMBASED	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	1,000.00	1,000.00		
350100100001000	TOKENS_Roll-out Training on the Manual on Case Management Guide to Insurgent Returnees	COMBASED	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	7,000.00	7,000.00		
310100100002000	Ceremonial Checks and "Tagubilin at Paalala" Tarpaulin	SLP	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	105,000.00	105,000.00		
310100100002000	Promotions Booths and Roll-up Banners	SLP	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	125,000.00	125,000.00		
310100100002000	IEC Materials for Conduct of Sibol Caravans	SLP	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	100,000.00	100,000.00		
310100100002000	SLP Badge	SLP	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	100,000.00	100,000.00		
330100100001000	DSWD RED VEST (S-XXXL)	DRMD	NO	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GOP	1,177,500.00	1,177,500.00		
310100100002000	Production of Program Staff Kits	SLP	NO	Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	105,000.00	105,000.00		
310100100002000	DSWD RED VEST	SLP	NO	Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	138,000.00	138,000.00		
310100100001000	Advocacy Campaign Mat (mugs & tote bags)	PANTAWID	NO	Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	99,925.00	99,925.00		
310100100001000	Coffee Table Book & Annual Report 2023	PANTAWID	NO	Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	225,000.00	225,000.00		
200000100004000	Listahanan Board Fans	NHTS	NO	Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	18,000.00	18,000.00		
200000100004000	Listahanan Advocacy Shirts	NHTS	NO	Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	84,500.00	84,500.00		
200000100004000	Regional profile of the poor	NHTS	NO	Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	157,500.00	157,500.00		
320104100001000	Tarpaulin for the 34th National Statistics Month 4ft x 8ft	PDPS	NO	Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	1,600.00	1,600.00		
310100300003000	DSWD RED VEST	KALAH-CIDDS	NO	Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	210,000.00	210,000.00		
330100100001000	Polo Shirt for International Day against Trafficking 2023	DRMD	NO	Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	26,000.00	26,000.00		
350100100001000	Tarpaulin for 18day Campaign to End VAW 2023	COMBASED	NO	Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	1,000.00	1,000.00		
350100100001000	Tarpaulin for 18day Campaign to End VAW 2023 International Day against Trafficking 2023	COMBASED	NO	Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	1,000.00	1,000.00		
350100100001000	Token for Resource Person	COMBASED	NO	Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	10,000.00	10,000.00		
320104100001000	REQUIREMENT ROLL-UP BANNER	CIS	NO	Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	76,000.00	76,000.00		
320104100001000	REQUIREMENT TRIFOLD FLYER	CIS	NO	Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	76,000.00	90,000.00		
310100100001000	PRINTING OF VARIOUS FORMS	PANTAWID	NO	Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	240,000.00	240,000.00		
310100100001000	Advocacy Campaign Materials	PANTAWID	NO	Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	100,000.00	100,000.00		
MEDICAL SUPPLIES													
100000100001000	SUPPLY AND DELIVERY OF THERMAL SCANNER IR FUSION	ADMIN	NO		November 2023	November 2023	November 2023	November 2023	GOP	133,995.03	133,995.03		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	COMPLETE BP APPARATUS SET (STETHOSCOPE AND ANEROID SPHYGMOMANOMETER)	KALAH-CIDSS	NO	SHOPPING	October 2023	October 2023	October 2023	October 2023	GOP	4,500.00	4,500.00		
310100300001000	PULSE OXYMETER	KALAH-CIDSS	NO	SHOPPING	October 2023	October 2023	October 2023	October 2023	GOP	450.00	450.00		
310100300001000	FIRST AID BAG	KALAH-CIDSS	NO	SHOPPING	October 2023	October 2023	October 2023	October 2023	GOP	600.00	600.00		
310100300001000	COLD COMPRESS BAG	KALAH-CIDSS	NO	SHOPPING	October 2023	October 2023	October 2023	October 2023	GOP	110.00	110.00		
310100300001000	GAUZE ROLL (ROLLER) BANDAGE/COHESIVE BANDAGE (3")	KALAH-CIDSS	NO	SHOPPING	October 2023	October 2023	October 2023	October 2023	GOP	400.00	400.00		
310100300001000	TRIANGULAR BANDAGE (SIZE: 42" X 42" X 59")	KALAH-CIDSS	NO	SHOPPING	October 2023	October 2023	October 2023	October 2023	GOP	970.00	970.00		
310100300001000	MEDICAL TWEEZERS (SIZE: 5.5" (14 CM)	KALAH-CIDSS	NO	SHOPPING	October 2023	October 2023	October 2023	October 2023	GOP	200.00	200.00		
310100300001000	BANDAGE SCISSOR (SIZE: 5.5"(13CM)	KALAH-CIDSS	NO	SHOPPING	October 2023	October 2023	October 2023	October 2023	GOP	300.00	300.00		
310100300001000	STERILE GAUZE PAD (4X4)	KALAH-CIDSS	NO	SHOPPING	October 2023	October 2023	October 2023	October 2023	GOP	200.00	200.00		
310100300001000	MEDICAL TAPE (SIZE 2.5 X 5M)	KALAH-CIDSS	NO	SHOPPING	October 2023	October 2023	October 2023	October 2023	GOP	1,710.00	1,710.00		
310100300001000	ANTISEPTIC SOLUTION (HYDROGEN PEROXIDE (AGUA OXINADA) AND POVIDONE IODINE(BETADINE)	KALAH-CIDSS	NO	SHOPPING	October 2023	October 2023	October 2023	October 2023	GOP	572.00	572.00		
310100300001000	ANTISEPTIC WIPES	KALAH-CIDSS	NO	SHOPPING	October 2023	October 2023	October 2023	October 2023	GOP	290	290		
310100300001000	DISPOSABLE GLOVES	KALAH-CIDSS	NO	SHOPPING	October 2023	October 2023	October 2023	October 2023	GOP	1,530.00	1,530.00		
310100300001000	THERMOMETER	KALAH-CIDSS	NO	SHOPPING	October 2023	October 2023	October 2023	October 2023	GOP	400.00	400.00		
310100300001000	PLASTERS (BAND AID)	KALAH-CIDSS	NO	SHOPPING	October 2023	October 2023	October 2023	October 2023	GOP	1,168.75	1,168.75		
310100300001000	WEIGHING SCALE WITH HEIGHT MEASUREMENT	KALAH-CIDSS	NO	SHOPPING	October 2023	October 2023	October 2023	October 2023	GOP	8,500.00	8,500.00		
310100300001000	GLUCOMETER	KALAH-CIDSS	NO	SHOPPING	October 2023	October 2023	October 2023	October 2023	GOP	8,500.00	8,500.00		
OFFICE, ICT AND OTHER EQUIPMENT (NOT INDICATED/INLUDED IN CSE)													
	MID RANGE DESKTOP SET	PANTAWID	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	768,000.00	768,000.00		
200000100004000	All in one Printer (colored, Print, Scan, copy-legal	HAVEN	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	40,000.00	40,000.00		
320101100001000	All in one Printer (colored, Print, Scan, copy-ink type	CENTERS	NO	Competitive Bidding	August, 2023	August, 2023	August, 2023	August, 2023	GOP	18,500.00	18,500.00		
320101100001000	Flash Drive (USB)	CENTERS	NO	Competitive Bidding	August, 2023	August, 2023	August, 2023	August, 2023	GOP	3,600.00	3,600.00		
320101100001000	UPS; Main input Voltage: 230V, Input Voltage: 220/240V; Rated Power in W: 700W; Rated Power in VA: 1000VA; 4x Universal Socket; Lead-Acid Battery	CENTERS	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	2,976.23	2,976.23		
200000100004000	HDMI Extender Pair 60M Extension CAT5e/6 Full HD 1080p	ICTMS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	3,500.00	3,500.00		
200000100004000	32" CCTV Monitor with HDMI and VGA Port with Wall Mount Bracket & Screws	ICTMS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	9,000.00	9,000.00		
200000100004000	HDMI Splitter 1080p	ICTMS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	3,500.00	3,500.00		
200000100004000	HDMI Cable 3M	ICTMS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	1,000.00	1,000.00		
320101100001000	Desktop Computer for Mid Range User	CENTERS	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	49,000.00	49,000.00		
320101100001000	Printer; print, scan and copy function; Colored printing	CENTERS	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	9,541.88	9,541.88		
	UPS, 1200VA, 230VAC, 140-300 VAC	ADMIN	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	8,000.00	8,000.00		
320104100001000	Printer	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	840,000.00	840,000.00		
320104100001000	Laptop	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	6,499,870.00	6,499,870.00		
320104100001000	Desktop	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	1,499,970.00	1,499,970.00		
320104100001000	External Harddrive	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	77,000.00	77,000.00		
320104100001000	Flash Drive	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	30,000.00	30,000.00		
310100100001000	Desktop	PANTAWID	NO	Competitive Bidding	July, 2023	July, 2023	July, 2023	July, 2023	GOP	1,999,960.00	1,999,960.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	IT Equipment for access to justice and education and E-Visitors Life Skills training to BPA Residents	RJJWC	NO	NP-53.9 - Small Value Procurement	October, November, December, 2023	October, November, December, 2023	October, November, December, 2023	October, November, December, 2023	GOP	200,000.00	200,000.00		
310100100001000	Drone	PANTAWID	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	49,999.00	49,999.00		
320104100001000	Installation of CCTV Virac	CIS	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	35,000.00	35,000.00		
320104100001000	Installation of CCTV Masbate	CIS	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	35,000.00	35,000.00		
310100300001000	Internet Service for BPA Camarines Norte	RJJWC	NO	NP-53.9 - Small Value Procurement	October, November, December, 2023	October, November, December, 2023	October, November, December, 2023	October, November, December, 2023	GOP	12,000.00	12,000.00		
310100100001000	Lights and sound system rental for Regional Search for Pantawid Exemplary Children	PANTAWID	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	15,000.00	15,000.00		
310100100001000	CAMERA (20 megapixels; APS-C sensor type (23.5 x 15.6 mm); Clean HDMI;3.5MM Stereo minijack	PANTAWID	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	49,000.00	49,000.00		
310100100001000	Memory card of Camera	PANTAWID	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	2,000.00	2,000.00		
310100100002000	Laptop (atleast lates Core Gen i5, 512GB SSD; Minimum of 8GB Memory DDR4 3200mhz, with bundle of OEM Microsoft Windows 10 Pro & MS Office, Mouse and Bag Included	SLP	NO	Shopping	November 2023	November 2023	November 2023	November 2023	GOP	5,904,000.00	5,904,000.00		
	Portable External Hard Drive (1TB)	SOCPEN	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	160,000.00	160,000.00		
320104100001000	office supplies	CIS	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	85,000.00	85,000.00		
200000100004000	Floors Standing Interactive/Touchscreen Kiosk	ICTMS	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GOP	250,000.00	250,000.00		
350100100001000	PANTUM TONER for the Roll-out training on Yakap Bayan Prog Multi-Disciplinary Dimensional Reintegration (MDR) Tools for recovering Persons who use drugs (RPWUDs)	COMBASED	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	5,500.00	5,500.00		
200000100004000	Two way Satellite Internet Based Subscription	ICTMS	NO	Competitive Bidding	October-December 2023	October-December 2023	October-December 2023	October-December 2023	GOP	670,000.00	670,000.00		
200000100004000	All in One Printer	ICTMS	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	160,000.00	160,000.00		
200000100004000	MS Office Home and Student	ICTMS	NO	Competitive Bidding	October-December 2023	October-December 2023	October-December 2023	October-December 2023	GOP	3,500,000.00	3,500,000.00		
200000100004000	Tablet	ICTMS	NO	Competitive Bidding	October-December 2023	October-December 2023	October-December 2023	October-December 2023	GOP	699,986.00	699,986.00		
200000100004000	Trolly Portable Speaker	ICTMS	NO	NP-53.9 - Small Value Procurement	October-December 2023	October-December 2023	October-December 2023	October-December 2023	GOP	99,998.00	99,998.00		
200000100004000	Laptop	ICTMS	NO	Competitive Bidding	October-December 2023	October-December 2023	October-December 2023	October-December 2023	GOP	4,602,000.00	4,602,000.00		
200000100004000	Desktop	ICTMS	NO	Competitive Bidding	October-December 2023	October-December 2023	October-December 2023	October-December 2023	GOP	1,400,000.00		1,400,000.00	
200000100004000	Digital Duplicaotr	ICTMS	NO	NP-53.9 - Small Value Procurement	October-December 2023	October-December 2023	October-December 2023	October-December 2023	GOP	147,000.00	147,000.00		
310100100001000	Desktop	PANTAWID	NO	Competitive Bidding	October-December 2023	October-December 2023	October-December 2023	October-December 2023	GOP	1,049,979.00	1,049,979.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Laptop	PANTAWID	NO	Competitive Bidding	October-December 2023	October- December 2023	October-December 2023	October- December 2023	GOP	1,999,960.00	1,999,960.00		
320104100001000	2 HP, Split Type Wall Mounted Airconditioning Unit, Inverter Type	CIS	NO	NP-53.9 - Small Value Procurement	October-December 2023	October- December 2023	October-December 2023	October- December 2023	GOP	197,748.80	197,748.80		
320104100001000	Excess Piping	CIS	NO	NP-53.9 - Small Value Procurement	October-December 2023	October- December 2023	October-December 2023	October- December 2023	GOP	6,000.00	6,000.00		
310100100002000	Pantum 210, for Printer M6600NW	SLP	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GOP	120,900.00	120,900.00		
310100100001000	LAPTOP	PANTAWID	NO	Competitive Bidding	October-December 2023	October- December 2023	October-December 2023	October- December 2023	GOP	49,962,822.00	49,962,822.00		
330100100001000	Multifunction Monochrome Laser Printer	DRMD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	49,999.00	49,999.00		
330100100001000	Monochrome Laser Network Printer	DRMD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	49,999.00	49,999.00		
100000100001000	External Harddrive,1tb	ADMIN	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	32,500.00	32,500.00		
310100100001000	Monochrome Printer for A4 Format	PANTAWID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	249,995.00	249,995.00		
310100300001000	Internet Service and Installation for BPA Camarines Norte	RJJWC	NO	Competitive Bidding	October, November, December, 2023	October, November, December, 2023	October, November, December, 2023	October, November, December, 2023	GOP	18,000.00	18,000.00		
310100100001000	Projector	PANTAWID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	490,000.00	490,000.00		
310100100001000	Web Camera With USB Connector	PANTAWID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	60,000.00	60,000.00		
310100100001000	Headset	PANTAWID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	24,000.00	24,000.00		
310100100001000	Wireless	PANTAWID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	15,000.00	15,000.00		
310100100001000	Ink Tank Printer with ADF	PANTAWID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	50,000.00	50,000.00		
310100100001000	Presentation Clicker	PANTAWID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	6,000.00	6,000.00		
310100100001000	UPS 4 Outlets, 1000VA/600W, AVR Tech Surge Protection	PANTAWID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	375,000.00	375,000.00		
100000100001000	Printer, Inkjet All in One	ADMIN	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	34,000.00	34,000.00		
	Toner Cartridge	FMD-Budget	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	120,000.00	120,000.00		
350100100001000	Photobooth	COMBASED	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	5,000.00	5,000.00		
	SMU Video Camera	SMU	NO	NP-53.9 - Small Value Procurement	DECEMBER 2023	DECEMBER 2023	DECEMBER 2023	DECEMBER 2023	GOP	59,000.00	59,000.00		
	SMU Wireless Microsoft	SMU	NO	NP-53.9 - Small Value Procurement	DECEMBER 2023	DECEMBER 2023	DECEMBER 2023	DECEMBER 2023	GOP	29,00.00	29,00.00		
	SMU Battery LP-E17 Compatible EOS RP	SMU	NO	NP-53.9 - Small Value Procurement	DECEMBER 2023	DECEMBER 2023	DECEMBER 2023	DECEMBER 2023	GOP	9,216.00	9,216.00		
200000100001000	Microsoft Office Home and Student 2021	ICTMS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	322,000.00	322,000.00		
200000100001000	Procurement of 500 Units of Microsoft Office Home and Student 2021 License	ICTMS	NO	Competitive Bidding	July-October 2023	July-October 2023	July-October 2023	July-October 2023	GoP	3,500,000.00	3,500,000.00		
200000100001000	Brandnew Desktop	ICTMS	NO	Competitive Bidding	November 2023	November 2023	November 2023	November 2023	GOP	1,404,000.00	1,404,000.00		
310100100002000	Laptop (3units)	SLP	NO	SHOPPING	November 2023	November 2023	November 2023	November 2023	GOP	107,970.00	107,970.00		
310100100001000	Heavy Duty Printer, CANON MAXIFY GX 6070	PANTAWID	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	35,300.00	35,300.00		
310100100001000	Projector, EPSON EB- E10	PANTAWID	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	24,400.00	24,400.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	Labor, Installation, Materials CCTV Iriga City	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	67,600.00	67,600.00		
310100100001000	Ultra Book	PANTAWID	NO	Competitive Bidding	November 2023	November 2023	November 2023	November 2023	GOP	1,499,970.00	1,499,970.00		
310100100001000	Android Phones	PANTAWID	NO	Competitive Bidding	November 2023	November 2023	November 2023	November 2023	GOP	207,000.00	207,000.00		
320104100001000	Hard Disk Drive	PSD	NO	SHOPPING	October 2023	October 2023	October 2023	October 2023	GOP	19,200.00	19,200.00		
310100100001000	Desktop	PANTAWID	NO	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GOP	2,999,940.00	2,999,940.00		
310100100001000	Laptop	PANTAWID	NO	REPEAT ORDER	November 2023	November 2023	November 2023	November 2023	GOP	755,790.00	755,790.00		
320104100001000	Dual Band Wifi-Adapter	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	8,500.00	8,500.00		
310100100001000	Sheet-fed Document duplex scanner	PANTAWID	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	833,000.00	833,000.00		
310100100001000	Headset	PANTAWID	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	132,000.00	132,000.00		
310100100001000	Web Camera With USB Connector	PANTAWID	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	144,400.00	144,400.00		
310100100001000	Projector	PANTAWID	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	350,000.00	350,000.00		
310100100001000	Wireless Mouse	PANTAWID	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	13,000.00	13,000.00		
310100100001000	All in One Colored Printer	PANTAWID	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	5,250,000.00	5,250,000.00		
310100100001000	Presentation Clicker	PANTAWID	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	5,200.00	5,200.00		
310100100001000	Ups	PANTAWID	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	375,000.00	375,000.00		
310100100001000	Digital Voice Recorder	PANTAWID	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	15,000.00	15,000.00		
310100100002000	PANTUM 210, FOR PRINTER M6600NW	SLP	NO	SHOPPING B	September- December 2023	September- December 2023	September- December 2023	September- December 2023	GOP	120,900.00	120,900.00		
310100100001000	Laptop	PANTAWID	NO	REPEAT ORDER	November - December 2023	November - December 2023	November - December 2023	November - December 2023	GOP	1,295,640.00	1,295,640.00		
310100100001000	Laptop	PANTAWID	NO	REPEAT ORDER	November - December 2023	November - December 2023	November - December 2023	November - December 2023	GOP	539,850.00	539,850.00		
ELECTRICAL AND HARDWARE SUPPLIES-RRCY (NOT INDICATED/INLUDED IN CSE)													
320101100001000	Light Bulb (LED) 14W	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	5,040.00	5,040.00		
320101100001000	Door Knob Tubular Handle Lever Type	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	6,000.00	6,000.00		
320101100001000	Heavy Duty Outdoor Extension Cord 4 Gnc	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	4,200.00	4,200.00		
320101100001000	Hand Push Cart trolly, 150 kg capacity	CENTERS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	3,500.00	3,500.00		
320101100001000	Wheel Barrow Deep Type with Solid Wheel	CENTERS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	6,500.00	6,500.00		
310100100001000	Extension Wheel 10A 10 meter wire	PANTAWID	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	4,367.25	4,367.25		
310100100001000	Extension wheel wire; 15 meters cord length; With overheating protection button, Power leakage/surge protector safety breaker	PANTAWID	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	6,396.00	6,396.00		
310100100001000	LED Lite G70 Globe Lamp E27 Base 8 Watts - Warm White	PANTAWID	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	18,455.58	18,455.58		
320104100001000	Universal Outlet Extension Wire	CIS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	12,500.00	12,500.00		
100000100001000	Purchase of Door Closer for DSWD Offices and Comfort Room	BGMS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	39,240.60	39,240.60		
320104100001000	Purchase of Hardware Materials- Padlocks/barrel bolts	CIS	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	26,567.58	26,567.58		
320104100001000	Purchase of Blinds	CIS	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	29,893.66	29,893.66		
320104100001000	Rechargeable Lights, emergency lights	CIS	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	54,000.00	54,000.00		
310100300003000	LED T8 Tube; 18watts	KALAHI-CIDSS	NO	Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	6,825.00	6,825.00		
OFFICE AND OTHER SUPPLIES AND MATERIALS (NOT IN CSE)													
320101100001000	Flash Drive 16GB	HAVEN	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	3,456.00	3,456.00		
320101100001000	Laminating Film Long	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	5,000.00	5,000.00		
320101100001000	Wall Clock, Silent	CENTERS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	1,800.00	1,800.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	Laminating Film Long	AICS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	1,000.00	1,000.00		
310100100001000	Kyocera Toner TK 7220	PANTAWID	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	164,000.00	164,000.00		
320104100001000	Training Materials on roll Out Training on SLP Implementation Guidelines for Livelihood Sustainability Pplan for Year Two (Usbong) on October 10-12, 2023	MTA	NO	Shopping	October, 2023	October, 2023	October, 2023	October, 2023	GOP	8,200.00	8,200.00		
310100300001000	Stapler with remover, standard, heavy duty	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	1,590.00	1,590.00		
310100300001000	Multi-scissors, stainless, heavy duty	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	350.00	350.00		
310100300001000	Wooden pencil, #2, 12pcs per box	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	6,000.00	6,000.00		
310100300001000	Ballpen, 0.7mm, black	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	800.00	800.00		
310100300001000	Sign pen, 0.5mm, needle tip, black	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	2,200.00	2,200.00		
310100300001000	Sign pen, 0.5mm, needle tip, blue	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	2,200.00	2,200.00		
310100300001000	Document brown envelope, legal	RJJWC	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	600.00	600.00		
310100300001000	Filing Steel Cabinet, horizontal with 4 drawers	RJJWC	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	13,500.00	13,500.00		
310100300001000	Double sided tape, 1", tissue big roll	RJJWC	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	500.00	500.00		
310100300001000	Permanent marker, black, broad, refillable	RJJWC	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	900.00	900.00		
310100300001000	Permanent marker, blue, broad, refillable	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	900.00	900.00		
310100300001000	Binder clip, 25mm, 12pc per box	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	200.00	200.00		
310100300001000	Fastener, plastic, 8cm 2in 50s, assorted color	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	375.00	375.00		
310100300001000	Correction tape, refillable, 5mm x 6mm	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	300.00	300.00		
310100300001000	Packaging tape, 48mm x 100mm, transparent	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	900.00	900.00		
310100300001000	Masking tape, 24mm x 9mm	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	550.00	550.00		
310100300001000	All purpose glue stick	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	450.00	450.00		
310100300001000	Sticker paper, A4, matte, 10sheets per pack	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	375.00	375.00		
310100300001000	Staple remover, claw type	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	135.00	135.00		
310100300001000	Staple wire, no. 35, 26/6	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	325.00	325.00		
310100300001000	Bond paper, A4, multi-purpose paper, 80gsm	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	5,600.00	5,600.00		
310100300001000	AAA battery, alkaline, 4pc/pack, heavy duty	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	625.00	625.00		
310100300001000	USB Flasdrive, 16GB	RJJWC	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	20,000.00	20,000.00		
310100100001000	Curtains	PANTAWID	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	6,886.88	6,886.88		
310100100001000	Stand Fan	PANTAWID	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	5,397.00	5,397.00		
310100100001000	Wall Fan	PANTAWID	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	2,650.00	2,650.00		
310100100001000	Toner, Pantum, PC-310, for PANTUM PRINTER M3500DW	PANTAWID	NO	Competitive Bidding	July, 2023	July, 2023	July, 2023	July, 2023	GOP	825,000.00	825,000.00		
310100100001000	Toner, Pantum, PC-210, for PANTUM PRINTER M3500DW	PANTAWID	NO	Competitive Bidding	August, 2023	August, 2023	August, 2023	August, 2023	GOP	669,600.00	669,600.00		
310100100001000	Toner, Pantum, PC-310, for PANTUM PRINTER M3500DW	PANTAWID	NO	Competitive Bidding	August, 2023	August, 2023	August, 2023	August, 2023	GOP	1,237,500.00	1,237,500.00		
310100100001000	Toner, Pantum, TL 410 X, for PANTUM PRINTER M3500DW	PANTAWID	NO	Competitive Bidding	August, 2023	August, 2023	August, 2023	August, 2023	GOP	1,091,500.00	1,091,500.00		
310100100001000	Supply and Installation of Windows Blinds	PANTAWID	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	95,550.00	95,550.00		
310100100001000	DSWD Dry Seal	PANTAWID	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	32,928.00	32,928.00		
320104100001000	Toner, Pantum, PC-210, for PANTUM PRINTER M3500DW	SOCPEN	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	224,000.00	224,000.00		
320104100001000	Toner, Pantum, PC-310, for PANTUM PRINTER M3500DW	SOCPEN	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	480,000.00	480,000.00		
100000100001000	First Aid Kit	HRMDD	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	3,000.00	3,000.00		
100000100001000	SS Curtain Rod, Round Flanges Base for Curtain Post	HRMDD	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	900.00	900.00		
100000100001000	Curtain Rod End Post - 3/4"	HRMDD	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	900.00	900.00		
100000100001000	Curtain Rod Center Post - 3/4"	HRMDD	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	900.00	900.00		
100000100001000	Stainless Tube Stick - 3/4" x 10"	HRMDD	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	600.00	600.00		
100000100001000	Folding Panel Divider, 3-4 Panel	HRMDD	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	6,500.00	6,500.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Ink Cartridge, Canon 71, Black, 135ml	RRCY	NO	Shopping	July - December, 2023	July - December, 2023	July - December, 2023	July - December, 2023	GOP	10,440.00	10,440.00		
320101100001000	Ink Cartridge, Canon 71, Cyan, 70ml	RRCY	NO	Shopping	July - December, 2023	July - December, 2023	July - December, 2023	July - December, 2023	GOP	4,365.00	4,365.00		
320101100001000	Ink Cartridge, Canon 71, Magenta, 70ml	RRCY	NO	Shopping	July, September, November, 2023	July, September, November, 2023	July, September, November, 2023	July, September, November, 2023	GOP	4,365.00	4,365.00		
320101100001000	Ink Cartridge, Canon 71, Yellow, 70ml	RRCY	NO	Shopping	July, September, November, 2023	July, September, November, 2023	July, September, November, 2023	July, September, November, 2023	GOP	4,365.00	4,365.00		
320104100001000	Pantum Toner 210	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	770,000.00	770,000.00		
320104100001000	Pantum Toner 310	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	660,000.00	660,000.00		
320104100001000	Epson M200 Black Ink	CIS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	31,900.00	31,900.00		
320104100001000	Storage Box	CIS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	162,000.00	162,000.00		
320104100001000	Floor Mat	CIS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	3,000.00	3,000.00		
320104100001000	Pail	CIS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	3,300.00	3,300.00		
320104100001000	Water Dipper	CIS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	770.00	770.00		
320104100001000	Duct Tape	CIS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	9,000.00	9,000.00		
320104100001000	White Board Eraser	CIS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	550.00	550.00		
320100400001000	Ballpen ordinary, black, 12pcs per box	COMPRE	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	225.00	225.00		
320100400001000	Ink Epson L3110, Epson 003, Cyan	COMPRE	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	2,500.00	2,500.00		
320100400001000	Ink Epson L3110, Epson 003, Magenta	COMPRE	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	2,500.00	2,500.00		
320100400001000	Ink Epson L3110, Epson 003, Black	COMPRE	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	5,000.00	5,000.00		
320100400001000	Ink Epson L3110, Epson 003, Yellow	COMPRE	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	2,500.00	2,500.00		
320100400001000	Ink Cartridge (HP955XL) Black Original	COMPRE	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	5,700.00	5,700.00		
320100400001000	Ink Cartridge (HP955XL) Yellow	COMPRE	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	4,350.00	4,350.00		
320100400001000	Ink Cartridge (HP955XL) Magenta	COMPRE	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	4,350.00	4,350.00		
320100400001000	Ink Cartridge (HP955XL) Cyan	COMPRE	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	4,350.00	4,350.00		
310100100001000	INK TANK, EPSON 001 ink bottle, black	KALAH-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	23,800.00	23,800.00		
310100100001000	INK TANK, EPSON 001 ink bottle, cyan	KALAH-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	16,600.00	16,600.00		
310100100001000	INK TANK, EPSON 001 ink bottle, magenta	KALAH-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	16,600.00	16,600.00		
310100100001000	INK TANK, EPSON 001 ink bottle, yellow	KALAH-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	16,600.00	16,600.00		
310100100001000	PAPER, parchment, 250's sheets	KALAH-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	52,500.00	52,500.00		
310100100001000	FOLDER, Tagboard, White, Legal, 100 pcs/box	KALAH-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	65,000.00	65,000.00		
310100100001000	TAPE, double sided, width: 24mm	KALAH-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	3,200.00	3,200.00		
310100100001000	PAPER CLIP, vinyl/plastic coated metal, 48mm	KALAH-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	2,000.00	2,000.00		
310100100001000	Government Folder, Legal 25pcs	KALAH-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	24,000.00	24,000.00		
310100100001000	Photo paper, Glossy, A4 10-20 sheets/pack	KALAH-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	8,500.00	8,500.00		
310100100001000	Storage Box, transparent, 70 liters	KALAH-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	89,500.00	89,500.00		
320104100001000	PANTUM, PC-210EV, TONER CARTRIDGE	SOCPEN	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	60,000.00	60,000.00		
320104100001000	PANTUM, PC-310HEV, TONER CARTRIDGE	SOCPEN	NO	NP-53.9 - Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	GOP	108,000.00	108,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100004000	PANTUM PC-310H	PPD	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	11,000.00	11,000.00		
200000100004000	PANTUM TL-410X	PPD	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	11,800.00	11,800.00		
320101100001000	Reverse Battery 2SM	HAVEN	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	9,000.00	9,000.00		
310100100001000	Complete BP apparatus set (Stethoscope and Aneroid Sphygmomanometer) or Digital BP Apparatus	KALAH-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	15,000.00	15,000.00		
310100100001000	Pulse Oxymeter	KALAH-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	1,700.00	1,700.00		
310100100001000	First Aid Kit	KALAH-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	2,500.00	2,500.00		
310100100001000	Traverse rescue stretcher	KALAH-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	5,920.00	5,920.00		
310100100001000	Weighing Scale with height measurement	KALAH-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	5,460.00	5,460.00		
310100100001000	Glucometer	KALAH-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	2,860.00	2,860.00		
310100100001000	Colored Paper, Short 250 80 gsm, assorted colors	KALAH-CIDSS	NO	Shopping	July, August 2023	July, August 2023	July, August 2023	July, August 2023	GOP	470.00	470.00		
310100100001000	Oslo Paper, 9x12"	KALAH-CIDSS	NO	Shopping	July, August 2023	July, August 2023	July, August 2023	July, August 2023	GOP	234.00	234.00		
310100100001000	METACARD,assorted color, long	KALAH-CIDSS	NO	Shopping	July, August 2023	July, August 2023	July, August 2023	July, August 2023	GOP	4,000.00	4,000.00		
310100100001000	Manila Paper-folded	KALAH-CIDSS	NO	Shopping	July, August 2023	July, August 2023	July, August 2023	July, August 2023	GOP	1,462.50	1,462.50		
310100100001000	Paper, multicopy, 80gsm, A4 size, 500 sheets per ream	KALAH-CIDSS	NO	Shopping	July, August 2023	July, August 2023	July, August 2023	July, August 2023	GOP	4,700.00	4,700.00		
310100100001000	INK, Epson, Inkjet, Eco Tank, for EPSON printer L3210,L110, BK 003, black, 127 ml	KALAH-CIDSS	NO	Shopping	July, August 2023	July, August 2023	July, August 2023	July, August 2023	GOP	4,800.00	4,800.00		
310100100001000	INK, Epson, Inkjet, Eco Tank, for EPSON printer L3210,L110, BK 003, magenta, 127 ml	KALAH-CIDSS	NO	Shopping	July, August 2023	July, August 2023	July, August 2023	July, August 2023	GOP	5,100.00	5,100.00		
310100100001000	INK, Epson, Inkjet, Eco Tank, for EPSON printer L3210,L110, BK 003, cyan, 127 ml	KALAH-CIDSS	NO	Shopping	July, August 2023	July, August 2023	July, August 2023	July, August 2023	GOP	5,100.00	5,100.00		
310100100001000	INK, Epson, Inkjet, Eco Tank, for EPSON printer L3210,L110, BK 003, yellow, 127 ml	KALAH-CIDSS	NO	Shopping	July, August 2023	July, August 2023	July, August 2023	July, August 2023	GOP	5,100.00	5,100.00		
310100100001000	BALLPEN, ball point pen (0.5mm), good quality, black	KALAH-CIDSS	NO	Shopping	July, August 2023	July, August 2023	July, August 2023	July, August 2023	GOP	9,675.00	9,675.00		
310100100001000	ID Holder (clear, plastic, landscape)	KALAH-CIDSS	NO	Shopping	July, August 2023	July, August 2023	July, August 2023	July, August 2023	GOP	6,750.00	6,750.00		
310100100001000	Storage box (transparent, extendable handle, stockable modular cover, ergonomic handle, heavy duty base and large wheels	KALAH-CIDSS	NO	Shopping	July, August 2023	July, August 2023	July, August 2023	July, August 2023	GOP	4,475.00	4,475.00		
310100100001000	BALLPEN, ball point pen (0.5mm), good quality, blue	KALAH-CIDSS	NO	Shopping	July, August 2023	July, August 2023	July, August 2023	July, August 2023	GOP	9,675.00	9,675.00		
320104100001000	Sign Pen, Violet extra fine	SOCPEN	NO	Shopping	November, 2023	November, 2023	November, 2023	November, 2023	GOP	1,500.00	1,500.00		
320104100001000	Sign Pen, Green extra fine	SOCPEN	NO	Shopping	November, 2023	November, 2023	November, 2023	November, 2023	GOP	1,500.00	1,500.00		
320104100001000	Drawer Organizers black	SOCPEN	NO	Shopping	November, 2023	November, 2023	November, 2023	November, 2023	GOP	10,000.00	10,000.00		
320104100001000	Paper Tray	SOCPEN	NO	Shopping	November, 2023	November, 2023	November, 2023	November, 2023	GOP	1,015.00	1,015.00		
310100100001000	Window Mailing Envelope (white) long with DSWD Logo	PANTAWID	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	30,000.00	30,000.00		
310100300001000	Personal Care Supplies Life Skills training to BPA Residents	RJJWC	NO	Shopping	October, 2023	October, 2023	October, 2023	October, 2023	GOP	290,000.00	290,000.00		
310100300001000	Emergency and Disaster Preparedness Kits Life Skills training to BPA Residents	RJJWC	NO	Shopping	October, 2023	October, 2023	October, 2023	October, 2023	GOP	100,000.00	100,000.00		
310100300001000	Starter Kit for Livelihood Trainings Life Skills training to BPA Residents	RJJWC	NO	Shopping	July to December, 2023	July to December, 2023	July to December, 2023	July to December, 2023	GOP	247,000.00	247,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	Special Paper & certificate	CIS	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	3,350.00	3,350.00		
100000100001000	Arc File Lever; Legal Size; Red; Horizontal;Landscape;Lateral 9.5 x 15 inches	HRMDD	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	26,250.00	26,250.00		
100000100001000	Matica Technology EDIsecure MC310 cleaning Kit	HRMDD	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	6,800.00	6,800.00		
310100100001000	Purchase of Pantum Toner (All PC210 & 114 Cart of PC310)	PANTAWID	NO	Repeat Order	October 2023	October 2023	October 2023	October 2023	GOP	1,296,600.00	1,296,600.00		
310100300001000	Therapeautic Materials for 5 BPA's ex. Guitar, piano, arts,	RJJWC	NO	Shopping	October, November, December, 2023	October, November, December, 2023	October, November, December, 2023	October, November, December, 2023	GOP	260,000.00	260,000.00		
310100300001000	Livelihood Equipment and Material for 5 BPAs agrofarming tools ex. Bolo, blade, spading etc	RJJWC	NO	NP-53.9 - Small Value Procurement	October, November, December, 2023	October, November, December, 2023	October, November, December, 2023	October, November, December, 2023	GOP	253,000.00	253,000.00		
310100300001000	Livelihood Training tools/Mat and equip for Bahay Pag asa Cam norte	RJJWC	NO	NP-53.9 - Small Value Procurement	October, November, December, 2023	October, November, December, 2023	October, November, December, 2023	October, November, December, 2023	GOP	6,875.00	6,875.00		
100000100001000	Tape Mesure (Calibration of Measuring Equipment)	BGMS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	3,500.00	3,500.00		
320101100001000	Legal Size, Expandable Folder (Red)	CENTERS	NO	Shopping	September,November 2023	September,November 2023	September,November 2023	September,November 2023	GOP	15,400.00	15,400.00		
330100100001000	Black ballpen (.5,sign)	DRMD	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	6,912.50	6,912.50		
330100100001000	Blue ballpen (.5,sign)	DRMD	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	6,912.50	6,912.50		
330100100001000	Ballpen(.5, ordinary)	DRMD	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	4,092.00	4,092.00		
330100100001000	Expanding Envelope(Long Size)	DRMD	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	3,547.50	3,547.50		
330100100001000	Toner Brother (Black)	DRMD	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	2,474.25	2,474.25		
330100100001000	Toner Epson L3110 (black)	DRMD	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	1,868.00	1,868.00		
330100100001000	Toner Epson L3110, colored (cyan,magenta,yellow)-3 bottles per color	DRMD	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	5,328.00	5,328.00		
330100100001000	Toner Brother L3110, colored (cyan,magenta,yellow)-3 bottles per color	DRMD	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	7,782.75	7,782.75		
330100100001000	Toner Panthum (black)	DRMD	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	1,000.00	1,000.00		
330100100001000	Ballpen, fine point, black, .5/.7mm	DRMD	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	1,000.00	1,000.00		
330100100001000	Masking tape, 1" thickness	DRMD	NO	Shopping	September, October 2023	September 2023	September 2023	September 2023	GOP	1,350.00	1,350.00		
330100100001000	Frame for Certificates for Rps	DRMD	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	200.00	200.00		
330100100001000	Manila Paper	DRMD	NO	Shopping	September, October 2023	September, October 2023	September, October 2023	September, October 2023	GOP	400.00	400.00		
330100100001000	Specialty Paper (cream colored)	DRMD	NO	Shopping	September, October 2023	September, October 2023	September, October 2023	September, October 2023	GOP	1,200.00	1,200.00		
330100100001000	Notebooks	DRMD	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	700.00	700.00		
330100100001000	Sticker Paper	DRMD	NO	Shopping	September, October 2023	September, October 2023	September, October 2023	September, October 2023	GOP	1,400.00	1,400.00		
330100100001000	Colored paper	DRMD	NO	Shopping	September, October 2023	September, October 2023	September, October 2023	September, October 2023	GOP	600.00	600.00		
330100100001000	Large plastic cover (Celluloid)	DRMD	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	750.00	750.00		
330100100001000	Deck of cards	DRMD	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	200.00	200.00		

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320104100001000	Training Kits for the Roll-out training on Yakap Bayan Prog Multi-Disciplinary Dimensional Reintegration (MDR) Tools for recovering Persons who use drugs (RPWUDs)	COMBASED	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	4,420.00	4,420.00		
320104100001000	Training Supplies for the Roll-out training on Yakap Bayan Prog Multi-Disciplinary Dimensional Reintegration (MDR) Tools for recovering Persons who use drugs (RPWUDs)	COMBASED	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	1,450.00	1,450.00		
310100100001000	PARCHMENT PAPER	PANTAWID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	12,000.00	12,000.00		
310100100001000	CERTIFICATE FRAMES	PANTAWID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	18,200.00	18,200.00		
200000100001000	Various Office Supplies	ICTMS	NO	NP-53.9 - Small Value Procurement	October-December 2023	October- December 2023	October-December 2023	October- December 2023	GOP	130,866.26	130,866.26		
320104100001000	Epson Ink (Magenta, Yellow, Black, Cyan)	CIS	NO	NP-53.9 - Small Value Procurement	October-December 2023	October- December 2023	October-December 2023	October- December 2023	GOP	135,000.00	135,000.00		
310100100002000	Paper Multicopy, 80 gsm	SLP	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	489,600.00	489,600.00		
310100100002000	Data file box	SLP	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	45,000.00	45,000.00		
310100100002000	storage box, 70L	SLP	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	60,000.00	60,000.00		
310100100002000	White Board, 90mm x 120mm	SLP	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GOP	15,000.00	15,000.00		
310100100001000	18" Electricfan	PANTAWID	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	5,000.00	5,000.00		
310100100001000	Electricfan	PANTAWID	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	50,000.00	50,000.00		
330100100001000	Notepad	DRMD	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	48,000.00	48,000.00		
320104100001000	Fastener, plastic vnyl coated, 50pcs per box	COMBASED	NO	Shopping	November 2023	November 2023	November 2023	November 2023	GOP	3,700.00	3,700.00		
310100100001000	Certificate Frame, A4	KALAH-CIDSS	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	22,500.00	22,500.00		
310100100001000	PARCHMENT PAPER	KALAH-CIDSS	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	7,200.00	7,200.00		
330100100001000	Sign Pen, liquid or gel, black,0.5mm	DRMD	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	750.00	750.00		
330100100001000	Permanent Marker,Black,Broad,refillable	DRMD	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	900.00	900.00		
330100100001000	Pencil Mongol 2,12 pcs/box	DRMD	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	300.00	300.00		
330100100001000	Bond paper, A4, multi-purpose paper, 80gsm	DRMD	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	500.00	500.00		
330100100001000	Scoth Tape,2"	DRMD	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	300.00	300.00		
310100100001000	Supplies to be used during Orgulyo 2023: Celebration Milestones and Impacts, Settings Roa Map for 2024	PANTAWID	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	30,200.00	30,200.00		
100000100001000	Office and other supplies and materials of ADMIN	ADMIN	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	20,921.65	20,921.65		
200000100003000	Brother Ink Cartridge, LC3619XL,black	SOCTECH	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	6,810.00	6,810.00		
200000100003000	Brother Ink Cartridge, LC3619XL,cyan	SOCTECH	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	9,900.00	9,900.00		
200000100003000	Brother Ink Cartridge, LC3619XL,magenta	SOCTECH	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	8,250.00	8,250.00		
200000100003000	Brother Ink Cartridge, LC3619XL,yellow	SOCTECH	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	8,250.00	8,250.00		
200000100003000	METACARDS,500 sheets/pack Size: 5.5 x 8.5 assorted color	SOCTECH	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	6,750.00	6,750.00		
200000100003000	Sticker paper inkjet friendly a4 Photopaper Matte/Glossy; 90gsm- 200gsm;10 sheets/pack	SOCTECH	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	800.00	800.00		
200000100003000	Manila Paper	SOCTECH	NO	Shopping	December 2023	December 2023	December 2023	December 2023	GOP	455.00	455.00		
200000100003000	Ball pen, black	SOCTECH	NO	Shopping	December 2023	December 2023	December 2023	December 2023	GOP	1,848.00	1,848.00		
310100100001000	Supplies and materials of Budget	FMD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	10,770.00	10,770.00		

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100000100001000	Materials/Supplies for the ADS implementation review cum wellness check and values deepening session (72pax)	ADMIN	NO	Shopping	December 2023	December 2023	December 2023	December 2023	GOP	8,050.00	8,050.00		
330100100001000	SIGN PEN, LIQUID OR GEL, BLACK, D.5MM	DRMD	NO	Shopping	November 2023	November 2023	November 2023	November 2023	GOP	750.00	750.00		
330100100001000	STENOGRAPHER, NOTEBOOK, SPIRAL, 60 LEAVES	DRMD	NO	Shopping	November 2023	November 2023	November 2023	November 2023	GOP	1,050.00	1,050.00		
330100100001000	VACUUM RICE BAGS FOR 3KILOS	DRMD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	960,000.00	960,000.00		
330100100001000	IMPULSE SEALER	DRMD	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	20,000.00	20,000.00		
330100100001000	Office supplies	DRMD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	40,150.00	40,150.00		
310100100001000	New Wooven Sack	KALAHI-CIDSS	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	3,000.00	3,000.00		
310100100001000	Pantum Toner 210	FMD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	165,000.00	165,000.00		
100000100001000	Heavy duty Security Bags for bank Encashments & payouts of special disbursing officers	ADMIN	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	209,900.00	209,900.00		
310100100001000	Pantum Toner 310	FMD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	22,500.00	22,500.00		
310100100002000	Canon Cartridge	SLP	NO	Shopping	September - December 2023	September - December 2023	September - December 2023	September - December 2023	GOP	295,00.00	295,00.00		
310100100002000	Paper Multicopy 80GSM SIZE	SLP	NO	Shopping	September- December 2023	September- December 2023	September- December 2023	September- December 2023	GOP	489,600.00	489,600.00		
310100100002000	Data File Box	SLP	NO	Shopping	September- December 2023	September- December 2023	September- December 2023	September- December 2023	GOP	45,000.00	45,000.00		
310100100002000	Storage Box 70L	SLP	NO	Shopping	September- December 2023	September- December 2023	September- December 2023	September- December 2023	GOP	60,000.00	60,000.00		
310100100002000	White Board, 90MMX120MM	SLP	NO	Shopping	September- December 2023	September- December 2023	September- December 2023	September- December 2023	GOP	15,000.00	15,000.00		
REPAIRS/MAINTENANCE AND IMPROVEMENTS													
330100100001000	Variation Order for Repair Works and Improvement of Stockroom of RSCC at DSWD Complex Ligao	RSCC	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	44,548.66	44,548.66		
310100100001000	Supply , Delivery and Installation of Glass Tint Sticker for Budget Section Office Door and Windows Door: 60cm x72cm - 6 pcs 20cm x 80cm - 2 pcs Windows: 20cm x 90cm - 6 pcs	FMD	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	July, 2023	July, 2023	GOP	8,667.00	8,667.00		
200000100001000	55' LED/4K Ultra HD/ High Dynamic Range Smart Android TV	ICTMS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	165,000.00	165,000.00		
200000100004000	Variation Order for Repair Works and Improvement of Stockroom of RSCC at DSWD Complex, Ligao City	RSCC	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	44,548.66	44,548.66		
100000100001000	Various repairs at DSWD FOV, RAWIS LEG CITY (Repainting of Perimeter Fence; Front and Rear Only; Demolition of Bunkhouse and repair of Roofing	ADMIN	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	199,958.76	199,958.76		
320101100001000	Preventive Maintenance of Airconditioning Unit (Window & Split Type)	RRCY	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	11,500.00	11,500.00		
100000100001000	IMPROVEMENT OF WINDOWS SYSTEM AT DSWD FO V BURAGUIS MARCOS BUILDING (PSD, HALLWAY, SOCTECH AND ROC ONLY)	BGMS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	560,040.71	560,040.71		
100000100001000	IMPROVEMENT AND UPGRADE OF ELECTRICAL SYSTEM OF DSWD SWAD OFFICE, CATANDUANES	ADMIN	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	198,789.57	198,789.57		

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100000100001000	Variation Order No.1 for the Labor and materials for the various repairs and improvement at Buraguis Marcos Bldg (PSD, ARDO's & ICTMS office extension)	BGMS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	239,154.60	239,154.60		
100000100001000	CONSTRUCTION AND IMPROVEMENT OF TOILETS AT MARCOS BUILDING, DSWD OFFICE BURAGUIS	BGMS	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	991,611.54	991,611.54		
CLOTHING SUPPLIES													
320101100001000	Pedal (Cotton Garterized) Assorted Sizes (28 & 29) 30pcs/size	HAVEN	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	27,000.00	27,000.00		
320101100001000	Maong Pants Skinny Jeans Sizes 28	HAVEN	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	6,750.00	6,750.00		
320101100001000	Stretchable Cycling Shorts for Women	HAVEN	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	9,000.00	9,000.00		
320101100001000	Outdoor Slippers Sizes (38,39,40)	HAVEN	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	2,100.00	2,100.00		
320101100001000	White Socks (Ankle length socks) for Women (3pairs per pack)	HAVEN	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	3,400.00	3,400.00		
320101100001000	Foot cover socks for women color black (3pairs per pack)	HAVEN	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	2,000.00	2,000.00		
320101100001000	Microfiber door mat, non slippery (40x60cm Assorted color	HAVEN	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	3,375.00	3,375.00		
320101100001000	Pantum PC 210 Toner Cartridge Black	HAVEN	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	49,600.00	49,600.00		
320101100001000	Washing Machine, Single Tub 7.5kg (Plastic Body)	HAVEN	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	13,120.00	13,120.00		
KITCHENWARE SUPPLIES - HFWG													
320101100001000	Stainless Knife good quality 13 inches long	HAVEN	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	3,250.00	3,250.00		
320101100001000	Can Opener heavy duty stainless steel	HAVEN	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	2,760.00	2,760.00		
320101100001000	Mug White Porcelain 12 ounce	HAVEN	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	1,800.00	1,800.00		
320101100001000	Non-stick Frying Pan 28cm diameter	HAVEN	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	2,025.00	2,025.00		
320101100001000	Non-stick Frying Pan 20cm diameter	HAVEN	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	1,435.00	1,435.00		
320101100001000	Kitchen Utensils & Materials to be used in conducting LAS to RRCY residents	RRCY	NO	Shopping	October 2023	October 2023	October 2023	October 2023	GOP	13,393.00	13,393.00		
	DigitalMicrowave Oven	SMU-ORD	NO	SHOPPING	December 2023	December 2023	December 2023	December 2023	GOP	7,899.00	7,899.00		
	Coffee Maker with Grinder	SMU-ORD	NO	SHOPPING	December 2023	December 2023	December 2023	December 2023	GOP	4,550.00	4,550.00		
	Digital Induction Cooker	SMU-ORD	NO	SHOPPING	December 2023	December 2023	December 2023	December 2023	GOP	3,198.00	3,198.00		
SEMI-EXPENDABLE ITEMS AND EQUIPMENT (NOT IN CSE)													
320101100001000	Electric Water Pump Jet Booster Pump 2.0HP (Double Impellers)	CENTERS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	32,000.00	32,000.00		
320104100001000	Tornado Industrial Fan	CIS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	189,000.00	189,000.00		
310100100001000	Stand Fan-Industrial Fan 18" metal blade	PANTAWID	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	16,976.00	16,976.00		
100000100001000	Konzert Portable Trolley Speaker	BGMS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	8,959.00	8,959.00		
310100100001000	Water Dispenser	PANTAWID	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023		21,400.00	21,400.00		
310100100001000	Stand Fan	PANTAWID	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023		27,196.00	27,196.00		
310100100001000	Portable Trolley Speaker	PANTAWID	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023		6,050.00	6,050.00		
320104100001000	Water Dispenser	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023		132,000.00	132,000.00		
320104100001000	Dry chemical fire extinguisher	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023		27,500.00	27,500.00		
320104100001000	Carbon dioxide fire extinguisher	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023		74,800.00	74,800.00		
320104100001000	Television set w/ stand	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023		200,000.00	200,000.00		
320104100001000	Cellphone (keypad)	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023		27,500.00	27,500.00		

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320104100001000	DSLR Camera	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023		49,000.00	49,000.00		
320104100001000	Supply, delivery and installation of office modular partition and transaction counter	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023		655,576.02	655,576.02		
320101100001000	Multi-purpose Vehicle, four wheel, airconditioned with two compartment: front cabin/cab with two (2) side doors seating three (3) Passengers, including the driver; on the full width seat at the rear deck accomodating eight (8) to 16 passengers with foldable bench seat accessible through rear doors	RRCY	NO	Competitive Bidding	July, 2023	July, 2023	July, 2023	July, 2023		1,400,000.00	1,400,000.00		
320101100001000	Mini Refrigerator with freezer, 2 doors 3.0-3.5 cubic feet	HAVEN	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023		12,700.00	12,700.00		
310100300001000	Generator Set	KALAH-CIDSS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023		49,900.00	49,900.00		
310100300001000	Folding Bed with Foam	KALAH-CIDSS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023		15,000.00	15,000.00		
310100100001000	MONOBLOCK CHAIR, BEIGE	PANTAWID	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023		58,000.00	58,000.00		
310100100001000	MONOBLOCK TABLE BEIGE, 4 SEATER	PANTAWID	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023		85,750.00	85,750.00		
310100300001000	Office Table/Desk	KALAH-CIDSS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023		104,555.00	104,555.00		
310100300001000	Office Chair	KALAH-CIDSS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023		38,445.00	38,445.00		
100000100001000	Provision of Lactation Station at DSWD Buraguis Office	BGMS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023		30,463.26	30,463.26		
320104100001000	Additional facility lactation, child friendly space and storage facility for CIS	CIS	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	250,000.00	250,000.00		
310100100001000	Delivery and Installlation of One Unit 1.5 HP Split Wall Mounted Air Conditioning Unit and other materials for installation	FMD	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	49,530.33	49,530.33		
320104100001000	Recessed slim downlight 12 watts	CIS	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	11,875.00	11,875.00		
310100100001000	Wall Fan	PANTAWID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	195,600.00	195,600.00		
310100100001000	Stand Aircon	PANTAWID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	7,596.00	7,596.00		
330100100001000.00	Plastic Pallets	DRMD	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	125,000.00	125,000.00		
330100100001000.00	Stretch Film, plastic wrapper	DRMD	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	300,000.00	300,000.00		
310100300001000	Water Pump,1HP; Shallow type	KALAH-CIDSS	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	11,475.00	11,475.00		
200000100001000	CMOS CR2032 BATTERY	ICTMS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	7,500	7,500		
100000100001000	SUPPLY, AND DELIVERY OF 12W LED RECESSED SLIM DOWNLIGHT WITH DRIVER, SQUARE TYPE, DAYLIGHT FOR RAWIS PHASE 1, HALLWAYS, CR AND LOBBY	BGMS	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	18,900.00	18,900.00		
310100100002000	AIRCON	SLP	NO	SHOPPING B	September - December 2023	September - December 2023	September - December 2023	September - December 2023	GOP	199,996.00	199,996.00		
320101100001000	CAR BATTERY 12 VOLTS ORIGINAL: 2SMF	RSCC	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	8,500.00	8,500.00		
200000100001000	HEAVY DUTY VACUUM	ICTMS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	28,000.00	28,000.00		
200000100001000	HEAVY DUTY PORTABLE VACUUM	ICTMS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	18,000.00	18,000.00		
310100100002000	Safety Vault	SLP	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GOP	50,000.00	50,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Electric Fan	SLP	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	22,500.00	22,500.00		
310100100002000	SAFETY VAULT	SLP	NO	SHOPPING B	November 2023	November 2023	November 2023	November 2023	GOP	50,000.00	50,000.00		
100000100001000	Variation Order No.1 for PO no. NF 2309-0426 Labor and Materials for the Improvement of Genset Powershouse at DSWD FOV, Buraguis, Legazi City	BGMS	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	26,764.34	26,764.34		
100000100001000	Mini Refrigerator with freezer, 2 doors 3.0-3.5 cubic feet	FMD-BUDGET	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	12,700.00	12,700.00		
100000100001000	Variation Order No.1 for for the Labor and Materials various repair and improvement works at Haven for Women & Girls	BGMS	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	207,286.71	207,286.71		
JANITORIAL SUPPLIES													
310100100001000	Foot Operated Trash Bin 30L Plastic Rectangular Trash can with lid in color red, blue, and green	PANTAWID	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023		4,434.00	4,434.00		
310100300001000	Scouring Pad , 5 pieces per pack	KALAHI-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023		455.52	455.52		
310100300001000	TRASHBAG, plastic gusseted type, transparent, 10 pcs per roll/pack	KALAHI-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023		13,875.00	13,875.00		
310100300001000	Wastebasket, Non Rigid Plastic	KALAHI-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023		220.00	220.00		
310100300001000	Toilet tissue, Paper 2-ply sheets, 12 rolls per pack	KALAHI-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023		16,000.00	16,000.00		
310100300001000	Liquid Hand Soap, 500ml/bottle	KALAHI-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023		3,600.00	3,600.00		
310100100001000	Insecticide, 600ml	PANTAWID	NO	Shopping	September 2023	September 2023	September 2023	September 2023		56,250.00	56,250.00		
310100100001000	Cleanser, Scouring Powder, 350g	PANTAWID	NO	Shopping	September 2023	September 2023	September 2023	September 2023		3,000.00	3,000.00		
310100100001000	Cleaner, toilet Bowl and Urinal, 900ml-1000ml	PANTAWID	NO	Shopping	September 2023	September 2023	September 2023	September 2023		21,000.00	21,000.00		
310100100001000	Rags, All Cotton, 1kl per bundle	PANTAWID	NO	Shopping	October 2023	October 2023	October 2023	October 2023		6,000.00	6,000.00		
310100100001000	Detergent Powder, All purpose 1kg	PANTAWID	NO	Shopping	October 2023	October 2023	October 2023	October 2023		6,600.00	6,600.00		
310100100001000	Cleaner, toilet Bowl and Urinal, 900ml-1000ml	PANTAWID	NO	Shopping	October 2023	October 2023	October 2023	October 2023		8,800.00	8,800.00		
310100100001000	Scouring Pad , 5 pieces per pack	PANTAWID	NO	Shopping	October 2023	October 2023	October 2023	October 2023		4,300.00	4,300.00		
310100100001000	TraSHBAG, Black,XXL, 10 pcs per roll/pack	PANTAWID	NO	Shopping	October 2023	October 2023	October 2023	October 2023		12,000.00	12,000.00		
310100100001000	Tornado Mop & Spindry Bucket set w/ 1 micro fiber mophead, Heavy duty	PANTAWID	NO	Shopping	October 2023	October 2023	October 2023	October 2023		10,400.00	10,400.00		
310100100001000	Broom, Soft (walis tambo)	PANTAWID	NO	Shopping	October 2023	October 2023	October 2023	October 2023		2,400.00	2,400.00		
310100100001000	Broom, Stick (walis tambo)	PANTAWID	NO	Shopping	October 2023	October 2023	October 2023	October 2023		1,500.00	1,500.00		
FURNITURE AND FIXTURES													
320104100001000	SOFA SET-RED	CIS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	30,000.00	30,000.00		
320104100001000	Coffee Table	CIS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	13,000.00	13,000.00		
320104100001000	Locker Gray, 15 lockers	CIS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	15,000.00	15,000.00		
320104100001000	Pantry Rack	CIS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	4,000.00	4,000.00		
320104100001000	Rectangular Plant Box	CIS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	4,500.00	4,500.00		
320104100001000	Office Swivel Chair	CENTERS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	27,000.00	27,000.00		
320104100001000	Cabinets, Steel, with Glass Sliding Door, Adjustable Shelves	CENTERS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	43,349.00	43,349.00		
310100100001000	Plastic Monobloc Table; 4-6 seater rectangle table	PANTAWID	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023		37,905.00	37,905.00		
310100100001000	Plastic Monoblock Chairs; White, stackable	PANTAWID	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023		29,750.00	29,750.00		
320104100001000	Iron Rack	CIS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023		7,500.00	7,500.00		
310100300001000	Coffee Table Set	KALAHI-CIDSS	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023		27,000.00	27,000.00		
320104100001000	Steel Rack (Heavy Duty)	SOCPEN	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023		24,000.00	24,000.00		
320104100001000	File Cabinet- 4 drawers Lateral Gray(Heavy Duty)	SOCPEN	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023		33,000.00	33,000.00		
320104100001000	Mobile Cabinet- 3 drawers	SOCPEN	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023		16,000.00	16,000.00		

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320104100001000	File Cabinet- 2 drawers (Heavy Duty)	SOCPEN	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023		28,000.00	28,000.00		
200000100004000	4 Drawers/Layers Lateral Filing Cabinet with lock Specification: Size: at least H1320xW900xD450mm, Gauge: 20 Color: Light Gray/Off White	Standards	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	34,000.00	34,000.00		
200000100004000	3 Drawers/Layers Lateral Filing Cabinet with lock Specification: Size: at least H1065xW900xD450mm, Gauge: 20 Color: Light Gray/Off White	Standards	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	16,000.00	16,000.00		
310100100002000	OFFICE FURNITURES FOR USE OF SOCPEN STAFF AND PPD STAFF	SOCPEN	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	1,000,000.00	1,000,000.00		
310100100001000	3 Drawer Lateral Filing Cabinet	CASH	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	30,000.00	30,000.00		
310100100001000	Half Glass Cabinet	CASH	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GoP	14,000.00	14,000.00		
310100300001000	Furnitures and Fixtures Life Skills training to BPA Residents	RJJWC	NO	NP-53.9 - Small Value Procurement	July to November, 2023	July to November, 2023	July to November, 2023	July to November, 2023	GoP	290,000.00	290,000.00		
320104100001000	Office Chair (Heavy Duty)	SOCPEN	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GoP	220,000.00	220,000.00		
320104100001000	Office Table (Heavy Duty)	SOCPEN	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GoP	385,000.00	385,000.00		
320104100001000	File Cabinet- 2 drawers (Heavy Duty)	SOCPEN	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GoP	28,000.00	28,000.00		
320104100001000	Filing Cabinet- 4 drawers	SOCPEN	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GoP	294,000.00	294,000.00		
320104100001000	Locker Gray, 9 lockers	CIS	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GoP	150,000.00	150,000.00		
320104100001000	Office Table	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GoP	200,000.00	200,000.00		
320104100001000	Office Chair	CIS	NO	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GoP	225,000.00	225,000.00		
310100100001000	Office Table	PANTAWID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	80,850.00	80,850.00		
310100100001000	Office Chair	PANTAWID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	27,300.00	27,300.00		
310100100001000	Office Cabinet	PANTAWID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	43,000.00	43,000.00		
310100100002000	Office Tables & Chairs	SLP	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	60,000.00	60,000.00		
310100100002000	Steel Cabinet	SLP	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	120,000.00	120,000.00		
310100100002000	Monoblock chair	SLP	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	September, 2023	GOP	42,000.00	42,000.00		
310100300001000	Vertical 4 Layer steel cabinet	KALAH-CIDSS	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	13,600.00	13,600.00		
310100300001000	Monoblock	KALAH-CIDSS	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	15,000.00	15,000.00		
310100300001000	Office Table/Desk	KALAH-CIDSS	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	105,225.00	105,225.00		
310100300001000	Office Chair	KALAH-CIDSS	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	83,880.00	83,880.00		
330100100001000	Tables & Chairs (Set)	DRMD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	20,000.00	20,000.00		
310100100001000	Filling Steel Cabinet Lateral with 4 Drawer	PANTAWID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	70,000.00	70,000.00		
310100100001000	Iron Rack 5 Layer	PANTAWID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	14,000.00	14,000.00		
310100100001000	Steel Storage Cabinet 4 Layer	PANTAWID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	12,000.00	12,000.00		
100000100001000	SOFA CHAIR, 3 SEATER- LEATHER (BLACK)	BUDGET SECTION-FMD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	40,000.00	40,000.00		

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100000100001000	SIDE TABLE (SQUARE), TOP GLASS HEIGHT: 40-50 WIDTH AND LENGTH: 50- 60 CM	BUDGET SECTION- FMD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	10,000.00	10,000.00		
320104100001000	SOFA, 1-SEATER, FABRIC	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	18,200.00	18,200.00		
320104100001000	PANEL DIVIDER,FOLDABLE,FREE	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	21,568.64	21,568.64		
320104100001000	TABLE WOOD	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	3,850.00	3,850.00		
320104100001000	TABLE BINS,20 LITERS	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	883.75	883.75		
320104100001000	KIDS PLAYFENCE	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	8,925.00	8,925.00		
320104100001000	KIDS TABLE AND CHAIRS	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	4,305.00	4,305.00		
320104100001000	PUZZER RUBBER MAT	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	2,613.98	2,613.98		
320104100001000	KID SLIDE	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	11,550.00	11,550.00		
320104100001000	BOOKSHELVES, WOOD	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	17,850.00	17,850.00		
320104100001000	SOFA, 3-1-1,FABRIC	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	36,050.00	36,050.00		
320104100001000	5-SEATER	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	40,950.00	40,950.00		
320104100001000	2-SEATER	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	24,500.00	24,500.00		
320104100001000	CENTER TABLE, RECTANGULAR	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	21,000.00	21,000.00		
320104100001000	FOOSBALL TABLE	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	8,400.00	8,400.00		
320104100001000	WOODEN CHESSBOARD	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	867.30	867.30		
320104100001000	DARTBOARD	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	2,696.93	2,696.93		
320104100001000	SCARABBLE	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	3,987.90	3,987.90		
320104100001000	GAMES OF THE GENERAL	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	724.50	724.50		
320104100001000	MONOPOLY	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	2,098.69	2,098.69		
320104100001000	YOGA MAT	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	6,293.70	6,293.70		
320104100001000	FITNESS/YOGA/GYM BALL	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	1,879.50	1,879.50		
320104100001000	FITNESS/YOGA/GYM BALL, SPIKE	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	2,100.00	2,100.00		
320104100001000	OFFICE TABLE, WITH DRAWER	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	4,299.75	4,299.75		
320104100001000	OFFICE CHAIR, EXECUTIVE CHAIR	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	6,504.75	6,504.75		
320104100001000	OFFICE VISITOR CHAIR	CIS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	4,593.75	4,593.75		
100000100001000	DRAWER LATERAL FILLING CABINET	ADMIN	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	30,000.00	30,000.00		
310100100001000	Labor and Materials and Installation of Frosted Sticker Installation for Cluster 2 & Cluster 3 Office Fixed Glass Walling and Swing Doors	PANTAWID	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	18,000.00	18,000.00		
200000100001000	12U AUDIO CABINET	ICTMS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	10,000.00	10,000.00		
200000100001000	42U Heavy duty Server Rack	ICTMS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	60,000	60,000		

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310100100002000	Office Tables & Chairs	SLP	NO	SHOPPING B	September- December 2023	September- December 2023	September- December 2023	September- December 2023	GOP	60,000.00	60,000.00		
310100100002000	Steel Cabinet	SLP	NO	SHOPPING B	September- December 2023	September- December 2023	September- December 2023	September- December 2023	GOP	120,000.00	120,000.00		
310100100002000	Monoblock Chair	SLP	NO	SHOPPING B	September- December 2023	September- December 2023	September- December 2023	September- December 2023	GOP	42,000.00	42,000.00		
310100300001000	Boltless rack and plastic drawer	RJJWC	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	140,000.00	140,000.00		
FOOD AND OTHER GROCERY ITEMS													
320101100001000	Evaporated Milk 370 ml x 48	HAVEN	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	1,998.00	1,998.00		
320101100001000	Spaghetti Noodles 900g x 18	HAVEN	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	1,173.00	1,173.00		
320101100001000	Elbow Macaroni 1kg	HAVEN	NO	Shopping	July, 2023	July, 2023	July, 2023	July, 2023	GOP	484.00	484.00		
320100400001000	Drinking Water- Daet	CIS	NO	Shopping	August, September, October, November, December, 2023	August, September, October, November, December, 2023	August, September, October, November, December, 2023	August, September, October, November, December, 2023	GOP	5,600.00	5,600.00		
320100400001000	Drinking Water- IROSIN	CIS	NO	Shopping	August, September, October, November, December, 2023	August, September, October, November, December, 2023	August, September, October, November, December, 2023	August, September, October, November, December, 2023	GOP	5,600.00	5,600.00		
320100400001000	Drinking Water- CATANDUANES	CIS	NO	Shopping	August, September, October, November, December, 2023	August, September, October, November, December, 2023	August, September, October, November, December, 2023	August, September, October, November, December, 2023	GOP	5,600.00	5,600.00		
320100400001000	Drinking Water- MASBATE	CIS	NO	Shopping	August, September, October, November, December, 2023	August, September, October, November, December, 2023	August, September, October, November, December, 2023	August, September, October, November, December, 2023	GOP	5,600.00	5,600.00		
320100400001000	Drinking Water- NAGA	CIS	NO	Shopping	August, September, October, November, December, 2023	August, September, October, November, December, 2023	August, September, October, November, December, 2023	August, September, October, November, December, 2023	GOP	5,600.00	5,600.00		
330100100001000	Corned Beef	DRMD	NO	Emergency Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	2,900,000.00	2,900,000.00		
320100400001000	Drinking Water	CIS	NO	Shopping	August, September, October, November, December, 2023	August, September, October, November, December, 2023	August, September, October, November, December, 2023	August, September, October, November, December, 2023	GOP	5,600.00	5,600.00		
320100400001000	Drinking Water	CIS	NO	Shopping	August, September, October, November, December, 2023	August, September, October, November, December, 2023	August, September, October, November, December, 2023	August, September, October, November, December, 2023	GOP	7,000.00	7,000.00		
330100100001000	Purchase of Canned Sardines (Raw Mats)	DRMD	NO	Emergency Procurement	August, 2023	August, 2023	August, 2023	August, 2023	GOP	3,172,500.00	3,172,500.00		
320101100001000	Purified Drinking Water, 5 liters	RRCY	NO	Shopping	October, November, December, 2023	October, November, December, 2023	October, November, December, 2023	October, November, December, 2023	GOP	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Choco Powder 1 kg	HAVEN	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	2,062.80	2,062.80		
320101100001000	Coffee 3 in 1 at least 25 grams, 30's/ pack	HAVEN	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	1,296.00	1,296.00		
320101100001000	Evaporated Milk 370 ml x 48	HAVEN	NO	Shopping	September, 2023	September, 2023	September, 2023	September, 2023	GOP	450.00	450.00		
310100100001000	Supply and Delivery of Purified Drinking Water for DSWD SWAD Masbate Staff (Pantawid, Kalahi, Slp, Sfp, Social Pension, Combased) for the period of November to December 2023	PANTAWID	NO	NP-53.9 - Small Value Procurement	November - December 2023	November - December 2023	November - December 2023	November - December 2023	GOP	4,200.00	4,200.00		
	Snacksfor the Visitors in the Office of the Regional Director	SMU	NO	SHOPPING	November - December 2023	November - December 2023	November - December 2023	November - December 2023	GOP	15,675.00	15,675.00		
310100100002000	Purified Drinking Water	SLP	NO	NP-53.9 - Small Value Procurement	November - December 2023	November - December 2023	November - December 2023	November - December 2023	GOP	14,400.00	14,400.00		
320101100001000	Grocery items	HAVEN	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	109,662.44	109,662.44		
320100400001000	Drinking Water	CIS	NO	NP-53.9 - Small Value Procurement	November - December 2023	November - December 2023	November - December 2023	November - December 2023	GOP	2,240.00	2,240.00		
320104200001000	Noche Buena Package	COMPRES	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	59,350.00	59,350.00		
NFA RICE													
330100100001000	Purchase of NFA Rice	DRMD	NO	Shopping	August, 2023	August, 2023	August, 2023	August, 2023	GOP	1,500,000.00	1,500,000.00		
TOTAL BUDGET:										235,661,543.27			
Plus 10% Provision for Inflation										23,566,154.33			
Plus 10% Contingency										25,922,769.76			
TOTAL ESTIMATED BUDGET:										285,150,467.36			

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

JUDEX DONNEL G. LLAMOSO
AO IV, Procurement Section

Recommending Approval:

CLAUDIO A. VILLAREAL JR.
SWO IV, BAC Chairperson

Approved:

NORMAN S. LAURIO
Regional Director