

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FIELD OFFICE V**

**NON-COMMON USE SUPPLIES AND EQUIPMENT (NON-CSE)  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN  
JULY-OCTOBER 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Production of Advocay Materials</b>													
330100100001000	DSWD RED VEST (S-XXXL)	DRMD	NO	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GOP	1,177,500.00	1,177,500.00		
<b>Office, ICT and Other Equipment (Not Indicated/included in CSE)</b>													
310100300003000	PURCHASE OF IT EQUIPMENT FOR USE OF PANTAWID PAMILYANG PILIPINO PROGRAM STAFF	4PS	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	4,080,000.00	4,080,000.00		
320102100001000	123 BRAND NEW LAPTOP	SLP	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	5,904,000.00	5,904,000.00		
310100300003000	PROCUREMENT OF DESKTOP FOR USE OF PANTAWID MAINSTREAMED STAFF	4PS	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	1,999,960.00	1,999,960.00		
310100300003000	PAPER MULTICOPY TO BE USED FOR PANTAWID IMPLEMENTATION	4PS	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	1,840,000.00	1,840,000.00		
320104100001000	OFFICE AND JANITORIAL SUPPLIES OF AICS, NOT INCLUDED IN DBM	CIS	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	1,690,070.00	1,690,070.00		
310100100002000	OFFICE SUPPLIES OF SLP, NOT INCLUDED IN DBM	SLP	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	742,646.00	742,646.00		
310100300003000	OFFICE SUPPLIES OF 4PS, NOT INCLUDED IN DBM	4PS	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	954,537.50	954,537.50		
310100300003000	PROCUREMENT OF 882 UNITS OF LAPTOP FOR THE USE OF CITY/MUNICIPAL LINKS OF DSWD FO V	4PS	NO	Competitive Bidding	July-October 2023	July-October 2023	July-October 2023	July-October 2023	GoP	43,458,786.00	43,458,786.00		
200000100001000	PROCUREMENT OF 500 UNITS OF MICROSOFT OFFICE HOME AND STUDENT 2021 LICENSE	ICTMS	NO	Competitive Bidding	July-October 2023	July-October 2023	July-October 2023	July-October 2023	GoP	3,500,000.00	3,500,000.00		
200000100001000	PROCUREMENT OF 10 UNITS OF LAPTOP AND 20 UNITS OF DESKTOP FOR DSWD FO V (CAPITAL OUTLAY)	ICTMS	NO	Competitive Bidding	July-October 2023	July-October 2023	July-October 2023	July-October 2023	GoP	2,180,000.00	2,180,000.00		
310100300003000	PURCHASE OF PANTUM TONER (ALL TL-410X CART)	4PS	NO	Competitive Bidding	July-October 2023	July-October 2023	July-October 2023	July-October 2023	GoP	1,091,500.00	1,091,500.00		
310100300003000	132 LAPTOP	4PS	NO	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GOP	6,504,036.00	6,504,036.00		

320104100001000	PROCUREMENT OF ICT EQUIPMENTS FOR AICS TRANSACTIONS (LOT 2 & 4)	CIS	NO	Competitive Bidding	July-October 2023	July-October 2023	July-October 2023	July-October 2023	GoP	6,347,500.00	6,347,500.00		
310100100002000	PROCUREMENT OF LAPTOP FOR USE OF SOCPEN	SOCPEN	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	1,776,000.00	1,776,000.00		
<b>Furniture and Fixtures</b>													
310100100002000	OFFICE FURNITURES FOR USE OF SOCPEN STAFF AND PPD STAFF	SOCPEN	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	1,000,000.00	1,000,000.00		
<b>Food and Other Grocery Items</b>													
330100100001000	CANNED SARDINES, EMERGENCY PROCUREMENT FOR MAYON OPS	DRMD	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	3,172,500.00	3,172,500.00		
<b>NFA Rice</b>													
330100100001000	NFA RICE - EMERGENCY PROCUREMENT FOR MAYON OPS	DRMD		Competitive Bidding	July-October 2023	July-October 2023	July-October 2023	July-October 2023	GoP	1,091,500.00	1,375,000.00		
<b>Others</b>													
320101100001000	MULTI-PURPOSE VEHICLE	RRCY	NO	Competitive Bidding	July-August 2023	July-August 2023	July-August 2023	July-August 2023	GoP	1,400,000.00	1,400,000.00		
							<b>89,910,535.50</b>						
<b>TOTAL BUDGET:</b>													
Plus 10% Provision for Inflation							<b>8,991,053.55</b>						
Plus 10% Contingency							<b>9,890,158.91</b>						
<b>TOTAL ESTIMATED BUDGET:</b>							<b>108,791,747.96</b>						

**NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP**

Prepared By:



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AO IV, Procurement Section

Certified Funds Available:



**MA. CARMEN T. TAYAM**  
AO V, Budget Officer

Approved:



**NORMAN S. LAURIO**  
Regional Director