

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link:
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2025**.

Department/Bureau/Office: Department of Social Welfare
Region: Field Office V
Address: Revis, Legaspi City

Agency Code/UACS: _____
Organization Type: _____

Contact Person: _____
Position: _____
E-mail: _____
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Juvy E. Pasano
Administrative Officer V
jepasano.fc5@dswd.gov.ph

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	136	114	166	416	20,978.88	1071	114	94	1279	64,499.97	921	114	114	1149	57,944.07	121	134	74	329	16,591.47	3173	50.43	160,014.39	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	1	0	0	1	357.09	136	0	0	136	48,564.24	81	0	10	91	32,495.19	1	0	0	1	357.09	229	357.09	81,773.61	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	20	5	25	879.00	40	20	0	60	2,109.60	0	20	6	26	914.16	0	20	0	20	703.20	131	35.16	4,605.96	
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	70	51	121	4,399.56	30	70	0	100	3,636.00	0	70	6	76	2,763.36	0	70	0	70	2,545.20	367	36.36	13,344.12	
5	60121534-ER-P01	ERASER, plastic/rubber	piece	20	60	10	90	743.40	20	10	10	40	330.40	20	60	50	130	1,073.80	20	10	10	40	330.40	300	8.26	2,478.00	
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	450	109	20	579	12,853.80	250	9	0	259	5,749.80	150	9	510	669	14,851.80	100	159	0	259	5,749.80	1766	22.20	39,205.20	
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	399	0	2350	2749	122,935.28	1595	0	5000	6595	294,928.40	1455	0	2000	3455	154,507.60	195	150	2000	2345	104,868.40	15144	44.72	677,239.68	
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	320	300	50	670	38,324.00	400	300	0	700	40,040.00	300	300	0	600	34,320.00	300	450	0	750	42,900.00	2720	57.20	155,584.00	
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	460	100	70	630	13,986.00	200	0	0	200	4,440.00	160	0	510	670	14,874.00	100	150	0	250	5,550.00	1750	22.20	38,850.00	
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	245	0	2200	2445	109,340.40	1470	0	5000	6470	289,338.40	1420	0	2000	3420	152,942.40	170	150	2000	2320	103,750.40	14655	44.72	655,371.60	
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	320	300	0	620	35,464.00	300	300	0	600	34,320.00	300	300	0	600	34,320.00	250	450	0	700	40,040.00	2520	57.20	144,144.00	
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00	
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00	
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	20	0	0	20	1,144.00	20	0	0	20	1,144.00	0	0	0	0	0.00	0	0	0	0	0.00	40	57.20	2,288.00	
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	3	0	0	3	49,764.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	16,588.00	49,764.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	50	11	105	166	3,401.34	75	11	100	186	3,811.14	50	11	100	161	3,298.89	45	11	100	156	3,196.44	669	20.49	13,707.81
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	50	10	5	65	1,192.10	70	10	0	80	1,467.20	50	10	0	60	1,100.40	40	10	0	50	917.00	255	18.34	4,676.70
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	26	7	11	44	3,841.64	38	7	1	46	4,016.26	26	7	6	39	3,405.09	26	7	1	34	2,968.54	163	87.31	14,231.53
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	13	8	33	54	6,739.20	63	3	3	69	8,611.20	13	8	3	24	2,995.20	13	8	3	24	2,995.20	171	124.80	21,340.80
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	20	10	40	70	1,820.00	82	10	10	102	2,652.00	20	10	10	40	1,040.00	20	10	10	40	1,040.00	252	26.00	6,552.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	15	15	60	90	3,744.00	939	15	5	959	39,894.40	815	15	5	835	34,736.00	15	15	5	35	1,456.00	1919	41.60	79,830.40
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	12	17	57	86	2,057.12	911	7	2	920	22,006.40	812	7	2	821	19,638.32	12	7	2	21	502.32	1848	23.92	44,204.16
25	47131811-DE-B02	DETERGENT BAR	piece	10	0	180	190	1,774.60	1310	0	0	1310	12,235.40	810	0	0	810	7,565.40	10	0	0	10	93.40	2320	9.34	21,668.80
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	46	26	271	343	18,549.44	1426	16	66	1508	81,552.64	826	16	66	908	49,104.64	26	16	66	108	5,840.64	2867	54.08	155,047.36
27	47131803-DS-A01	DISINFECTANT SPRAY	can	11	6	51	68	9,512.52	61	6	1	68	9,512.52	11	6	1	18	2,518.02	11	6	1	18	2,518.02	172	139.89	24,061.08
28	47131601-DU-P01	DUST PAN	piece	14	2	32	48	2,246.40	54	2	2	58	2,714.40	12	2	2	16	748.80	12	2	2	16	748.80	138	46.80	6,458.40
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	10	0	0	10	3,097.60	0	0	0	0	0.00	0	0	0	0	0.00	10	309.76	3,097.60
30	47131830-FC-A01	FURNITURE CLEANER	can	1	4	1	6	848.34	11	4	1	16	2,262.24	1	4	1	6	848.34	1	4	1	6	848.34	34	141.39	4,807.26
31	73101612+H-L01	HAND SOAP, liquid, 500mL	bottle	33	13	63	109	4,681.55	887	3	23	913	39,213.35	813	3	23	839	36,035.05	13	3	23	39	1,675.05	1900	42.95	81,605.00
32	47121804+MP-B01	MOP BUCKET	unit	3	0	2	5	11,440.00	3	0	0	3	6,864.00	0	0	0	0	0.00	0	0	0	0	0.00	8	2,288.00	18,304.00
33	47131501+RG-C01	RAGS	kilo	33	0	0	33	2,292.51	25	0	0	25	1,736.75	25	0	0	25	1,736.75	25	0	0	25	1,736.75	108	69.47	7,502.76
34	47131602-SC-N01	SCOURING PAD	pack	12	2	2	16	1,370.08	102	2	2	106	9,076.78	2	2	2	6	513.78	2	2	2	6	513.78	134	85.63	11,474.42
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	58	16	603	677	88,010.00	1278	16	503	1797	233,610.00	1228	16	503	1747	227,110.00	28	16	503	547	71,110.00	4768	130.00	619,840.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	30	12	500	542	32,129.76	1250	12	500	1762	104,451.36	1200	12	500	1712	101,487.36	0	12	0	12	711.36	4028	59.28	238,779.84
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	33	15	613	661	61,182.16	1727	15	503	2245	207,797.20	1203	15	513	1731	160,221.36	3	15	3	21	1,943.76	4658	92.56	431,144.48
38	47121702-WB-P01	WASTEBASKET	piece	2	3	0	5	218.40	90	0	0	90	3,931.20	0	0	0	0	0.00	0	0	0	0	0.00	95	43.68	4,149.60
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	INK, for stamp pad	bottle	54	46	57	157	4,520.03	131	46	0	177	5,095.83	130	46	26	202	5,815.58	50	46	0	96	2,763.84	632	28.79	18,195.28
CONSUMER ELECTRONICS																										
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	3	0	1	4	29,356.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	7,339.16	29,356.64
FILMS																										
41	13111203-AC-P01	ACETATE	roll	11	0	0	11	13,682.24	10	0	0	10	12,438.40	10	0	0	10	12,438.40	10	0	0	10	12,438.40	41	1,243.84	50,997.44
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	50	50	17,591.50	12	0	50	62	21,813.46	0	0	50	50	17,591.50	0	0	50	50	17,591.50	212	351.83	74,587.96
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-N01	FIRE EXTINGUISHER, dry chemical	unit	10	0	22	32	36,608.00	20	0	0	20	22,880.00	10	0	0	10	11,440.00	10	0	0	10	11,440.00	72	1,144.00	82,368.00
FLAG OR ACCESSORIES																										
44	55121905+PH-P01	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	284.84	4	0	0	4	1,139.36	1	0	0	1	284.84	1	0	0	1	284.84	7	284.84	1,993.88
FURNITURE AND FURNISHINGS																										
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	100	0	100	34,112.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	341.12	34,112.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	5	0	0	5	6,110.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,222.00	6,110.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	6	2	24	32	35,509.76	0	2	0	2	2,219.36	0	2	0	2	2,219.36	0	2	0	2	2,219.36	38	1,109.68	42,167.84	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	6	0	24	30	46,800.00	5	0	0	5	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	35	1,560.00	54,600.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	3	0	0	3	2,705.04	0	0	0	0	0.00	0	0	0	0	0.00	3	901.68	2,705.04	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	50	50	1,239,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	24,793.60	1,239,680.00	
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	25	0	8	33	1,398,883.20	6	0	0	6	254,342.40	0	0	0	0	0.00	0	0	0	0	0.00	39	42,390.40	1,653,225.60	
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	62	0	100	162	488,423.52	0	0	0	0	0.00	10	15	0	25	75,374.00	0	0	0	0	0.00	187	3,014.96	563,797.52	
54	43202010-FD-U04	FLASH DRIVE	piece	5	0	110	115	17,565.10	5	0	0	5	763.70	5	0	0	5	763.70	5	0	0	5	763.70	130	152.74	19,856.20	
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	10	0	50	60	2,542,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	42,380.00	2,542,800.00	
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	25	0	0	25	1,170,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	46,800.00	1,170,000.00	
57	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	60	0	6	66	10,686.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	66	161.92	10,686.72	
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	3	0	50	53	139,755.17	1	0	0	1	2,636.89	1	0	0	1	2,636.89	1	0	0	1	2,636.89	56	2,636.89	147,665.84	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB	piece	10	0	100	110	8,317.10	50	0	0	50	3,780.50	10	0	0	10	756.10	0	0	0	0	0.00	170	75.61	12,853.70	
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE	piece	0	0	100	100	20,582.00	50	0	0	50	10,291.00	0	0	0	0	0.00	0	0	0	0	0.00	150	205.82	30,873.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-X02	GLUE, all-purpose	bottle	40	79	225	344	21,376.16	173	21	100	294	18,269.16	10	71	125	206	12,800.84	11	71	100	182	11,309.48	1026	62.14	63,755.64	
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23	box	0	12	0	12	436.80	80	12	0	92	3,348.80	0	12	0	12	436.80	0	12	0	12	436.80	128	36.40	4,659.20	
63	31151804-SW-S01	STAPLE WIRE, standard	box	75	78	160	313	7,436.88	850	72	100	1022	24,282.72	40	22	185	247	5,868.72	35	22	100	157	3,730.32	1739	23.76	41,318.64	
64	31201502-TA-E02	TAPE, electrical	roll	10	14	60	84	1,633.80	0	0	0	0	0.00	0	0	10	10	194.50	0	0	0	0	0.00	94	19.45	1,828.30	
65	31201503-TA-M01	TAPE, masking, 24mm	roll	45	34	35	114	6,347.52	884	29	0	913	50,835.84	815	29	15	859	47,829.12	10	29	0	39	2,171.52	1925	55.68	107,184.00	
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	25	84	85	194	23,505.04	884	79	50	1013	122,735.08	815	29	65	909	110,134.44	10	29	50	89	10,783.24	2205	121.16	267,157.80	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	41	29	105	175	3,913.00	877	29	50	956	21,376.16	820	29	65	914	20,437.04	15	29	50	94	2,101.84	2139	22.36	47,828.04	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	60	25	137	222	3,924.96	891	20	50	961	16,990.48	835	20	67	922	16,300.96	5	20	50	75	1,325.00	2180	17.68	38,542.40	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	190	34	90	314	7,086.98	942	79	0	1021	23,043.97	880	29	15	924	20,854.68	80	29	0	109	2,460.13	2368	22.57	53,445.76	
70	31151507-TW-P01	TWINE, plastic	roll	30	5	10	45	2,997.90	818	8	10	836	55,694.32	815	5	10	830	55,294.60	15	5	10	30	1,998.60	1741	66.62	115,985.42	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	7	10	20	37	737.41	5	10	0	15	298.95	5	10	50	65	1,295.45	5	0	10	15	298.95	132	19.93	2,630.76	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	9	0	9	147.33	6	0	0	6	98.22	0	0	0	0	0.00	0	0	0	0	0.00	15	16.37	245.55	
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00	
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	1	0	10	11	2,858.79	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	259.89	2,858.79	
75	44101807-CA-C01	CALCULATOR, Compact	unit	73	10	104	187	44,088.99	12	10	0	22	5,186.94	5	10	12	27	6,365.79	5	10	0	15	3,536.55	251	235.77	59,178.27	
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	106	40	80	226	2,115.36	142	40	0	182	1,703.52	30	40	93	163	1,525.68	55	15	0	70	655.20	641	9.36	5,999.76	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
78	44122105-BF-C02	CLIP, backfold, 25mm	box	96	15	55	166	2,589.60	942	15	0	957	14,929.20	30	15	78	123	1,918.80	30	15	0	45	702.00	1291	15.60	20,139.60
79	44122105-BF-C03	CLIP, backfold, 32mm	box	95	15	80	190	6,323.20	142	15	0	157	5,224.96	35	15	103	153	5,091.84	30	15	0	45	1,497.60	545	33.28	18,137.60
80	44122105-BF-C04	CLIP, backfold, 50mm	box	90	65	55	210	12,667.20	942	65	0	1007	60,742.24	30	15	78	123	7,419.36	30	15	0	45	2,714.40	1385	60.32	83,543.20
81	44121801-CT-R02	CORRECTION TAPE	piece	501	50	2625	3176	42,876.00	2050	20	2000	4070	54,945.00	1465	20	2240	3725	50,287.50	200	20	2000	2220	29,970.00	13191	13.50	178,078.50
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	70	15	50	135	4,282.20	6	0	0	6	190.32	0	0	0	0	0.00	0	0	0	0	0.00	141	31.72	4,472.52
83	44111515-DF-B01	DATA FILE BOX	piece	110	15	50	175	25,530.75	900	5	50	955	139,324.95	75	5	122	202	29,469.78	50	5	50	105	15,318.45	1437	145.89	209,643.93
84	44122011-DF-F01	DATA FOLDER	piece	10	15	0	25	2,075.25	810	15	0	825	68,483.25	10	5	0	15	1,245.15	10	5	0	15	1,245.15	880	83.01	73,048.80
85	44103202-DS-M01	DATER STAMP	piece	4	11	2	17	7,394.15	1	5	0	6	2,609.70	2	5	3	10	4,349.50	0	5	0	5	2,174.75	38	434.95	16,528.10
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	3	102	0	105	87,141.60	1	102	0	103	85,481.76	1	2	0	3	2,489.76	1	2	0	3	2,489.76	214	829.92	177,602.88
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	3	100	21	124	131,139.92	161	100	20	281	297,179.98	162	0	20	182	192,479.56	1	0	20	21	22,209.18	608	1,057.58	643,008.64
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	103	250	100	453	425,797.35	160	250	100	510	479,374.50	162	0	600	762	716,241.90	0	0	100	100	93,995.00	1825	939.95	1,715,408.75
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	71	0	105	176	5,366.24	0	0	0	0	0.00	20	0	0	20	609.80	0	0	0	0	0.00	196	30.49	5,976.04
90	44121506-EN-M02	ENVELOPE, Mailing	box	0	52	0	52	22,491.04	0	2	0	2	865.04	0	2	0	2	865.04	0	2	0	2	865.04	58	432.52	25,086.16
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	1	252	202	455	233,287.60	3	252	0	255	130,743.60	0	2	77	79	40,504.88	0	2	0	2	1,025.44	791	512.72	405,561.52
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	5	10	12	27	390.96	0	10	0	10	144.80	0	0	0	0	0.00	0	0	0	0	0.00	37	14.48	535.76
93	44122118-FA-P01	FASTENER	box	146	165	1055	1366	129,278.24	64	60	1002	1126	106,564.64	25	10	1005	1040	98,425.60	20	10	1000	1030	97,479.20	4562	94.64	431,747.68
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	5	0	0	5	451.00	0	0	0	0	0.00	5	0	0	5	451.00	0	0	0	0	0.00	10	90.20	902.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	55	0	0	55	612.15	0	0	0	0	0.00	5	0	0	5	55.65	0	0	0	0	0.00	60	11.13	667.80
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	110	0	0	110	1,565.30	0	0	0	0	0.00	10	0	0	10	142.30	0	0	0	0	0.00	120	14.23	1,707.60
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	25	0	25	6,760.00	25	0	0	25	6,760.00	0	0	0	0	0.00	0	0	0	0	0.00	50	270.40	13,520.00
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	50	1	51	14,851.20	0	50	0	50	14,560.00	0	0	1	1	291.20	0	0	0	0	0.00	102	291.20	29,702.40
99	44122011-FO-L01	FOLDER, L-type, A4	pack	3	0	0	3	600.84	0	0	0	0	0.00	0	0	180	180	36,050.40	0	0	0	0	0.00	183	200.28	36,651.24
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	15	0	6	21	5,230.68	160	0	0	160	39,852.80	172	0	181	353	87,925.24	0	0	0	0	0.00	534	249.08	133,008.72
101	44122027-FO-P01	FOLDER, pressboard	box	6	11	6	23	21,910.72	2	10	0	12	11,431.68	4	10	2	16	15,242.24	0	10	0	10	9,526.40	61	952.64	58,111.04
102	44122011-FO-T01	FOLDER with tab, A4	pack	1	10	0	11	4,175.60	0	10	0	10	3,796.00	0	10	0	10	3,796.00	0	10	0	10	3,796.00	41	379.60	15,563.60
103	44122011-FO-T02	FOLDER with tab, Legal	pack	15	11	22	48	19,868.16	133	10	20	163	67,468.96	15	10	21	46	19,040.32	10	10	20	40	16,556.80	297	413.92	122,934.24
104	44122008-IT-T01	INDEX TAB	box	1	0	0	1	67.60	0	0	0	0	0.00	1	0	0	1	67.60	0	0	0	0	0.00	2	67.60	135.20
105	44121716-MA-F01	MARKER, Fluorescent	set	110	12	51	173	5,382.03	124	12	0	136	4,230.96	30	12	50	92	2,862.12	20	12	0	32	995.52	433	31.11	13,470.63
106	44121708-MP-B01	MARKER, Permanent, Black	piece	262	112	110	484	4,002.68	402	112	50	564	4,664.28	52	112	65	229	1,893.83	52	112	50	214	1,769.78	1491	8.27	12,330.57
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	192	112	105	409	3,382.43	332	112	50	494	4,085.38	42	112	65	219	1,811.13	42	112	50	204	1,687.08	1326	8.27	10,966.02
108	44121708-MP-B03	MARKER, Permanent, Red	piece	151	112	53	316	2,613.32	0	112	50	162	1,339.74	0	112	53	165	1,364.55	0	112	50	162	1,339.74	805	8.27	6,657.35
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	137	20	82	239	2,306.35	75	20	50	145	1,399.25	25	20	50	95	916.75	25	20	50	95	916.75	574	9.65	5,539.10
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	55	20	0	75	723.75	55	20	0	75	723.75	5	20	0	25	241.25	5	20	0	25	241.25	200	9.65	1,930.00
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	20	0	20	193.00	20	20	0	40	386.00	0	20	0	20	193.00	0	20	0	20	193.00	100	9.65	965.00
112	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	76	140	133	349	3,078.18	1380	20	100	1500	13,230.00	60	40	205	305	2,690.10	60	40	100	200	1,764.00	2354	8.82	20,762.28
113	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, Jumbo, 50	box	75	152	133	360	7,005.60	1378	20	100	1498	29,151.08	78	20	208	306	5,954.76	78	20	100	198	3,853.08	2362	19.46	45,964.52
114	44101603-PS-M02	PAPER SHREDDER	unit	1	0	0	1	18,718.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,718.96	18,718.96
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	2	2	18,595.20	0	0	0	0	0.00	3	9,297.60	27,892.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	31	22	2002	2055	91,879.05	82	22	5000	5104	228,199.84	2	22	2031	2055	91,879.05	2	22	2000	2024	90,493.04	11238	44.71	502,450.96
117	44121619-PS-M01	PENCIL SHARPENER	piece	16	15	52	83	19,594.64	0	15	50	65	15,345.20	0	15	106	121	28,565.68	0	15	50	65	15,345.20	334	236.08	78,850.72
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	9	15	58	82	12,621.44	97	5	50	152	23,395.84	12	5	56	73	11,236.16	12	5	50	67	10,312.64	374	153.92	57,566.08
119	44122101-RU-B01	RUBBER BAND No. 18	box	12	27	25	64	8,652.80	133	22	20	175	23,660.00	12	22	20	54	7,300.80	12	22	20	54	7,300.80	347	135.20	46,914.40
120	44121905-SP-F01	STAMP PAD, felt	piece	7	41	31	79	3,153.68	80	41	20	141	5,628.72	0	32	220	252	10,059.84	0	32	20	52	2,075.84	524	39.92	20,918.08
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	54	31	23	108	7,076.16	144	22	0	166	10,876.32	5	22	21	48	3,144.96	0	22	0	22	1,441.44	344	65.52	22,538.88
122	44121615-ST-S01	STAPLER, standard type	piece	55	42	103	200	39,520.00	140	22	100	262	51,771.20	20	22	106	148	29,244.80	20	22	100	142	28,059.20	752	197.60	148,595.20
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	30	0	20	50	34,657.50	9	0	0	9	6,238.35	0	0	0	0	0.00	0	0	0	0	0.00	59	693.15	40,895.85
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	70	29	0	99	4,604.49	80	20	0	100	4,651.00	10	20	25	55	2,558.05	0	20	0	20	930.20	274	46.51	12,743.74
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	19	2	20	41	3,180.78	83	2	20	105	8,145.90	0	2	45	47	3,646.26	0	2	20	22	1,706.76	215	77.58	16,679.70
PAPER MATERIALS AND PRODUCTS																										
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	14	10	100	124	10,381.28	130	10	100	240	20,092.80	134	10	100	244	20,427.68	10	10	100	120	10,046.40	728	83.72	60,948.16
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	87	40	125	252	9,339.12	20	20	100	140	5,188.40	20	20	220	260	9,635.60	0	40	100	140	5,188.40	792	37.06	29,351.52
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	50	30	125	205	12,152.40	120	30	100	250	14,820.00	120	30	102	252	14,938.56	0	20	110	130	7,706.40	837	59.28	49,617.36
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	85	20	125	230	11,960.00	205	20	100	325	16,900.00	155	20	100	275	14,300.00	35	20	100	155	8,060.00	985	52.00	51,220.00
132	14111514-NB-S02	STENO NOTEBOOK	piece	25	112	10	147	2,063.88	340	12	0	352	4,942.08	290	112	500	902	12,664.08	0	112	0	112	1,572.48	1513	14.04	21,242.52
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	1051	170	5080	6301	1,347,153.80	8865	170	5010	14045	3,002,821.00	8815	120	5335	14270	3,050,926.00	815	120	510	1445	308,941.00	36061	213.80	7,709,841.80
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	267	40	65	372	86,661.12	202	40	50	292	68,024.32	207	20	105	332	77,342.72	87	0	50	137	31,915.52	1133	232.96	263,943.68
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	800	50	500	1350	185,949.00	200	50	0	250	34,435.00	250	0	350	600	82,644.00	250	0	0	250	34,435.00	2450	137.74	337,463.00
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	205	20	50	275	43,700.25	5	20	0	25	3,972.75	25	0	0	25	3,972.75	25	0	0	25	3,972.75	350	158.91	55,618.50
137	14111531-PP-R01	PAD PAPER, ruled	pad	10	0	0	10	348.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	34.82	348.20
138	14111503-PA-P01	PAPER, parchment	box	516	55	2	573	88,362.33	120	55	0	175	26,986.75	170	5	12	187	28,837.27	50	5	1	56	8,635.76	991	154.21	152,822.11
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	5	50	153	208	19,073.60	12	50	100	162	14,855.40	30	20	113	163	14,947.10	30	20	100	150	13,755.00	683	91.70	62,631.10
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	12	50	155	217	27,029.52	124	50	100	274	34,129.44	30	20	127	177	22,047.12	30	20	100	150	18,684.00	818	124.56	101,890.08
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	8	67	13	88	2,974.40	908	67	3	978	33,056.40	858	17	13	888	30,014.40	58	17	3	78	2,636.40	2032	33.80	68,681.60
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	56	53	256	365	36,441.60	871	53	106	1030	102,835.20	826	33	106	965	96,345.60	26	34	105	165	16,473.60	2525	99.84	252,096.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-S01	HAND SANITIZER	bottle	2	52	57	111	9,443.88	304	52	52	408	34,712.64	242	52	57	351	29,863.08	2	52	52	106	9,018.48	976	85.08	83,038.08
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	1	6	21	28	3,902.08	63	0	0	63	8,779.68	1	6	1	8	1,114.88	1	1	6	8	1,114.88	107	139.36	14,911.52
PRINTED PUBLICATIONS																										
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
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4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T66	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T66	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T66	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T66	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	44103105+P-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105+P-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-Color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105+P-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105+P-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-Color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105+P-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105+P-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-Color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105+X-C40	INK CARTRIDGE, HP CD972AA (HP920XL),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105+X-M40	INK CARTRIDGE, HP CD973AA (HP920XL),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105+X-Y40	INK CARTRIDGE, HP CD974AA (HP920XL),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105+X-B40	INK CARTRIDGE, HP CD975AA (HP920XL),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105+P-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105+P-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-Color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105+X-B43	INK CARTRIDGE, HP CN045AA (HP950XL),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105+X-C43	INK CARTRIDGE, HP CN046AA (HP951XL),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105+X-M43	INK CARTRIDGE, HP CN047AA (HP951XL),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105+X-Y43	INK CARTRIDGE, HP CN048AA (HP951XL),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105+P-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105+P-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-Color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105+P-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105+P-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-Color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105+P-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-Color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105+P-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105+P-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105+P-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105+P-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105+P-B50	INK CARTRIDGE, HP L0560AA (HP955), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105+X-C48	INK CARTRIDGE, HP L0563AA (HP955XL),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105+X-M48	INK CARTRIDGE, HP L0566AA (HP955XL),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105+X-Y48	INK CARTRIDGE, HP L0569AA (HP955XL),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105+X-B48	INK CARTRIDGE, HP L0572AA (HP955XL),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105+P-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105+P-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
42	44103105+P-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yel	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105+P-B51	INK CARTRIDGE, HP T6M01AA (HP905), Bl	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Bl	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Bl	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Bl	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Mag	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yell	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103+P-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103+P-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103+P-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103+P-B22	TONER CARTRIDGE, HP CE285A (HPB5A), E	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103+P-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103+P-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103+P-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103+P-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103+P-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103+P-B52	TONER CARTRIDGE, HP CF217A (HP17A), E	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103+P-B53	TONER CARTRIDGE, HP CF226A (HP26A), E	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
66	44103103+P-B56	TONER CARTRIDGE, HP CF281A (HPB1A), E	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103+P-B57	TONER CARTRIDGE, HP CF283A (HPB3A), L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103+P-B58	TONER CARTRIDGE, HP CF287A (HPB7), Bl	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103+P-B60	TONER CARTRIDGE, HP CF350A, Black Laser	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103+P-C60	TONER CARTRIDGE, HP CF351A, Cyan Laser	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103+P-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laser	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103+P-M60	TONER CARTRIDGE, HP CF353A, Magenta Laser	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103+P-B61	TONER CARTRIDGE, HP CF360A (HP508A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103+P-C61	TONER CARTRIDGE, HP CF361A (HP508A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103+P-Y61	TONER CARTRIDGE, HP CF362A (HP508A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103+P-M61	TONER CARTRIDGE, HP CF363A (HP508A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103+P-B62	TONER CARTRIDGE, HP CF400A (HP201A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78	44103103+P-C62	TONER CARTRIDGE, HP CF401A (HP201A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103+P-Y62	TONER CARTRIDGE, HP CF402A (HP201A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00	
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00	
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	672	0	0	672	0.00	1522	0	0	1522	0.00	122	372	2172	2666	0.00	122	372	2072	2566	0.00	7426	0.00	0.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	0.00	0	0	20	20	0.00	40	0.00	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	15	0	0	15	0.00	134	0	0	134	0.00	12	5	0	17	0.00	2	5	0	7	0.00	173	0.00	0.00	
4	80141505-TS-004	STICKER PAPER	pack	30	0	0	30	0.00	145	0	0	145	0.00	10	200	0	210	0.00	10	200	0	210	0.00	595	0.00	0.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	45	0	0	45	0.00	125	0	0	125	0.00	5	17	122	144	0.00	5	12	100	117	0.00	431	0.00	0.00	
6	80141505-TS-006	PHOTO PAPER	pack	50	0	0	50	0.00	195	0	0	195	0.00	19	10	15	44	0.00	18	10	10	38	0.00	327	0.00	0.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	5	0	0	5	0.00	25	0	0	25	0.00	5	10	5	20	0.00	5	10	5	20	0.00	70	0.00	0.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	305	305	0.00	0	0	5	5	0.00	310	0.00	0.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	150	0	0	150	0.00	920	0	0	920	0.00	50	50	346	446	0.00	6	50	10	66	0.00	1582	0.00	0.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	30	0	0	30	0.00	0	0	10	10	0.00	0	0	10	10	0.00	50	0.00	0.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14	80141505-TS-014	MICROPHONE	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	120	0	0	120	0.00	120	0	0	120	0.00	0	0	0	0	0.00	240	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	20	0	0	20	0.00	810	0	0	810	0.00	810	10	116	936	0.00	10	10	0	20	0.00	1786	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	4	0	0	4	0.00	0	0	5	5	0.00	0	0	5	5	0.00	14	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	20	0	0	20	0.00	150	0	0	150	0.00	100	5	0	105	0.00	20	5	0	25	0.00	300	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	10	0	0	10	0.00	22	0	0	22	0.00	0	0	10	10	0.00	0	0	10	10	0.00	52	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORLED PAPER	pack	17	0	0	17	0.00	112	0	0	112	0.00	12	10	100	122	0.00	10	5	100	115	0.00	366	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	0.00	0	10	0	10	0.00	20	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	0.00	0	0	10	10	0.00	20	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	2	0	0	2	0.00	120	0	0	120	0.00	0	0	10	10	0.00	0	0	10	10	0.00	142	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	5	0	0	5	0.00	20	0	0	20	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	50	0	0	50	0.00	0	0	100	100	0.00	0	0	100	100	0.00	250	0.00	0.00
28	80141505-TS-028	DECORANT CAKE	piece	0	0	0	0	0.00	50	0	0	50	0.00	0	10	0	10	0.00	0	10	0	10	0.00	70	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	1	0	0	1	0.00	11	0	0	11	0.00	1	5	0	6	0.00	1	5	0	6	0.00	24	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	2	0	0	2	0.00	3	0	0	3	0.00	0	0	50	50	0.00	0	0	50	50	0.00	105	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	775	0	0	775	0.00	8	0	0	8	0.00	5	10	50	65	0.00	5	10	50	65	0.00	913	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	5	0	0	5	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	10	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	20	0	0	20	0.00	20	0	0	20	0.00	10	10	790	810	0.00	0	10	500	510	0.00	1360	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	2	0	0	2	0.00	0	0	5	5	0.00	0	0	5	5	0.00	12	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	7	0	0	7	0.00	0	0	0	0	0.00	0	0	10	10	0.00	0	0	100	100	0.00	117	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	2	0	0	2	0.00	0	0	5	5	0.00	0	0	5	5	0.00	12	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL	P	27,288,837.16
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P	2,728,883.72
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P	
D. GRAND TOTAL (A + B + C)	P	30,017,720.88
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved by

Prepared by:

JUVY E. PASANO
Administrative Officer
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: 4PP

MA. CARMEN T. TAYAM
Administrative Officer V
Accountant / Budget Officer

Approved by:

NORMAN S. LAURIO
Regional Director
Head of Office/Agency

RAULA A. ENOJAS 7/15/25
Assistant Regional Director for Administration

Date Prepared: July 14, 2025