

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)	MOOE	CO	Remarks (brief description of Program/Project)
	Various activities of ORD	ORD	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	1,007,900.00	1,007,900.00		
<b>GRAND TOTAL</b>									<b>149,354,767.52</b>	<b>149,354,767.52</b>		

Prepared by:

  
EVA D. BANARES  
 AO V/BAC Sec/Head

Subject to Availability of Funds:

  
ATTY. MICHAEL GEROME B. BELLEÑA  
 SAO/Finance Division Chief

Approved By:

  
ARNEL B. GARCIA, CESO II  
 Regional Director



**SUPPLEMENTAL PROCUREMENT PLAN - NON-CSE (APP-NON-CSE) 2020**

Office/Bureau/Service/Unit/Project : **DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
 Region: **FIELD OFFICE NO. V**  
 Address: **Magnolia St. P8N Buriguis, Legazpi City**

Designated Supply Officer (DSO): **JUDEX DONNEL G. LLAMOSO**  
 Position: **Head, Property and Supply Section**  
 E-mail : **f5bacscc@gmail.com**  
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)	MOOE	CO	Remarks (Brief description of Program/Project)
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>												
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>												
	<b>TOILETRIES</b>	HAVEN	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	16,200.00	16,200.00		
	<b>DRINKING WATER</b>	Admin. Centers & Inst	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	24,000.00	24,000.00		
<b>FOOD &amp; OTHER GROCERY ITEMS:</b>												
	<b>FOOD FOR SFP</b>	SFP	Public Bidding	March, June, September & December 2020	March, June, September & December 2020	March, June, September & December 2020	March, June, September & December 2020	GOP	144,505,643.37	144,505,643.37		
<b>GENERAL SERVICES:</b>												
	<b>KITCHEN SUPPLIES AND ACCESSORIES</b>	RSCC & HAVEN	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	27,835.15	27,835.15		
	<b>PRINTING &amp; BINDING</b>	various Divisions	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	8,000.00	8,000.00		
	<b>PRODUCTION OF ADVOCACY MATERIALS</b>	various Divisions	NP-SVP	January to November 2020	January to November 2020	January to November 2020	January to November 2020	GOP	402,490.00	402,490.00		
	<b>RENTAL OF OFFICE SPACE, WAREHOUSE</b>	PPD & 4P'S	Lease of Real Estate & Venue	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	2,995,050.00	2,995,050.00		
	<b>REPAIR, IMPROVEMENT AND MAINTENANCE OF FACILITIES</b>	RSCC, Admin & COA	NP-SVP	February, 2020	February, 2020	February, 2020	February, 2020	GOP	351,649.00	351,649.00		
<b>TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:</b>												
	<b>Various activities of PROTECTIVE SERVICES DIVISION</b>	Protective Services Division	Lease of Real Estate & Venue	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	16,000.00	16,000.00		