

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)	MOOE	CO	Remarks (brief description of Program/Project)
	Various activities of PPD	PPD	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	11,000.00	11,000.00		
	Various activities of 4p's	4p's	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	147,500.00	147,500.00		
	Various activities of DRMD	DRMD	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	193,600.00	193,600.00		
	Various activities of STU	STU	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	1,240,000.00	1,240,000.00		
	VEHICLE RENTAL	PPD & STU	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	34,000.00	34,000.00		
GRAND TOTAL									6,841,287.00	6,841,287.00		

Prepared by:


EVA D. BANARES
 AO V/BAC Sec Head

Subject to Availability of Funds:


ATTY. MICHAEL GEROME B. BELLENA
 SAO/Finance Division Chief

Approved By:


ARNEL B. GARCIA, CSO II
 Regional Director

SUPPLEMENTAL PROCUREMENT PLAN - NON-CSE (APP-NON-CSE) 2020

Office/Bureau/Service/Unit/Project : **DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**
 Region: **FIELD OFFICE NO. V**
 Address: **Magnolia St. PBN Buriguais, Legazpi City**

Designated Supply Officer (DSO): **JUDEX DONNEL C. LLAMOSO**
 Position: **Head, Property and Supply Section**
 E-mail : **fo5baccsc@gmail.com**
 Telephone/Mobile Nos: **(052) 480-5670/ 480-5753**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)	Total	MOOE	CO	Remarks (brief description of Program/Project)
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	DRINKING WATER	HAVEN	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	24,000.00	24,000.00			
	FOOD & OTHER GROCERY ITEMS:												
	FOOD FOR OFFICE OF THE REGIONAL DIRECTOR & SOC. TECH	ORD & STU	NP-SVP	March, June, September & December 2020	March, June, September & December 2020	March, June, September & December 2020	March, June, September & December 2020	GOP	63,100.00	63,100.00			
	GENERAL SERVICES:												
	KITCHEN SUPPLIES AND ACCESSORIES	RRCY	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	73,040.00	73,040.00			
	NURSERY ITEMS & ACCESSORIES	STU	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	6,930.00	6,930.00			
	PRINTING & BINDING	various Divisions	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	24,900.00	24,900.00			
	PRODUCTION OF ADVOCACY MATERIALS	various Divisions	NP-SVP	January to November 2020	January to November 2020	January to November 2020	January to November 2020	GOP	718,740.00	718,740.00			
	RENTAL OF OFFICE SPACE, WAREHOUSE	PPD & 4P'S	Lease of Real Estate & Venue	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	2,995,050.00	2,995,050.00			
	REPAIR, IMPROVEMENT AND MAINTENANCE OF FACILITIES	HAVEN	NP-SVP	March to December 2020	March to December 2020	March to December 2020	March to December 2020	GOP	750,907.00	750,907.00			
	GENERAL SERVICES:	PPD & Admin	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	270,000.00	270,000.00			
	TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:												
	Various activities of OPD	Protective Services Division	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	288,500.00	288,500.00			