

SUPPLEMENTAL PROCUREMENT PLAN - NON-CSE (APP-NON-CSE) 2020

Office/Bureau/Service/Unit/Project : **DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**
 Region: FIELD OFFICE NO. V
 Address: Magnolia St. PBN Buriguis, Legazpi City

Designated Supply Officer (DSO): **JUDEX DONNEL C. LLAMOSO**
 Position: Head, Property and Supply Section
 E-mail : fo5baccq@gmail.com
 Telephone/Mobile Nos: (052) 480-5670/ 480-5753

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)	Total	MOOE	CO	Remarks (brief description of Program/Project)
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
FOOD & OTHER GROCERY ITEMS:													
FOOD		DRMD	Emergency Purchase	Mar-20	Mar-20	Mar-20	Mar-20	GOP	13,639,300.00	13,639,300.00			
GENERAL SERVICES:													
KITCHEN SUPPLIES AND ACCESSORIES													
		SFP	Bidding	Mar-20	Mar-20	Mar-20	Mar-20	GOP	33,450,550.00	33,450,550.00			
PRINTING & BINDING													
		HRMD	NP-SVP	Mar-20	Mar-20	Mar-20	Mar-20	GOP	35,000.00	35,000.00			
GENERAL SERVICES:													
		HRMD	NP-SVP	Mar-20	Mar-20	Mar-20	Mar-20	GOP	60,000.00	60,000.00			
TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:													
Various activities of HRMD													
		HRMD	NP-SVP	Mar-20	Mar-20	Mar-20	Mar-20	GOP	3,588,655.00	3,588,655.00			
Various activities of 4p's													
		4p's	NP-SVP	Mar-20	Mar-20	Mar-20	Mar-20	GOP	184,000.00	184,000.00			
Various activities of DRMD													
		DRMD	NP-SVP	Mar-20	Mar-20	Mar-20	Mar-20	GOP	451,000.00	451,000.00			
PURCHASE OF NEA RICE:													
Rice for Stockpile													
		drmd	Agency to Agency	March, June, September & November 2020	March, June, September & November 2020	March, June, September & November 2020	March, June, September & November 2020	GOP	11,250,000.00	11,250,000.00			
GRAND TOTAL										62,658,505.00	62,658,505.00		

Prepared by:

Subject to Availability of Funds:

Approved By:


EVA D. BANAG
 AO V/BAC Sec Head


ATTY. MICHAEL GEROME B. BELLENA
 SAO/Finance Division Chief


ARNEL B. GARCIA, CESO II
 Regional Director

FOOD & OTHER GROCERY ITEMS 2020

FOOD & OTHER GROCERY ITEMS 2020														
Particulars	End-User	Schedule of Requirement												Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
B. DISASTER RESPONSE MANAGEMENT DIVISION														13,639,300.00
CANNED SARDINES	DRMD													4,750,100.00
CANNED CORNED BEEF	DRMD													6,439,200.00
INSTAND COFFEE	DRMD													2,450,000.00
													TOTAL	13,639,300.00

KITCHEN SUPPLIES & ACCESSORIES 2020

Particulars	End-User	Schedule of Requirement												Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		Total
A. OPERATION AND PROGRAMS DIVISION														33,450,550.00	
Cooking Utensils	SFP													10,930,000.00	
Eating Utensils	SFP													22,520,550.00	
														grandtotal	33,450,550.00

PRINTING & BINDING FOR 2020

PRINTING & BINDING FOR 2020														
Particulars	End-User	Schedule of Requirement												Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
A. HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT DIVISION														
Labor and materials for printing and installation of DSWD Organizational Chart	HRMD													35,000.00
														grandtotal
														35,000.00

GENERAL SERVICES FOR 2020

Particulars	End-User	general services												Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		Total
A. HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT DIVISION															60,000.00
Rental of Sound System															60,000.00
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LIST OF TRAININGS/MEETINGS/ORIENTATION/SEMINARS/ACTIVITIES 2020

Particulars	End-User	Schedule of Requirement												Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
A. HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT DIVISION														
Snacks in the conduct of DSWD FO V PRAISE Committee														11,124.00
Snacks in the conduct of DSWD FOV Grievance Committee														11,124.00
Snacks in the conduct of Committee on Decorum and Investigation (CODI)														11,124.00
Snacks in the conduct of Drug-Free Workplace Committee (FO-DFWC)														11,124.00
Snacks in the conduct of DSWD FO V TWG for CSC-DOH JMC 2010-01 (Protection of the Bureaucracy Against Tobacco Industry Interference														11,124.00
Food and other miscellaneous expenses in line with the conduct of General Assembly														510,425.00
Food and other miscellaneous expenses in line with the conduct of Sportfest														556,440.00
Prizes and Awards for EMPOWER Activities for DSWD V employees														1,000,000.00
Salamat Mabuhay Program														54,175.00
Random Drug Testing														113,400.00
DSWD Anniversary														390,425.00
Snacks in the conduct of Human Resource Merit and Personnel Selection Board														6,300.00
Snacks in the conduct of Regional Performance Management Team														6,300.00
Provision of food/ meals during panel interviews of HRMPSB														44,550.00

LIST OF TRAININGS/MEETINGS/ORIENTATION/SEMINARS/ACTIVITIES 2020

Particulars	End-User	Schedule of Requirement												Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
Provision of food during the Technical Assistance on Human Resource Management Information System (HRMIS)														52,500.00
Provision of food/meals during orientation and benchmarking activities of other NGAs														3,500.00
Gender Sensitivity Training (2 batches)														99,000.00
Supervisory Development Program Series														329,000.00
Orientation/Training for Records Management Focal Persons of DSWD FO V														49,500.00
Writing and Grammar Skills Training for DSWD FO V Employees														144,000.00
Food and accommodation for the Installation of OIC Arwin O. Razo														13,520.00
Salamat Mabuhay for RD														160,000.00
C. PANTAWID PAMILYANG PILIPINO PROGRAM														184,000.00
Provisions of meals for the Stakeholders Consultation cum PIR Workshop on Aus. 6-7, 2020	4Ps													50,000.00
Provisions of meals for the Regional Technical Working Group on Students of Dropping Out and Not attending students on April, 22, July 2, 2020	4Ps													28,000.00
Provision of meals for the Pantawid Coordinators Consultation and Intervention Planning Workshop on Not Attending School Pantawid Children Beneficiaries on April 27, 2020, Sorsogon	4Ps													25,000.00
Provision of meals for the Consultative Meeting with Indigenous People Tribal Leaders	4Ps													81,000.00
D. DISASTER RESPONSE MANAGEMENT DIVISION														451,000.00

LIST OF TRAININGS/MEETINGS/ORIENTATION/SEMINARS/ACTIVITIES 2020

Particulars	End-User	Schedule of Requirement												Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
Learning and Development Intervention on Psychosocial in Emergency setting for DSWD Staff and LGU Social Workers	DRMD													451,000.00
grand total														4,223,655.00

PURCHASE OF NFA RICE 2020

Particulars	End-User	PURCHASE OF NFA RICE 2020												Total Amount	
		Schedule of Requirement													
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	
A. Disaster Response Management Division															11,250,000.00
NFA RICE														11,250,000.00	
														grand total	11,250,000.00