SUPPLEMENTAL/UPDATED ANNUAL PROCUREMENT PLAN (AS OF JUNE 30, 2020)

Office/Bureau/Service/Unit/Project: **DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**Region: FIELD OFFICE NO. V
Address: Magnolia St. PBN Buraguis, Legazpi City

AO V/BAC Sec Head: EVA D BAÑARES
Position: Head, BAC Sec/Procurement Section
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Telephone/Mobile Nos: (052) 480-5670/ 480-5753

											PART II.	PART I.		Code (PAP)
			-Food Consumption for Clients	Stockpile for Disaster	FOOD & OTHER GROCERY ITEMS:	DRINKING WATER	COMMUNICATION SUPPLIES	TOILETRIES	CLOTHING SUPPLIES	BEDDINGS, LINENS, CURTAINS AND ACCESSORIES	PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PART I, AVAILABLE AT PROCUREMENT SERVICE STORES		Procurement Program/Project
DRMD	HAVEN	RRCY	RSCC	DRMD		Admin, Centers & Inst (HAVEN)	OPD	RRCY, RSCC, HAVEN	RSCC, RRCY, Haven, OPD	RSCC, RRCY, Haven	PS BUT REGUI	RVICE STORES		PMO/ End-User
Emergency Purchase	Shopping	Shopping	Shopping	Public Bidding		NP-SVP	Shopping	Shopping	Shopping	Shopping	ARLY PURCHASEI			Mode of Procurement
Mar-20	January to December 2020	January to December 2020	January to December 2020	March, June, September & December 2020		January to December 2020	January to December 2020	January to December 2020	January, April, July & October 2020	February, 2020	FROM OTHER SO		Advertisement/ Posting of IB/REI	
Mar-20	January to December 2020	January to December 2020	6107 Synanuer 6107	March, June, September & December 2020		January to December 2020	January to December 2020	January to December 2020	January, April, July & October 2020	February, 2020	OURCES		Submission/ Opening of Bids	
Mar-20	January to December 2020	January to December	January & July 2019	March, June, September & December		January to December 2020	January to December 2020	January to December 2020	January, April, July & October July & October 2020 2020	February, 2020 February, 2020 February, 2020			Notice of Award	
Mar-20	January to December 2020	January to December 2020	January & July 2019	March, June, September & December 2020		January to December 2020	January to December 2020	January to December 2020	January, April, July & October 2020	February, 2020			Contract Signing	
GOP	GOP	GOP	GOP	GOP		GOP	GOP	GOP	GOP	GOP				Source of Funds
13,639,300.00	582,009.28	865,200.00	1,230,330.00	7,268,000.00		784,800.00	52,800.00	214,100.00	394,018.20	8,250.00			Total	Estimated Budget (PhP)
13,639,300.00	582,009.28	865,200.00	1,230,330.00	7,268,000.00		784,800.00	52,800.00	214,100.00	394,018.20	8,250.00			MOOE	
													6	
For family food packs as augmentation support to LGU's. Re: Covid 19	Consumption of residents for the whole year	Consumption of residents for the whole year	Consumption of residents for the whole year	Goods for stockpile		Purchased of drinking water of various divisions and centers								Remarks (brief description of Program/Project)

REPAIR OF OFFICE EQUIPMENT	REPAIR OF VEHICLE		RENTAL OF OFFICE SPACE, WAREHOUSE		PRODUCTION OF ADVOCACY MATERIALS			PRINTING & BINDING	NURSERY ITEMS & ACCESSORIES	MEDICAL SUPPLIES		KITCHEN SUPPLIES AND ACCESSORIES	GENERAL SERVICES:	VEHICLE PARTS & ACCESSORIES	Food for Office of the Regional Director and Soc Tech.	Food for SFP
4Ps, Kalahi, centers, admin	RSCC & Admin	KC-NCDDP	Promotive Division, DRMD,PPD, 4P's	KC-NCDDP	various Divisions	various Divisions	HRMD	various Divisions	RSCC,STU	Centers & Inst	SFP	RSCC, HAVEN, RRCY		ADMIN	ORD& STU	SFP
NP-SVP	Direct Contracting	Shopping	Lease of Real Estate & Venue	Shopping	NP-SVP	NP-SVP	NP-SVP	NP-SVP	Shopping	Shopping	Bidding	Shopping		Direct Cntracting/Shoppi ng	NV-SVP	Public Bidding
February & March, 2020	January to December 2020	January to December 2020	January to December 2020	January to November 2020	January to November 2020	May-20	Mar-20	January to December 2020	January to December 2020	January to December 2020	Mar-20	January to December 2020		January to December 2020	March, June, September & December 2020	March, June, September & December 2020
February & March, 2020	January to December 2020	January to December 2020	January to December 2020	January to November 2020	January to November 2020	May-20	Mar-20	January to December 2020	January to December 2020	January to December 2020	Mar-20	January to December 2020		January to December 2020	March, June, September & December 2020	March, June, September & December 2020
February & March, 2020	January to December 2020	January to December 2020	January to December 2020	January to November 2020	January to November 2020	Мау-20	Mar-20	January to December 2020	January to December 2020	January to December 2020	Mar-20	January to December 2020		January to December 2020	March, June, September & December 2020	March, June, September & December 2020
February & March, 2020	January to December 2020	January to December 2020	January to December 2020	January to November 2020	January to November 2020	Мау-20	Mar-20	January to December 2020	January to December 2020	January to December 2020	Mar-20	January to December 2020		January to December 2020	March, June, September & December 2020	March, June, September & December 2020
GOP	GAA	WB	GOP	WB	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP		GOP	GOP	GOP
627,000.00	587,500.00	2,376,000.00	17,198,100.00	62,000.00	2,214,430.00	14,950.00	35,000.00	2,759,842.80	174,110.00	383,620.00	33,450,550.00	300,775.15		8,338,965.20	63,100.00	144,505,643.37
627,000.00	587,500.00	2,376,000.00	17,198,100.00	62,000.00	2,214,430.00	14,950.00	35,000.00	2,759,842.80	174,110.00	383,620.00	33,450,550.00	300,775.15		8,338,965.20	63,100.00	144,505,643.37
			Consolidated requirement of the various divisions		Consolidated requirement of the various divisions			Consolidated requirement of the various divisions			Consolidated various requirement of the division	Consolidated requirement of the various centers		With the sole authorize dealers on a per need basis		

										PURCHASE OF NFA RICE:	T
for use of residents/clients	36,900.00	36,900.00	GOP	January & May 2019	January & May 2019	January & May 2019	January & May 2019	Shopping	RSCC & RRCY	FOOTWARE ITEMS	
Consolidated vehicle rental of DRMD and GSS	1,385,000.00	1,385,000.00	GOP	June-December 2020	June- December 2020	June- December 2020	June-December 2020	NV-SVP	drmd,GSS		
Van rental for the month of April for use of DRMD	60,000.00	60,000.00	GOP	Apr-20	Apr-20	Apr-20	Apr-20	Emergency	drmd		
Truck and Van rental for the month of Mayand June for use of DRMD	280,000.00	280,000.00	GOP	May-20	May-20	May-20	May-20	NP-SVP	drmd		
	159,500.00	159,500.00	GOP	July,2020	July,2020	July,2020	July,2020	NP-SVP	KC-NCDDP		
Consolidated vehicle rental of various division	3,694,000.00	3,694,000.00	GOP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	NP-SVP	4ps, Admin, PPD, STU	VEHICLE RENTAL	
	2,670,000.00	2,670,000.00	GOP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	direcct	Various division	UTILITIES (Lights, Water, Telco)	- 15
	451,000.00	451,000.00	GOP	Mar-20	Mar-20	Mar-20	Mar-20	NP-SVP	DRMD	Various activities of DRMD	T
	184,000.00	184,000.00	GOP	Mar-20	Mar-20	Mar-20	Mar-20	NP-SVP	4P's	Various activities of 4P's	
division	3,588,655.00	3,588,655.00	GOP	Mar-20	Mar-20	Mar-20	Mar-20	NP-SVP	HRMD	Various activities of HRMD	T
Consolidated activities of various division	4,072,000.00	4,072,000.00	GOP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	NP-SVP	SLP,ORD,PPD,4 P's,DRMD,STU	Various activities of SLP,ORD,PPD,4P's,DRMD,STU	
Consolidated activities of the division	187,580.00	187,580.00	GOP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	NP-SVP	RRCY	Various activities of RRCY	
Consolidated activities of the division	576,000.00	576,000.00	GOP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	NP-SVP	HAVEN	Various activities of HAVEN	
Consolidated activities of the division	752,850.00	752,850.00	GOP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	NP-SVP	Listahanan	Various activities of PPD/RICTMU	
Consolidated activities of the division	759,200.00	759,200.00	GOP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	NP-SVP	STANDARDS	Various activities of STANDARDS UNIT	
. Consolidated activities of the division	2,882,300.00	2,882,300.00	GOP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	NP-SVP	СВИ	Various activities of CAPACITY BUILDING SECTION	

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Prepared by:

EVA D BANAMAS

ADVIBACES Head

ATTY. MICHAEL GEROME B. BELLENA
SAO/Finance Division Chipf

Subject to Availability of Funds:

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GRAND TOTAL -Rice for Stockpile Centers & Inst drmd drmd drmd Agency to Agency
December 2020 Agency to Agency Agency to Agency Emergency Purchase March, June,
September &
November
2020 June, 2020 June, 2020 3. March, June, March, June, 3. September & September & November N January to December 2020 June, 2020 June, 2020 January to December 2020 June, 2020 June, 2020 March, June, September & November 2020 January to December 2020 June, 2020 June, 2020 GOP GOP GOP GOP 36,790,000.00 378,132,052.60 5,640,000.00 1,800,000.00 364,800.00 36,790,000.00 378,132,052.60 5,640,000.00 1,800,000.00 364,800.00 For consumption of clients/residents (procured on staggered basis) For consumption of clients/residents (procured on staggered basis) For consumption of clients/residents (procured on staggered basis) For consumption of residents at the center

ARNEL B. GARCIA, CESO II Regional Director Approved By:

Regional Direct