

SUPPLEMENTAL/UPDATED ANNUAL PROCUREMENT PLAN (AS OF JUNE 30, 2020)

Office/Bureau/Service/Unit/Project : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Region: FIELD OFFICE NO. V
Address: Magnolia St. PBN Burguis, Legazpi City

AO V/BAC Sec Head: EVA D BANARES
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)	MOOE	CO	Remarks (brief description of Program/Project)
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	BEDDINGS, LINENS, CURTAINS AND ACCESSORIES	RSCC, RRCY, HAVEN	Shopping	February, 2020	February, 2020	February, 2020	February, 2020	GOP	8,250.00	8,250.00		
	CLOTHING SUPPLIES	RSCC, RRCY, HAVEN, OPD	Shopping	January, April, July & October 2020	January, April, July & October 2020	January, April, July & October 2020	January, April, July & October 2020	GOP	394,018.20	394,018.20		
	TOILETRIES	RRCY, RSCC, HAVEN	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	214,100.00	214,100.00		
	COMMUNICATION SUPPLIES	OPD	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	52,800.00	52,800.00		
	DRINKING WATER	Admin. Centers & Inst (HAVEN)	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	784,800.00	784,800.00		Purchased of drinking water of various divisions and centers
FOOD & OTHER GROCERY ITEMS:												
	-Stockpile for Disaster	DRMD	Public Bidding	March, June, September & December 2020	March, June, September & December 2020	March, June, September & December 2020	March, June, September & December 2020	GOP	7,268,000.00	7,268,000.00		Goods for stockpile
	-Food Consumption for Clients	RSCC	Shopping	January to December 2020	January & July 2019	January & July 2019	January & July 2019	GOP	1,230,330.00	1,230,330.00		Consumption of residents for the whole year
		RRCY	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	865,200.00	865,200.00		Consumption of residents for the whole year
		HAVEN	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	582,009.28	582,009.28		Consumption of residents for the whole year
		DRMD	Emergency Purchase	Mar-20	Mar-20	Mar-20	Mar-20	GOP	13,639,300.00	13,639,300.00		For family food packs as augmentation support to LGUs. Re: Covid 19

	Food for SFP	SFP	Public Bidding	March, June, September & December 2020	March, June, September & December 2020	March, June, September & December 2020	March, June, September & December 2020	March, June, September & December 2020	GOP	144,505,643.37	144,505,643.37		
	Food for Office of the Regional Director and Soc Tech.	OR& STU	NV-SVP	March, June, September & December 2020	March, June, September & December 2020	March, June, September & December 2020	March, June, September & December 2020	March, June, September & December 2020	GOP	63,100.00	63,100.00		
	VEHICLE PARTS & ACCESSORIES	ADMIN	Direct Contracting/Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	8,338,965.20	8,338,965.20		With the sole authorize dealers on a per need basis
GENERAL SERVICES:													
	KITCHEN SUPPLIES AND ACCESSORIES	RSCC, HAVEN, RICY	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	300,775.15	300,775.15		Consolidated requirement of the various centers
		SFP	Bidding	Mar-20	Mar-20	Mar-20	Mar-20	Mar-20	GOP	33,450,550.00	33,450,550.00		Consolidated various requirement of the division
	MEDICAL SUPPLIES	Centers & Inst	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	383,620.00	383,620.00		
	NURSERY ITEMS & ACCESSORIES	RSCC,STU	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	174,110.00	174,110.00		
	PRINTING & BINDING	various Divisions	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	2,759,842.80	2,759,842.80		Consolidated requirement of the various divisions
		HRMD	NP-SVP	Mar-20	Mar-20	Mar-20	Mar-20	Mar-20	GOP	35,000.00	35,000.00		
		various Divisions	NP-SVP	May-20	May-20	May-20	May-20	May-20	GOP	14,950.00	14,950.00		
	PRODUCTION OF ADVOCACY MATERIALS	various Divisions	NP-SVP	January to November 2020	January to November 2020	January to November 2020	January to November 2020	January to November 2020	GOP	2,214,430.00	2,214,430.00		Consolidated requirement of the various divisions
		KC-NCDDP	Shopping	January to November 2020	January to November 2020	January to November 2020	January to November 2020	January to November 2020	WB	62,000.00	62,000.00		
	RENTAL OF OFFICE SPACE, WAREHOUSE	Promotive Division, DRMD,PPD, 4P's	Lease of Real Estate & Venue	January to December 2020	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	17,198,100.00	17,198,100.00		Consolidated requirement of the various divisions
		KC-NCDDP	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	January to December 2020	WB	2,376,000.00	2,376,000.00		
	REPAIR OF VEHICLE	RSCC & Admin	Direct Contracting	January to December 2020	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GAA	587,500.00	587,500.00		
	REPAIR OF OFFICE EQUIPMENT	4P's, Kalaiki, centers, admin	NP-SVP	February & March, 2020	February & March, 2020	February & March, 2020	February & March, 2020	February & March, 2020	GOP	627,000.00	627,000.00		

