Department of Social Welfare and Development

Office/Bureau/Service/Unit/Project : **DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**
Region: FIELD OFFICE NO. V
Address: Magnolia St. PBN Buraguis, Legazpi City

Designated Supply Officer (DSO): JUDEX DONNEL G. LLAMOSO
Position: Head, Property and Supply Section
E-mail : fo5bacsec@gmail.com
Telephone/Mobile Nos: (052) 480-5670/ 480-5753

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	BEDDINGS, LINENS, CURTAINS AND ACCESSORIES	ADMIN	Shopping	August, 2020	August, 2020	August, 2020	August, 2020	GOP	**105,000.00**	**105,000.00**		
	TOILETRIES	DRMD	Shopping	July, 2020	July, 2020	July, 2020	July, 2020	GOP	**1,800,000.00**	**1,800,000.00**		
	COMMUNICATION SUPPLIES	RJJWC	Shopping	July, 2020	July, 2020	July, 2020	July, 2020	GOP	**18,000.00**	**18,000.00**		
	MEALS	STU	NP-SVP	July, 2020	July, 2020	July, 2020	July, 2020	GOP	**240,000.00**	**240,000.00**		
	FOOD & OTHER GROCERY ITEMS:											
	-Food Consumption for Clients	STU	Shopping	July, 2020	July, 2020	July, 2020	July, 2020	GOP	**59,000.00**	**59,000.00**		
		ORD	Shopping	July, 2020	July, 2020	July, 2020	July, 2020	GOP	**10,365.00**	**10,365.00**		
		SFP	BIDDING	July, 2020	July, 2020	July, 2020	July, 2020	GOP	**270,089,977.13**	**270,089,977.13**		
	GENERAL SERVICES:											
	PRINTING & BINDING	RJJWC & ADMIN	NP-SVP	July, 2020	July, 2020	July, 2020	July, 2020	GOP	**297,430.00**	**297,430.00**		Consolidated requirement of the various divisions
	RENTAL OF OFFICE SPACE, WAREHOUSE	PPD-LISTAHANAN	Lease of Real Estate & Venue	July to December 2020	July to December 2020	July to December 2020	July to December 2020	GOP	**1,692,000.00**	**1,692,000.00**		
	GENERAL SERVICES	PPD-NHTU	Public Bidding	July, 2020	July, 2020	July, 2020	July, 2020	GOP	**2,742,350.00**	**2,742,350.00**		
		ADMIN	Public Bidding	August -to December 2020	August -to December 2020	August -to December 2020	August -to December 2020	GOP	**6,300,000.00**	**6,300,000.00**		
	TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:											
	Various activities of Soc. Tech	STU	NP-SVP	July, 2020	July, 2020	July, 2020	July, 2020	GOP	**25,000.00**	**25,000.00**		Consolidated activities of the division
	VEHICLE RENTAL	DRMD, GSS & STU	NP-SVP	July-December 2020	July-December 2020	July-December 2020	July-December 2020	GOP	**1,474,000.00**	**1,474,000.00**		
GRAND TOTAL									**284,853,122.13**	**284,853,122.13**	-	

Prepared by:	Subject to Availability of Funds:	Approved By:
EVA D. BAÑARES	**ATTY. MICHAEL GEROME B. BELLENA**	**ARNEL B. GARCIA, CESO II**
AO V/BAC Sec Head	SAO/Finance Division Chief	Regional Director

BEDDINGS, LINENS, CURTAINS AND ACCESSORIES 2020

Particulars	End-User	Schedule of Requirement													Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	
A. ADMINISTRATIVE DIVISION															**105,000.00**
Bed Foam, single single	GSS													60,000.00	
Pillow case	GSS													15,000.00	
Pillow	GSS													15,000.00	
Blanket	GSS													15,000.00	
														grandtotal	**105,000.00**

TOILETRIES 2020

Particulars	End-User	Schedule of Requirement													Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	
A. DRMD															1,800,000.00
Hygiene Kit														1,800,000.00	
														Grand Total	1,800,000.00

COMMUNICATION SUPPLIES2020

Particulars	End-User	Schedule of Requirement													Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	
A. Regional Juvenile Justice and Welfare Council															18,000.00
Internet Load	RJJWC													18,000.00	
														Grand Total	**18,000.00**

PROVISION OF MEALS 2020

Particulars	End-User	Schedule of Requirement													Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	
A. GSS															240,000.00
Meals								3200						240,000.00	
														grand total	**240,000.00**

FOOD & OTHER GROCERY ITEMS 2020

Particulars	End-User	Schedule of Requirement													Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	
A. SOCIAL TECHNOLOGY UNIT															**59,000.00**
Canned Corned Beed	STU								15					21,600.00	
Canned Sardines	STU								6					9,600.00	
Instant Coffee	STU								2					2,800.00	
Rice	STU								50					25,000.00	
B. OFFICE OF THE REGIONAL DIRECTOR															**10,365.00**
Bottled water	ORD									48				720.00	
Coffee creamer	ORD									20				1,200.00	
sugar, 1kl	ORD									6				330.00	
soy sauce	ORD									3				75.00	
vinegar	ORD									3				75.00	
barako coffee, ground coffee, 1kl	ORD									6				2,400.00	
juice drink, 24ml, 24 pcs/box	ORD									2				540.00	
cookies, 10 pcs/pack	ORD									5				250.00	
sukang sinamal 250ml	ORD									3				180.00	
tomato ketchup 320g	ORD									3				105.00	
pineapple huice in can 240ml	ORD									24				720.00	
orange juice in can, 240ml	ORD									24				720.00	
cupcake, assorted 30g x 10's	ORD									5				225.00	
cupcake, cheese 30g x 10's	ORD									5				225.00	
powdered juice (apple) 25g	ORD									40				800.00	
toasted bread	ORD									10				400.00	
all around sarsa 325g	ORD									3				180.00	
liquid seasoning 250ml	ORD									3				330.00	
chewy mind candy 100's	ORD									3				240.00	
skyflakes 200g x 10's	ORD									5				250.00	
butter crunch 600g	ORD									2				400.00	
C. SUPPLEMENTARY FEEDING PROGRAM															**270,089,977.13**
Food Items	SFP													270,089,977.13	
														TOTAL	**270,159,342.13**

PRINTING FOR 2020

Particulars	End-User	Schedule of Requirement													Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	
A. Regional Juvenile Justice and Welfare Council															**289,630.00**
Reproduction of IEC Materials	RJJWC													289,630.00	
B. Adminstrative Division															**7,800.00**
Envelop, mailing with DSWD Logo, legal size, with window,	Records													4,200.00	
A4 size, 80gsm with DSWD logo/letter head	Records													3,600.00	
														grandtotal	**297,430.00**

Rental of Office Space 2020

Particulars	End-User	Schedule of Requirement													Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	
A. POLICY AND PLANS DIVISION															**1,692,000.00**
Encoding station for Listahanan 3 encoding of HOUSEHOLD Assessment Forms														1,692,000.00	
														grandtotal	**1,692,000.00**

GENERAL SERVICES FOR 2020

Particulars	End-User	general services													Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	
A. POLICY AND PLANS DIVISION															**2,742,350.00**
Subscription of Disaster Emergency Communication Equipments	NHTU													2,742,350.00	
B. ADMIN DIVISION															**6,300,000.00**
Security	GSS													6,300,000.00	
														Total	**9,042,350.00**

LIST OF TRAININGS/MEETINGS/ORIENTATION/SEMINARS/ACTIVITIES 2020

Particulars	End-User	Schedule of Requirement												Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
A. SOCIAL TECHNOLOGY UNIT														**25,000.00**
Project Link: faily Tracing and Re-unitification (FTR) Pilot Project in Region V	STU													25,000.00
													grand total	**25,000.00**

LIST OF VEHICLE RENTAL FOR 2020

Particulars	End-User	Schedule of Requirement													Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	
A. DRMD															**265,000.00**
Van Rental	DRMD													265,000.00	
B. GSS															**1,120,000.00**
Van Rental	GSS													1,120,000.00	
C. STU															**89,000.00**
Van Rental	STU													89,000.00	
														Total	**1,474,000.00**