

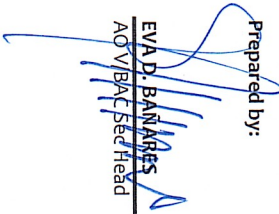
Department of Social Welfare and Development

Office/Bureau/Service/Unit/Project: **DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**
 Region: **FIELD OFFICE NO. V**
 Address: **Magnolia St., PBN Buraguis, Legazpi City**

Designated Supply Officer (DSO): **EVA D. BANARES**
 Position: **Head, BIDS AND AWARDS COMMITTEE**
 E-mail: **f05bacsec@gmail.com**
 Telephone/Mobile Nos: **(052) 480-5670/ 480-5753**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)	MOOE	CO	Remarks (brief description of Program/Project)
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	REPAIR, IMPROVEMENT AND MAINTENANCE OF FACILITIES	GSS	NP-SVP	December, 2020	December, 2020	December, 2020	December, 2020	GOP	69,099.00	69,099.00		
	TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:											
	Various activities of KALAHI-CIDSS	KALAHI	NP-SVP	December, 2020	December, 2020	December, 2020	December, 2020	GOP	30,100.00	30,100.00		
	Various activities of Crisis Intervention Section	CIS	NP-SVP	December, 2020	December, 2020	December, 2020	December, 2020	GOP	36,000.00	36,000.00		Consolidated activities of the division
	VEHICLE RENTAL	NHTU	NP-SVP	December, 2020	December, 2020	December, 2020	December, 2020	GOP	40,000.00	40,000.00		
GRAND TOTAL									175,199.00	175,199.00		

Prepared by:


EVA D. BANARES
 AO/VBAC Sec Head

Subject to Availability of Funds:


MA. CARMEN T. TAYAM, MBA
 Budget Officer/Head of Budget Unit

Approved By:


ARNEL B. GARCIA, CESO II
 Regional Director

SUPPLEMENTAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction: Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-phileps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template, neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if:
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-phileps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its fill out the CSE requirements that are available for purchase in the PS under the PART I.
6. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2020_ Name of Agency, Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IV),
 - b. Printed and signed by the Agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PHILEPS website. Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)869-7750 local 4015.

Note: Consistent with Memorandum Circular No. 2019 - 1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before October 31, 2019.

Department/Bureau/Office:
Region:
Address:

DEPARTMENT OF SOCIAL WELFARE AND HUMAN DEVELOPMENT
FIELD OFFICE
TWO BLOCKS ST. FERDINANDS, LEGASPI CITY

Agency Account Code:
Organization Type:

Contact Person:
Position:
E-mail:
Telephone/Mobile Nos:

END BROKERS
KONIGS-SECURED
SIGNED/STAMPED
0521 60487

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Amount for the Year													
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount		Oct	Nov	Dec	Q4 Amount	Quantity for the	Price Catalogue							
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																												
Insecticides for Pest Repellents																												
1	0009292-01-001	INSECTICIDES, aerosol type, net content: 600ml min	can	26		1	27	3,762.72	31	1		32	4,459.52	26		49	75	10,452.00	31	5	30	66	9,197.76	200	139.36	27,972.00		
2	0210004-01-001	ALCOHOL, ethyl, 68%-70%, scented, 500ml (50ml)	bottle	338	119	66	523	22,902.17	348	25	78	451	19,749.29	341	295	181	817	35,776.43	338	120	199	657	28,770.03	2448	43.79	107,197.92		
3	0217003-01-001	STAPLE PAD 10K, purple or violet	bottle	69	1	24	94	2,895.20	54	1	4	59	1,817.20	52	7	1	60	1,840.00	2	3	3	8	246.40	221	30.8	6,806.80		
Color Compounds and Dispersants																												
5	1011001-01-001	CARBON FILM, PE, Black, size 210mm x 297mm	box	6			6	1,260.00	6			6	1,260.00	6			6	1,260.00	6			6	1,260.00	24	221	5,304.00		
Paper Materials and Products																												
7	1411001-01-001	CARTON/BLK, assorted colors	roll	193	30	203	426	35,664.72	77	46	4	127	10,427.44	70	12	84	166	13,897.52	56	1	50	107	8,959.04	826	83.72	69,157.72		
14	1411009-01-002	100SHEET COVER, Black, of chipboard, for report	bundle	103			103	81,880.88	3			3	2,384.88	3			3	2,384.88	3			3	2,384.88	12	794.56	8,030.20		
15	1411100-01-002	NOTE PAD, size 60, 76mm x 76mm (7" x 3") min	pad	126	2	23	151	5,596.06	14	3	13	3	1,408.78	13	2	17	32	1,188.92	2	13	2	17	63.02	236	28.28	30,551.52		
16	1411104-01-002	NOTE PAD, size 60, 76mm x 100mm (7" x 4") min	pad	205	3	2	210	12,480.60	120	2	22	144	8,536.32	60	2	6	88	4,200.24	20	2	24	1,445.72	512	47.73	11,668.82			
17	1411104-01-002	NOTE PAD, size 60, 76mm x 100mm (7" x 4") min	pad	40	2	12	4,466.62	20	20	3	5	562	6,566.48	251	261	102	614	7,393.56	235	1	237	3,685.48	2351	12.04	22,100.42			
18	1411104-01-002	NOTEBOOK, STENOGRAPHIC, spiral, 40 leaves	ream	172	261	405	938	10,699.52	62	182	865	50,945.60	594	50	594	658	119,050.88	559	85	55	171	12,585.36	1839	181.42	923,582.40			
19	1411104-01-002	PAPER, MULTICOPI, 60gsm, size: 210mm x 297mm	ream	298	2038	3117	10,699.52	164	483	62	259	46,597.78	462	27	76	503	103,502.30	780	62	284	454	33,773.38	2729	128.44	35,493.78			
20	1411104-01-002	PAPER, MULTICOPI, 60gsm, size: 216mm x 330mm	ream	1	12	11	631	154,386.42	162	13	18	2,311.92	11	1	13	2,402.20	1	1	21	88	14,907.20	11	55	125	7,961.60	181	169.4	30,661.40
21	1411104-01-002	PAPER, MULTIPURPOSE (COPY), Legal, 70 gsm	ream	1	1	31	31	3,689.20	9	11	1	13	4,369.44	59	117	5	181	18,409.51	60	11	6	77	7,831.67	307	10,071	33,971.14		
24	1411102-01-002	PAPER, MULTIPURPOSE (COPY), Legal, 70 gsm	ream	52	6	6	36	5,609.44	308	2	310	21,923.04	301	10	311	21,993.92	307	6	1	35	12,250.32	334	70.72	90,804.48				
26	1411103-01-001	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	306	306	306	35,176.32	308	2	12	12	1,223.04	12			10	311	21,993.92	307	12	12	1,223.04	377	101.92	28,423.88			
27	1411103-01-002	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	305	40	5	360	35,672.00	12	10	40	67	5,855.80	10	60	20	90	7,866.00	10	10	30	2,662.00	229	87.4	20,414.60			
TOILET TISSUE PAPER, 2-ply, sheets, 150 plis																												
28	1411103-01-002	TOILET TISSUE PAPER, 2-ply, sheets, 150 plis	box	22			22	3,670.80	17	10																		
Batteries and Cells and Accessories																												
29	2611102-01-002	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	44	23		80	1,570.40	33	3	29	769.47	54	6	6	6	18	1,183.80	3	3	3	9	127.57	188	19.73	3,709.24		
30	2611102-01-002	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	31	6	6	43	684.39	12	6	6	49	743.52	6	6	6	18	255.14	6	106	6	118	2,328.80	203	19.73	4,005.16		
31	2611102-01-002	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	24			24	2,388.80	6			24		24			24	2,388.80	24						78	56.2	7,503.60	
Manufacturing Components and Supplies																												
32	2100606-01-001	GLUE, all purpose, gross weight: 200 grams min	jar	68	112	55	275	17,077.50	64	25	19	108	6,706.80	64	4	22	90	5,589.60	60	13		86	5,340.60	559	62.1	34,719.90		
33	2100606-01-001	GLUE, all purpose, gross weight: 200 grams min	box	175	1	20	204	4,600.20	170		20	190	4,284.50	134		25	159	3,585.45	130	4		134	789.04	687	12.55	15,491.88		
34	2101004-01-001	STAPLE WIRE, for heavy duty staplers (23/13)	box	175	1	20	204	4,600.20	170		20	190	4,284.50	134		25	159	3,585.45	130	4		134	789.04	687	12.55	15,491.88		
35	2101004-01-001	STAPLE WIRE, STANDARD, (26/15)	box	175	1	20	204	4,600.20	170		20	190	4,284.50	134		25	159	3,585.45	130	4		134	789.04	687	12.55	15,491.88		
36	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	10			166	9,065.60	135	14	27	176	6,166.80	124	17	5	146	6,197.60	110	9	6	125	6,025.00	613	54.6	33,460.86		
37	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	128	1		37	746.20	17	17	17	4	27	4,165.80	22	17	5	146	6,197.60	110	9	6	125	6,025.00	613	54.6	33,460.86	
38	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
39	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
40	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
41	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
42	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
43	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
44	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
45	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
46	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
47	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
48	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
49	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
50	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
51	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
52	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
53	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
54	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
55	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
56	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
57	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
58	2102002-01-001	TYPE, ELECTRICAL, 18mm x 1.64 mm	roll	132	2		10	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	2	58	1,433.74	58	2	58	1,433.74	
59	2102002-01-0																											

54	41131111-01-002	DETERGENT BAR, 140 grams, as packed	bar	56	56	1	1	9.03	4.16,24	56	306	6	1	368	13,747.60	54	6	1	9.03	4.16,24	54	6	1	116	4,116.76	6	1	1	678	37.43	36.12
55	41131111-01-002	DETERGENT POWDER, all purpose, 1kg	pkg	50	50	6	118	9.03	4.16,24	50	306	6	1	368	13,747.60	54	6	1	9.03	4.16,24	54	6	1	116	4,116.76	6	1	1	678	37.43	36.12
56	41131111-01-002	DISINFECTANT SPRAY, aerosol type, 400-500 grams	can	50	50	0	0	0.00	0.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
57	41131111-01-002	DISINFECTANT SPRAY, aerosol type, 400-500 grams	can	50	50	0	0	0.00	0.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
58	41131111-01-002	DISINFECTANT SPRAY, aerosol type, 400-500 grams	can	50	50	0	0	0.00	0.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
59	41131111-01-002	DISINFECTANT SPRAY, aerosol type, 400-500 grams	can	50	50	0	0	0.00	0.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
60	41131111-01-002	DISINFECTANT SPRAY, aerosol type, 400-500 grams	can	50	50	0	0	0.00	0.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
61	41131111-01-002	DISINFECTANT SPRAY, aerosol type, 400-500 grams	can	50	50	0	0	0.00	0.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
62	41131111-01-002	DISINFECTANT SPRAY, aerosol type, 400-500 grams	can	50	50	0	0	0.00	0.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
63	41131111-01-002	DISINFECTANT SPRAY, aerosol type, 400-500 grams	can	50	50	0	0	0.00	0.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
64	41131111-01-002	DISINFECTANT SPRAY, aerosol type, 400-500 grams	can	50	50	0	0	0.00	0.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
65	41131111-01-002	DISINFECTANT SPRAY, aerosol type, 400-500 grams	can	50	50	0	0	0.00	0.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
66	41131111-01-002	DISINFECTANT SPRAY, aerosol type, 400-500 grams	can	50	50	0	0	0.00	0.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2

Information and Communication Technology (ICT) Equipment and Devices and Accessories

67	41131111-01-002	Desktop Computer, desktop type	unit	1	1	1	1	32,956.00	32,956.00	1	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	1	1	1	1	1	1	1	1
68	41131111-01-002	EXTERNAL HARD DRIVE, 1TB, 2.5 inch, USB 3.0	piece	14	14	1	14	32,956.00	32,956.00	14	14	1	1	0	0.00	14	14	1	0	0.00	14	14	1	1	1	1	1	1	1	1	1
69	41131111-01-002	FLASH DRIVE, 16 GB capacity type	piece	138	138	21	159	26,022.95	26,022.95	50	50	4	4	5	9,911.76	50	50	4	5	9,911.76	50	50	4	4	4	4	4	4	4	4	4
70	41131111-01-002	MOUSE, optical, USB connection type	unit	22	22	5	27	3,005.10	3,005.10	10	10	5	5	15	1,669.50	10	10	5	15	1,669.50	10	10	5	5	5	5	5	5	5	5	5
71	41131111-01-002	PRINTER, impact dot matrix, 24 pins, 136 column	unit	2	2	2	2	76,201.94	76,201.94	10	10	2	2	0	0.00	10	10	2	0	0.00	10	10	2	2	2	2	2	2	2	2	2

Office Equipment and Accessories and Supplies

72	44120118-01-001	CHALK, modelled, white, dustless, length: 75mm min	box	16	16	11	27	24.35	3	11	2	2	2	14	126.70	11	11	2	14	126.70	11	11	2	2	2	2	2	2	2	2	2
73	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	27	27	5	16	48	72.66	13	16	5	5	34	519.18	12	12	5	34	519.18	12	12	5	5	5	5	5	5	5	5	5
74	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
75	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
76	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
77	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
78	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
79	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
80	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
81	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
82	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
83	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
84	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
85	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
86	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
87	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
88	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
89	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
90	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
91	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
92	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
93	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
94	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
95	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
96	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
97	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
98	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
99	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
100	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
101	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
102	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
103	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
104	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
105	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
106	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
107	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
108	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
109	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
110	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
111	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
112	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
113	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
114	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
115	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
116	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
117	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
118	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
119	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
120	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
121	44120118-01-001	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	62.40	62.40	3	3	3	3	3	62.40	3	3	3	3	62.40	3	3	3	3	3	3	3	3	3	3	3	3
122	44120118-01-001	CLIP, BACKFOLD, all metal, cl																													

13	CERTIFICATE HOLDER, A4	piece	50	100	150	27,750.00	213		3	216	39,960.00	100	6	59	10,915.00	531	185	96,235.00
14	ID HOLDER, 3x4 WITH CORN, 50 PCS/BOX	box	20	3	26	5,200.00	224	108	5	332	67,480.00	164	136	5	1,060.00	668	200	133,600.00
16	CRAYON, 24 PCS/BOX	pieces	42		42	2,100.00	68	139	6	213	10,650.00	50	2	55	2,800.00	371	50	18,590.00
Office Supplies																		
1	BRISTOL BOARD, BEEF, BK11 SIZE	pages	2		2	6,000.00	6			6	18,000.00	24		24	2,400.00	6	18	7,200.00
2	BOOK TAPE, RED, BLACK, BLUE	roll	21		21	4,200.00				0	0.00			250	125,000.00	250	500	5,300,000.00
3	BULBEN BLUE	box	30		30	15,000.00	750			25	6,250.00	75		0	0.00	50	250	12,500.00
4	BULBEN GREEN	box	25		25	6,250.00	25			0	0.00	0		0	0.00	50	250	12,500.00
5	BOOK BOUND, 17x27	piece	2		2	1,400.00				0	0.00	0		0	0.00	0	1000	2,000.00
6	BOOK BOUND, 25x35	piece	2		2	2,000.00				0	0.00	0		0	0.00	0	1000	2,000.00
7	PHOTO FRAME, A4 SIZE	piece	2		2	0.00				0	0.00	0		0	0.00	0	1000	2,000.00
8	GLUE STICK	piece	1	12	13	4,550.00	1			1	350.00	0		0	0.00	12	350	4,500.00
9	GLUE STICK	piece	10		10	200.00	10			10	100.00	10		10	200.00	10	50	500.00
10	CRIP BOUND	piece	10		10	350.00	0			0	0.00	0		0	0.00	10	35	350.00
11	Colored Highlighter	piece	10		10	350.00	0			0	0.00	0		0	0.00	10	228	4,560.00
12	File box storage	piece	20		20	4,560.00	6			0	0.00	0		0	0.00	6	1000	6,000.00
13	File box storage	piece	20		20	4,560.00	6			0	0.00	0		0	0.00	6	1000	6,000.00
14	Fire Extinguisher	piece	6		6	6,000.00	27			0	0.00	0		0	0.00	27	1811.8518	50,000.00
15	Office supplies	piece			0	0.00	27			0	0.00	0		0	0.00	3	83	219.00
16	ink Refill (cyan)	piece			0	0.00	29500			0	0.00	0		6	6,000.00	6	1000	6,000.00
17	BOOK TAPE, RED, BLACK, BLUE	roll			0	0.00				0	0.00	0		6	6,000.00	6	1000	6,000.00
Audio and Visual Presentation and Computing Equipment																		
1	52161505-TV-201	SMART Television	unit	2		80,000.00				0	0.00			0	0.00		2	45,000.00
2	52161505-TV-201	Microphone	pieces	2		8,000.00				0	0.00			0	0.00		7	11,000.00
3	52161512-SP-401	Speakers	set	2		77,000.00				0	0.00			0	0.00		5,000.00	5,000.00
4	Video	unit	1		1	5,000.00				0	0.00			0	0.00		1,000.00	2,000.00
5	VGA TO HDMI CONNECTOR	unit	1		1	1,000.00				0	0.00			0	0.00		11	166.67
6	HDMI CABLE	unit	5		6	1,831.37				0	0.00			0	0.00		2	5600
7	Power Adapter	unit	2		2	10,000.00				0	0.00			4	4,000.00		4	4000
8	Power Adapter	unit	0		0	0.00				0	0.00			1	500.00		1	500
9	HDMI TO HDMI CONNECTORS	unit			0	0.00				0	0.00			0	0.00		4	4000
10		unit			0	0.00				0	0.00			1	500.00		1	500
Photographic or Imaging or Video Equipment																		
1	46176151-HD-C01	HD Camera	unit	3		15,000.00				0	0.00			0	0.00		3	5500
2	45121304-DS-C01	DSLR Camera	unit	1		20,000.00				0	0.00			0	0.00		0	15,000.00
3	45121316-VH-C01	HD Video Camera	unit	15		75,000.00				0	0.00			0	0.00		15	5000
4	Image transfer kit to develop INEO 454e	pieces	1		22,312.00					0	0.00			0	0.00		1	22312
5					0	0.00				3	4,500.00			0	0.00		5	1500
6	WEBCAM	pcs			0	0.00				3	4,500.00			0	0.00		2	7,500.00
Cleaning Equipment and Supplies																		
1	Liquid Hand Soap	piece			0	0.00				12	1,200.00	15		25		40	4,800.00	
2	Bathroom Soap	box			1	3,312.00				10	11	36,312.00		25		1	10	3,312.00
3	Bleach, original	gallon	4		4	1,935.56				4	4	12		24		4	16	2,582.08
4	Disinfecting Liquid	bottle	1	51	21	73	4,380.00	21		21	63	3,780.00	21		21		25	21
5	Door mat, doormat/rubber	piece	18		18	4,500.00	12			50	100	1,000.00	50		12		150	1,500.00
6	Empty trash	piece	50		50	200.50	50			30	30	16,200.00	5		5		5	5
7	Laundry bucket	piece	50		0	4,320.00				0	0.00			0	0.00		0	425.00
8	Towel, absorbent, cake	piece	2		2	300.00				28	28	700.00	0		0	0.00	2	150
9	Trash Can w/cover	piece	2		2	0.00				30	30	1,500.00	0		0	0.00	0	50
10	Trash Sacks, 48x60x36, 60 gauge	piece			0	0.00				0	0.00			0	0.00		4	250
11	Auto Wash (wash cleaning towel types not towel)	piece			0	0.00				0	0.00			0	0.00		2	350
12	Fabric Conditioner	piece			0	0.00				0	0.00			0	0.00		180	27,000.00
13	Sprung Mop	piece			0	0.00				0	0.00			0	0.00		150	2,250.00
14	Garbage bag	piece			0	0.00				0	0.00			0	0.00		2	670
15	Floor Cleaner	gallon			0	0.00				0	0.00			0	0.00		2	1,340.00
Paper Materials and Products																		
1	PHOTO PAPER (GLOSSY)(110x297 mm) 230 GSM	pack	4		3	16	4,000.00	4		3	15	22		11	2,750.00	5	3	750
2	MAIL PAPER, 10 SHEETS PER PACK	pack	85		14	99	2,970.00	130		135	265	5,580.00	30		30		30	18,300.00
3	PAPER COLORED A4 SIZE 50 PCS/REAM/PACK	pack	2		6	8	2,800.00	6		1	3	720.00	6		2		4	1,400.00
4	STITCHED PAPER, A4 SIZE	pack			0	0.00				6	6	7,200.00	18		6		35	250
5	CONSTRUCTION PAPER	pack			10	10	2,500.00	2		1	10	13		10	3,600.00	24	300	7,200.00
6	METAL CARDS, PRE CUT, ASSORTED COLORS	packs			0	0.00				4	4	1,600.00	4		6		22	55
7	PHD PAPER (YELLOW)	pad	16		16	880.00				0	0.00			0	0.00		0	18
8	Card Board	piece	40		40	600.00				0	0.00			0	0.00		40	15
9	Card Board	piece	10		10	180.00				0	0.00			0	0.00		10	18
10	Window milling envelope with logo	box			0	0.00				2	2	1,100.00	10		10		550	6,600.00
Lighting and fixtures and accessories																		
1	LED bulb	unit			2	2	4,000.00			0	0.00			0	0.00		2	2000
2	Daylight saving bulb, 18 watts	piece			0	0.00				12				12			350	12,600.00
Electrical equipment and components and supplies																		
1	Extension wire	set	4		4	3,600.00				1				3		4	900	7,200.00
2	Extension wire	set	1		1	50,000.00				0	0.00			0	0.00		1	50,000.00
3	Extension wire	pieces	1		15	16,000.00				0	0.00			0	0.00		16	16,000.00
4	Extension wire	pieces	1		2	4,500.00				0	0.00			0	0.00		3	1350
5	Extension machine	unit			2	30,000.00				0	0.00			0	0.00		2	19500
6	METAL MEAT MINCER	unit			1	1,910.75				0	0.00			0	0.00		1	1910.75
7	LAMINATING MACHINE	unit			1	6,995.00				0	0.00			0	0.00		1	3700
8	Automatic Emergency Lamp	unit			2	5,400.00				0	0.00			0	0.00		75	160
9	Emergency saving lamp	unit			0	0.00				75	75	12,000.00			0	0.00	75	12,000.00
10	generator	unit			0	0.00				6	6	75,000.00			0	0.00	6	12500
Computer Supplies																		
1	Desktop Computer Microphone	unit			0	0.00				3	3	6,600.00			0	0.00	2	2200
2	Acet Laptop Charger (X350TE)	pcs			0	0.00				0	0.00			2		0	500	1,000.00
3	Acet Laptop charger(ADB+-407HC)	pcs			0	0.00				0	0.00			2		0	375	750.00
Common ICT Equipment																		
1	4321105-IC-PI01	PRINTER, LASER, Color	unit	8		2,475.20				0	0.00			0	0.00		2	1,237.60
2	4321104-PI-PI01	PRINTER, Inkjet, Monochrome	unit			199,992.00				0	0.00			0	0.00		8	2499
																		199,992.00

