

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - NON CSE (AS OF DECEMBER 31, 2020)

Office/Bureau/Service/Unit/Project : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
Region: FIELD OFFICE NO. V  
Address: Magnolia St. PBN Buraguis, Legazpi City

AO V/BAC Sec Head: EVA D BANARES  
Position: Head, BAC Sec/Procurement Section  
E-mail : fo5bacsec@gmail.com  
Telephone/Mobile Nos: (052) 480-5670/ 480-5753

| Code (PAP)  | Procurement Program/Project | PMO/ End-User | Mode of Procurement |                                  |                             |                      |                      |                      | Source of Funds      | Estimated Budget (Php) |              | MOOE | CO | Remarks (Brief description of Program/Project) |
|---|-----------------------------|---------------|---------------------|----------------------------------|-----------------------------|----------------------|----------------------|----------------------|----------------------|------------------------|--------------|------|----|--|
|   |                             |               |                     | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award      | Contract Signing     |                      |                      | Total                  |              |      |    |  |
| PART I. AVAILABLE AT PROCUREMENT SERVICE STORES                                     |                             |               |                     |                                  |                             |                      |                      |                      |                      |                        |              |      |    |  |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES |                             |               |                     |                                  |                             |                      |                      |                      |                      |                        |              |      |    |  |
|   |                             |               |                     |                                  |                             |                      |                      |                      |                      |                        |              |      |    |  |
| BEDDINGS, LINENS, CURTAINS AND ACCESSORIES  |                             |               |                     | Admin                            | Shopping                    | Aug-20               | Aug-20               | Aug-20               | Aug-20               | 105,000.00             | 105,000.00   |      |    |  |
| TOILETRIES  |                             |               |                     | DRMD & DRMD                      | Emergency Purchase          | July & November 2020 | July & November 2020 | July & November 2020 | July & November 2020 | 1,818,900.00           | 1,818,900.00 |      |    |  |
| COMMUNICATION SUPPLIES  |                             |               |                     | RJWC                             | Shopping                    | Jul-20               | Jul-20               | Jul-20               | Jul-20               | 18,000.00              | 18,000.00    |      |    |  |
| MEALS   |                             |               |                     | STU                              | NP-SVP                      | Jul-20               | Jul-20               | Jul-20               | Jul-20               | 240,000.00             | 240,000.00   |      |    |  |
| FOOD & OTHER GROCERY ITEMS:   |                             |               |                     |                                  |                             |                      |                      |                      |                      |                        |              |      |    |  |
|   |                             |               |                     |                                  |                             |                      |                      |                      |                      |                        |              |      |    |  |
| -Stockpile for Disaster   |                             |               |                     | DRMD                             | Public Bidding              | Sep-20               | Sep-20               | Sep-20               | Sep-20               | 9,305,000.00           | 9,305,000.00 |      |    | Goods for Stockpile                            |
|   |                             |               |                     | DRMD                             | Public Bidding              | Nov-20               | Nov-20               | Nov-20               | Nov-20               | 4,661,400.00           | 4,661,400.00 |      |    |  |
|   |                             |               |                     | STU                              | Shopping                    | Jul-20               | Jul-20               | Jul-20               | Jul-20               | 59,000.00              | 59,000.00    |      |    |  |
|   |                             |               |                     | ORD                              | Shopping                    | Jul-20               | Jul-20               | Jul-20               | Jul-20               | 10,365.00              | 10,365.00    |      |    |  |
| -Food Consumption for Clients   |                             |               |                     | PWD                              | Shopping                    | Nov-20               | Sep-20               | Sep-20               | Sep-20               | 12,800.00              | 12,800.00    |      |    |  |

|   |   |   |                              |  |  |  |  |  |     |                |                |  |   |
|---|---|---|------------------------------|--|--|--|--|--|-----|----------------|----------------|--|---|
|   | Food for SFP                                      | SFP   | Public Bidding               | July & September 2020                      | July & September 2020                      | July & September 2020                      | July & September 2020                      | July & September 2020                      | GOP | 272,523,369.53 | 272,523,369.53 |  |   |
| GENERAL SERVICES:                           |   |   |                              |  |  |  |  |  |     |                |                |  |   |
|   | PRINTING & BINDING                                | RJWC, ADMIN, Listabanan, Kajahit, 4P%, ORD, HRMDD, CBS, DRAMD & PSU | NP-SVP                       | July, August, September & November 2020    | July, August, September & November 2020    | July, August, September & November 2020    | July, August, September & November 2020    | July, August, September & November 2020    | GOP | 3,046,490.00   | 3,046,490.00   |  | Consolidated requirement of the various divisions             |
|   | RENTAL OF OFFICE SPACE, WAREHOUSE                 | PRD, LISTAHANAN   | Lease of Real Estate & Venue | July to December 2020                      | July to December 2020                      | July to December 2020                      | July to December 2020                      | July to December 2020                      | GOP | 1,692,000.00   | 1,692,000.00   |  | Consolidated requirement of the various divisions             |
|   | GENERAL SERVICES                                  | PRD-NHTU  | Public Bidding               | Jul-20                                     | Jul-20                                     | Jul-20                                     | Jul-20                                     | Jul-20                                     | GOP | 2,742,350.00   | 2,742,350.00   |  | Subscription of disaster emergency communication equipment    |
|   |   | Admin   | Public Bidding               | August to December 2020                    | August to December 2020                    | August to December 2020                    | August to December 2020                    | August to December 2020                    | GOP | 6,300,000.00   | 6,300,000.00   |  | Security Services   |
|   |   | ORD   | NP-SVP                       | Sep-20                                     | Sep-20                                     | Sep-20                                     | Sep-20                                     | Sep-20                                     | GOP | 40,000.00      | 40,000.00      |  |   |
|   |   | SLP   | NP-SVP                       | Nov-20                                     | Nov-20                                     | Nov-20                                     | Nov-20                                     | Nov-20                                     | GOP | 12,000.00      | 12,000.00      |  |   |
|   | REPAIR OF VEHICLE                                 | RRCY  | Direct Contracting           | Sep-20                                     | Sep-20                                     | Sep-20                                     | Sep-20                                     | Sep-20                                     | GOP | 34,000.00      | 34,000.00      |  |   |
|   | REPAIR OF OFFICE EQUIPMENT                        | RRCY  | NP-SVP                       | Sep-20                                     | Sep-20                                     | Sep-20                                     | Sep-20                                     | Sep-20                                     | GOP | 6,000.00       | 6,000.00       |  |   |
|   | REPAIR, IMPROVEMENT AND MAINTENANCE OF FACILITIES | RSCC, GSS, HAVEN & RRCY   | NP-SVP                       | September, Nobember & December 2020        | September, Nobember & December 2020        | September, Nobember & December 2020        | September, Nobember & December 2020        | September, Nobember & December 2020        | GOP | 5,010,393.53   | 5,010,393.53   |  | Consolidated requirement of the various divisions and centers |
| TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS: |   |   |                              |  |  |  |  |  |     |                |                |  |   |
|   | Various activities of Soc. Tech                   | STU   | NP-SVP                       | Jul-20                                     | Jul-20                                     | Jul-20                                     | Jul-20                                     | Jul-20                                     | GOP | 25,000.00      | 25,000.00      |  |   |
|   | Various activities of KALAHI-CIDSS                | KC-MCDDR, SLP & PRD (Listabanan-NHTU)                               | NP-SVP                       | August, September, October & December 2020 | August, September, October & December 2020 | August, September, October & December 2020 | August, September, October & December 2020 | August, September, October & December 2020 | GOP | 8,265,000.00   | 8,265,000.00   |  | Consolidated activities of the division                       |
|   | Various activities of Crisis Intervention Section | CIS   | NP-SVP                       | Dec-20                                     | Dec-20                                     | Dec-20                                     | Dec-20                                     | Dec-20                                     | GOP | 36,000.00      | 36,000.00      |  |   |



|                           |                            |                  |                    |                    |                    |                    |                    |                    |     |                |                |  |  |
|---------------------------|----------------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----|----------------|----------------|--|--|
| Various activities of PPD | PPD                        | NP-SVP           | Sep-20             | Sep-20             | Sep-20             | Sep-20             | Sep-20             | Sep-20             | GOP | 20,000.00      | 20,000.00      |  |  |
| UTILITIES                 | RRCY                       | NP-SVP           | Sep-20             | Sep-20             | Sep-20             | Sep-20             | Sep-20             | Sep-20             | GOP | 6,000.00       | 6,000.00       |  |  |
| VEHICLE RENTAL            | DRMD, CSS, PPD, NHTU & STU | NP-SVP           | July-December 2020 | July-December 2020 | July-December 2020 | July-December 2020 | July-December 2020 | July-December 2020 | GOP | 2,743,000.00   | 2,743,000.00   |  | Consolidated vehicle rental of various division                    |
| Portable Toilet Rental    | CSS                        | NP-SVP           | Sep-20             | Sep-20             | Sep-20             | Sep-20             | Sep-20             | Sep-20             | GOP | 46,000.00      | 46,000.00      |  |  |
| PURCHASE OF NFA RICE:     |                            |                  |                    |                    |                    |                    |                    |                    |     |                |                |  |  |
| Stockpile for Disaster    | DRMD                       | Agency to Agency | Sep-20             | Sep-20             | Sep-20             | Sep-20             | Sep-20             | Sep-20             | GOP | 4,500,000.00   | 4,500,000.00   |  | For consumption of clients/residents (procured on staggered basis) |
| GRAND TOTAL               |                            |                  |                    |                    |                    |                    |                    |                    |     | 323,278,068.06 | 323,278,068.06 |  |  |

Prepared by:

Subject to Availability of Funds:

Approved By:

  
EVA D. BANARES  
AO V/BAC Section Head

  
CARMEN T. TALAM  
AO V. BUDGET OFFICER

  
ARNEL B. GARCIA, CESO II  
Regional Director