**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

EVA D. BAJAREZ
AO V/SAO Chief, GSD

Date Prepared:_____

Certified Funds Available / Certified Appropriate Funds Available:

ATTY MICHAEL OSBORNE B. BELLENA,CPA
SAO Operation Division Chief

Approved by:

ARNEL B. GARCIA, CESO II
Regional Director

APP-CSE 2020 FORM - *10 September 2019*

SUPPLEMENTAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:
Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-

Instructions:
1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
   a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;
   b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
   a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020 _DBM_Central Office, APP2020 _DBM_Region IVA).
   b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with ***Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25,*** *the APP-CSE for FY 2020 must be submitted on or before* ***October 31, 2019.***

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Region: FIELD OFFICE V
Address: MAGNOLIA ST. PBN BURAGUIS, LEGAZPI CITY

Agency Account Code:
Organization Type:

Contact Person: JUDEX DONNIEL G. LLAMOSO
Position: OIC-HEAD PROPERTY AND SUPPLY SECTION
E-mail : fo5.d@dswd.gov.ph
Telephone/Mobile Nos: (052) 480 0472

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																									
Pesticides or Pest Repellents																									
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	26		1	27	3,762.72	31	1		32	4,459.52	26			26	3,623.36	31	1		32	4,459.52	117	139.36	16,305.12
Solvents																									
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	338	119	66	523	22,902.17	348	25	78	451	19,749.29	341	20	31	392	17,165.68	338	20	31	389	17,034.31	1755	43.79	76,851.45
Color Compounds and Dispersions																									
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	69	1	24	94	2,895.20	54	1	4	59	1,817.20	52	1	1	54	1,663.20	2	1	1	4	123.20	211	30.8	6,498.80
Films																									
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	6			6	1,326.00	6			6	1,326.00	6			6	1,326.00	6			6	1,326.00	24	221	5,304.00
Paper Materials and Products																									
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	193	30	203	426	35,664.72	77	46	4	127	10,632.44	70	12	34	116	9,711.52	56	1		57	4,772.04	726	83.72	60,780.72
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	103			103	81,880.88	3			3	2,384.88	3			3	2,384.88	3			3	2,384.88	112	794.96	89,035.52
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	126	2	23	151	5,596.06	14	13	11	38	1,408.28	13	2	17	32	1,185.92	2	13	2	17	630.02	238	37.06	8,820.28
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	205	3	2	210	12,448.80	120	2	22	144	8,536.32	130	2	2	134	7,943.52	20	2	2	24	1,422.72	512	59.28	30,351.36
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	80	2	12	94	4,486.62	20	2	6	28	1,336.44	80	2	6	88	4,200.24	20	2	2	24	1,145.52	234	47.73	11,168.82
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	172	261	405	838	10,089.52	291	266	5	562	6,766.48	251	261	102	614	7,392.56	235	1	1	237	2,853.48	2251	12.04	27,102.04
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	875	2038	204	3117	531,635.52	661	42	182	885	150,945.60	554	40	94	688	117,345.28	559	37	23	619	105,576.64	5309	170.56	905,503.04
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	298	474	79	851	154,388.42	142	33	84	259	46,987.78	462	27	76	565	102,502.30	140	14	14	168	30,478.56	1843	181.42	334,357.06
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	1	12	11	24	3,082.56	6	11	1	18	2,311.92	11	1	21	33	4,238.52	11	1	11	23	2,954.12	98	128.44	12,587.12
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	1	1	31	33	5,590.20	1	11	1	13	2,202.20	1	1	21	23	3,896.20	11	1	11	23	3,896.20	92	169.4	15,584.80
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	52	6	6	64	6,509.44	59	117	5	181	18,409.51	60	11	6	77	7,831.67	6	4	2	12	1,220.52	334	101.71	33,971.14
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	306	50		356	25,176.32	308	2		310	21,923.20	301		10	311	21,993.92	307			307	21,711.04	1284	70.72	90,804.48
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	305	40	5	350	35,672.00	12			12	1,223.04	3			3	305.76	12			12	1,223.04	377	101.92	38,423.84
28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	22	10	10	42	3,670.80	17	10	40	67	5,855.80	10	10	20	40	3,496.00	10	10	10	30	2,622.00	179	87.4	15,644.60
Batteries and Cells and Accessories																									
29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	44	33	3	80	1,578.40	33	3	3	39	769.47	54	3	3	60	1,183.80	3	3	3	9	177.57	188	19.73	3,709.24
30	26111702-BT-A03	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	31	6	6	43	848.39	12	6	6	24	473.52	6	6	6	18	355.14	6	6	6	18	355.14	103	19.73	2,032.19
31	26111702-BT-A01	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	24			24	2,308.80	6			6	577.20	24			24	2,308.80	24			24	2,308.80	78	96.2	7,503.60
Manufacturing Components and Supplies																									
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	68	112	95	275	17,077.50	64	25	19	108	6,706.80	64	4	2	70	4,347.00	60	1	1	62	3,850.20	515	62.1	31,981.50
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box			5	5	98.80				0	0.00				0	0.00				0	0.00	5	19.76	98.80
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	175	1	28	204	4,600.20	170		20	190	4,284.50	134		5	139	3,134.45	130			130	2,931.50	663	22.55	14,950.65
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	10			10	186.70	13			13	242.71	13			13	242.71	3			3	56.01	39	18.67	728.13
36	31201503-TA-H01	TAPE, MASKING, width: 24mm (±1mm)	roll	128	1	37	166	9,063.60	135	14	27	176	9,609.60	124	14	5	143	7,807.80	110	3	1	114	6,224.40	599	54.6	32,705.40
37	31201503-TA-H02	TAPE, MASKING, width: 48mm (±1mm)	roll	5		2	7	746.20	17	17	14	48	5,116.80	22	17	4	43	4,583.80	3	2		5	533.00	103	106.6	10,979.80
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	132		10	142	2,835.74	54	2	2	58	1,158.26	58		2	60	1,198.20	54	2		56	1,118.32	316	19.97	6,310.52
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	146	51	53	250	2,522.50	109	3	7	119	1,200.71	111	3	5	119	1,200.71	109	3	1	113	1,140.17	601	10.09	6,064.09
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	14	50		64	1,278.08	2	2	57	61	1,218.17	4	2	4	10	199.70	2	2		4	79.88	139	19.97	2,775.83
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	34	21	2	57	3,319.68	31	1	1	33	1,921.92	33	1	1	35	2,038.40	31	1	1	33	1,921.92	158	58.24	9,201.92
Heating and Ventilation and Air Circulation																									
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	12			12	13,316.16				0	0.00				0	0.00				0	0.00	12	1109.68	13,316.16
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	3			3	2,310.33	3			3	2,310.33	3			3	2,310.33	3			3	2,310.33	12	770.11	9,241.32
Lighting and Fixtures and Accessories																									
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00	78			78	3,072.42				0	0.00				0	0.00	78	39.39	3,072.42
Measuring and Observing and Testing Equipment																									
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	154	95	7	256	4,526.08	105	30		135	2,386.80	175			175	3,094.00	35			35	618.80	601	17.68	10,625.68
Cleaning Equipment and Supplies																									
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	53	53	3	109	9,380.54	53	33	3	89	7,659.34	53	3	3	59	5,077.54	3	3	3	9	774.54	266	86.06	22,891.96
50	47131604-BR-S01	BROOM, soft (tambo)	piece	25	50		75	10,218.00	25		6	31	4,223.44	31	6	6	43	5,858.32	31	6	6	43	5,858.32	192	136.24	26,158.08
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	31	6	6	43	782.60	31	6	6	43	782.60	31	6	6	43	782.60	31	6	6	43	782.60	172	18.2	3,130.40
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	50	50		100	4,160.00	52	2	2	56	2,329.60	72	22	22	116	4,825.60	72	22	22	116	4,825.60	388	41.6	16,140.80
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar			1	1	9.03			1	1	9.03			1	1	9.03			1	1	9.03	4	9.03	36.12

55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	56	56	6	118	4,416.74	56	306	6	368	13,774.24	56	6	6	68	2,545.24	6	6	6	18	673.74	572	37.43	21,409.96
56	47131802-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can		50		50	6,448.00	2	26	2	30	3,868.80	2	2	2	6	773.76	2	2	2	6	773.76	92	128.96	11,864.32
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece				0	0.00	2	26	2	30	744.90	2	2	2	6	148.98	2	2	2	6	148.98	42	24.83	1,042.86
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	1			1	115.53	1	6		7	808.71	1			1	115.53	1			1	115.53	10	115.53	1,155.30
60	47121004-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	1			1	2,288.00				0	0.00				0	0.00				0	0.00	1	2288	2,288.00
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	23	3	3	29	3,589.04	23	33	3	59	7,301.84	29	3	3	35	4,331.60	29	3	3	35	4,331.60	158	123.76	19,554.08
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	25			25	1,345.50	25			25	1,345.50	25			25	1,345.50				0	0.00	75	53.82	4,036.50
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	6	6	6	18	1,928.16	6	11	11	28	2,999.36	11	11	11	33	3,534.96	11	11	11	33	3,534.96	112	107.12	11,997.44
65	47121701-TB-P04	TRASHBAG, plastic, transparent	roll	27	42	2	71	9,562.28	27	2	22	51	6,868.68	47	22	22	91	12,255.88	47	22	22	91	12,255.88	304	134.68	40,942.72
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	11			11	259.49				0	0.00		6		6	141.54				0	0.00	17	23.59	401.03
Information and Communication Technology (ICT) Equipment and Devices and Accessories																												
67	43211507-DCT-03	Desktop Computer, branded	unit	1			1	39,208.00				0	0.00				0	0.00				0	0.00	1	39208	39,208.00
68	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	14			14	37,996.00				0	0.00				0	0.00				0	0.00	14	2714	37,996.00
69	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	138		21	159	26,622.96	50	4		54	9,041.76	50			50	8,372.00	50			50	8,372.00	313	167.44	52,408.72
71	43211708-MO-O01	MOUSE, optical, USB connection type	unit	22		5	27	3,005.10	10		5	15	1,669.50	10			10	1,113.00	10			10	1,113.00	62	111.3	6,900.60
72	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit			2	2	76,201.94				0	0.00				0	0.00				0	0.00	2	38100.97	76,201.94
Office Equipment and Accessories and Supplies																												
75	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00		2		2	59.28				0	0.00				0	0.00	2	29.64	59.28
76	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	16		11	27	244.35	3	11		14	126.70	11		11	22	199.10		11		11	99.55	74	9.05	669.70
77	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	27	5	16	48	732.96	13	16	5	34	519.18	12	5	16	33	503.91	1	13		14	213.78	129	15.27	1,969.83
78	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	3			3	62.40	3			3	62.40				0	0.00				0	0.00	6	20.8	124.80
79	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	14		11	25	1,196.00	3	11		14	669.76	11		11	22	1,052.48		11		11	526.24	72	47.84	3,444.48
80	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	618	531	147	1296	18,169.92	643	116	71	830	11,636.60	588	11	31	630	8,832.60	603	11	11	625	8,762.50	3381	14.02	47,401.62
81	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	15	18	25	58	4,477.60	7	10	25	42	3,242.40		10		10	772.00		10		10	772.00	120	77.2	9,264.00
82	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	8	5	25	38	2,608.32	10		25	35	2,402.40				0	0.00				0	0.00	73	68.64	5,010.72
83	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	3	1		4	2,692.36	3		1	4	2,692.36	3		1	4	2,692.36	3		2	5	3,365.45	17	673.09	11,442.53
84	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	21	5		26	24,106.16	17	5	1	23	21,324.68	18		5	23	21,324.68	16			16	14,834.56	88	927.16	81,590.08
85	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	3	3		6	4,430.40	18	2	1	21	15,506.40	4			4	2,953.60				0	0.00	31	738.4	22,890.40
86	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	41			41	1,250.20	55		1	56	1,707.60	55			55	1,677.10	55			55	1,677.10	207	30.4928	6,312.01
87	44121506-EN-M02	ENVELOPE, MAILING,white, 80gsm (-5%)	box	2			2	724.88	2	1		3	1,087.32	1			1	362.44				0	0.00	6	362.44	2,174.64
88	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	1	2		3	1,242.39	2		1	3	1,242.39	9			9	3,727.17				0	0.00	15	414.13	6,211.95
89	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	6			6	61.80	3	2		5	51.50				0	0.00				0	0.00	11	10.3	113.30
90	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	8	2	5	15	1,251.15			9	9	750.69	8			8	667.28				0	0.00	32	83.41	2,669.12
91	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece		3		3	258.12		7		7	602.28				0	0.00				0	0.00	10	86.04	860.40
94	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	21			21	5,678.40	1			1	270.40				0	0.00				0	0.00	22	270.4	5,948.80
95	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	31			31	9,668.28		1		1	311.88				0	0.00				0	0.00	32	311.88	9,980.16
96	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	2	2		4	748.32			5	5	935.40	2		2	4	748.32				0	0.00	13	187.08	2,432.04
97	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack		3		3	729.72	81	3		84	20,432.16		3		3	729.72			2	2	486.48	92	243.24	22,378.08
98	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box			302	302	287,697.28				0	0.00				0	0.00				0	0.00	302	952.64	287,697.28
99	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	7			7	1,953.00				0	0.00				0	0.00				0	0.00	7	279	1,953.00
100	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	262	21	1	284	91,266.24	250			250	80,340.00	100			100	32,136.00	100			100	32,136.00	734	321.36	235,878.24
101	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	22	24	24	70	3,719.80	2	2	2	6	318.84	2	2	2	6	318.84	2	2	2	6	318.84	88	53.14	4,676.32
103	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	152			152	6,750.32	5	6	136	147	6,528.27	106	11		117	5,195.97	106			106	4,707.46	522	44.41	23,182.02
104	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	232	3	30	265	3,545.70	250	28	75	353	4,723.14	234	136	39	409	5,472.42	172	111	3	286	3,826.68	1313	13.38	17,567.94
105	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	83	5	2	90	1,204.20	50	5	2	57	762.66	53	34	14	101	1,351.38	25	14	2	41	548.58	289	13.38	3,866.82
106	44121708-MW-R03	MARKER, whiteboard, red, felt tip, bullet type	piece	54	10		64	856.32	29	25		54	722.52	49	45		94	1,257.72	4			4	53.52	216	13.38	2,890.08
107	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	128	44	125	297	2,667.06	121	105	8	234	2,101.32	109	119	8	236	2,119.28	39	4	4	47	422.06	814	8.98	7,309.72
108	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	104	44	38	186	1,670.28	29	17	4	50	449.00	17	57	4	78	700.44	4	4	4	12	107.76	326	8.98	2,927.48
109	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	39	14	14	67	601.66	26	14	14	54	484.92	14	24	4	42	377.16	4	4	4	12	107.76	175	8.98	1,571.50
110	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	138	6	8	152	1,179.52	56	6	17	79	613.04	123	6	12	141	1,094.16	13	6	6	25	194.00	397	7.76	3,080.72
111	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	127	5	21	153	2,148.12	178	5	14	197	2,765.88	134	5	5	144	2,021.76	12	5	5	22	308.88	516	14.04	7,244.64
112	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	85	77	10	172	3,575.88	31	24	2	57	1,185.03	37		2	39	810.81	25			25	519.75	293	20.79	6,091.47
113	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	8			8	1,918.32		5		5	1,198.95	5		5	10	2,397.90		5		5	1,198.95	28	239.79	6,714.12
114	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	67		3	70	7,665.00	51	1	2	54	5,913.00	53		1	54	5,913.00		1		1	109.50	179	109.5	19,600.50
115	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	6		100	106	3,617.78	2			2	68.26	2		2	4	136.52				0	0.00	112	34.13	3,822.56
116	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	5		2	7	103.74				0	0.00	2			2	29.64				0	0.00	9	14.82	133.38
117	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	13		4	17	568.31				0	0.00			3	3	100.29				0	0.00	20	33.43	668.60
118	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	8		2	10	4,539.60	5			5	2,269.80	5			5	2,269.80	5			5	2,269.80	25	453.96	11,349.00
119	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	4		1	5	1,014.00		2		2	405.60				0	0.00				0	0.00	7	202.8	1,419.60
120	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	8	1	4	13	1,715.48	2			2	263.92	5			5	659.80				0	0.00	20	131.96	2,639.20
121	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	46		20	66	2,676.96	17	55	6	78	3,163.68	49	5	5	59	2,393.04				0	0.00	203	40.56	8,233.68
122	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	40	1	26	67	11,845.60	5	1	2	8	1,414.40	4	1		5	884.00	3			3	530.40	83	176.8	14,674.40
123	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	3			3	2,742.48				0	0.00				0	0.00				0	0.00	3	914.16	2,742.48
124	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	79		7	86	2,141.40	50		2	52	1,294.80	61		1	62	1,543.80				0	0.00	200	24.9	4,980.00
125	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	5		2	7	390.81	1		2	3	167.49			2	2	111.66				0	0.00	12	55.83	669.96
126	44101602-PB-H01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	2			2	19,069.44				0	0.00				0	0.00				0	0.00	2	9534.72	19,069.44
127	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	92	2	2	96	33,297.60	21		2	23	7,977.55	26		1	27	9,364.95	15			15	5,202.75	161	346.85	55,842.85
128	44101714-FX-H01	FACSIMILE MACHINE, uses thermal paper	unit	1			1	5,642.00				0	0.00				0	0.00				0	0.00	1	5642	5,642.00
129	44101601-PT-H01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit			1	1	9,297.60				0	0.00				0	0.00				0	0.00	1	9297.6	9,297.60
130	44101603-PS-H01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	1			1	5,699.20				0	0.00				0	0.00				0	0.00	1	5699.2	5,699.20
Printer or Facsimile or Photocopier Supplies																												
134	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	2	2	17	21	21,621.60	2	2	2	6	6,177.60	2	2	2	6	6,177.60	2	2	2	6	6,177.60	39	1029.6	40,154.40
136	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	3	3	33	39	30,420.00	3	3	3	9	7,020.00	3	3	3	9	7,020.00	3	3	3	9	7,020.00	66	780	51,480.00
137	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	53	26	79	158	39,436.80	42	9	43	94	23,462.40	18	6	6	30	7,488.00	17	7	6	30	7,488.00	312	249.6	77,875.20
138	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	42	25	54	121	30,201.60	41	7	42	90	22,464.00	17	5	6	28	6,988.80	16	6	5	27	6,739.20	266	249.6	66,393.60
139	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	42	25	54	121	30,201.60	41	7	32	80	19,968.00	17	5	6	28	6,988.80	16	7	5	28	6,988.80	257	249.6	64,147.20
140	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	72	25	54	151	37,689.60	41	7	42	90	22,464.00	17	5	6	28	6,988.80	16	6	5	27	6,739.20	296	249.6	73,881.60
178	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart			5	5	2,028.00				0	0.00				0	0.00				0	0.00	5	405.6	2,028.00
179	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart			5	5	2,028.00				0	0.00				0	0.00				0	0.00	5	405.6	2,028.00
180	44103105-HP-C50	INK CART, HP L0S51AA (HP955) Cyan Original	cart				0	0.00		3		3	2,987.25		3		3	2,987.25		3		3	2,987.25	9	995.75	8,961.75
181	44103105-HP-M50	INK CART, HP L0S54AA (HP955) Magenta Original	cart				0	0.00		2		2	1,991.50		2		2	1,991.50		2		2	1,991.50	6	995.75	5,974.50
182	44103105-HP-Y50	INK CART, HP L0S57AA (HP955) Yellow Original	cart				0	0.00		2		2	1,991.50		2		2	1,991.50		2		2	1,991.50	6	995.75	5,974.50
183	44103105-HP-B50	INK CART, HP L0S60AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1212.64	0.00
184	44103105-HX-C48	INK CART, HP L0S63AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1212.64	0.00
185	44103105-HX-M48	INK CART, HP L0S66AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1212.64	0.00
186	44103105-HX-Y48	INK CART, HP L0S69AA (HP955XL) Yellow Original	cart				0	0.00		2		2	2,425.28		2		2	2,425.28		2		2	2,425.28	6	1212.64	7,275.84

187	44103105-HX-B48	INK CART, HP L0S72AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1644.24	0.00
188	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	453.6168	0.00
189	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	453.6168	0.00
190	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	453.6168	0.00
191	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	741.28	0.00
192	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	0	0.00
193	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	0	0.00
194	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	0	0.00
195	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	0	0.00
196	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00	14			14	1,084.02	12			12	929.16				0	0.00	0	0	0.00
207	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00	1			1	3,952.00				0	0.00				0	0.00	26	77.43	2,013.18
208	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	25			25	85,800.00	25			25	85,800.00	25			25	85,800.00	25			25	85,800.00	100	3432	343,200.00
Audio and Visual Equipment and Supplies																																	
285	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	4	1		5	87,360.00				0	0.00				0	0.00				0	0.00	5	17472	87,360.00
Flag or Accessories																																	
286	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	3			3	854.52	12			12	3,418.08				0	0.00				0	0.00	15	284.84	4,272.60
Printed Publications																																	
Fire Fighting Equipment																																	
288	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit		22		22	25,168.00				0	0.00				0	0.00				0	0.00	22	1144	25,168.00
289	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	5613.25	0.00
Consumer Electronics																																	
290	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	5			5	32,078.20				0	0.00				0	0.00				0	0.00	5	6415.64	32,078.20
Furniture and Furnishings																																	
291	56101504-CH-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece			2	2	607.36				0	0.00		2		2	607.36				0	0.00	4	303.68	1,214.72
293	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit			2	2	2,672.80				0	0.00				0	0.00				0	0.00	2	1336.4	2,672.80
Arts and Crafts Equipment and Accessories and Supplies																																	
295	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	16			16	636.48				0	0.00				0	0.00				0	0.00	16	39.78	636.48
297	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	25		2	27	119.34			2	2	8.84			2	2	8.84				0	0.00	31	4.42	137.02
298	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	734	174	76	984	34,056.24	581	214	154	949	32,844.89	606	49	74	729	25,230.69	526	4	4	534	18,481.74	3196	34.61	110,613.56
299	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	921	253	99	1273	44,058.53	796	54	54	904	31,287.44	821	4	74	899	31,114.39	771	4	4	779	26,961.19	3855	34.61	133,421.55
300	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	16	4	9	29	1,003.69	16	14	4	34	1,176.74	26	4	14	44	1,522.84	16	4	4	24	830.64	131	34.61	4,533.91
SOFTWARE																																	
PASSENGER AIR TRANSPORTATION																																	
Motor Vehicles																																	
A. For the Exercise of the Executive Functions																																	
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																																	
C. For the Transport of Sick and/or Injured Persons																																	
D. For Patrol Operations																																	
F. For Disaster Response and Rescue/Relief Operations																																	
H. For Fire Fighting Operations																																	
PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																																	
Common Electrical Supplies																																	
2	40101701-AC-S01	Air Conditioning Unit, Split Type	unit	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1	50000	50,000.00
3		Aircon, Window Type, 1 horse Power					0	0.00			20	20	300,000.00				0	0.00				0	0.00	20	15000	300,000.00
Common Office Equipment																																	
1	44111905-WB-N01	White Board	piece		1		1	2,000.00				0	0.00				0	0.00				0	0.00	1	2000	2,000.00
3		OFFICE CHAIR, SWIVEL	piece	21	20		41	205,000.00		9		9	45,000.00	13			13	65,000.00				0	0.00	63	5000	315,000.00
4		OFFICE TABLE	piece	20	4		24	120,000.00		4		4	20,000.00				0	0.00				0	0.00	28	5000	140,000.00
5		OFFICE TABLE W/PEDESTAL	piece				0	0.00				0	0.00	13			13	175,500.00				0	0.00	13	13500	175,500.00
6		STEEL CABINET, 4 DRAWERS	piece	1			1	14,000.00				0	0.00			3	3	42,000.00				0	0.00	4	14000	56,000.00
7		CONFERENCE TABLE, 12 SEATERS WITH CONFERENCE CHAIR	piece	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1	100000	100,000.00
8		STEEL TABLE AND CHAIRS	Set	14			14	210,000.00				0	0.00				0	0.00				0	0.00	14	15000	210,000.00
9		EXECUTIVE TABLE (ODL) SEATER)	Set	1			1	11,000.00				0	0.00				0	0.00				0	0.00	1	11000	11,000.00
Common Office Supplies																																	
Common Janitorial Supplies																																	
Office Equipment and Accessories																																	
1		EXPANDING GREEN TAB FOLDER, LEGAL SIZE, 100 PCS/BOX	pack	102			102	91,800.00	100			100	90,000.00				0	0.00				0	0.00	202	900	181,800.00
2		SIGN PEN, GREEN, liquid/gel ink, 0.5mm needle tip	piece				0	0.00	50			50	1,905.00				0	0.00				0	0.00	50	38.1	1,905.00
3		FASTENER, PLASTIC (50 SETS PER BOX	box	96	1	21	118	8,850.00	26	1	21	48	3,600.00	86	1	1	88	6,600.00	26	1	1	28	2,100.00	282	75	21,150.00
4		SCRAP BOOK	piece			2	2	700.00	24		1	25	8,750.00			1	1	350.00	12		2	14	4,900.00	42	350	14,700.00
5		ORDINARY BALLPEN, BLACK/BLUE	box	307	310	336	953	54,149.46	272	333	57	662	37,614.84	349	142	57	548	31,137.36	76	147	1	224	12,727.68	2387	56.82	135,629.34
6		ORDINARY BALLPEN, RED	box	11	11	11	33	1,875.06	12	36	11	59	3,352.38	11	11		22	1,250.04	12	11	11	34	1,931.88	148	56.82	8,409.36
7		FILEX RED	piece	50			50	6,250.00				0	0.00				0	0.00				0	0.00	50	125	6,250.00
8		DUCT TAPE	piece	1			1	50.00				0	0.00				0	0.00				0	0.00	1	50	50.00
9		PASTE	piece	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	12	50	600.00
10		TABLE ORGANIZER	piece	8			8	320.00				0	0.00				0	0.00				0	0.00	8	40	320.00
11		PUSH PIN, FLAT HEAD TYPE, ASSORTED COLORS, 100 PIECES PER CAS	box	3			3	600.00	2	1	1	4	800.00	1	1	1	3	600.00				0	0.00	10	200	2,000.00
12		TAPE, DOUBLE SIDE	roll	16			16	1,280.00	12			12	960.00	16			16	1,280.00	12		2	14	1,120.00	58	80	4,640.00
13		CERTIFICATE HOLDER, A4	piece	50	100		150	27,750.00	213		3	216	39,960.00	100	6		106	19,610.00	56	3		59	10,915.00	531	185	98,235.00
14		ID HOLDER, 3X4 WITH CORD, 50 PCS/BOX	box	20	3	3	26	5,200.00	224	108	5	337	67,400.00	164	136		300	60,000.00	5			5	1,000.00	668	200	133,600.00
15		CRAYON, 24 PCS/PACK	packs	42			42	2,100.00	68	139	6	213	10,650.00	58	2		60	3,000.00	56			56	2,800.00	371	50	18,550.00
Office Supplies																																	
1		BRISTOL BOARD, BIEGE, 8X13 SIZE	packs	2			2	6,000.00	6			6	18,000.00	2			2	6,000.00	6			6	18,000.00	16	3000	48,000.00
2		BOOK TAPE, RED, BLACK, BLUE	roll	24			24	2,400.00				0	0.00	24			24	2,400.00				0	0.00	48	100	4,800.00
3		BALLPEN BLUE	box	306		5	311	155,500.00	250			250	125,000.00	250			250	125,000.00	250			250	125,000.00	1061	500	530,500.00
4		BALLPEN VIOLET	box	25			25	6,250.00	25			25	6,250.00				0	0.00				0	0.00	50	250	12,500.00
5		BALLPEN GREEN	box	25			25	6,250.00	25			25	6,250.00				0	0.00				0	0.00	50	250	12,500.00
6		Cork Board, 17"x23"	piece	2			2	1,400.00				0	0.00				0	0.00				0	0.00	2	700	1,400.00
7		Cork Board, 25"x35"	piece	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2	1000	2,000.00
8		PHOTO FRAME, A4 SIZE	piece				0	0.00				0	0.00				0	0.00	12			12	1,800.00	12	150	1,800.00
9		GLUE GUN	piece	1	12		13	4,550.00		1		1	350.00				0	0.00				0	0.00	14	350	4,900.00
10		GLUE STICK	piece	10		10	20	200.00		10		10	100.00	10		10	20	200.00		10		10	100.00	60	10	600.00

11		chip board	piece	10			10	500.00				0	0.00				0	0.00				0	0.00	10	50	500.00
12		Colored Highlighter	pack	10			10	350.00				0	0.00				0	0.00				0	0.00	10	35	350.00
13		File Box storage	piece	20			20	4,560.00				0	0.00				0	0.00				0	0.00	20	228	4,560.00
14		Fire Exit Sign, Reflectorized	piece		6		6	6,000.00				0	0.00				0	0.00				0	0.00	6	1000	6,000.00
15		Ink Refill (Marker)	piece				0	0.00			3	3	249.00				0	0.00				0	0.00	3	83	249.00
Audio and visual presentation and composing equipment																																			
1	52161505-TV-S01	SMART Television	unit	2			2	90,000.00				0	0.00				0	0.00				0	0.00	2	45,000.00	90,000.00
2	52161520-MC-M01	Microphone	pieces	2			2	8,000.00				0	0.00				0	0.00				0	0.00	2	4,000.00	8,000.00
3	52161512-SP-K01	Speakers	set	2	5		7	77,000.00				0	0.00				0	0.00				0	0.00	7	11,000.00	77,000.00
6		Videoke	unit			1	1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
7		VGA TO HDMI CONNECTOR	unit		1		1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00
8		WALL CLOCK	unit		5	6	11	1,833.37				0	0.00				0	0.00				0	0.00	11	166.67	1,833.37
9		electric organ	unit		2		2	10,000.00				0	0.00				0	0.00				0	0.00	2	5000	10,000.00
Photographic or filming or video equipment																																			
1	46171615-HD-C01	HD Camera	unit	3			3	15,000.00				0	0.00				0	0.00				0	0.00	3	5000	15,000.00
2	45121504-DS-C01	DSLR Camera	unit	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
3	45121516-VH-C01	HD Video Camera	unit	15			15	75,000.00				0	0.00				0	0.00				0	0.00	15	5000	75,000.00
5		Image transfer kit to develop INEO 454e	piece	1			1	22,312.00				0	0.00				0	0.00				0	0.00	1	22312	22,312.00
6		WEBCAM	pcs				0	0.00			3	3	4,500.00				0	0.00				0	0.00	3	1500	4,500.00
Cleaning Equipment and Supplies																																			
1		Liquid Hand Soap	piece				0	0.00			12	12	1,200.00				0	0.00				0	0.00	12	100	1,200.00
2		Bathroom Soap	box			1	1	3,312.00		10	1	11	36,432.00			1	1	3,312.00			1	1	3,312.00	14	3312	46,368.00
3		Bleach, original	gallon	4	4	4	12	1,936.56	4	4	4	12	1,936.56	4	4	4	12	1,936.56	4	4	4	12	1,936.56	48	161.38	7,746.24
4		Dishwashing Liquid	bottle	1	51	21	73	4,380.00	21	21	21	63	3,780.00	21	21	21	63	3,780.00	21	21	21	63	3,780.00	262	60	15,720.00
5		Door mat, cloth/rubber	piece	18			18	4,500.00	12			12	3,000.00	12			12	3,000.00	12			12	3,000.00	54	250	13,500.00
6		Empty sack	piece	50	50	20050	20150	201,500.00	50	50	50	150	1,500.00	50	50	50	150	1,500.00	50	50	50	150	1,500.00	20600	10	206,000.00
7		Laundry brush	piece				0	0.00		30		30	16,200.00	5	5	5	15	8,100.00	5	5	5	15	8,100.00	60	540	32,400.00
8		Toilet, deodorant cake	piece		50		50	4,250.00				0	0.00				0	0.00				5	425.00	55	85	4,675.00
9		Trash Can w/cover	piece	2			2	300.00				0	0.00				0	0.00				0	0.00	2	150	300.00
10		Hand Soap, anti-bacteria, 60 grams	piece				0	0.00		28		28	700.00				0	0.00				0	0.00	28	25	700.00
11		Auto car wipe cloth wash cleaning towel wipes soft car towel	piece				0	0.00		30		30	1,500.00				0	0.00				0	0.00	30	50	1,500.00
Paper Materials and Products																																			
1		PHOTO PAPER (GLOSSY)(210X297 MM) 230 GSM	pack	4	3	9	16	4,000.00	4	3	15	22	5,500.00	5	3	3	11	2,750.00	5	3	3	11	2,750.00	60	250	15,000.00
2		MANILA PAPER, 10 SHEETS PER PACK	pack	85		14	99	2,970.00	130	135		265	7,950.00	106	80		186	5,580.00	30	30		60	1,800.00	610	30	18,300.00
3		PAPER COLORED A4 SIZE 50 PCS/REAM/PACK	pack	2		6	8	2,800.00	1	1	1	3	1,050.00		2		2	700.00	2	2		4	1,400.00	17	350	5,950.00
4		STICKER PAPER, A4 SIZE	pack				0	0.00	6			6	720.00	6			6	720.00	6			6	720.00	18	120	2,160.00
5		CONSTRUCTION PAPER	pack			10	10	2,500.00	2	1	10	13	3,250.00	1	1	10	12	3,000.00				0	0.00	35	250	8,750.00
6		META CARDS, PRE CUT, ASSORTED COLORS	packs				0	0.00	4			4	1,200.00	4	4	4	12	3,600.00	8			8	2,400.00	24	300	7,200.00
7		PAD PAPER (YELLOW)	pad	16			16	880.00				0	0.00	6			6	330.00				0	0.00	22	55	1,210.00
8		Card Board	piece		40		40	600.00				0	0.00				0	0.00				0	0.00	40	15	600.00
9		Pad paper intermediate	piece	10			10	180.00				0	0.00				0	0.00				0	0.00	10	18	180.00
Lighting and fixtures and accessories																																			
1	39112102-LB-B01	LED bulb	unit		2		2	4,000.00				0	0.00				0	0.00				0	0.00	2	2000	4,000.00
2		daylight saving bulb, 18 watts	piece				0	0.00	12			12	4,200.00	12			12	4,200.00			12	12	4,200.00	36	350	12,600.00
Electrical equipment and components and supplies																																			
1		Extension wire	set	4			4	3,600.00	1	3		4	3,600.00				0	0.00				0	0.00	8	900	7,200.00
2		generator	unit	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1	50000	50,000.00
3		emergency light	piece	1	15		16	16,000.00				0	0.00				0	0.00				0	0.00	16	1000	16,000.00
4		Blender	piece	1		2	3	4,500.00				0	0.00				0	0.00				0	0.00	3	1500	4,500.00
5		washing machine	unit		2		2	30,000.00				0	0.00				0	0.00				0	0.00	2	15000	30,000.00
6		METAL MEAT MINCER	unit			1	1	1,910.75				0	0.00				0	0.00				0	0.00	1	1910.75	1,910.75
7		LAMINATING MACHINE	unit			1	1	6,996.00				0	0.00				0	0.00				0	0.00	1	6996	6,996.00
8		Automatic Emergency Light, rechargeable, last up to 32 hrs	unit		2		2	5,400.00				0	0.00				0	0.00				0	0.00	2	2700	5,400.00
9		Emergency saving lamp	unit				0	0.00		75		75	12,000.00				0	0.00				0	0.00	75	160	12,000.00
10		generator	unit				0	0.00			6	6	75,000.00				0	0.00				0	0.00	6	12500	75,000.00
Computer Supplies																																			
1		Desktop Computer Microphone	unit				0	0.00			3	3	6,600.00				0	0.00				0	0.00	3	2200	6,600.00
Common ICT Equipment																																			
1	43212105-LC-P01	PRINTER, LASER, Color	unit			2	2	2,475.20				0	0.00				0	0.00				0	0.00	2	1,237.60	2,475.20
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome	unit	8			8	199,992.00				0	0.00				0	0.00				0	0.00	8	24999	199,992.00
3	43212104-PI-C01	PRINTER, Inkjet, Color	unit	3		4	7	70,000.00				0	0.00				0	0.00				0	0.00	7	10,000.00	70,000.00
5	43211509-AT-001	Android Tablet	unit				0	0.00		3		3	45,000.00				0	0.00				0	0.00	3	15000	45,000.00
8	43222640-WA-P01	Wireless Access Point	unit	2			2	1,000.00				0	0.00				0	0.00				0	0.00	2	500	1,000.00
9	43211711-SF-001	Scanner, Flatbed	unit		1		1	45,000.00				0	0.00				0	0.00				0	0.00	1	45000	45,000.00
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	15			15	75,000.00	5			5	25,000.00	5			5	25,000.00				0	0.00	25	5000	125,000.00
15		DVD REWRITABLE, 4X SPEED, 4.7GB CAPACITY	piece	115	50		165	3,588.75			50	50	1,087.50				0	0.00				0	0.00	215	21.75	4,676.25
16		FLASHDRIVE, 32GB	piece		1		1	600.00				0	0.00				0	0.00				0	0.00	1	600	600.00
17		keyboard, usb type	piece	20			20	15,000.00	10			10	7,500.00	10			10	7,500.00	10			10	7,500.00	50	750	37,500.00
18		anti-virus	piece	2			2	5,000.00				0	0.00				0	0.00				0	0.00	2	2500	5,000.00
19		powerbank	piece				0	0.00				0	0.00	13			13	26,000.00				0	0.00	13	2000	26,000.00
20		laptop	unit	18	4		22	1,100,000.00				0	0.00				0	0.00				0	0.00	22	50000	1,100,000.00
21		UltraBook	unit	3			3	240,000.00				0	0.00				0	0.00				0	0.00	3	80000	240,000.00
22		Scanner	unit		1		1	45,000.00				0	0.00				0	0.00				0	0.00	1	45000	45,000.00
23		Cable splitter	pcs			1	1	175.00				0	0.00				0	0.00				0	0.00	1	175	175.00
24		Cable connector	pcs			4	4	1,360.00				0	0.00				0	0.00				0	0.00	4	340	1,360.00
25		Cable Wire	pcs			250	250	2,500.00				0	0.00				0	0.00				0	0.00	250	10	2,500.00
30		FLASHDRIVE, 128GB	piece				0	0.00		6		6	7,500.00				0	0.00				0	0.00	6	1250	7,500.00
OTHER SOFTWARE																																			
Consumables																																			
1		TONER,CART, HP C4092A, BLACK	CART			10	10	27,414.40				0	0.00				0	0.00				0	0.00	10	2,741.44	27,414.40
2		TONER,CART, HP C4096A, BLACK	CART				0	0.00				0	0.00		1		1	5,352.88				0	0.00	1	5,352.88	5,352.88
3		TONER, PANTUM PRINTER, BLACK 210	CART	329	75	6	410	1,221,800.00	153	4	63	220	655,600.00	150	3	10	163	485,740.00	132	2	4	138	411,240.00	931	2,980.00	2,774,380.00
4		TONER, PANTUM PRINTER, BLACK 310 & 410	CART	100	58		158	869,000.00	100		10	110	605,000.00	100		6	106	583,000.00	100			100	550,000.00	474	5500	2,607,000.00
5		TONER, CART BROTHER TN-150, BLACK	CART	2	2	2	6	20,020.74	2	6	2	10	33,367.90	2	6	2	10	33,367.90	2	6	2	10	33,367.90	36	3,336.79	120,124.44
6		TONER, CART BROTHER TN-150, CYAN	CART	2	2	2	6	22,912.98	2	5	2	9	34,369.47	2	5	2	9	34,369.47	2	5	2	9	34,369.47	33	3,818.83	126,021.39

7	TONER, CART BROTHER TN-150, MAGENTA	CART	2	2	2	6	22,912.98	2	5	2	9	34,369.47	2	5	2	9	34,369.47	2	5	2	9	34,369.47	33	3,818.83	126,021.39
8	TONER, CART BROTHER TN-150, YELLOW	CART	2	2	2	6	22,912.98	2	5	2	9	34,369.47	2	5	2	9	34,369.47	2	5	2	9	34,369.47	33	3,818.83	126,021.39
9	TONER, KYOCERA TK 3114 SERIES	CART		5		5	17,500.00			5	5	17,500.00			5	5	17,500.00		5		5	17,500.00	20	3500	70,000.00
10	TONER CART, BROTHER TN-2280 (High Yield), Black	CART	11			11	40,150.00	11			11	40,150.00	1			1	3,650.00		1		1	3,650.00	24	3650	87,600.00
11	TONER CART, CANON IMAGECLASS, CRG 319, BLACK	CART	50			50	242,500.00	50			50	242,500.00	30			30	145,500.00	30			30	145,500.00	160	4850	776,000.00
12	TONER CART, CANON LBP 6030, CRG 325, BLACK	CART	30			30	123,000.00	30	3		33	135,300.00	30	3		33	135,300.00	30	3		33	135,300.00	129	4100	528,900.00
13	TONER CART HP LASERJET 600 M603, 90A, BLACK	CART	15			15	120,000.00	15			15	120,000.00				0	0.00				0	0.00	30	8000	240,000.00
14	TONER CART, BROTHER TN 2360	CART	120			120	120,000.00				0	0.00	120			120	120,000.00				0	0.00	240	1000	240,000.00
15	OPTIMUN TONER CARTRIDGE OPT14X BLACK(FOR HP M725 MFP)	CART		24		24	264,000.00				0	0.00				0	0.00				0	0.00	24	11000	264,000.00
Other Categories																										
10	VACUUM CLEANER	UNIT	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5000	5,000.00
11	WATER DISPENSER	UNIT	1	3		4	24,000.00				0	0.00				0	0.00				0	0.00	4	6000	24,000.00
12	STEEL RACK	UNIT	1		5	6	30,000.00				0	0.00				0	0.00				0	0.00	6	5000	30,000.00
13	STORAGE BOX, W/ ROLL ON WHEELS, 18"X24"X13.75"	piece	122	30		152	114,000.00	50	2		52	39,000.00	50			50	37,500.00				0	0.00	254	750	190,500.00
14	Photo Printing	piece			5	5	250.00			5	5	250.00			5	5	250.00			5	5	250.00	20	50	1,000.00
15	L-square	piece		12		12	3,000.00				0	0.00				0	0.00				0	0.00	12	250	3,000.00
16	French curce	piece		12		12	999.96				0	0.00				0	0.00				0	0.00	12	83.33	999.96
17	Tape measure	piece		36		36	1,080.00				0	0.00				0	0.00				0	0.00	36	30	1,080.00
18	fabric glue	piece		6		6	600.00				0	0.00				0	0.00				0	0.00	6	100	600.00
19	Christmas décor	set				0	0.00				0	0.00				0	0.00	24			24	9,600.00	24	400	9,600.00
20	office décor	set	3			3	900.00	3			3	900.00	3			3	900.00	3			3	900.00	12	300	3,600.00
21	measuring wheel	unit	2	5		7	52,500.00				0	0.00				0	0.00				0	0.00	7	7500	52,500.00
22	cccm scale models	unit	9			9	1,215,000.00				0	0.00				0	0.00				0	0.00	9	135000	1,215,000.00
23	cooking gas	tanks	6	6	6	18	18,360.00	6	6	6	18	18,360.00	6	6	6	18	18,360.00	6	6	6	18	18,360.00	72	1020	73,440.00
24	Refill, HCFC 10lbs Fire Extinguisher, (Green)	unit		1		1	7,000.00				0	0.00				0	0.00				0	0.00	1	7000	7,000.00
25	BrandNew, CFC 10lbs Fire Extinguisher, (Green) with Hook	unit		6		6	51,000.00				0	0.00				0	0.00				0	0.00	6	8500	51,000.00
26	Refill, Dry Chemical ABC 10lbs Fire Extinguisher, (Red)	unit		6		6	9,000.00				0	0.00				0	0.00				0	0.00	6	1500	9,000.00
27	Poly Plastic Bag	pack		23		23	51,750.00				0	0.00				0	0.00				0	0.00	23	2250	51,750.00
28	FUSE CUT-OUT, 100 AMPERES	set		1		1	10,000.00				0	0.00				0	0.00				0	0.00	1	10000	10,000.00
29	BEAN BALANCE SCALE WITH HEIGHT AND WEIGHT	UNIT				0	0.00		1295		1295	21,367,500.00				0	0.00				0	0.00	1295	16500	21,367,500.00
30	Hardware and Electrical Supplies			75	32	107	43,264.03			31	31	12,534.44	6		31	37	14,960.46			21	21	8,491.07	196	404.336734	79,250.00
31	Supplies & Materials for Sewing/Pots/Wallet making				336	336	11,100.00				0	0.00				0	0.00				0	0.00	336	33.0357143	11,100.00
32	Sando Bag	pcs			40000	40000	400,000.00				0	0.00				0	0.00				0	0.00	40000	10	400,000.00
33	Sando Bag with print	pcs			40000	40000	480,000.00				0	0.00				0	0.00				0	0.00	12	12	480,000.00
34	Alcohol, 70% Isoprophyl, with pump	pcs			12	12	1,800.00				0	0.00				0	0.00				0	0.00	12	150	1,800.00
35	Face mask, disposable, earloop, 50s/pack	box			8	8	2,800.00		200		200	70,000.00				0	0.00				0	0.00	208	350	72,800.00
36	Alcohol, 70% solution sanitizing spray bottle	box				0	0.00				0	0.00				0	0.00				0	0.00	0	900	0.00
37	Disposable gloves	box				0	0.00		200		200	75,000.00				0	0.00				0	0.00	200	375	75,000.00
38	Thermal Gun	pcs				0	0.00		12		12	58,800.00				0	0.00				0	0.00	12	4900	58,800.00
39	Alcohol, 70% Isoprophyl	gal				0	0.00		412		412	206,000.00				0	0.00				0	0.00	412	500	206,000.00
40	Foot Disinfectant Mat 13 x 40 inches	pcs				0	0.00			3	3	6,600.00				0	0.00				0	0.00	3	2200	6,600.00
41	Wardwrobe wt. 2 drawes	pcs				0	0.00		30		30	126,000.00				0	0.00				0	0.00	30	4200	126,000.00
42	Duster	pcs				0	0.00		24		24	1,200.00				0	0.00				0	0.00	24	50	1,200.00
43	Pail	pcs				0	0.00		70		70	17,500.00				0	0.00				0	0.00	70	250	17,500.00
44	Dipper plastic	pcs				0	0.00		70		70	10,150.00				0	0.00				0	0.00	70	145	10,150.00
45	Soap case	pcs				0	0.00		70		70	7,000.00				0	0.00				0	0.00	70	100	7,000.00
46	Hanger	pcs				0	0.00		40		40	5,600.00				0	0.00				0	0.00	40	140	5,600.00
47	Hanger clip	pcs				0	0.00		80		80	5,600.00				0	0.00				0	0.00	80	70	5,600.00
48	Shampoo	pcs				0	0.00		96		96	12,000.00				0	0.00				0	0.00	96	125	12,000.00
49	Toothpaste	pcs				0	0.00		246		246	29,520.00				0	0.00				0	0.00	246	120	29,520.00
50	Jetmatic pump	unit				0	0.00		4		4	12,400.00				0	0.00				0	0.00	4	3100	12,400.00
51	Padlock 50 mm	pcs				0	0.00		12		12	6,000.00				0	0.00				0	0.00	12	500	6,000.00
52	Padlock 30 mm	pcs				0	0.00		30		30	6,000.00				0	0.00				0	0.00	30	200	6,000.00
53	Weighing scale	unit				0	0.00		2		2	19,000.00				0	0.00				0	0.00	2	9500	19,000.00
54	Hygiene Kit	set				0	0.00			1000	1000	1,800,000.00				0	0.00				0	0.00	1000	1800	1,800,000.00
55	Alcohol, 70%, 500 ml	Bottle				0	0.00			900	900	90,000.00				0	0.00				0	0.00	900	100	90,000.00
56	Face Shield	pcs				0	0.00			100	100	12,960.00				0	0.00				0	0.00	100	129.6	12,960.00
57	goggles	pcs				0	0.00			1600	1600	259,200.00				0	0.00				0	0.00	1600	162	259,200.00
58	KN95 Mask	pcs				0	0.00			2500	2500	270,000.00				0	0.00				0	0.00	2500	108	270,000.00
59	Table Top Acrylic Plastic Shield	pcs				0	0.00			150	150	630,000.00				0	0.00				0	0.00	150	4200	630,000.00
60	Ball for Basketball for men, Standard	pcs				0	0.00			6	6	10,800.00				0	0.00				0	0.00	6	1800	10,800.00
61	Basketball Ring net, standard size	pcs				0	0.00			4	4	1,160.00				0	0.00				0	0.00	4	290	1,160.00
62	Ball for Volleyball for men, standard size	pcs				0	0.00			12	12	10,200.00				0	0.00				0	0.00	12	850	10,200.00
63	Volley Ball net, Standard size, nylon	pcs				0	0.00			2	2	3,000.00				0	0.00				0	0.00	2	1500	3,000.00
64	Badminton Net, standard size for men	pcs				0	0.00			2	2	1,800.00				0	0.00				0	0.00	2	900	1,800.00
65	Badminton set for teo players (2's)	pcs				0	0.00			12	12	11,400.00				0	0.00				0	0.00	12	950	11,400.00
66	Shuttle Cock, set of 12	pcs				0	0.00			2	2	1,300.00				0	0.00				0	0.00	2	650	1,300.00
67	Sepak Takraw Ball, Plastic	pcs				0	0.00			4	4	1,400.00				0	0.00				0	0.00	4	350	1,400.00
68	Sepak Takraw net, Nylon	pcs				0	0.00			2	2	2,600.00				0	0.00				0	0.00	2	1300	2,600.00
69	Table Tennis net, Clip type	pcs				0	0.00			1	1	1,250.00				0	0.00				0	0.00	1	1250	1,250.00
70	Table tennis ball, 10 pcs per bag	pcs				0	0.00			1	1	500.00				0	0.00				0	0.00	1	500	500.00
71	Container with faucet, plastic color blue	pcs				0	0.00			15	15	2,850.00				0	0.00				0	0.00	15	190	2,850.00
72	container , round, plastic for water	pcs				0	0.00			2	2	370.00				0	0.00				0	0.00	2	185	370.00
73	Mirror, at least 20 x 24	pcs				0	0.00			8	8	350.00				0	0.00				0	0.00	8	43.75	350.00
74	Cork Board, with frame 2x3 ft	pcs				0	0.00			3	3	950.00				0	0.00				0	0.00	3	316.6666	950.00
75	Hand Air pump for basketball/volleyball and soccer ball	pcs				0	0.00			1	1	500.00				0	0.00				0	0.00	1	500	500.00
A. TOTAL																									P	46,035,091.98
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									P	4,603,509.20
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If																									P	50,638,601.18
D. GRAND TOTAL (A + B+ C)																									P	-
E. APPROVED BUDGET BY THE AGENCY HEAD																									P	
F. MONTHLY CASH REQUIREMENTS																										
G.1 Available at Procurement Service Stores						2,362,088.81					894,041.80					724,606.36				538,951.64	P	4,519,688.62			
G.2 Other Items not available at PS but regulary purchased from other sources						9,264,914.22					28,242,278.03					2,345,575.61				1,662,635.50		41,515,403.36			
TOTAL MONTHLY CASH REQUIREMENTS						11,627,003.04					29,136,319.83					3,070,181.97				2,201,587.15	P	46,035,091.98			