APP-CSE 2020 FORM - *10 September 2019*

# SUPPLEMENTAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

*Introduction:*
**Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-**

*Instructions:*
**1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph**
**2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.**
**3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.**
**4. Agency must not delete any item in the template; neither should it include line items or revise the template.**
**5. An APP-CSE is considered incorrect or invalid if**
**a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;**
**b. correct format is used but fields were deleted and/or inserted in PART I of the template**
**6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its**
**7. Once accomplished and finalized, the APP-CSE 2019 form should be:**
**a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020 _DBM_Central Office, APP2020 _DBM_Region IVA).**
**b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.**
**8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)**
**9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess**
**10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.**

*Note: Consistent with* ***Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25,*** *the APP-CSE for FY 2020 must be submitted on or before* ***October 31, 2019***.

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Region: FIELD OFFICE V
Address: MAGNOLIA ST PBN BURAGUIS, LEGAZPI CITY

Agency Account Code:
Organization Type:

Contact Person: EVA D. BAÑARES
Position: AO/BAC SEC HEAD
E-mail : fo5bac.sec@gmail.com
Telephone/Mobile Nos: (052) 480 0472

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| **PART I. AVAILABLE AT PROCUREMENT SERVICE STORES** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Pesticides or Pest Repellents** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 10191509-IN-A01 | INSECTICIDE, aerosol type, net content: 600ml min | can | 26 | | 1 | 27 | 3,762.72 | 31 | 1 | | 32 | 4,459.52 | 26 | | 49 | 75 | 10,452.00 | 31 | 1 | 30 | 62 | 8,640.32 | 196 | 139.36 | 27,314.56 |
| **Solvents** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 12191601-AL-E01 | ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml) | bottle | 338 | 119 | 66 | 523 | 22,902.17 | 348 | 25 | 78 | 451 | 19,749.29 | 341 | 295 | 181 | 817 | 35,776.43 | 338 | 20 | 181 | 539 | 23,602.81 | 2330 | 43.79 | 102,030.70 |
| **Color Compounds and Dispersions** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 12171703-SI-P01 | STAMP PAD INK, purple or violet | bottle | 69 | 1 | 24 | 94 | 2,895.20 | 54 | 1 | 4 | 59 | 1,817.20 | 52 | 7 | 1 | 60 | 1,848.00 | 2 | 1 | 1 | 4 | 123.20 | 217 | 30.8 | 6,683.60 |
| **Films** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | 13111201-CF-P01 | CARBON FILM, PE, black, size 210mm x 297mm | box | 6 | | | 6 | 1,326.00 | 6 | | | 6 | 1,326.00 | 6 | | | 6 | 1,326.00 | 6 | | | 6 | 1,326.00 | 24 | 221 | 5,304.00 |
| **Paper Materials and Products** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | 1411525-CA-A01 | CARTOLINA, assorted colors | pack | 193 | 30 | 203 | 426 | 35,664.72 | 77 | 46 | 4 | 127 | 10,632.44 | 70 | 12 | 84 | 166 | 13,897.52 | 56 | 1 | 50 | 107 | 8,958.04 | 826 | 83.72 | 69,152.72 |
| 14 | 1411609-LL-C01 | LOOSELEAF COVER, made of chipboard, for legal | bundle | 103 | | | 103 | 81,880.88 | 3 | | | 3 | 2,384.88 | 3 | | | 3 | 2,384.88 | 3 | | | 3 | 2,384.88 | 112 | 794.96 | 89,035.52 |
| 15 | 1411514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min | pad | 126 | 2 | 23 | 151 | 5,596.06 | 14 | 13 | 11 | 38 | 1,408.28 | 13 | 2 | 17 | 32 | 1,185.92 | 2 | 13 | 2 | 17 | 630.02 | 238 | 37.06 | 8,820.28 |
| 16 | 1411514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min | pad | 205 | 3 | 2 | 210 | 12,448.80 | 120 | 2 | 22 | 144 | 8,536.32 | 130 | 2 | 2 | 134 | 7,943.52 | 20 | 2 | 2 | 24 | 1,422.72 | 512 | 59.28 | 30,351.36 |
| 17 | 1411514-NP-S03 | NOTE PAD, stick on, 76mm x 76mm (3" x 3") min | pad | 80 | 2 | 12 | 94 | 4,486.62 | 20 | 2 | 6 | 28 | 1,336.44 | 80 | 2 | 6 | 88 | 4,200.24 | 20 | 2 | 2 | 24 | 1,145.52 | 234 | 47.73 | 11,168.82 |
| 18 | 1411514-NB-S01 | NOTEBOOK, STENOGRAPHER, spiral, 40 leaves | piece | 172 | 261 | 405 | 838 | 10,089.52 | 291 | 266 | 5 | 562 | 6,766.48 | 251 | 261 | 102 | 614 | 7,392.56 | 235 | 1 | 1 | 237 | 2,853.48 | 2251 | 12.04 | 27,102.04 |
| 19 | 1411507-PP-M01 | PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm | ream | 875 | 2038 | 204 | 3117 | 531,635.52 | 661 | 42 | 182 | 885 | 150,945.60 | 554 | 50 | 94 | 698 | 119,050.88 | 559 | 37 | 23 | 619 | 105,576.64 | 5319 | 170.56 | 907,208.64 |
| 20 | 1411507-PP-M02 | PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm | ream | 298 | 474 | 79 | 851 | 154,388.42 | 142 | 33 | 84 | 259 | 46,987.78 | 462 | 27 | 76 | 565 | 102,502.30 | 140 | 14 | 14 | 168 | 30,478.56 | 1843 | 181.42 | 334,357.06 |
| 21 | 1411507-PP-C01 | PAPER, Multi-Purpose (COPY) A4, 70 gsm | ream | 1 | 12 | 11 | 24 | 3,082.56 | 6 | 11 | 1 | 18 | 2,311.92 | 11 | 1 | 21 | 103 | 13,229.32 | 11 | 1 | 55 | 67 | 8,605.48 | 212 | 128.44 | 27,229.28 |
| 22 | 1411507-PP-C02 | PAPER, Multi-Purpose (COPY) Legal, 70 gsm | ream | 1 | 1 | 31 | 33 | 5,590.20 | 1 | 11 | 1 | 13 | 2,202.20 | 1 | 1 | 21 | 88 | 14,907.20 | 11 | 1 | 35 | 47 | 7,961.80 | 181 | 169.4 | 30,661.40 |
| 24 | 1411503-PA-P01 | PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose | ream | 52 | 6 | 6 | 64 | 6,509.44 | 59 | 117 | 5 | 181 | 18,409.51 | 60 | 11 | 6 | 77 | 7,831.67 | 6 | 4 | 2 | 12 | 1,220.52 | 334 | 101.71 | 33,971.14 |
| 26 | 1411531-RE-B01 | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min | book | 306 | 50 | | 356 | 25,176.32 | 308 | 2 | | 310 | 21,923.20 | 301 | | 10 | 311 | 21,993.92 | 307 | | | 307 | 21,711.04 | 1284 | 70.72 | 90,804.48 |
| 27 | 1411531-RE-B02 | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min | book | 305 | 40 | 5 | 350 | 35,672.00 | 12 | | | 12 | 1,223.04 | 3 | | | 3 | 305.76 | 12 | | | 12 | 1,223.04 | 377 | 101.92 | 38,423.84 |
| 28 | 1411704-TT-P02 | TOILET TISSUE PAPER 2-plys sheets, 150 pulls | pack | 22 | 10 | 10 | 42 | 3,670.80 | 17 | 10 | 40 | 67 | 5,855.80 | 10 | 60 | 20 | 90 | 7,866.00 | 10 | 10 | 10 | 30 | 2,622.00 | 229 | 87.4 | 20,014.60 |
| **Batteries and Cells and Accessories** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | 26111702-BT-A02 | BATTERY, dry cell, AA, 2 pieces per blister pack | pack | 44 | 33 | 3 | 80 | 1,578.40 | 33 | 3 | 3 | 39 | 769.47 | 54 | 3 | 3 | 60 | 1,183.80 | 3 | 3 | 3 | 9 | 177.57 | 188 | 19.73 | 3,709.24 |
| 30 | 26111702-BT-A01 | BATTERY, dry cell, AAA, 2 pieces per blister pack | pack | 31 | 6 | 6 | 43 | 848.39 | 12 | 6 | 6 | 24 | 473.52 | 6 | 6 | 6 | 18 | 355.14 | 6 | 6 | 6 | 18 | 355.14 | 103 | 19.73 | 2,032.19 |
| 31 | 26111702-BT-A03 | BATTERY, dry cell, D, 1.5 volts, alkaline | pack | 24 | | | 24 | 2,308.80 | 6 | | | 6 | 577.20 | 24 | | | 24 | 2,308.80 | 24 | | | 24 | 2,308.80 | 78 | 96.2 | 7,503.60 |
| **Manufacturing Components and Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | 31201610-GL-J01 | GLUE, all purpose, gross weight: 200 grams min | jar | 68 | 112 | 95 | 275 | 17,077.50 | 64 | 25 | 19 | 108 | 6,706.80 | 64 | 4 | 22 | 90 | 5,589.00 | 60 | 1 | 1 | 62 | 3,850.20 | 535 | 62.1 | 33,223.50 |
| 33 | 31151804-SW-H01 | STAPLE WIRE, for heavy duty staplers, (23/13) | box | | | 5 | 5 | 98.80 | | | | 0 | 0.00 | | 6 | | 6 | 118.56 | | | | 0 | 0.00 | 11 | 19.76 | 217.36 |
| 34 | 31151804-SW-S01 | STAPLE WIRE, STANDARD, (26/6) | box | 175 | 1 | 28 | 204 | 4,600.20 | 170 | | 20 | 190 | 4,284.50 | 134 | | 25 | 159 | 3,585.45 | 130 | | | 130 | 2,931.50 | 683 | 22.55 | 15,401.65 |
| 35 | 31201502-TA-E01 | TAPE, ELECTRICAL, 18mm x 16M min | roll | 10 | | | 10 | 186.70 | 13 | | | 13 | 242.71 | 13 | | | 13 | 242.71 | 3 | | | 3 | 56.01 | 39 | 18.67 | 728.13 |
| 36 | 31201503-TA-H01 | TAPE, MASKING, width: 24mm (±1mm) | roll | 128 | 1 | 37 | 166 | 9,063.60 | 135 | 14 | 27 | 176 | 9,609.60 | 124 | 17 | 5 | 146 | 7,971.60 | 110 | 3 | 1 | 114 | 6,224.40 | 602 | 54.6 | 32,869.20 |
| 37 | 31201503-TA-H02 | TAPE, MASKING, width: 48mm (±1mm) | roll | 5 | | 2 | 7 | 746.20 | 17 | 17 | 14 | 48 | 5,116.80 | 22 | 17 | 54 | 93 | 9,913.80 | 3 | 2 | | 5 | 533.00 | 153 | 106.6 | 16,309.80 |
| 38 | 31201512-TA-P01 | TAPE, PACKAGING, width: 48mm (±1mm) | roll | 132 | | 10 | 142 | 2,835.74 | 54 | 2 | 2 | 58 | 1,158.26 | 58 | | 2 | 60 | 1,198.20 | 54 | 2 | | 56 | 1,118.32 | 316 | 19.97 | 6,310.52 |
| 39 | 31201512-TA-T01 | TAPE, TRANSPARENT, width: 24mm (±1mm) | roll | 146 | 51 | 53 | 250 | 2,522.50 | 109 | 3 | 7 | 119 | 1,200.71 | 111 | 9 | 5 | 125 | 1,261.25 | 109 | 3 | 1 | 113 | 1,140.17 | 607 | 10.09 | 6,124.63 |
| 40 | 31201512-TA-T02 | TAPE, TRANSPARENT, width: 48mm (±1mm) | roll | 14 | 50 | | 64 | 1,278.08 | 2 | 2 | 57 | 61 | 1,218.17 | 4 | 2 | 4 | 10 | 199.70 | 2 | 2 | | 4 | 79.88 | 139 | 19.97 | 2,775.83 |
| 41 | 31151507-TW-P01 | TWINE, plastic, one (1) kilo per roll | roll | 34 | 21 | 2 | 57 | 3,319.68 | 31 | 1 | 1 | 33 | 1,921.92 | 33 | 3 | 1 | 37 | 2,154.88 | 31 | 1 | 1 | 33 | 1,921.92 | 160 | 58.24 | 9,318.40 |
| **Heating and Ventilation and Air Circulation** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | 40101604-EF-G01 | ELECTRIC FAN, INDUSTRIAL, ground type, metal blade | unit | 12 | | | 12 | 13,316.16 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12 | 1109.68 | 13,316.16 |
| 44 | 40101604-EF-S01 | ELECTRIC FAN, STAND type, plastic blade | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | 3 | 4 | 6,400.00 | | | 3 | 3 | 4,800.00 | 7 | 1600 | 11,200.00 |
| 45 | 40101604-EF-W01 | ELECTRIC FAN, WALL type, plastic blade | unit | 3 | | | 3 | 2,310.33 | 3 | | | 3 | 2,310.33 | 3 | | | 3 | 2,310.33 | 3 | | | 3 | 2,310.33 | 12 | 770.11 | 9,241.32 |
| **Lighting and Fixtures and Accessories** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 46 | 39101605-FL-T01 | FLUORESCENT LAMP, 18 WATTS, linear tubular (T8) | piece | | | | 0 | 0.00 | 78 | | | 78 | 3,072.42 | | | | 0 | 0.00 | | | | 0 | 0.00 | 78 | 39.39 | 3,072.42 |
| **Measuring and Observing and Testing Equipment** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 48 | 41111604-RU-P02 | RULER, plastic, 450mm (18"), width: 38mm min | piece | 154 | 95 | 7 | 256 | 4,526.08 | 105 | 30 | | 135 | 2,386.80 | 175 | | | 175 | 3,094.00 | 35 | | | 35 | 618.80 | 601 | 17.68 | 10,625.68 |
| **Cleaning Equipment and Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 49 | 47131812-AF-A01 | AIR FRESHENER, aerosol, 280ml/150g min | can | 53 | 53 | 3 | 109 | 9,380.54 | 53 | 33 | 3 | 89 | 7,659.34 | 53 | 3 | 53 | 109 | 9,380.54 | 3 | 3 | 3 | 9 | 774.54 | 316 | 86.06 | 27,194.96 |
| 50 | 47131604-BR-S01 | BROOM, soft (tambo) | piece | 25 | 50 | | 75 | 10,218.00 | 25 | | 6 | 31 | 4,223.44 | 31 | 6 | 31 | 68 | 9,264.32 | 31 | 6 | 31 | 68 | 9,264.32 | 242 | 136.24 | 32,970.08 |
| 51 | 47131604-BR-T01 | BROOM, STICK (TING-TING), usable length: 760mm min | piece | 31 | 6 | 6 | 43 | 782.60 | 31 | 6 | 6 | 43 | 782.60 | 31 | 6 | 31 | 68 | 1,237.60 | 31 | 6 | 31 | 68 | 1,237.60 | 222 | 18.2 | 4,040.40 |
| 52 | 47131829-TB-C01 | CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap | bottle | 50 | 50 | | 100 | 4,160.00 | 52 | 2 | 2 | 56 | 2,329.60 | 72 | 22 | 72 | 166 | 6,905.60 | 72 | 22 | 72 | 166 | 6,905.60 | 488 | 41.6 | 20,300.80 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 54 | 47131011-DE-B02 | DETERGENT BAR, 140 grams as packed | bar | | | 1 | 1 | 9.03 | | | 1 | 1 | 9.03 | | | 1 | 1 | 9.03 | | | 1 | 1 | 9.03 | 4 | 9.03 | 36.12 |
| 55 | 47131011-DE-P02 | DETERGENT POWDER, all purpose, 1kg | pack | 56 | 56 | 6 | 118 | 4,416.74 | 56 | 306 | 6 | 368 | 13,774.24 | 56 | 6 | 56 | 118 | 4,416.74 | 6 | 6 | 56 | 68 | 2,545.24 | 672 | 37.43 | 25,152.96 |
| 56 | 47131803-DS-A01 | DISINFECTANT SPRAY, aerosol type, 400-550 grams | can | | 50 | | 50 | 6,448.00 | 2 | 26 | 2 | 30 | 3,868.80 | 2 | 19 | 2 | 23 | 2,966.08 | 2 | 2 | 2 | 6 | 773.76 | 109 | 128.96 | 14,056.64 |
| 57 | 47131601-DU-P01 | DUST PAN, non-rigid plastic, w/ detachable handle | piece | | | | 0 | 0.00 | 2 | 26 | 2 | 30 | 744.90 | 2 | 2 | 2 | 6 | 148.98 | 2 | 2 | 2 | 6 | 148.98 | 42 | 24.83 | 1,042.86 |
| 59 | 47131830-FC-A01 | FURNITURE CLEANER, aerosol type, 300ml min per can | can | 1 | | | 1 | 115.53 | 1 | 6 | | 7 | 808.71 | 1 | | | 1 | 115.53 | 1 | | | 1 | 115.53 | 10 | 115.53 | 1,155.30 |
| 60 | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic | unit | 1 | | | 1 | 2,288.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 2288 | 2,288.00 |
| 61 | 47131612-MP-H02 | MOPHANDLE, heavy duty, aluminum, screw type | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 5 | 5 | 728.00 | | | 5 | 5 | 728.00 | 10 | 145.6 | 1,456.00 |
| 62 | 47131619-MP-B01 | MOPHEAD, made of rayon, weight: 400 grams min | piece | 23 | 3 | 3 | 29 | 3,589.04 | 23 | 33 | 3 | 59 | 7,301.84 | 29 | 3 | 8 | 40 | 4,950.40 | 29 | 3 | 8 | 40 | 4,950.40 | 168 | 123.76 | 20,791.68 |
| 63 | 47131501-RG-C01 | RAGS, all cotton, 32 pieces per kilogram min | bundle | 25 | | | 25 | 1,345.50 | 25 | | | 25 | 1,345.50 | 25 | 2 | 25 | 52 | 2,798.64 | | | | 0 | 0.00 | 102 | 53.82 | 5,489.64 |
| 64 | 47131602-SC-H01 | SCOURING PAD, made of synthetic nylon, 140 x 220mm | pack | 6 | 6 | 6 | 18 | 1,928.16 | 6 | 11 | 11 | 28 | 2,999.36 | 11 | 11 | 21 | 43 | 4,606.16 | 11 | 11 | 21 | 43 | 4,606.16 | 132 | 107.12 | 14,139.84 |
| 65 | 47121701-TB-P04 | TRASHBAG, plastic, transparent | roll | 27 | 42 | 2 | 71 | 9,562.28 | 27 | 2 | 22 | 51 | 6,868.68 | 47 | 27 | 47 | 121 | 16,296.28 | 47 | 22 | 47 | 116 | 15,622.88 | 359 | 134.68 | 48,350.12 |
| 66 | 47121702-WB-P01 | WASTEBASKET, non-rigid plastic | piece | 11 | | | 11 | 259.49 | | | | 0 | 0.00 | | 6 | 30 | 36 | 849.24 | | | 30 | 30 | 707.70 | 77 | 23.59 | 1,816.43 |
| **Information and Communication Technology (ICT) Equipment and Devices and Accessories** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 67 | 43211507-DCT-03 | Desktop Computer, branded | unit | 1 | | | 1 | 39,208.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 39208 | 39,208.00 |
| 68 | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0 | piece | 14 | | | 14 | 37,996.00 | | | | 0 | 0.00 | | | 7 | 7 | 18,998.00 | | | 5 | 5 | 13,570.00 | 26 | 2714 | 70,564.00 |
| 69 | 43202010-FD-U01 | FLASH DRIVE, 16 GB capacity | piece | 138 | | 21 | 159 | 26,622.96 | 50 | 4 | | 54 | 9,041.76 | 50 | | 50 | 100 | 16,744.00 | 50 | | 50 | 100 | 16,744.00 | 413 | 167.44 | 69,152.72 |
| 71 | 43211708-MO-O01 | MOUSE, optical, USB connection type | unit | 22 | | 5 | 27 | 3,005.10 | 10 | | 5 | 15 | 1,669.50 | 10 | | 25 | 35 | 3,895.50 | 10 | | | 10 | 1,113.00 | 87 | 111.3 | 9,683.10 |
| 72 | 43212102-PR-D02 | PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column | unit | | | 2 | 2 | 76,201.94 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 38100.97 | 76,201.94 |
| **Office Equipment and Accessories and Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 75 | 44121718-CH-W01 | CHALK, molded, white, dustless, length: 78mm min | box | | | | 0 | 0.00 | | 2 | | 2 | 59.28 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 29.64 | 59.28 |
| 76 | 44122105-BF-C01 | CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm) | box | 16 | | 11 | 27 | 244.35 | 3 | 11 | | 14 | 126.70 | 11 | | 11 | 22 | 199.10 | | 11 | | 11 | 99.55 | 74 | 9.05 | 669.70 |
| 77 | 44122105-BF-C02 | CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm) | box | 27 | 5 | 16 | 48 | 732.96 | 13 | 16 | 5 | 34 | 519.18 | 12 | 5 | 16 | 33 | 503.91 | 1 | 13 | | 14 | 213.78 | 129 | 15.27 | 1,969.83 |
| 78 | 44122105-BF-C03 | CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm) | box | 3 | | | 3 | 62.40 | 3 | | | 3 | 62.40 | | | 50 | 50 | 1,040.00 | | | | 0 | 0.00 | 56 | 20.8 | 1,164.80 |
| 79 | 44122105-BF-C04 | CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm) | box | 14 | | 11 | 25 | 1,196.00 | 3 | 11 | | 14 | 669.76 | 11 | | 11 | 22 | 1,052.48 | | 11 | | 11 | 526.24 | 72 | 47.84 | 3,444.48 |
| 80 | 44121801-CT-R01 | CORRECTION TAPE, film base type, UL 6m min | piece | 618 | 531 | 147 | 1296 | 18,169.92 | 643 | 116 | 71 | 830 | 11,636.60 | 588 | 47 | 131 | 766 | 10,739.32 | 603 | 11 | 11 | 625 | 8,762.50 | 3517 | 14.02 | 49,308.34 |
| 81 | 44111515-DF-B01 | DATA FILE BOX, made of chipboard, with closed ends | piece | 15 | 18 | 25 | 58 | 4,477.60 | 7 | 10 | 25 | 42 | 3,242.40 | | 10 | | 10 | 772.00 | | 10 | | 10 | 772.00 | 120 | 77.2 | 9,264.00 |
| 82 | 44122011-DF-F01 | DATA FOLDER, made of chipboard, taglia lock | piece | 8 | 5 | 25 | 38 | 2,608.32 | 10 | | 25 | 35 | 2,402.40 | | | | 0 | 0.00 | | | | 0 | 0.00 | 73 | 68.64 | 5,010.72 |
| 83 | 44121506-EN-D01 | ENVELOPE, DOCUMENTARY, for A4 size document | box | 3 | 1 | | 4 | 2,692.36 | 3 | | 1 | 4 | 2,692.36 | 3 | | 21 | 24 | 16,154.16 | 3 | | 2 | 5 | 3,365.45 | 37 | 673.09 | 24,904.33 |
| 84 | 44121506-EN-D02 | ENVELOPE, DOCUMENTARY, for legal size document | box | 21 | 5 | | 26 | 24,106.16 | 17 | 5 | 1 | 23 | 21,324.68 | 18 | | 25 | 43 | 39,867.88 | 16 | | | 16 | 14,834.56 | 108 | 927.16 | 100,133.28 |
| 85 | 44121506-EN-X01 | ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc | box | 3 | 3 | | 6 | 4,430.40 | 18 | 2 | 1 | 21 | 15,506.40 | 4 | | 60 | 64 | 47,257.60 | | | | 0 | 0.00 | 91 | 738.4 | 67,194.40 |
| 86 | 44121506-EN-X02 | ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min | piece | 41 | | | 41 | 1,250.20 | 55 | | 1 | 56 | 1,707.60 | 55 | | | 55 | 1,677.10 | 55 | | | 55 | 1,677.10 | 207 | 30.4928 | 6,312.01 |
| 87 | 44121506-EN-M02 | ENVELOPE, MAILING,white, 80gsm (-5%) | box | 2 | | | 2 | 724.88 | 2 | 1 | | 3 | 1,087.32 | 1 | | | 1 | 362.44 | | | | 0 | 0.00 | 6 | 362.44 | 2,174.64 |
| 88 | 44121504-EN-W02 | ENVELOPE, mailing, white, with window | box | 1 | 2 | | 3 | 1,242.39 | 2 | | 1 | 3 | 1,242.39 | 9 | | | 9 | 3,727.17 | | | | 0 | 0.00 | 15 | 414.13 | 6,211.95 |
| 89 | 44111912-ER-B01 | ERASER, FELT, for blackboard/whiteboard | piece | 6 | | | 6 | 61.80 | 3 | 2 | | 5 | 51.50 | | | | 0 | 0.00 | | | | 0 | 0.00 | 11 | 10.3 | 113.30 |
| 90 | 44122118-FA-P01 | FASTENER, METAL, 70mm between prongs | box | 8 | 2 | 5 | 15 | 1,251.15 | | | 9 | 9 | 750.69 | 8 | | | 8 | 667.28 | | | | 0 | 0.00 | 32 | 83.41 | 2,669.12 |
| 91 | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, 12 pockets | piece | | 3 | | 3 | 258.12 | | 7 | | 7 | 602.28 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 86.04 | 860.40 |
| 94 | 44122011-FO-F01 | FOLDER, FANCY, for A4 size documents | bundle | 21 | | | 21 | 5,678.40 | 1 | | | 1 | 270.40 | | | | 0 | 0.00 | | | | 0 | 0.00 | 22 | 270.4 | 5,948.80 |
| 95 | 44122011-FO-F02 | FOLDER, FANCY, for legal size documents | bundle | 31 | | | 31 | 9,668.28 | | 1 | | 1 | 311.88 | | | | 0 | 0.00 | | | | 0 | 0.00 | 32 | 311.88 | 9,980.16 |
| 96 | 44122011-FO-L01 | FOLDER, L-TYPE, PLASTIC, for A4 size documents | pack | 2 | 2 | | 4 | 748.32 | | | 5 | 5 | 935.40 | 2 | | 2 | 4 | 748.32 | | | | 0 | 0.00 | 13 | 187.08 | 2,432.04 |
| 97 | 44122011-FO-L02 | FOLDER, L-TYPE, PLASTIC, for legal size documents | pack | | 3 | | 3 | 729.72 | 81 | 3 | | 84 | 20,432.16 | | 3 | | 3 | 729.72 | | 2 | | 2 | 486.48 | 92 | 243.24 | 22,378.08 |
| 98 | 44122027-FO-P01 | FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm) | box | | | 302 | 302 | 287,697.28 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 302 | 952.64 | 287,697.28 |
| 99 | 44122011-FO-T03 | FOLDER, TAGBOARD, for A4 size documents | pack | 7 | | | 7 | 1,953.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 7 | 279 | 1,953.00 |
| 100 | 44122011-FO-T04 | FOLDER, TAGBOARD, for legal size documents | pack | 262 | 21 | 1 | 284 | 91,266.24 | 250 | | | 250 | 80,340.00 | 100 | | | 100 | 32,136.00 | 100 | | | 100 | 32,136.00 | 734 | 321.36 | 235,878.24 |
| 101 | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent | box | 22 | 24 | 24 | 70 | 3,719.80 | 2 | 2 | 2 | 6 | 318.84 | 2 | 2 | 2 | 6 | 318.84 | 2 | 2 | 2 | 6 | 318.84 | 88 | 53.14 | 4,676.32 |
| 103 | 44121716-MA-F01 | MARKER, FLUORESCENT, 3 assorted colors per set | set | 152 | | | 152 | 6,750.32 | 5 | 6 | 136 | 147 | 6,528.27 | 106 | 11 | | 117 | 5,195.97 | 106 | | | 106 | 4,707.46 | 522 | 44.41 | 23,182.02 |
| 104 | 44121708-MW-B01 | MARKER, whiteboard, black, felt tip, bullet type | piece | 232 | 3 | 30 | 265 | 3,545.70 | 250 | 28 | 75 | 353 | 4,723.14 | 234 | 136 | 39 | 409 | 5,472.42 | 172 | 111 | 51 | 334 | 4,468.92 | 1361 | 13.38 | 18,210.18 |
| 105 | 44121708-MW-B02 | MARKER, whiteboard, blue, felt tip, bullet type | piece | 83 | 5 | 2 | 90 | 1,204.20 | 50 | 5 | 2 | 57 | 762.66 | 53 | 34 | 14 | 101 | 1,351.38 | 25 | 14 | 2 | 41 | 548.58 | 289 | 13.38 | 3,866.82 |
| 106 | 44121708-MW-B03 | MARKER, whiteboard, red, felt tip, bullet type | piece | 54 | 10 | | 64 | 856.32 | 29 | 25 | | 54 | 722.52 | 49 | 45 | | 94 | 1,257.72 | 4 | | | 4 | 53.52 | 216 | 13.38 | 2,890.08 |
| 107 | 44121708-MP-B01 | MARKER, PERMANENT, bullet type, black | piece | 128 | 44 | 125 | 297 | 2,667.06 | 121 | 105 | 8 | 234 | 2,101.32 | 109 | 121 | 8 | 238 | 2,137.24 | 39 | 4 | 4 | 47 | 422.06 | 816 | 8.98 | 7,327.68 |
| 108 | 44121708-MP-B02 | MARKER, PERMANENT, bullet type, blue | piece | 104 | 44 | 38 | 186 | 1,670.28 | 29 | 17 | 4 | 50 | 449.00 | 17 | 57 | 4 | 78 | 700.44 | 4 | 4 | 40 | 48 | 431.04 | 362 | 8.98 | 3,250.76 |
| 109 | 44121708-MP-B03 | MARKER, PERMANENT, bullet type, red | piece | 39 | 14 | 14 | 67 | 601.66 | 26 | 14 | 14 | 54 | 484.92 | 14 | 24 | 4 | 42 | 377.16 | 4 | 4 | 4 | 12 | 107.76 | 175 | 8.98 | 1,571.50 |
| 110 | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coat, length: 32mm min | box | 138 | 6 | 8 | 152 | 1,179.52 | 56 | 6 | 17 | 79 | 613.04 | 123 | 6 | 22 | 151 | 1,171.76 | 13 | 6 | 6 | 25 | 194.00 | 407 | 7.76 | 3,158.32 |
| 111 | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coat, length: 48mm min | box | 127 | 5 | 21 | 153 | 2,148.12 | 178 | 5 | 14 | 197 | 2,765.88 | 134 | 5 | 5 | 144 | 2,021.76 | 12 | 5 | 5 | 22 | 308.88 | 516 | 14.04 | 7,244.64 |
| 112 | 44121706-PE-L01 | PENCIL, lead, w/ eraser, wood cased, hardness: HB | box | 85 | 77 | 10 | 172 | 3,575.88 | 31 | 24 | 2 | 57 | 1,185.03 | 37 | | 17 | 54 | 1,122.66 | 25 | | | 25 | 519.75 | 308 | 20.79 | 6,403.32 |
| 113 | 44122037-RB-P10 | RING BINDER, 80 rings, plastic, 32mm x 1.12m | bundle | 8 | | | 8 | 1,918.32 | | 5 | | 5 | 1,198.95 | 5 | | 5 | 10 | 2,397.90 | | 5 | | 5 | 1,198.95 | 28 | 239.79 | 6,714.12 |
| 114 | 44122101-RU-B01 | RUBBER BAND, 70mm min lay flat length (#18) | box | 67 | | 3 | 70 | 7,665.00 | 51 | 1 | 2 | 54 | 5,913.00 | 53 | | 1 | 54 | 5,913.00 | | 1 | | 1 | 109.50 | 179 | 109.5 | 19,600.50 |
| 115 | 44121905-SP-F01 | STAMP PAD, FELT, bed dimension: 60mm x 100mm min | piece | 6 | | 100 | 106 | 3,617.78 | 2 | | | 2 | 68.26 | 2 | | 2 | 4 | 136.52 | | | | 0 | 0.00 | 112 | 34.13 | 3,822.56 |
| 116 | 44121612-BL-H01 | CUTTER BLADE, for heavy duty cutter | piece | 5 | | 2 | 7 | 103.74 | | | | 0 | 0.00 | 2 | | | 2 | 29.64 | | | | 0 | 0.00 | 9 | 14.82 | 133.38 |
| 117 | 44121612-CU-H01 | CUTTER KNIFE, for general purpose | piece | 13 | | 4 | 17 | 568.31 | | | | 0 | 0.00 | | | 3 | 3 | 100.29 | | | | 0 | 0.00 | 20 | 33.43 | 668.60 |
| 118 | 44103202-DS-M01 | DATING AND STAMPING MACHINE, heavy duty | piece | 8 | | 2 | 10 | 4,539.60 | 5 | | | 5 | 2,269.80 | 5 | 2 | | 7 | 3,177.72 | 5 | | | 5 | 2,269.80 | 27 | 453.96 | 12,256.92 |
| 119 | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head | piece | 4 | | 1 | 5 | 1,014.00 | | 2 | | 2 | 405.60 | | | 10 | 10 | 2,028.00 | | | | 0 | 0.00 | 17 | 202.8 | 3,447.60 |
| 120 | 44101602-PU-P01 | PUNCHER, paper, heavy duty, with two hole guide | piece | 8 | 1 | 4 | 13 | 1,715.48 | 2 | | | 2 | 263.92 | 5 | | 10 | 15 | 1,979.40 | | | 6 | 6 | 791.76 | 36 | 131.96 | 4,750.56 |
| 121 | 44121618-SS-S01 | SCISSORS, symmetrical, blade length: 65mm min | pair | 46 | | 20 | 66 | 2,676.96 | 17 | 55 | 6 | 78 | 3,163.68 | 49 | 5 | 15 | 69 | 2,798.64 | | | | 0 | 0.00 | 213 | 40.56 | 8,639.28 |
| 122 | 44121615-ST-S01 | STAPLER, STANDARD TYPE, load cap: 200 staples min | piece | 40 | 1 | 26 | 67 | 11,845.60 | 5 | 1 | 2 | 8 | 1,414.40 | 4 | 1 | 20 | 25 | 4,420.00 | 3 | | | 3 | 530.40 | 103 | 176.8 | 18,210.40 |
| 123 | 44121615-ST-B01 | STAPLER, BINDER TYPE, heavy duty, desktop | unit | 3 | | | 3 | 2,742.48 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 914.16 | 2,742.48 |
| 124 | 44121613-SR-P01 | STAPLE REMOVER, PLIER-TYPE | piece | 79 | | 7 | 86 | 2,141.40 | 50 | | 2 | 52 | 1,294.80 | 61 | | 1 | 62 | 1,543.80 | | | | 0 | 0.00 | 200 | 24.9 | 4,980.00 |
| 125 | 44121605-TD-T01 | TAPE DISPENSER, TABLE TOP, for 24mm width tape | piece | 5 | | 2 | 7 | 390.81 | 1 | | 2 | 3 | 167.49 | | | 2 | 2 | 111.66 | | | | 0 | 0.00 | 12 | 55.83 | 669.96 |
| 126 | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, binding cap: 50mm | unit | 2 | | | 2 | 19,069.44 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 9534.72 | 19,069.44 |
| 127 | 44101807-CA-C01 | CALCULATOR, compact, 12 digits | unit | 92 | 2 | 2 | 96 | 33,297.60 | 21 | | 2 | 23 | 7,977.55 | 26 | | 1 | 27 | 9,364.95 | 15 | | | 15 | 5,202.75 | 161 | 346.85 | 55,842.85 |
| 128 | 44101714-FX-M01 | FACSIMILE MACHINE, uses thermal paper | unit | 1 | | | 1 | 5,642.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 5642 | 5,642.00 |
| 129 | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE, max paper size: B4 | unit | | 1 | | 1 | 9,297.60 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 9297.6 | 9,297.60 |
| 130 | 44101603-PS-M01 | PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level) | unit | 1 | | | 1 | 5,699.20 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 5699.2 | 5,699.20 |
| 131 | 44101603-PS-M02 | PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0 | 0.00 |
| **Printer or Facsimile or Photocopier Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 134 | 44103105-CA-C02 | INK CART, CANON CL-811, Colored | cart | 2 | 2 | 17 | 21 | 21,621.60 | 2 | 2 | 2 | 6 | 6,177.60 | 2 | 2 | 2 | 6 | 6,177.60 | 2 | 2 | 2 | 6 | 6,177.60 | 39 | 1029.6 | 40,154.40 |
| 136 | 44103105-CA-B02 | INK CART, CANON PG-810, Black | cart | 3 | 3 | 33 | 39 | 30,420.00 | 3 | 3 | 3 | 9 | 7,020.00 | 3 | 3 | 3 | 9 | 7,020.00 | 3 | 3 | 3 | 9 | 7,020.00 | 66 | 780 | 51,480.00 |
| 137 | 44103105-EP-B17 | INK CART, EPSON C13T664100 (T6641), Black | cart | 53 | 26 | 79 | 158 | 39,436.80 | 42 | 9 | 43 | 94 | 23,462.40 | 18 | 6 | 6 | 30 | 7,488.00 | 17 | 7 | 6 | 30 | 7,488.00 | 312 | 249.6 | 77,875.20 |
| 138 | 44103105-EP-C17 | INK CART, EPSON C13T664200 (T6642), Cyan | cart | 42 | 25 | 54 | 121 | 30,201.60 | 41 | 7 | 42 | 90 | 22,464.00 | 17 | 5 | 6 | 28 | 6,988.80 | 16 | 6 | 5 | 27 | 6,739.20 | 266 | 249.6 | 66,393.60 |
| 139 | 44103105-EP-M17 | INK CART, EPSON C13T664300 (T6643), Magenta | cart | 42 | 25 | 54 | 121 | 30,201.60 | 41 | 7 | 32 | 80 | 19,968.00 | 17 | 5 | 6 | 28 | 6,988.80 | 16 | 7 | 5 | 28 | 6,988.80 | 257 | 249.6 | 64,147.20 |
| 140 | 44103105-EP-Y17 | INK CART, EPSON C13T664400 (T6644), Yellow | cart | 72 | 25 | 54 | 151 | 37,689.60 | 41 | 7 | 42 | 90 | 22,464.00 | 17 | 5 | 6 | 28 | 6,988.80 | 16 | 6 | 5 | 27 | 6,739.20 | 296 | 249.6 | 73,881.60 |
| 178 | 44103105-HP-T43 | INK CART, HP F6V26AA (HP680) Tri-color | cart | | | 5 | 5 | 2,028.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 405.6 | 2,028.00 |
| 179 | 44103105-HP-B43 | INK CART, HP F6V27AA (HP680) Black | cart | | | 5 | 5 | 2,028.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 405.6 | 2,028.00 |
| 180 | 44103105-HP-C50 | INK CART, HP L0S51AA (HP955) Cyan Original | cart | | | | 0 | 0.00 | | 3 | | 3 | 2,987.25 | | 3 | | 3 | 2,987.25 | | 3 | | 3 | 2,987.25 | 9 | 995.75 | 8,961.75 |
| 181 | 44103105-HP-M50 | INK CART, HP L0S54AA (HP955) Magenta Original | cart | | | | 0 | 0.00 | | 2 | | 2 | 1,991.50 | | 2 | | 2 | 1,991.50 | | 2 | | 2 | 1,991.50 | 6 | 995.75 | 5,974.50 |
| 182 | 44103105-HP-Y50 | INK CART, HP L0S57AA (HP955) Yellow Original | cart | | | | 0 | 0.00 | | 2 | | 2 | 1,991.50 | | 2 | | 2 | 1,991.50 | | 2 | | 2 | 1,991.50 | 6 | 995.75 | 5,974.50 |
| 183 | 44103105-HP-B50 | INK CART, HP L0S60AA (HP955) Black Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 4956.6 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 184 | 44103105-HX-C48 | INK CART, HP L0S63AA (HP955XL) Cyan Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1212.64 | 0.00 |
| 185 | 44103105-HX-M48 | INK CART, HP L0S66AA (HP955XL) Magenta Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1212.64 | 0.00 |
| 186 | 44103105-HX-Y48 | INK CART, HP L0S69AA (HP955XL) Yellow Original | cart | | | | 0 | 0.00 | | 2 | | 2 | 2,425.28 | | 2 | | 2 | 2,425.28 | | 2 | | 2 | 2,425.28 | 6 | 1212.64 | 7,275.84 |
| 187 | 44103105-HX-B48 | INK CART, HP L0S72AA (HP955XL) Black Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1644.24 | 0.00 |
| 188 | 44103105-HP-C51 | INK CART, HP T6L89AA (HP905) Cyan Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 453.6168 | 0.00 |
| 189 | 44103105-HP-M51 | INK CART, HP T6L93AA (HP905) Magenta Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 453.6168 | 0.00 |
| 190 | 44103105-HP-Y51 | INK CART, HP T6L97AA (HP905) Yellow Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 453.6168 | 0.00 |
| 191 | 44103105-HP-B51 | INK CART, HP T6M01AA (HP905) Black Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 741.28 | 0.00 |
| 192 | 44103105-HX-C49 | INK CART, HP T6M05AA (HP905XL) Cyan Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0 | 0.00 |
| 193 | 44103105-HX-M49 | INK CART, HP T6M09AA (HP905XL) Magenta Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0 | 0.00 |
| 194 | 44103105-HX-Y49 | INK CART, HP T6M13AA (HP905XL) Yellow Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0 | 0.00 |
| 195 | 44103105-HX-B49 | INK CART, HP T6M17AA (HP905XL) Black Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0 | 0.00 |
| 196 | 44103112-EP-R05 | RIBBON CART, EPSON C13S015516 (#8750), Black | cart | | | | 0 | 0.00 | 14 | | | 14 | 1,084.02 | 12 | | | 12 | 929.16 | | | | 0 | 0.00 | 26 | 77.43 | 2,013.18 |
| 207 | 44103103-HP-B21 | TONER CART, HP CE278A, Black | cart | | | | 0 | 0.00 | 1 | | | 1 | 3,952.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 3952 | 3,952.00 |
| 208 | 44103103-HP-B22 | TONER CART, HP CE285A (HP85A), Black | cart | 25 | | | 25 | 85,800.00 | 25 | | | 25 | 85,800.00 | 25 | | | 25 | 85,800.00 | 25 | | | 25 | 85,800.00 | 100 | 3432 | 343,200.00 |
| **Audio and Visual Equipment and Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 285 | 45111607-MM-P01 | MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens | unit | 4 | 1 | | 5 | 87,360.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 17472 | 87,360.00 |
| **Flag or Accessories** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 286 | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG, 100% polyester | piece | 3 | | | 3 | 854.52 | 12 | | | 12 | 3,418.08 | | | | 0 | 0.00 | | | | 0 | 0.00 | 15 | 284.84 | 4,272.60 |
| **Printed Publications** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Fire Fighting Equipment** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 288 | 46191601-FE-H01 | FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs | unit | | 22 | | 22 | 25,168.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 22 | 1144 | 25,168.00 |
| 289 | 46191601-FE-H01 | FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 5613.25 | 0.00 |
| **Consumer Electronics** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 290 | 52161535-DV-R01 | DIGITAL VOICE RECORDER, memory: 4GB (expandable) | unit | 5 | | | 5 | 32,078.20 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 6415.64 | 32,078.20 |
| **Furniture and Furnishings** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 291 | 56101504-CH-B01 | CHAIR, monobloc, beige, with backrest, w/o armrest | piece | | | 2 | 2 | 607.36 | | | | 0 | 0.00 | | 2 | | 2 | 607.36 | | | | 0 | 0.00 | 4 | 303.68 | 1,214.72 |
| 292 | 56101504-CH-W01 | CHAIR,monobloc, white, with backrest, w/o armrest | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 301.6 | 0.00 |
| 293 | 56101519-TH-S01 | TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min | unit | | | 2 | 2 | 2,672.80 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 1336.4 | 2,672.80 |
| 294 | 56101519-TH-S02 | TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1315.6 | 0.00 |
| **Arts and Crafts Equipment and Accessories and Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 295 | 60121413-CB-P01 | CLEARBOOK, 20 transparent pockets, for A4 size | piece | 16 | | | 16 | 636.48 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 16 | 39.78 | 636.48 |
| 297 | 60121534-ER-P01 | ERASER, PLASTIC/RUBBER, for pencil draft/writing | piece | 25 | | 2 | 27 | 119.34 | | | 2 | 2 | 8.84 | | | 2 | 2 | 8.84 | | | | 0 | 0.00 | 31 | 4.42 | 137.02 |
| 298 | 60121524-SP-G01 | SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip | piece | 734 | 174 | 76 | 984 | 34,056.24 | 581 | 214 | 154 | 949 | 32,844.89 | 606 | 69 | 154 | 829 | 28,691.69 | 526 | 4 | 4 | 534 | 18,481.74 | 3296 | 34.61 | 114,074.56 |
| 299 | 60121524-SP-G02 | SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip | piece | 921 | 253 | 99 | 1273 | 44,058.53 | 796 | 54 | 54 | 904 | 31,287.44 | 821 | 4 | 154 | 979 | 33,883.19 | 771 | 4 | 4 | 779 | 26,961.19 | 3935 | 34.61 | 136,190.35 |
| 300 | 60121524-SP-G03 | SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip | piece | 16 | 4 | 9 | 29 | 1,003.69 | 16 | 14 | 4 | 34 | 1,176.74 | 26 | 4 | 14 | 44 | 1,522.84 | 16 | 4 | 4 | 24 | 830.64 | 131 | 34.61 | 4,533.91 |
| **SOFTWARE** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PASSENGER AIR TRANSPORTATION** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Motor Vehicles** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **A. For the Exercise of the Executive Functions** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **B. For the Transport of Personnel, Equipment, Supplies, Product and Materials** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **C. For the Transport of Sick and/or Injured Persons** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **D. For Patrol Operations** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **F. For Disaster Response and Rescue/Relief Operations** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **H. For Fire Fighting Operations** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Common Electrical Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 40101701-AC-S01 | Air Conditioning Unit, Split Type | unit | 1 | | | 1 | 50,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 50000 | 50,000.00 |
| 3 | | Aircon, Window Type, 1 horse Power | | | | | 0 | 0.00 | | | 20 | 20 | 300,000.00 | 20 | | | 20 | 300,000.00 | | | | 0 | 0.00 | 40 | 15000 | 600,000.00 |
| **Common Office Equipment** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 44111905-WB-N01 | White Board | piece | | 1 | | 1 | 2,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 2000 | 2,000.00 |
| 3 | | OFFICE CHAIR, SWIVEL | piece | 21 | 20 | | 41 | 205,000.00 | | 9 | | 9 | 45,000.00 | 13 | | | 13 | 65,000.00 | | | | 0 | 0.00 | 63 | 5000 | 315,000.00 |
| 4 | | OFFICE TABLE | piece | 20 | 4 | | 24 | 120,000.00 | | 4 | | 4 | 20,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 28 | 5000 | 140,000.00 |
| 5 | | OFFICE TABLE W/PEDESTAL | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | 27 | | 14 | 41 | 553,500.00 | | | | 0 | 0.00 | 41 | 13500 | 553,500.00 |
| 6 | | STEEL CABINET, 4 DRAWERS | piece | 1 | | | 1 | 14,000.00 | | | | 0 | 0.00 | | | 3 | 3 | 42,000.00 | | | | 0 | 0.00 | 4 | 14000 | 56,000.00 |
| 7 | | CONFERENCE TABLE, 12 SEATERS WITH CONFERENCE CHAIR | piece | 1 | | | 1 | 100,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 100000 | 100,000.00 |
| 8 | | STEEL TABLE AND CHAIRS | Set | 14 | | | 14 | 210,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 14 | 15000 | 210,000.00 |
| 9 | | EXECUTIVE TABLE (ODL) SEATER) | Set | 1 | | | 1 | 11,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 11000 | 11,000.00 |
| 10 | | OFFICE CHAIR | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 14 | 14 | 40,600.00 | | | | 0 | 0.00 | 14 | 2900 | 40,600.00 |
| **Common Office Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Common Janitorial Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Office Equipment and Accessories** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | EXPANDING GREEN TAB FOLDER, LEGAL SIZE, 100 PCS/BOX | pack | 102 | | | 102 | 91,800.00 | 100 | | | 100 | 90,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 202 | 900 | 181,800.00 |
| 2 | | SIGN PEN, GREEN, liquid/gel ink, 0.5mm needle tip | piece | | | | 0 | 0.00 | 50 | | | 50 | 1,905.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 50 | 38.1 | 1,905.00 |
| 3 | | FASTENER, PLASTIC (50 SETS PER BOX | box | 96 | 1 | 21 | 118 | 8,850.00 | 26 | 1 | 21 | 48 | 3,600.00 | 86 | 1 | 11 | 98 | 7,350.00 | 26 | 1 | 1 | 28 | 2,100.00 | 292 | 75 | 21,900.00 |
| 4 | | SCRAP BOOK | piece | | | 2 | 2 | 700.00 | 24 | | 1 | 25 | 8,750.00 | | | 1 | 1 | 350.00 | 12 | | 2 | 14 | 4,900.00 | 42 | 350 | 14,700.00 |
| 5 | | ORDINARY BALLPEN, BLACK/BLUE | box | 307 | 310 | 336 | 953 | 54,149.46 | 272 | 333 | 57 | 662 | 37,614.84 | 349 | 144 | 271 | 764 | 43,410.48 | 76 | 147 | 1 | 224 | 12,727.68 | 2603 | 56.82 | 147,902.46 |
| 6 | | ORDINARY BALLPEN, RED | box | 11 | 11 | 11 | 33 | 1,875.06 | 12 | 36 | 11 | 59 | 3,352.38 | 11 | 11 | | 22 | 1,250.04 | 12 | 11 | 11 | 34 | 1,931.88 | 148 | 56.82 | 8,409.36 |
| 7 | | FILEX RED | piece | 50 | | | 50 | 6,250.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 50 | 125 | 6,250.00 |
| 8 | | DUCT TAPE | piece | 1 | | | 1 | 50.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 50 | 50.00 |
| 9 | | PASTE | piece | 1 | 1 | 1 | 3 | 150.00 | 1 | 1 | 1 | 3 | 150.00 | 1 | 1 | 1 | 3 | 150.00 | 1 | 1 | 1 | 3 | 150.00 | 12 | 50 | 600.00 |
| 10 | | TABLE ORGANIZER | piece | 8 | | | 8 | 320.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 8 | 40 | 320.00 |
| 11 | | PUSH PIN, FLAT HEAD TYPE, ASSORTED COLORS, 100 PIECES PER CAS | box | 3 | | | 3 | 600.00 | 2 | 1 | 1 | 4 | 800.00 | 1 | 1 | 1 | 3 | 600.00 | | | | 0 | 0.00 | 10 | 200 | 2,000.00 |
| 12 | | TAPE, DOUBLE SIDE | roll | 16 | | | 16 | 1,280.00 | 12 | | | 12 | 960.00 | 16 | | | 16 | 1,280.00 | 12 | | 2 | 14 | 1,120.00 | 58 | 80 | 4,640.00 |
| 13 | | CERTIFICATE HOLDER, A4 | piece | 50 | 100 | | 150 | 27,750.00 | 213 | | 3 | 216 | 39,960.00 | 100 | 6 | | 106 | 19,610.00 | 56 | 3 | | 59 | 10,915.00 | 531 | 185 | 98,235.00 |
| 14 | | ID HOLDER, 3X4 WITH CORD, 50 PCS/BOX | box | 20 | 3 | 3 | 26 | 5,200.00 | 224 | 108 | 5 | 337 | 67,400.00 | 164 | 136 | | 300 | 60,000.00 | 5 | | | 5 | 1,000.00 | 668 | 200 | 133,600.00 |
| 16 | | CRAYON, 24 PCS/PACK | packs | 42 | | | 42 | 2,100.00 | 68 | 139 | 6 | 213 | 10,650.00 | 58 | 2 | | 60 | 3,000.00 | 56 | | | 56 | 2,800.00 | 371 | 50 | 18,550.00 |
| **Office Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | BRISTOL BOARD, BIEGE, 8X13 SIZE | packs | 2 | | | 2 | 6,000.00 | 6 | | | 6 | 18,000.00 | 2 | | | 2 | 6,000.00 | 6 | | | 6 | 18,000.00 | 16 | 3000 | 48,000.00 |
| 2 | | BOOK TAPE, RED, BLACK, BLUE | roll | 24 | | | 24 | 2,400.00 | | | | 0 | 0.00 | 24 | | | 24 | 2,400.00 | | | | 0 | 0.00 | 48 | 100 | 4,800.00 |
| 3 | | BALLPEN BLUE | box | 306 | | 5 | 311 | 155,500.00 | 250 | | | 250 | 125,000.00 | 250 | | | 250 | 125,000.00 | 250 | | | 250 | 125,000.00 | 1061 | 500 | 530,500.00 |
| 4 | | BALLPEN VIOLET | box | 25 | | | 25 | 6,250.00 | 25 | | | 25 | 6,250.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 50 | 250 | 12,500.00 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | | BALLPEN GREEN | box | 25 | | | 25 | 6,250.00 | 25 | | | 25 | 6,250.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 50 | 250 | 12,500.00 |
| 6 | | Cork Board, 17"x23" | piece | 2 | | | 2 | 1,400.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 700 | 1,400.00 |
| 7 | | Cork Board, 25"x35" | piece | 2 | | | 2 | 2,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 1000 | 2,000.00 |
| 8 | | PHOTO FRAME, A4 SIZE | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12 | | | 12 | 1,800.00 | 12 | 150 | 1,800.00 |
| 9 | | GLUE GUN | piece | 1 | 12 | | 13 | 4,550.00 | | 1 | | 1 | 350.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 14 | 350 | 4,900.00 |
| 10 | | GLUE STICK | piece | 10 | | 10 | 20 | 200.00 | | 10 | | 10 | 100.00 | 10 | | 10 | 20 | 200.00 | | 10 | | 10 | 100.00 | 60 | 10 | 600.00 |
| 11 | | chip board | piece | 10 | | | 10 | 500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 50 | 500.00 |
| 12 | | Colored Highlighter | pack | 10 | | | 10 | 350.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 35 | 350.00 |
| 13 | | File Box storage | piece | 20 | | | 20 | 4,560.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | 228 | 4,560.00 |
| 14 | | Fire Exit Sign, Reflectorized | piece | | 6 | | 6 | 6,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6 | 1000 | 6,000.00 |
| 15 | | Office supplies | piece | | | | 0 | 0.00 | 27 | | | 27 | 50,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 27 | 1851.8518 | 50,000.00 |
| 16 | | Ink Refill (Marker) | piece | | | | 0 | 0.00 | | 3 | | 3 | 249.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 83 | 249.00 |
| **Audio and visual presentation and composing equipment** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 52161505-TV-S01 | SMART Television | unit | 2 | | | 2 | 90,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 45,000.00 | 90,000.00 |
| 2 | 52161520-MC-M01 | Microphone | pieces | 2 | | | 2 | 8,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 4,000.00 | 8,000.00 |
| 3 | 52161512-SP-K01 | Speakers | set | 2 | 5 | | 7 | 77,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 7 | 11,000.00 | 77,000.00 |
| 6 | | Videoke | unit | | | 1 | 1 | 5,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 5,000.00 | 5,000.00 |
| 7 | | VGA TO HDMI CONNECTOR | unit | | 1 | | 1 | 1,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 1,000.00 | 1,000.00 |
| 8 | | WALL CLOCK | unit | | 5 | 6 | 11 | 1,833.37 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 11 | 166.67 | 1,833.37 |
| 9 | | electric organ | unit | | 2 | | 2 | 10,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 5000 | 10,000.00 |
| **Photographic or filming or video equipment** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 46171615-HD-C01 | HD Camera | unit | 3 | | | 3 | 15,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 5000 | 15,000.00 |
| 2 | 45121504-DS-C01 | DSLR Camera | unit | 1 | | | 1 | 20,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 20,000.00 | 20,000.00 |
| 3 | 45121516-VH-C01 | HD Video Camera | unit | 15 | | | 15 | 75,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 15 | 5000 | 75,000.00 |
| 5 | | image transfer kit to develop INEO 454e | piece | 1 | | | 1 | 22,312.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 22312 | 22,312.00 |
| 6 | | WEBCAM | pcs | | | | 0 | 0.00 | | | 3 | 3 | 4,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 1500 | 4,500.00 |
| **Cleaning Equipment and Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Liquid Hand Soap | piece | | | | 0 | 0.00 | | | 12 | 12 | 1,200.00 | 15 | 25 | | 40 | 4,000.00 | | | | 0 | 0.00 | 52 | 100 | 5,200.00 |
| 2 | | Bathroom Soap | box | | | 1 | 1 | 3,312.00 | | 10 | 1 | 11 | 36,432.00 | | 250 | 1 | 251 | 831,312.00 | | | 1 | 1 | 3,312.00 | 264 | 3312 | 874,368.00 |
| 3 | | Bleach, original | gallon | 4 | 4 | 4 | 12 | 1,936.56 | 4 | 4 | 4 | 12 | 1,936.56 | 4 | 24 | 4 | 32 | 5,164.16 | 4 | 4 | 4 | 12 | 1,936.56 | 68 | 161.38 | 10,973.84 |
| 4 | | Dishwashing Liquid | bottle | 1 | 51 | 21 | 73 | 4,380.00 | 21 | 21 | 21 | 63 | 3,780.00 | 21 | 21 | 21 | 63 | 3,780.00 | 21 | 21 | 21 | 63 | 3,780.00 | 262 | 60 | 15,720.00 |
| 5 | | Door mat, cloth/rubber | piece | 18 | | | 18 | 4,500.00 | 12 | | | 12 | 3,000.00 | 12 | | | 12 | 3,000.00 | 12 | | | 12 | 3,000.00 | 54 | 250 | 13,500.00 |
| 6 | | Empty sack | piece | 50 | 50 | 20050 | 20150 | 201,500.00 | 50 | 50 | 50 | 150 | 1,500.00 | 50 | | 50 | 100 | 1,000.00 | 50 | 50 | 50 | 150 | 1,500.00 | 20550 | 10 | 205,500.00 |
| 7 | | Laundry brush | piece | | | | 0 | 0.00 | | 30 | | 30 | 16,200.00 | 5 | 5 | 5 | 15 | 8,100.00 | 5 | 5 | 5 | 15 | 8,100.00 | 60 | 540 | 32,400.00 |
| 8 | | Toilet, deodorant cake | piece | | 50 | | 50 | 4,250.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 5 | | 5 | 425.00 | 55 | 85 | 4,675.00 |
| 9 | | Trash Can w/cover | piece | 2 | | | 2 | 300.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 150 | 300.00 |
| 10 | | Hand Soap, anti-bacteria, 60 grams | piece | | | | 0 | 0.00 | | 28 | | 28 | 700.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 28 | 25 | 700.00 |
| 11 | | Auto car wipe cloth wash cleaning towel wipes soft car towel | piece | | | | 0 | 0.00 | | 30 | | 30 | 1,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 30 | 50 | 1,500.00 |
| **Paper Materials and Products** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | PHOTO PAPER (GLOSSY)(210X297 MM) 230 GSM | pack | 4 | 3 | 9 | 16 | 4,000.00 | 4 | 3 | 15 | 22 | 5,500.00 | 5 | 3 | 3 | 11 | 2,750.00 | 5 | 3 | 3 | 11 | 2,750.00 | 60 | 250 | 15,000.00 |
| 2 | | MANILA PAPER, 10 SHEETS PER PACK | pack | 85 | | 14 | 99 | 2,970.00 | 130 | 135 | | 265 | 7,950.00 | 106 | 80 | | 186 | 5,580.00 | 30 | 30 | | 60 | 1,800.00 | 610 | 30 | 18,300.00 |
| 3 | | PAPER COLORED A4 SIZE 50 PCS/REAM/PACK | pack | 2 | | 6 | 8 | 2,800.00 | 1 | 1 | 1 | 3 | 1,050.00 | | 2 | | 2 | 700.00 | 2 | 2 | | 4 | 1,400.00 | 17 | 350 | 5,950.00 |
| 4 | | STICKER PAPER, A4 SIZE | pack | | | | 0 | 0.00 | 6 | | | 6 | 720.00 | 6 | | | 6 | 720.00 | 6 | | | 6 | 720.00 | 18 | 120 | 2,160.00 |
| 5 | | CONSTRUCTION PAPER | pack | | | 10 | 10 | 2,500.00 | 2 | 1 | 10 | 13 | 3,250.00 | 1 | 1 | 10 | 12 | 3,000.00 | | | | 0 | 0.00 | 35 | 250 | 8,750.00 |
| 6 | | META CARDS, PRE CUT, ASSORTED COLORS | packs | | | | 0 | 0.00 | 4 | | | 4 | 1,200.00 | 4 | 4 | 4 | 12 | 3,600.00 | 8 | | | 8 | 2,400.00 | 24 | 300 | 7,200.00 |
| 7 | | PAD PAPER (YELLOW) | pad | 16 | | | 16 | 880.00 | | | | 0 | 0.00 | 6 | | | 6 | 330.00 | | | | 0 | 0.00 | 22 | 55 | 1,210.00 |
| 8 | | Card Board | piece | | 40 | | 40 | 600.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 40 | 15 | 600.00 |
| 9 | | Pad paper intermediate | piece | 10 | | | 10 | 180.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 18 | 180.00 |
| 10 | | Window mailing envelope with logo | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 2 | 2 | 1,100.00 | | | | 0 | 0.00 | 2 | 550 | 1,100.00 |
| **Lighting and fixtures and accessories** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 39112102-LB-B01 | LED bulb | unit | | 2 | | 2 | 4,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 2000 | 4,000.00 |
| 2 | | daylight saving bulb, 18 watts | piece | | | | 0 | 0.00 | 12 | | | 12 | 4,200.00 | 12 | | | 12 | 4,200.00 | | 12 | | 12 | 4,200.00 | 36 | 350 | 12,600.00 |
| **Electrical equipment and components and supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Extension wire | set | 4 | | | 4 | 3,600.00 | 1 | 3 | | 4 | 3,600.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 8 | 900 | 7,200.00 |
| 2 | | generator | unit | 1 | | | 1 | 50,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 50000 | 50,000.00 |
| 3 | | emergency light | piece | 1 | 15 | | 16 | 16,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 16 | 1000 | 16,000.00 |
| 4 | | Blender | piece | 1 | | 2 | 3 | 4,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 1500 | 4,500.00 |
| 5 | | washing machine | unit | | 2 | | 2 | 30,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 15000 | 30,000.00 |
| 6 | | METAL MEAT MINCER | unit | | | 1 | 1 | 1,910.75 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 1910.75 | 1,910.75 |
| 7 | | LAMINATING MACHINE | unit | | | 1 | 1 | 6,996.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 6996 | 6,996.00 |
| 8 | | Automatic Emergency Light, rechargeable, last up to 32 hrs | unit | | 2 | | 2 | 5,400.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 2700 | 5,400.00 |
| 9 | | Emergency saving lamp | unit | | | | 0 | 0.00 | | 75 | | 75 | 12,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 75 | 160 | 12,000.00 |
| 10 | | generator | unit | | | | 0 | 0.00 | | | 6 | 6 | 75,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6 | 12500 | 75,000.00 |
| **Computer Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Desktop Computer Microphone | unit | | | | 0 | 0.00 | | | 3 | 3 | 6,600.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 2200 | 6,600.00 |
| 2 | | Acer Laptop Charger (X550ZE) | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 2 | 2 | 1,000.00 | | | | 0 | 0.00 | 2 | 500 | 1,000.00 |
| 3 | | Acer Laptop charger(ADP-40THC) | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 2 | 2 | 750.00 | | | | 0 | 0.00 | 2 | 375 | 750.00 |
| **Common ICT Equipment** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43212105-LC-P01 | PRINTER, LASER, Color | unit | | | 2 | 2 | 2,475.20 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 1,237.60 | 2,475.20 |
| 2 | 43212104-PI-M01 | PRINTER, Inkjet, Monochrome | unit | 8 | | | 8 | 199,992.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 8 | 24999 | 199,992.00 |
| 3 | 43212104-PI-C01 | PRINTER, Inkjet, Color | unit | 3 | | 4 | 7 | 70,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 7 | 10,000.00 | 70,000.00 |
| 5 | 43211509-AT-001 | Android Tablet | unit | | | | 0 | 0.00 | | 3 | | 3 | 45,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 15000 | 45,000.00 |
| 8 | 43222640-WA-P01 | Wireless Access Point | unit | 2 | | | 2 | 1,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 500 | 1,000.00 |
| 9 | 43211711-SF-001 | Scanner, Flatbed | unit | | 1 | | 1 | 45,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 45000 | 45,000.00 |
| 12 | 39121011-UP-S01 | UNINTERRUPTIBLE POWER SUPPLY (UPS) | unit | 15 | | | 15 | 75,000.00 | 5 | | | 5 | 25,000.00 | 5 | | | 5 | 25,000.00 | | | | 0 | 0.00 | 25 | 5000 | 125,000.00 |
| 15 | | DVD REWRITABLE, 4X SPEED, 4.7GB CAPACITY | piece | 115 | 50 | | 165 | 3,588.75 | | | 50 | 50 | 1,087.50 | | | | 0 | 0.00 | | | | 0 | 0.00 | 215 | 21.75 | 4,676.25 |
| 16 | | FLASHDRIVE, 32GB | piece | | 1 | | 1 | 600.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 600 | 600.00 |
| 17 | | keyboard, usb type | piece | 20 | | | 20 | 15,000.00 | 10 | | | 10 | 7,500.00 | 10 | | | 10 | 7,500.00 | 10 | | | 10 | 7,500.00 | 50 | 750 | 37,500.00 |
| 18 | | anti-virus | piece | 2 | | | 2 | 5,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 2500 | 5,000.00 |
| 19 | | powerbank | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | 13 | | | 13 | 26,000.00 | | | | 0 | 0.00 | 13 | 2000 | 26,000.00 |
| 20 | | laptop | unit | 18 | 4 | | 22 | 1,100,000.00 | | | | 0 | 0.00 | 3 | | | 3 | 150,000.00 | | | | 0 | 0.00 | 25 | 50000 | 1,250,000.00 |
| 21 | | UltraBook | unit | 3 | | | 3 | 240,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 80000 | 240,000.00 |
| 22 | | Scanner | unit | | 1 | | 1 | 45,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 45000 | 45,000.00 |
| 23 | | Cable splitter | pcs | | | 1 | 1 | 175.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 175 | 175.00 |
| 24 | | Cable connector | pcs | | | 4 | 4 | 1,360.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | 340 | 1,360.00 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 25 | Cable Wire | pcs | | | 250 | 250 | 2,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 250 | 10 | 2,500.00 |
| 26 | Solid State Drive | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 33 | | | 33 | 198,000.00 | | | | 0 | 0.00 | 33 | 6000 | 198,000.00 |
| 27 | Wireless Lavalier Microphone | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 8,000.00 | | | | 0 | 0.00 | 1 | 8000 | 8,000.00 |
| 28 | 5-port gigabit router w/ POE port | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 8 | | | 8 | 64,000.00 | | | | 0 | 0.00 | 8 | 8000 | 64,000.00 |
| 29 | Enterprise Accessories | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 8 | | | 8 | 96,000.00 | | | | 0 | 0.00 | 8 | 12000 | 96,000.00 |
| 30 | High grade CAT6 UTP Cable | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 13 | | | 13 | 169,000.00 | | | | 0 | 0.00 | 13 | 13000 | 169,000.00 |
| 31 | CAT6 RJ45 | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 1000 | | | 1000 | 12,000.00 | | | | 0 | 0.00 | 1000 | 12 | 12,000.00 |
| 32 | Operating system for corporate use | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | | | 20 | 280,000.00 | | | | 0 | 0.00 | 20 | 14000 | 280,000.00 |
| 33 | IT equipment | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 9 | | | 9 | 170,000.00 | | | | 0 | 0.00 | 9 | 18888.8888 | 170,000.00 |
| 34 | Printer, Photocopier, scanner (all in one heavy duty, can enlarge/reduce | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 50,000.00 | | | | 0 | 0.00 | 1 | 50000 | 50,000.00 |
| 35 | Printer, scan, fax, copy | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 14,999.00 | | | | 0 | 0.00 | 1 | 14999 | 14,999.00 |
| 36 | FLASHDRIVE, 128GB | piece | | | | 0 | 0.00 | | 6 | | 6 | 7,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6 | 1250 | 7,500.00 |
| **OTHER SOFTWARE** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Consumables** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | TONER,CART, HP C4092A, BLACK | CART | | | 10 | 10 | 27,414.40 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 2,741.44 | 27,414.40 |
| 2 | TONER,CART, HP C4096A, BLACK | CART | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 5,352.88 | | | | 0 | 0.00 | 1 | 5,352.88 | 5,352.88 |
| 3 | TONER, PANTUM PRINTER, BLACK 210 | CART | 329 | 75 | 6 | 410 | 1,221,800.00 | 153 | 4 | 63 | 220 | 655,600.00 | 150 | 15 | 60 | 225 | 670,500.00 | 132 | 2 | 4 | 138 | 411,240.00 | 993 | 2,980.00 | 2,959,140.00 |
| 4 | TONER, PANTUM PRINTER, BLACK 310 & 410 | CART | 100 | 58 | | 158 | 869,000.00 | 100 | | 10 | 110 | 605,000.00 | 100 | 12 | 91 | 203 | 1,116,500.00 | 100 | | | 100 | 550,000.00 | 571 | 5500 | 3,140,500.00 |
| 5 | TONER, CART BROTHER TN-150, BLACK | CART | 2 | 2 | 2 | 6 | 20,020.74 | 2 | 6 | 2 | 10 | 33,367.90 | 2 | 6 | 2 | 10 | 33,367.90 | 2 | 6 | 2 | 10 | 33,367.90 | 36 | 3,336.79 | 120,124.44 |
| 6 | TONER, CART BROTHER TN-150, CYAN | CART | 2 | 2 | 2 | 6 | 22,912.98 | 2 | 5 | 2 | 9 | 34,369.47 | 2 | 5 | 2 | 9 | 34,369.47 | 2 | 5 | 2 | 9 | 34,369.47 | 33 | 3,818.83 | 126,021.39 |
| 7 | TONER, CART BROTHER TN-150, MAGENTA | CART | 2 | 2 | 2 | 6 | 22,912.98 | 2 | 5 | 2 | 9 | 34,369.47 | 2 | 5 | 2 | 9 | 34,369.47 | 2 | 5 | 2 | 9 | 34,369.47 | 33 | 3,818.83 | 126,021.39 |
| 8 | TONER, CART BROTHER TN-150, YELLOW | CART | 2 | 2 | 2 | 6 | 22,912.98 | 2 | 5 | 2 | 9 | 34,369.47 | 2 | 5 | 2 | 9 | 34,369.47 | 2 | 5 | 2 | 9 | 34,369.47 | 33 | 3,818.83 | 126,021.39 |
| 9 | TONER, KYOCERA TK 3114 SERIES | CART | | 5 | | 5 | 17,500.00 | | | 5 | 5 | 17,500.00 | | | 5 | 5 | 17,500.00 | | 5 | | 5 | 17,500.00 | 20 | 3500 | 70,000.00 |
| 10 | TONER CART, BROTHER TN-2280 (High Yield), Black | CART | 11 | | | 11 | 40,150.00 | 11 | | | 11 | 40,150.00 | 1 | | | 1 | 3,650.00 | | 1 | | 1 | 3,650.00 | 24 | 3650 | 87,600.00 |
| 11 | TONER CART, CANON IMAGECLASS, CRG 319, BLACK | CART | 50 | | | 50 | 242,500.00 | 50 | | | 50 | 242,500.00 | 30 | | | 30 | 145,500.00 | 30 | | | 30 | 145,500.00 | 160 | 4850 | 776,000.00 |
| 12 | TONER CART, CANON LBP 6030, CRG 325, BLACK | CART | 30 | | | 30 | 123,000.00 | 30 | 3 | | 33 | 135,300.00 | 30 | 3 | 4 | 37 | 151,700.00 | 30 | 3 | | 33 | 135,300.00 | 133 | 4100 | 545,300.00 |
| 13 | TONER CART HP LASERJET 600 M603, 90A, BLACK | CART | 15 | | | 15 | 120,000.00 | 15 | | | 15 | 120,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 30 | 8000 | 240,000.00 |
| 14 | TONER CART, BROTHER TN 2360 | CART | 120 | | | 120 | 120,000.00 | | | | 0 | 0.00 | 120 | | | 120 | 120,000.00 | | | | 0 | 0.00 | 240 | 1000 | 240,000.00 |
| 15 | OPTIMUN TONER CARTRIDGE OPT14X BLACK(FOR HP M725 MFP) | CART | | 24 | | 24 | 264,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 24 | 11000 | 264,000.00 |
| 16 | Toner Cartridge HP 955xl black for HP officejet Pro 7720 Series | CART | | | | 0 | 0.00 | | | | 0 | 0.00 | | 3 | | 3 | 6,000.00 | | | | 0 | 0.00 | 3 | 2000 | 6,000.00 |
| 17 | Toner Cartridge HP 955xl Cyan for HP officejet Pro 7720 Series | CART | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 1,800.00 | | | | 0 | 0.00 | 1 | 1800 | 1,800.00 |
| 18 | Toner Cartridge HP 955xl Magenta for HP officejet Pro 7720 Series | CART | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 1,800.00 | | | | 0 | 0.00 | 1 | 1800 | 1,800.00 |
| 19 | Toner Cartridge HP 955xl Yellow for HP officejet Pro 7720 Series | CART | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 1,800.00 | | | | 0 | 0.00 | 1 | 1800 | 1,800.00 |
| 20 | Ink cartridge #64, Black(for EPSON Printer) | CART | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 8 | 8 | 2,800.00 | | | | 0 | 0.00 | 8 | 350 | 2,800.00 |
| **Other Categories** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | VACUUM CLEANER | UNIT | 1 | | | 1 | 5,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 5000 | 5,000.00 |
| 11 | WATER DISPENSER | UNIT | 1 | 3 | | 4 | 24,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | 6000 | 24,000.00 |
| 12 | STEEL RACK | UNIT | 1 | | 5 | 6 | 30,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6 | 5000 | 30,000.00 |
| 13 | STORAGE BOX, W/ ROLL ON WHEELS, 18"X24"X13.75" | piece | 122 | 30 | | 152 | 114,000.00 | 50 | 2 | | 52 | 39,000.00 | 50 | | | 50 | 37,500.00 | | | | 0 | 0.00 | 254 | 750 | 190,500.00 |
| 14 | Photo Printing | piece | | | 5 | 5 | 250.00 | | | 5 | 5 | 250.00 | | | 5 | 5 | 250.00 | | | 5 | 5 | 250.00 | 20 | 50 | 1,000.00 |
| 15 | L-square | piece | | 12 | | 12 | 3,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12 | 250 | 3,000.00 |
| 16 | French curce | piece | | 12 | | 12 | 999.96 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12 | 83.33 | 999.96 |
| 17 | Tape measure | piece | | 36 | | 36 | 1,080.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 36 | 30 | 1,080.00 |
| 18 | fabric glue | piece | | 6 | | 6 | 600.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6 | 100 | 600.00 |
| 19 | Christmas décor | set | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 24 | | | 24 | 9,600.00 | 24 | 400 | 9,600.00 |
| 20 | office décor | set | 3 | | | 3 | 900.00 | 3 | | | 3 | 900.00 | 3 | | | 3 | 900.00 | 3 | | | 3 | 900.00 | 12 | 300 | 3,600.00 |
| 21 | measuring wheel | unit | 2 | 5 | | 7 | 52,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 7 | 7500 | 52,500.00 |
| 22 | cccm scale models | unit | 9 | | | 9 | 1,215,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 9 | 135000 | 1,215,000.00 |
| 23 | cooking gas | tanks | 6 | 6 | 6 | 18 | 18,360.00 | 6 | 6 | 6 | 18 | 18,360.00 | 6 | 6 | 6 | 18 | 18,360.00 | 6 | 6 | 6 | 18 | 18,360.00 | 72 | 1020 | 73,440.00 |
| 24 | Refill, HCFC 10lbs Fire Extinguisher, (Green) | unit | | 1 | | 1 | 7,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 7000 | 7,000.00 |
| 25 | BrandNew, CFC 10lbs Fire Extinguisher, (Green) with Hook | unit | | 6 | | 6 | 51,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6 | 8500 | 51,000.00 |
| 26 | Refill, Dry Chemical ABC 10lbs Fire Extinguisher, (Red) | unit | | 6 | | 6 | 9,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6 | 1500 | 9,000.00 |
| 27 | Poly Plastic Bag | pack | | 23 | | 23 | 51,750.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 23 | 2250 | 51,750.00 |
| 28 | FUSE CUT-OUT, 100 AMPERES | set | | 1 | | 1 | 10,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 10000 | 10,000.00 |
| 29 | BEAN BALANCE SCALE WITH HEIGHT AND WEIGHT | UNIT | | | | 0 | 0.00 | | 1295 | | 1295 | 21,367,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1295 | 16500 | 21,367,500.00 |
| 30 | Hardware and Electrical Supplies | UNIT | | 75 | 32 | 107 | 43,264.03 | | | 31 | 31 | 12,534.44 | 6 | | 31 | 37 | 14,960.46 | | | 21 | 21 | 8,491.07 | 196 | 404.336734 | 79,250.00 |
| 31 | Supplies & Materials for Sewing/Pots/Wallet making | pcs | | | 336 | 336 | 11,100.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 336 | 33.0357143 | 11,100.00 |
| 32 | Sando Bag | pcs | | | 40000 | 40000 | 400,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 40000 | 10 | 400,000.00 |
| 33 | Sando Bag with print | pcs | | | 40000 | 40000 | 480,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 40000 | 12 | 480,000.00 |
| 34 | Alcohol, 70% Isoprophyl, with pump | pcs | | | 12 | 12 | 1,800.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12 | 150 | 1,800.00 |
| 35 | Face mask, disposable, earloop, 50s/pack | box | | | 8 | 8 | 2,800.00 | | 200 | | 200 | 70,000.00 | | 28223 | 50 | 28273 | 9,895,550.00 | | | | 0 | 0.00 | 28481 | 350 | 9,968,350.00 |
| 36 | Alcohol, 70% solution sanitizing spray bottle | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 900 | 0.00 |
| 37 | Disposable gloves | box | | | | 0 | 0.00 | | 200 | | 200 | 75,000.00 | | 50023 | 150 | 50173 | 18,814,875.00 | | | | 0 | 0.00 | 50373 | 375 | 18,889,875.00 |
| 38 | Thermal Gun | pcs | | | | 0 | 0.00 | | 12 | | 12 | 58,800.00 | | 4 | | 4 | 19,600.00 | | | | 0 | 0.00 | 16 | 4900 | 78,400.00 |
| 39 | Alcohol, 70% Isoprophyl | gal | | | | 0 | 0.00 | | 412 | | 412 | 206,000.00 | | 4 | | 4 | 2,000.00 | | | | 0 | 0.00 | 416 | 500 | 208,000.00 |
| 40 | Foot Disinfectant Mat 13 x 40 inches | pcs | | | | 0 | 0.00 | | | 3 | 3 | 6,600.00 | | 80 | | 80 | 176,000.00 | | | | 0 | 0.00 | 83 | 2200 | 182,600.00 |
| 41 | Wardwrobe wt. 2 drawes | pcs | | | | 0 | 0.00 | | 30 | | 30 | 126,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 30 | 4200 | 126,000.00 |
| 42 | Duster | pcs | | | | 0 | 0.00 | | 24 | | 24 | 1,200.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 24 | 50 | 1,200.00 |
| 43 | Pail | pcs | | | | 0 | 0.00 | | 70 | | 70 | 17,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 70 | 250 | 17,500.00 |
| 44 | Dipper plastic | pcs | | | | 0 | 0.00 | | 70 | | 70 | 10,150.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 70 | 145 | 10,150.00 |
| 45 | Soap case | pcs | | | | 0 | 0.00 | | 70 | | 70 | 7,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 70 | 100 | 7,000.00 |
| 46 | Hanger | pcs | | | | 0 | 0.00 | | 40 | | 40 | 5,600.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 40 | 140 | 5,600.00 |
| 47 | Hanger clip | pcs | | | | 0 | 0.00 | | 80 | | 80 | 5,600.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 80 | 70 | 5,600.00 |
| 48 | Shampoo | pcs | | | | 0 | 0.00 | | 96 | | 96 | 12,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 96 | 125 | 12,000.00 |
| 49 | Toothpaste | pcs | | | | 0 | 0.00 | | 246 | | 246 | 29,520.00 | 15 | 265 | 15 | 295 | 35,400.00 | 15 | 20 | 20 | 55 | 6,600.00 | 596 | 120 | 71,520.00 |
| 50 | Jetmatic pump | unit | | | | 0 | 0.00 | | 4 | | 4 | 12,400.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | 3100 | 12,400.00 |
| 51 | Padlock 50 mm | pcs | | | | 0 | 0.00 | | 12 | | 12 | 6,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12 | 500 | 6,000.00 |
| 52 | Padlock 30 mm | pcs | | | | 0 | 0.00 | | 30 | | 30 | 6,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 30 | 200 | 6,000.00 |
| 53 | Weighing scale | unit | | | | 0 | 0.00 | | 2 | | 2 | 19,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 9500 | 19,000.00 |
| 54 | Hygiene Kit | set | | | | 0 | 0.00 | | | 1000 | 1000 | 1,800,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1000 | 1800 | 1,800,000.00 |
| 55 | Alcohol, 70%, 500 ml | Bottle | | | | 0 | 0.00 | | | 900 | 900 | 90,000.00 | 16 | 16 | 16 | 48 | 4,800.00 | 16 | 18 | 18 | 52 | 5,200.00 | 1000 | 100 | 100,000.00 |
| 56 | Face Shield | pcs | | | | 0 | 0.00 | | | 100 | 100 | 12,960.00 | | 1500 | | 1500 | 194,400.00 | | | | 0 | 0.00 | 1600 | 129.6 | 207,360.00 |
| 57 | goggles | pcs | | | | 0 | 0.00 | | | 1600 | 1600 | 259,200.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1600 | 162 | 259,200.00 |
| 58 | KN95 Mask | pcs | | | | 0 | 0.00 | | | 2500 | 2500 | 270,000.00 | | 208 | 50 | 258 | 27,864.00 | | | | 0 | 0.00 | 2758 | 108 | 297,864.00 |
| 59 | Table Top Acrylic Plastic Shield | pcs | | | | 0 | 0.00 | | | 150 | 150 | 630,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 150 | 4200 | 630,000.00 |
| 60 | Ball for Basketball for men, Standard | pcs | | | | 0 | 0.00 | | | 6 | 6 | 10,800.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6 | 1800 | 10,800.00 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 61 | Basketball Ring net, standard size | pcs | | | | 0 | 0.00 | | | 4 | 4 | 1,160.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | 290 | 1,160.00 |
| 62 | Ball for Volleyball for men, standard size | pcs | | | | 0 | 0.00 | | | 12 | 12 | 10,200.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12 | 850 | 10,200.00 |
| 63 | Volley Ball net, Standard size, nylon | pcs | | | | 0 | 0.00 | | | 2 | 2 | 3,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 1500 | 3,000.00 |
| 64 | Badminton Net, standard size for men | pcs | | | | 0 | 0.00 | | | 2 | 2 | 1,800.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 900 | 1,800.00 |
| 65 | Badminton set for teo players (2's) | pcs | | | | 0 | 0.00 | | | 12 | 12 | 11,400.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12 | 950 | 11,400.00 |
| 66 | Shuttle Cock, set of 12 | pcs | | | | 0 | 0.00 | | | 2 | 2 | 1,300.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 650 | 1,300.00 |
| 67 | Sepak Takraw Ball, Plastic | pcs | | | | 0 | 0.00 | | | 4 | 4 | 1,400.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | 350 | 1,400.00 |
| 68 | Sepak Takraw net, Nylon | pcs | | | | 0 | 0.00 | | | 2 | 2 | 2,600.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 1300 | 2,600.00 |
| 69 | Table Tennis net, Clip type | pcs | | | | 0 | 0.00 | | | 1 | 1 | 1,250.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 1250 | 1,250.00 |
| 70 | Table tennis ball, 10 pcs per bag | pcs | | | | 0 | 0.00 | | | 1 | 1 | 500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 500 | 500.00 |
| 71 | Container with faucet, plastic color blue | pcs | | | | 0 | 0.00 | | | 15 | 15 | 2,850.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 15 | 190 | 2,850.00 |
| 72 | container , round, plastic for water | pcs | | | | 0 | 0.00 | | | 2 | 2 | 370.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 185 | 370.00 |
| 73 | Mirror, at least 20 x 24 | pcs | | | | 0 | 0.00 | | | 8 | 8 | 350.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 8 | 43.75 | 350.00 |
| 74 | Cork Board, with frame 2x3 ft | pcs | | | | 0 | 0.00 | | | 3 | 3 | 950.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 316.6666 | 950.00 |
| 75 | Hand Air pump for basketball/volleyball and soccer ball | pcs | | | | 0 | 0.00 | | | 1 | 1 | 500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 500 | 500.00 |
| 76 | Rectangular Folding table | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | | | 10 | 42,000.00 | | | | 0 | 0.00 | 10 | 4200 | 42,000.00 |
| 77 | Monoblock, classic Chair | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | | | 4 | 1,440.00 | | | | 0 | 0.00 | 4 | 360 | 1,440.00 |
| 78 | Furnitures & Fixtures | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 6 | | | 6 | 100,000.00 | | | | 0 | 0.00 | 6 | 16,667 | 100,000.00 |
| 79 | PPE | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 17 | | | 17 | 126,500.00 | | | | 0 | 0.00 | 17 | 7441.1764 | 126,500.00 |
| 80 | Round neck t-shirt for ladies | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 180 | 180 | 180 | 540 | 68,580.00 | 180 | 180 | 180 | 540 | 68,580.00 | 1080 | 127 | 137,160.00 |
| 81 | Round neck t-shirt for girls, sizes: 12 | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | 20 | 20 | 60 | 4,260.00 | 20 | 20 | 20 | 60 | 4,260.00 | 120 | 71 | 8,520.00 |
| 82 | Round neck t-shirt for girls, sizes: 14 | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | 20 | 20 | 60 | 4,380.00 | 20 | 20 | 20 | 60 | 4,380.00 | 120 | 73 | 8,760.00 |
| 83 | Round neck t-shirt for girls, sizes: 16 | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | 20 | 20 | 60 | 4,500.00 | 20 | 20 | 20 | 60 | 4,500.00 | 120 | 75 | 9,000.00 |
| 84 | Round neck t-shirt for girls, sizes: 18 | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | 20 | 20 | 60 | 4,620.00 | 20 | 20 | 20 | 60 | 4,620.00 | 120 | 77 | 9,240.00 |
| 85 | Round neck t-shirt for girls, sizes: 20 | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | 20 | 20 | 60 | 4,740.00 | 20 | 20 | 20 | 60 | 4,740.00 | 120 | 79 | 9,480.00 |
| 86 | Brassiere size: 32A, 32B, 34A, 34B, 36A & 36B | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 120 | | | 120 | 48,000.00 | 120 | | | 120 | 48,000.00 | 240 | 400 | 96,000.00 |
| 87 | Shorts for Teens (Knee High) | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 25 | | | 25 | 8,750.00 | 25 | | | 25 | 8,750.00 | 50 | 350 | 17,500.00 |
| 88 | Shorts for Kids (Knee High) | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 25 | | | 25 | 8,750.00 | 25 | | | 25 | 8,750.00 | 50 | 350 | 17,500.00 |
| 89 | Shorts for Adult (Knee High) | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 25 | | | 25 | 8,750.00 | 25 | | | 25 | 8,750.00 | 50 | 350 | 17,500.00 |
| 90 | Wheelhair | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 43 | | | 43 | 172,000.00 | | | | 0 | 0.00 | 43 | 4000 | 172,000.00 |
| 91 | Crutches | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | | | 10 | 10,000.00 | | | | 0 | 0.00 | 10 | 1000 | 10,000.00 |
| 92 | Stick Cane | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 26 | | | 26 | 13,000.00 | | | | 0 | 0.00 | 26 | 500 | 13,000.00 |
| 93 | Quad cane | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | | | 20 | 14,000.00 | | | | 0 | 0.00 | 20 | 700 | 14,000.00 |
| 94 | Barcode Scanner | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 40,000.00 | | | | 0 | 0.00 | 10 | 4000 | 40,000.00 |
| 95 | Notebook, Spiral, 76 x 127mm, 80 sheets | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | 20 | | 20 | 800.00 | | | | 0 | 0.00 | 20 | 40 | 800.00 |
| 96 | Multi-surface disinfectant cleaner | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 6,000.00 | | | | 0 | 0.00 | 10 | 600 | 6,000.00 |
| 97 | Disinfectant/Antibacterial Wipes | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | 14 | | 14 | 5,600.00 | | | | 0 | 0.00 | 14 | 400 | 5,600.00 |
| 98 | Spray bottle empty 200 ml | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 1,200.00 | | | | 0 | 0.00 | 10 | 120 | 1,200.00 |
| 99 | Mist spray bottle empty 50ml | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 600.00 | | | | 0 | 0.00 | 10 | 60 | 600.00 |
| 100 | toothbrush | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | 250 | | 250 | 5,000.00 | | | | 0 | 0.00 | 250 | 20 | 5,000.00 |
| 101 | Hand Towel | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | 250 | | 250 | 5,000.00 | | | | 0 | 0.00 | 250 | 20 | 5,000.00 |
| 102 | Eco bag(small) | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | 200 | | 200 | 3,000.00 | | | | 0 | 0.00 | 200 | 15 | 3,000.00 |
| 103 | Eco bag(big) | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | 50 | | 50 | 1,500.00 | | | | 0 | 0.00 | 50 | 30 | 1,500.00 |
| 104 | Sphymomanometer, Aneriod | set | | | | 0 | 0.00 | | | | 0 | 0.00 | | 2 | | 2 | 4,000.00 | | | | 0 | 0.00 | 2 | 2000 | 4,000.00 |
| 105 | Gown Type, Wooven Materials | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | 6 | | 6 | 3,900.00 | | | | 0 | 0.00 | 6 | 650 | 3,900.00 |
| 106 | Face Shield with Eye Glass Holder | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | 60 | 50 | 110 | 7,150.00 | | | | 0 | 0.00 | 110 | 65 | 7,150.00 |
| 107 | Removable Barrier | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 250 | 250 | 200,000.00 | | | | 0 | 0.00 | 250 | 800 | 200,000.00 |
| 108 | Hoe, Heavy Duty | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 12 | 12 | 13,200.00 | | | | 0 | 0.00 | 12 | 1100 | 13,200.00 |
| 109 | Shovel, Heavy Duty | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 6 | 6 | 4,800.00 | | | | 0 | 0.00 | 6 | 800 | 4,800.00 |
| 110 | Rake, Heavy Duty | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 6 | 6 | 4,800.00 | | | | 0 | 0.00 | 6 | 800 | 4,800.00 |
| 111 | Tumbler, Stainless | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 60 | 60 | 10,200.00 | | | | 0 | 0.00 | 60 | 170 | 10,200.00 |
| 112 | Basin, Aluminum at least 20" diameter | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 48 | 48 | 28,800.00 | | | | 0 | 0.00 | 48 | 600 | 28,800.00 |
| 113 | Match, 10's/pack | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 24 | 24 | 480.00 | | | | 0 | 0.00 | 24 | 20 | 480.00 |
| 114 | Candle #14, 4's/pack | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 48 | 48 | 2,880.00 | | | | 0 | 0.00 | 48 | 60 | 2,880.00 |
| 115 | Bleach, 3.8 liters content | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 36 | 36 | 7,560.00 | | | | 0 | 0.00 | 36 | 210 | 7,560.00 |
| 116 | Disinfectant, 700 g, liquid | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 24 | 24 | 10,800.00 | | | | 0 | 0.00 | 24 | 450 | 10,800.00 |
| 117 | Textile Marker | pcs | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 6 | 6 | 900.00 | | | | 0 | 0.00 | 6 | 150 | 900.00 |
| 118 | Bond Paper, Legal, subs.#16 | ream | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 48 | 48 | 8,160.00 | | | | 0 | 0.00 | 48 | 170 | 8,160.00 |
| A. TOTAL | | | | | | | | | | | | | | | | | | | | | | | | P | 80,267,767.02 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) | | | | | | | | | | | | | | | | | | | | | | | | P | 8,026,776.70 |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If | | | | | | | | | | | | | | | | | | | | | | | | P | 88,294,543.72 |
| D. GRAND TOTAL (A + B+ C) | | | | | | | | | | | | | | | | | | | | | | | | P | - |
| E. APPROVED BUDGET BY THE AGENCY HEAD | | | | | | | | | | | | | | | | | | | | | | | | P | - |
| F. MONTHLY CASH REQUIREMENTS | | | | | | | | | | | | | | | | | | | | | | | | P | - |
| G.1 Available at Procurement Service Stores | | | | | | | 2,362,088.81 | | | | | 894,041.80 | | | | | 941,545.94 | | | | | 606,408.38 | P | 4,804,084.94 |
| G.2 Other Items not available at PS but regulary purchased from other sources | | | | | | | 9,264,914.22 | | | | | 28,292,278.03 | | | | | 36,066,724.33 | | | | | 1,839,765.50 | | 75,463,682.08 |
| TOTAL MONTHLY CASH REQUIREMENTS | | | | | | | 11,627,003.04 | | | | | 29,186,319.82 | | | | | 37,008,270.27 | | | | | 2,446,173.89 | P | 80,267,767.02 |

***Agency must put the monthly requirement for air tickets both local and international.***

**We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.**

**Prepared by:**

EVA D. BANABEL
Ad HOC BAC Member

**Date Prepared:**_____

**Certified Funds Available / Certified Appropriate Funds Available:**

ATTY MICHAEL GERONE B. BELLENA,CPA
SG Finance Division Chief

**Approved by:**

ARNIEL B. GARCIA, CESO II
Regional Director