

For : **SECRETARY CORAZON JULIANO-SOLIMAN**  
Department of Social and Welfare and Development  
Congress Complex Constitutional Hills  
Quezon City

From : **THE REGIONAL DIRECTOR**  
Department of Social and Welfare and Development  
Buraguis, Legazpi City

Subject : **Report on the Implementation on Expanded AICS for the Third  
Quarter 2014**

Date : **September 23, 2014**

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May we submit a report on the implementation of Expanded AICS in the Bicol Region for the Third Quarter 2014.

Thank you!

  
**ARNEL B. GARCIA, CESO II**

Cc: **DIRECTOR MARGARITA SAMPANG**  
Protective Services Bureau

Encl:a/s

*ABG/MCAP/AMC/beverly*

**REPORT ON THE IMPLEMENTATION OF EXPANDED AICS  
DSWD FO V  
THIRD QUARTER 2014**

**I. INTRODUCTION**

For the quarter, 8179 clients were served with a total of Php 28,908,900.00 worth of financial assistance. Most of these clients were referrals with 4440 clients while 3762 were walk-in clients. There were 6125 females while 2077 were males.

The province of Albay has the most number of served clients with 5621 clients amounting to Php 19,401,100.00 followed by these provinces:

Camarines Sur	-	935 clients/ Php 3,482,500.00
Masbate	-	593 clients/ Php 2,250,400.00
Sorsogon	-	411 clients/ Php 1,345,600.00
Catanduanes	-	336 clients/ Php 1,405,000.00
Camarines Norte	-	280 clients/ Php 1,020,300.00
Outside Bicol Region	-	3 clients/ Php 4,000.00

For this period, the FO V has served 9815 clients and disbursed a total of Php 36,773,612.90 or 22% of the allotted budget for the implementation of Expanded AICS.

Please refer to the attached summary matrix for your guidance.

**II. HIGHLIGHTS OF ACCOMPLISHMENTS**

- Consultation meeting with the technical staff coming from the CO to address the issues and concerns of the FOV in the implementation of Expanded AICS last July 14, 2014.
- Payroll type release of assistance to the clients to facilitate immediate release through cash.
- Fifteen (15) additional manpower under the Government Internship Program (GIPs) of DOLE sponsored by Ako Bicol Partylist and Congressman Al Francis Bichara of the 2<sup>nd</sup> District of Albay. They were assigned to help in the implementation of the program.
- Provision of three (3) additional laptops provided to the Crisis Intervention Section to be used in data banking, payroll making, preparation of OBRs and etc. This is also needed for the implementation of Crisis Intervention Monitoring System (CrIMS) of the FO V.
- MOA signing of the 16 LGUs in the Bicol Region and releasing of checks for the 1<sup>st</sup> tranche for the fund transfer in the implementation of Expanded AICS amounting to Php 8,325,000.00.

**III. HINDERING FACTORS/ISSUES AND CONCERNS**

1. Lack of Manpower: There is a need of additional manpower (2 Social Welfare Officer II) support due to the increasing number of clients regarding the implementation of AICS especially in the satellite offices in Bicol Region.

#### IV. ISSUES/CONCERNS

1. Majority of the clients coming from remote areas seeking burial assistance do not avail of funeral parlor services hence, cannot produce funeral contract. May we therefore reiterate request that funeral contract be optional for those cases who did not request for funeral services through a service provider

ARNEL B. GARCIA, CESO II

*ABG/MCAP/AMC/Beverly*

Department of Social Welfare and Development

Field Office V

Magnolia St., PBN, Buraguis, Legazpi City

CRISIS INTERVENTION SECTION

Accomplishment Report for the Month of 3rd Quarter 2014

	Type of Assistance Provided		Mode of Admission		Gender				
	No. o Clients Served	Cost of Assistance	Walk-in	Referred	Male	Female			
Medical	679	3,573,300.00	301	378	186	493			
Burial	401	1,828,500.00	129	272	137	264			
*** Transportation	16	52,100.00	8	8	7	9			
Educational	7084	23,455,000.00	3312	3772	1741	5343			
Referral									
*Food Pack									
** Counseling/CISD	22		12	10	6	16			
<b>Total</b>	<b>8202</b>	<b>28,908,900.00</b>	<b>3762</b>	<b>4440</b>	<b>2077</b>	<b>6125</b>			
No. of Clients provided w/Material Assistance	Breakdown of Clients Served								
	By Category	By Age					By Gender		
		Below 18 y.o.	18-29	30-44	45-59	60-above	Male	Female	
Assistive Devices	FHONA	3960		443	1806	1179	8	724	3236
Family Food Packs	WEDC	8		1	2	4	1		8
Hot Meal	PWD	1					1	1	
Clothing	OP	305					305	63	242
	CNSP								
	YOUTH	3900		3900				1343	2557
	HIV	3			3			2	1
	Strandee	2			1	1		1	1
<b>Total</b>	<b>TOTAL</b>	<b>8179</b>		<b>4344</b>	<b>1812</b>	<b>1184</b>	<b>315</b>	<b>2134</b>	<b>6045</b>

Note: \* Duplicote Count

Prepared by:

  
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Noted by:

  
**MARIA CORAZON A. PITERO**  
 SWO IV/ Head PSU

Department of Social Welfare and Development

Field Office V

Magnolia St., PBN, Buraguis, Legazpi City

CRISIS INTERVENTION SECTION

Accomplishment Report for the Month of 3rd Quarter 2014

Assistance Provided	Client's Category								TOTAL
	FHONA	WEDC	OP	PWD	CNSP	YOUTH	HIV	Strandee	
Medical	541	4	94	1		36	3		679
Burial	319		62			20			401
Transportation	12					1		2	15
Educational	3087	4	149			3844			7084
Referral									
Counseling	14	1	2			4			21
Family Food Pacls									
Hot Meal									
Clothing Packs									
Others									
<b>Total</b>	<b>3973</b>	<b>9</b>	<b>307</b>	<b>1</b>		<b>3905</b>	<b>3</b>	<b>2</b>	<b>8200</b>

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