

December 8, 2017

DIR. RHODORA G. ALDAY

Director

Policy Development and Planning Bureau
Department of Social Welfare and Development
Batasan Pambansa, Constitution Hills, Quezon City

Dear Dir. Alday:

May we furnish you a copy of the **GAD Accomplishment Report FY 2017** of this office for your ready reference. Electronic copy of said document was already sent to your office via email.

Please acknowledge upon receipt.


Thank you.


Very truly yours,


ARNEL B. GARCIA, CESO II 
Regional Director



ABG/ GLA/dmo


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FO V GAD ACCOMPLISHMENT REPORT FOR FY 2017

Gender Issue and/or GAD Mandate (1)	Cause of the Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Performance Indicators & Target (6)	Actual Result (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
CLIENT-FOCUSED									
Need to strengthen implementation of GAD-related programs and strategies in responding to Disaster as well as the monitoring of the implementation	Continuous establishment of CFS and WFS in all evacuation centers	Enhanced mechanisms for a gender responsive programs and services	Social Protection Services	Inclusions of WFS/CFS during CCCM/CIAG-VI/CPIE Trainings	1 training conducted on CCCM, CIAG-V, CPIE for 200 participants	6 rollout trng on Family Evacuation Preparedness & Camp Coordination & Camp Management for C/MAT & LSWDOs (435 participants where 122 are Male & 313 are Female)	₱218,000.00	₱3,577,900.00	The high positive variance is attributed for the need to rollout to more participants due to the seen need
Need to educate parents on husband-wife relationship, parent-child, relationship and responsible parenthood	Continuous implementation of PES as one of the devoted services of the Department	Implemented gender responsive programs and projects by the Stakeholders	Social Protective Services	Provisions of training of trainers to LGUs for the implementation of Parent Effectiveness(PES) Program	4 LGUs per year with staff and volunteers trained on PES	2 LGUs & 25 CDWs trained	₱12,800.00	₱12,800.00	
Lack of access to justice among Women and Girls with Disabilities victims of gender based and sexual violence	Inadequate sex and disability disaggregated data in the department	To enhance gender strategies, internal process and system that will support gender mainstreaming	Social Protection Services	Provision of assistive devices	50 Women and Girls with Disabilities provided with services	28 PWDs provided with assistive device (14 M; 14 F)	₱30,000.00	₱93,500.00	The variance is attributed to the higher cost of assistive devices provided in response to the need of the clients
	Insufficient knowledge on gender based and sexual violence	Empowered sector advocating for their rights	Social Protection Services	Provide GST to Leaders of PWD Organizations	20 Women and Girls with Disabilities trained on PWD	23 Females attended out of 30 participants	₱30,000.00	₱63,000.00	The high positive variance is attributed for

					Organizations of GST				the need to rollout to more participants due to the seen need
Increasing number of cases of gender-based violence	Increasing number of Women in Especially Difficult Circumstances Served	To enhance gender strategies, internal process and system that will support gender mainstreaming	Social Protection Services	Regional Joint Inter-Agency Meeting	4 quarterly meetings conducted and updates provided to member agencies	4 RIAC Meetings conducted	₱180,600.00	₱133,500.00	Cost variance is a result of the actual cost bid by the service provider
				Bicol Regional ERPAT Federation Meeting	4 Quarterly ERPAT Meetings conducted	4 ERPAT Federation Meetings conducted	₱12,800.00	₱48,750.00	Variance is due to the additional funds requirement
Lack of government programs to assist poor families with senior citizens and Poor women and men senior citizens lacking in social protection and needing special protection	Continuous implementation of Social Pension	Enhance mechanisms for a gender responsive programs and services	Social Protective Services	Provision of monthly stipend of P500/month for indigent senior citizen	70,000 Indigent (women and men) senior citizen served	169,389 Senior Citizens Served (67,914 M/101,475 F)	₱105,000,000.00	₱254,083,500.00	Coverage increased, hence the positive variance
	Continuous monitoring of functionality of OSCA and FSCAP at the local level	Gender Responsive Organization	Social Protective Services	Provision of technical assistance to the coordinating committee at the local level to ensure a gender responsive implementation of the Senior Citizen's Law	50 number of OSCA and FSCAP at the provincial, city, and municipality level provided with technical assistance	29 OSCA/FSCAP Officers (17 M/12 F) provided with TA	₱30,000.00	₱14,350.00	
Incidence of Human Trafficking	Continuous implementation of Recovery and Reintegration Program for Trafficked Persons (RRPTP)	Enhance mechanisms for a gender responsive programs and services	Social Protective Services	Provision of services for Trafficked Persons I.e. Case Management, Financial Assistance, Capital Assistance, Referrals, Auxiliary	50 TIP victims- survivors served	48 TIP victims- survivors served (26 M/22 F)	₱575,000.00	₱508,200.00	There are still beneficiaries to be served by December which will be included in the Supplemental GAD AR by January 2018

				Services, Shelter for victims- survivors of trafficking					
Increasing number of cases of gender based violence	Admission to residential facility due to sexually abused rape, incest, Acts of Lasciviousness, trafficking, maltreatment and psychologically/emotionally abused cases	Continuous provision of protective custody, healing and recovery sessions.	Residential Services	Provision of home life/group living services, surrogate parenting, health psychological/psychiatric services, educational (ALS, Formal School & Day Care), livelihood skills development, spiritual enrichment, self-enhancement skills development, counseling, group work, meetings (staff intervention/case conferences etc.)	150 surrogate parenting, 100 admission conferences, 12 interventions team meeting, 12 staff meetings, 100 residents provided counseling, 100 residents provided group work, 100 of residents provided livelihood, 150 residents provided medical/dental/psychological/psychiatric, 50 residents provided education, 12 monthly mass, 130 life skills sessions, 120 self enhancement/trainings & 20 celebrations events/occasions	30 surrogate parenting, 100 admission conferences, 40 interventions team meeting, 13 staff meetings, 30 residents provided counseling, 30 residents provided group work, 30 residents provided medical/dental/psychological/psychiatric, 21 residents provided education, 10 celebrations/events	₱15,000,000.00	₱2,244,111.00	
	Parents of children referred for protective custody experiences gender biases and gender based violence in the family and community.			Coordination with C/MSWDO on the continuous provision of intervention and after care services to child's family/relatives	20 referrals to M/CSWDO for the provision of intervention and after care services to child's family/relatives	12 referrals completed	₱24,000.00	₱10,000.00	Variance is due to the additional funds requirement

				No. of intervention team meetings participated by the RSCC staff, LGUs, families of the child and other members of the intervention team	6 intervention team/ meeting conducted	5 intervention team meetings conducted		₱24,000.00	
The need of Pantawid Pamilya Beneficiaries to improve their standard of living from survival to self-sufficiency	Lack of employment and income of Pantawid Pamilya beneficiaries particularly the women who are handling the majority of microenterprises	To empower the Pantawid Pamilya Beneficiaries by giving a short-term employment and increasing their livelihood gains through the conduct of Cash for Building Livelihood Assets	Sustainable Livelihood Program	Cash for Building Livelihood Assets			₱5,969,924.00	₱24,356,801.48	
The need of Pantawid Beneficiaries to enhance their skills to prepare them to better manage their chosen livelihood options either establishing a microenterprise or engaging into employment	Lack of skills of Pantawid Pamilya beneficiaries when it comes to their chosen livelihood options	To improve the skills of Pantawid Beneficiaries to help them manage their own livelihood or help them in increasing their income by capacitating their skills	Sustainable Livelihood Program	Technical and Vocational Skills Training	28,140 Pantawid Pamilya Beneficiaries were given short-term employment and increased their livelihood gains (coastal, upland etc. projects)	12,581 families served through Microenterprise Development & Employment Facilitation	₱11,939,848.00		
The need of Pantawid Beneficiaries to be given start-up capital to start their own livelihood to improve their state from survival top self-sufficiency	Lack of capacities by the communities particularly the women to engage in local economic activities	Increase the capacities of the communities to engage in local economic activities which should eventually encourage private financial institutions to enter the said areas, and expand their coverage to poor families	Sustainable Livelihood Program	Self-Employment Assistance Kaunlaran			₱2,984,962.00		

The need of Pantawid Beneficiaries to be given a pre-employment assistance fund that will help them in complying necessary documents required by a guaranteed employer	Lack of financial capacity of the Pantawid Pantalya Beneficiaries in complying necessary employment documents required by the employer	Instill pro-active and prompt submission of employment documents required by the employer	Sustainable Livelihood Program	Pre-Employment Assistance Fund			₱2,984,962.00		
Underestimate women's capacity to do productive work	Male dominance in doing productive work	Increase women's involvement in paid labor or non-traditional work	KALAHI	Non-Traditional Training for women	450 of women trained/hired in KC	5,278 of women trained/hired in KC	₱3,405,150.00	₱39,937,456.15	
Provide protective custody and alternative parental care to abandoned, neglected and surrendered children	Neglect of parents to perform their parental obligations/responsibilities due to lack of opportunities and their parents were also victim of abuse and exploitation.	Provide the children with alternative parental care, surrogate parenting and temporary custody for their development while working on their permanent placement	RSCC	Provision of the children's basic needs (food, clothing, medical, shelter)	50 children provided with basic needs & stimulating activities	37 children (14 M; 23 F) provided with basic needs (foods, clothing, medical needs & shelter) and stimulating activities (education, tutorials, supervised play, singing, dancing, occupational therapy, speech therapy)	₱3,348,000.00	₱5,514,747.82	Actual costs depend on the current number & needs of the clients
				Provision of stimulating activities for their normal growth and development			₱106,000.00		
				Provision of basic orientation on the existing laws protecting women and children, gender equality, basic rights, husband-wife relationship, parent-child relationship, & responsible parenthood			₱60,000.00	₱75,000.00	
					3 orientations conducted	4 orientations to parents conducted (responsible parenthood, basic rights of the children and consequences of simulating the child's birth registration; surrendering their child for adoption and neglecting the children's basic needs)			

					15 coordination with the M/CSWDO for the provision of PES; 10 parents/family provided with the PES	12 coordination with LGUs for the provision of parent effectiveness session for 17 parents (13 F; 4 M)			
Existence of gender-related problems brought about by families' lack of attention to health, nutrition and education (e.g., child mortality, malnutrition among children, increasing rate of school drop-outs, teenage pregnancy, violence against women, unemployment and the like)	Lack of programs and services focusing on the improvement of the human capital of poor families	Increased number of programs and services focusing on the improvement of the human capital of poor families	Services related to provision of support services and technical assistance to intermediaries	Provision of cash grants to Pantawid families /Allocation of fund for education and health as well as rice assistance and support service interventions leading to an improved quality of life of every poor family	369,460 RCCT & 5,764 MCCT Households	362,047 Served Households (324,656 of which have female household heads and 37,390 with male household heads)	Total RCCT Grant	₱4,063,868,700.00	Cash Grants depends on the compliant beneficiaries eligible for payout
							₱4,488,427,257.00		
							Total MCCT Grant ₱84,778,053.16		
Limited knowledge of parent leaders on community organizing and as program advocates	Lack of intervention on organizing, communication and partnership building	Enhanced KSA of parent leaders as program advocates and community organizers	Pantawid Pamilya	Parent Leader's Training on Organizing, Communication and Partnership Building	114 Parent leaders attended the training	112 Parent leaders trained (1 M; 111 F)	₱710,880.00	₱676,040.22	Cost variance is a result of the actual cost bid by the service provider

Existence of Gender-based violence cases in the region	Lack of support & participation/ involvement of male spouses who will serve as GAD champions in promoting gender equality and women empowerment (especially in eliminating gender-based violence cases)	Increased support & participation/ involvement of male spouses who will serve as GAD champions in promoting gender equality and women empowerment (especially in eliminating gender-based violence cases)	Services related to provision of support services and technical assistance to intermediaries	Regional Awarding for the Search for Modelong Ama ng Pantawid Pamilya (MAPP)	1 Regional Modelong Ama Awardee among the six (6) Modelong Ama Provincial entries	Below is the result of the Regional Awarding: 1. Mr. Noel A. Villaraza (Baras, Catanduanes)- Regional MAPP 2. Mr. Mario Danabar (Calabanga, Camarines Sur)- 1st Runner-Up 3. Mr. Joy De Ramon (Sta. Elena, Camarines Norte)- 2nd Runner-Up Other Awardees: • Mr. Nilio M. Huelva (Masbate) • Mr. Generoso Puche (Albay) • Mr. Jose Victor Rivera (Sorsogon)	₱145,375.00	₱94,353.50	Cost variance is a result of the actual cost bid by the service provider
	Lack of knowledge on the laws protecting women and children.	Increased knowledge on the laws protecting women and children.	Services related to provision of support services and technical assistance to intermediaries	Production and distribution of Information, Education and Communication (IEC) Materials on GAD	114 areas (107 municipalities & 7 cities)	A total of 116 IEC/ Tarpaulins were produced (no. was based on the project proposal submitted by the Information Officer/SMU)	₱58,000.00	₱31,668.00	Cost variance is a result of the actual cost bid by the service provider
	Cases of Retained Students for Academic Year 2015-2016	Children's/ Students' lack of interest to attend school due to peer pressure, financial constraints, failing grades, engagement in online gaming/computer games, involvement to productive work, and unhealthy relationship at home (based on the result of the FGD)	Children's/ Students' increased interest to attend school by addressing issues on peer pressure, financial constraints, failing grades, engagement in online gaming/computer games, involvement to productive work, and unhealthy relationship at home	Services related to provision of support services and technical assistance to intermediaries	Focus Group Discussion (FGD) with Pantawid Beneficiaries in Labo, Camarines Norte	16 Pantawid Beneficiaries	Eight (8) retained students (7 M; 1 F); Seven (7) parents & one (1) sibling – all Female.	₱1,200.00	₱1,200.00

Clients to become productive and responsible member of their family and community	Clients are children in conflict with the law	To provide rehabilitative/psychosocial interventions focusing on client's behavioral modifications and uplifting social functioning.	MFO IV-B Direct Services to Center-Based Clients	Conduct sessions on counseling, group and group work sessions and character building. Regional Inter-Agency Council (RIAC) Learning Exposure Trip at RRCY in relation with the National Children's month celebration RJIWC Week Kick off Activity Smoke cessation conducted by DOH Sorsogon City Christmas Party	45 Male CICLS	65 clients served	₱15,000.00	₱142,434.00	
Lack of income generating/ livelihood skills	Lack of training	To provide opportunities for income generating / additional livelihood skills which he can use once discharge from the center in order for him to divert his activities to productive ways.	MFO IV-B Direct Services to Center-Based Clients	TESDA Training; participation to the skills enhancement / livelihood activities	10 lecture/demo	7 meetings/ on-going practice on pastry production- 10 Old and 3 new residents made cupcakes which puto, cookies and cakes served as their snacks.	₱80,000.00	₱12,400.00	Variance is due to the sessions for payment by December 2017
Use of music and other performing arts as an addition to relaxation therapy or in psychotherapy to elicit expression of emotions by prompting the client to dance, act, sing, shout, laugh or cry in response.	Lack of training, Low self-esteem and suppressed emotions of clients	For the residents to express their suppressed emotions through dancing, acting or singing. To have other venue for the residents to discover their potentials that will boost their morale and improve self-	MFO IV-B Direct Services to Center-Based Clients MFO IV-B Direct Services to Center-Based Clients	Hiring of trainer for Music and movement activity Attendance to DSWD ground breaking ceremony at Rawis, Legazpi City	2 trainers hired 15 residents all male; 1 trainer (male) 6 RRCY staff (5 F; 1 M) attended	2 trainers hired 16 residents all male; 1 trainer (male) 6 RRCY staff (5 F; 1 M) attended	₱120,000.00 ₱9,750.00	₱81,386.38.00 ₱9,750.00	Cost variance is a result of the actual cost bid by the service provider

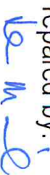
		esteem.							
Low self-recognition because of the offense committed	To let RRCY clients experience celebrating their birthdays for them to be reminded of the gift of life God has given us.	MEO IV-B Direct Services to Center-Based Clients	To conduct quarterly birthday celebration	Quarterly birthday celebration with a short program and simple get together party. Simple gifts will be purchased for the birthday celebrants	61 residents celebrated	61 residents celebrated	₱53,600.00	₱38,818.00	Cost variance is a result of the actual cost bid by the service provider
	To be thankful for what you have in life and what you have accomplished.								

ORGANIZATION-FOCUSED									
Institutionalize self-care activities among the staff	No regular self-care activity for the staff considering the nature of their work.	To strengthen the capability building of the staff	Residential Services	Wellness break; self-care and management; Spiritual Retreat; and team building	20 wellness breaks conducted; 20 staff provided with training on self-care and management; 20 staff attended team building workshop; and 20 staff provided with spiritual retreat.	44 Wellness Breaks conducted attended by 35 staff (32 F; 3 M); Orientation on Self-Care Management conducted for 30 staff (27 F, 3 M); Team Building Activity conducted participated by 20 staff (3 M; 17 F); Summer Activity conducted participated by 30 staff (6 M; 24F); Birthday Celebration conducted attended by 20 staff (4 M & 16 F); Birthday Celebration on conducted attended by 20 staff (4 M; 16 F); Sportfest conducted attended by 35 staff (4 M, 31 F)	₱191,250.00	₱143,900.00	Cost variance is a result of the actual cost bid by the service provider

Institutionalize GAD TWG Regular Meeting	Discussion on GAD related concern	Awareness on GAD related issues	GAD RTWG	Conduct Semestral Meetings	2 Semestral Meetings	2 Semestral Meetings conducted	₱14,700.00	₱14,700.00	
Limited knowledge on gender sensitivity, gender equality, and on the existing laws protecting women and children	Lack of trainings and orientations attended; Limited exposure on GAD issues	To equip the staff on the basic knowledge on gender and development and sensitivity, existing laws protecting women and children and to adopt gender responsive culture	RSCC and staff	Staff learning sessions; Capacity building for all staff	10 learning sessions for 20 staff provided	30 staff (26 F; 4 M) provided with learning session during staff meetings; 11 learning sessions attended by 30 staff (26 F; 4 M) per learning session – RA 9523; Child Protection Policy and Guidelines; Stimulating Activities for Children; Solo Parent Act; Gender Biases; Gender Manifestation; Child Nutrition Program; Preparing Children for adoption; Family Evacuation Preparedness; Basic Palliative Care; Dealing with Difficult Children; Managing hyper active children	₱172,000.00	₱170,390.00	Cost variance is a result of the actual cost bid by the service provider
Strengthen staff involvement on mainstreaming GAD in the workplace	Staff not fully aware on the program and their counterpart	To continuously institutionalize the program in the workplace	RSCC and staff	Regular meeting of focal point system for regular monitoring and evaluation of the GAD activities, planning of GAD activities, and/or creation of GAD policies	4 monitoring and evaluation conducted; 3 activities planned and 1 policy created/proposed	4 monitoring & evaluation activities were conducted	₱50,000.00	₱247,500.00	Cost variance is a result of the actual cost bid by the service provider

Insufficient interventions provided to beneficiaries as far as gender related issues are concerned.	Lack of knowledge of program implementers on the appropriate interventions that need to be provided for non-compliant families/HHs (with possible gender-related reasons for non-compliance such as violence against women, domestic violence, etc.)	Increased awareness of program implementers on the appropriate interventions that need to be provided for non-compliant families/HHs (with possible gender-related reasons for non-compliance such as violence against women, domestic violence, etc.)	Services related to provision of support services and technical assistance to intermediaries	Learning Session on Gender Mainstreaming on Case Management	114 City/Municipal Links and 6 Training Team (2 Batches)	114 City/Municipal Links (12 Male and 45 Female) attended	₱347,400.00	₱224,885.00	Cost variance is a result of the actual cost bid by the service provider
	Lack of knowledge of the program implementers on how to formulate a Gender Responsive Plan and Budget which may serve as an instrument for them to have better access to other resources that are present in the community including but not limited to the Local Government Unit's (LGU's) fund	Increased knowledge of the program implementers in formulating a Gender Responsive Plan and Budget	Services related to provision of support services and technical assistance to intermediaries	Training on Gender Responsive Planning and Budgeting	19 Provincial Links and Social Welfare Officers (SWOs II), 21 City/ Municipal Links, 9 RMEO & PMEOs, 5 Training Team	54 Participants (45 F; 9 M) trained	₱160,440.00	₱115,730.00	Cost variance is a result of the actual cost bid by the service provider
	Lack of appreciation of Program Implementers on the GAD-related issues and concerns that need to be addressed both at the beneficiary and organization level	Increased appreciation of Program Implementers on the GAD-related issues and concerns that need to be addressed both at the beneficiary and organization level	Services related to provision of support services and technical assistance to intermediaries	GAD Consultation Workshop with Selected Program Implementers	6 CMLs, 6 MCCT-IP CFs, 6 PMEOs, 6 SWOs III, 2 RMEOs, 1 IP Focal, 1 MCCT-IP Focal	21 Pantawid RTWG on Case Management Members 28 City/ Municipal Links Total: 49 Participants (41 F; 8 M)	₱44,650.00	₱19,489.00	Cost variance is a result of the actual cost bid by the service provider

The child development workers has limited capacity to resolve gender issues in the school.	Limited knowledge on gender issues which results to the discrimination of women at home, in the school and in the community.	At the end of the training, the child development workers are aware of the gender issues and can help advocate to address it especially in the school setting.	Capacity Building Interventions	Gender Sensitivity Training	49 Child Development Workers (12 M; 37 F)	49 Child Development Workers (12 M; 37 F)	₱59,200.00	₱59,200.00	
DSWD FO 5 staff has limited knowledge on GAD	Limited knowledge on the different rights of women and the programs and services for them.	At the end of the orientation, the DSWD FO 5 staff are aware of the rights of women.	Capacity Building Interventions	Orientation of DSWD FO 5 Staff on the Magna Carta of Women	56 staff (8 M; 48 F)	57 staff (8 M; 48 F)	₱1,500.00	₱1,500.00	
TOTAL							₱4,727,311,701.16	₱4,396,651,660.55	

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