

Republic of the Philippines
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
 Field Office No. 5
 PBN, Magnolia St. Buraguis, Legazpi City

KALAHI-CIDSS PROJECT

***Kapit-Bisig Laban sa Kahirapan: Comprehensive and Integrated Delivery of Social Services:
 Kapangyarihan at Kaunlaran sa Barangay***

STATUS UPDATES
(As of August 25, 2014)

Sub-Project implementation Management

The table below presents the status of the physical accomplishment as of May 25, 2014

**Status of Sub-Project Implementation Per Modality in FOV
 as of August 25, 2014**

Project/ Modality	Target number of SPs	Completed	%	On-going	%
KC AF	53	52	98 %	1	2 %
KC MCC c1	172	106	62%	66	38%
KC MCC c2	163	29	18%	134	82%
PAMANA c1	183	183	100%	0	0%
PAMANA c2	288	212	74%	76	26%
PAMANA c3	272	0	100%	0	0%
AUSaid Batch 1	45	45	100%	0	0%
AUSaid Batch 2	29	0	0%	29	0%
GPBP 2013	41	5	12%	36	88%
GPBP 2014	104	0	0%	104	0%
PLGU	7	0	0%	7	0%
URBAN	5	5	100%	0	0%
LEADGov	18	15	83%	3	17%
TOTAL	1380	652	47%	728	53%

The table above presents the breakdown of the status of sub-project implementation across modalities. As of August 25, 2014, a total of 652 SPs are completed. Of the 652, 5 SPs under KC Additional Financing were declared by the RPMO as “completed as built”. Four (4) of the said SPs is situated in Cataingan, Masbate and 1 in Palanas, Masbate. To ensure that the LGU will assume full responsibility of the SPs completion as per Program of Works a Memorandum of Agreement was executed between the Department of Social Welfare and Development and the concerned LGUs. It was also agreed that SP’s completion will be one of the basis for the implementation of KC NCDDP in the area. On the other hand, status of the only remaining on-going sub-project under KC MCC Makamasang Tugon, situated in Brgy. Sumaoy Garchitorena is undertaking procurement activities. For MCC Cycle 1, only 1 sub-project has not yet started. This is in Brgy. Sumaoy, Libmanan Camarines Sur. The community is still waiting for the issuance of No Objection Letter (NOL). MCC cycle 2 on the other hand has 64 sub-projects or about 39.26% of the total prioritized SPs have not yet started. PAMANA cycle 2 has 38 SPs or 13.19% which have not yet started. GPBP 6, 15.38% not yet started.

Financial Accomplishment

Project/Modality	Allocation	Obligation	Releases	Excess Fund	Balance for Release
KCNCDDP	2,301,239,625.00				16,128,450.00
KCAF	75,294,464.90	75,294,464.90	69,512,432.50	5,782,032.40	-
KCAUSAID	87,931,385.71	45,305,812.74	44,439,905.90	865,906.84	42,625,572.97
KCURBAN	2,000,000.00	2,000,000.00	1,873,454.22	126,545.78	-
KCMCC	594,574,050.00	400,245,449.89	253,979,986.88	8,127,097.74	236,688,365.26
KCPAMANA	224,400,000.00	222,745,312.31	125,883,345.35	5,123,856.76	91,738,110.20
KCPLGU	100,000,000.00	100,000,000.00	90,128,305.86	-	9,871,694.14
KCGPBP	197,111,521.79	197,111,521.79	35,180,357.16	-	161,931,164.63
KCLEADGOV	1,152,000.00	1,152,000.00	412,366.95		739,633.05
Total	3,583,703,047.40	1,043,854,561.63	621,410,154.82	20,025,439.52	559,722,990.26

KC NCDDP has the largest grant allocation comprising 64% of the Total Grant Allocation for Region V. This is followed by KC MCC at 17% and KC PAMANA at 6%. As of reporting period, obligated amount is at 29%. Excess grants amounting to 20,025,439.52 may be used in the succeeding cycles.

HIRING OF STAFFS for NCDDP
(As of September 19, 2014)

Office	Staffs required	Staffs Hired	Gap
RPMO	38	33	5
SRPMO	46	36	10
AC	69	30	39
TF	141	41	100
MFA	141	60	81
CEF	789	554	235
TOTAL	1224	754	470

As of September 19, 2014, a total of 754 staffs were hired under NCDDP that is about 62% of the total staffs for hiring. As planned, hiring should have been completed by end of August 2014, however, this did not materialize considering the bulk of staffs to be hired and there was also scarcity of applicants especially for the Technical Facilitator position. To address the concern, letters were sent to colleges, universities and professional organizations. Social media was also used for information dissemination.


Updates

- Completion of enrollment requirements(SB Resolution, Enrollment form, Letter of intent)
79/92 munis completed enrollment
- 8/15 MCC munis conducted cycle 3 MIBF PRA
- 191/272 PAMANA cycle 3 RFRs @ RPMO Level
- 29/29 Ausaid 2 RFRs @ RPMO Level
- Deployed DACs to assist GPBP 2014 municipalities
- Orientation of newly hired staffs
- Conduct of Potential Problem Analysis in NCDDP Areas

Prepared by:


FLORELEE I. BAJARO
M&E III for Database Management

Noted:


JAYGEE J. MASANQUE
Regional Project Coordinator