DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V Annual Procurement Plan for FY 2024

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each	Procurement Activity		Source of Funds	Estim	ated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	 (brief description of Project)
Catering Services fo	r the conduct of Various Trainings/Meetings												
310100100002000	Catering Services for the conduct of Various Trainings/Meetings of SLP	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	22,500.00	22,500.00		
310100300003000	Catering Services for the conduct of Various Trainings/Meetings of KC	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	734,857.15	734,857.15		
310100300003000	Provision of catering services for the conduct of AF CEAC Activities for Various Provinces	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	February, March, May 2024	February, March, May 2024	February, March, May 2024	February, March, May 2024	GoP	23,340,000.00	23,340,000.00		
310100300001000	Provision of catering services for the conduct of PMNP Planning Activities in Partner LGU for Various Provinces	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	March, April 2024	March, April 2024	March, April 2024	March, April 2024	GoP	7,985,000.00	7,985,000.00		
310100200002000	Provision of catering services for the conduct ofKKB CEAC Activities for Various Provinces	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	June, July, October, November	June, July, October, November	June, July, October, November	June, July, October, November	GoP	1,620,000.00	1,620,000.00		
310100300001000	Provision of catering services for the conduct of PAMANA CEAC Activities for Various Provinces	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	May, July, August, September, October, November 2024	May, July, August, September, October, November 2024	May, July, August, September, October, November 2024	May, July, August, September, October, November 2024	GoP	118,000.00	118,000.00		
350100100001000	Catering Services for the conduct of Various Trainings/Meetings of CBS-TARA	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	191,000.00	191,000.00		
350100100001000	Catering Services for the conduct of Various Trainings/Meetings of Combased	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	747,500.00	747,500.00		
320101100001000	Catering Services for the conduct of Various Trainings/Meetings of Centers	CENTERS	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	591,200.00	591,200.00		
330100100001000	Catering Services for the conduct of Various Trainings/Meetings of DRMD	DRMD	NO	NP-53.9 - Small Value Procurement	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GoP	40,000.00	40,000.00		
200000100004000	Catering Services for the conduct of Various Trainings/Meetings of Standards	PPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	222,560.00	222,560.00		
	Catering Services for the conduct of Various Trainings/Meetings of ORD	ORD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	22,000.00	22,000.00		
	Catering Services for the conduct of Various Trainings/Meetings of HRMDD	HRMDD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	48,000.00	48,000.00		
	Provision of Snacks for the Launching of Angels in red Vests	ORD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	5,000.00	5,000.00		
Lease of Real Prope	rty and Venue												
320104100001000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of CIS	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GoP	5,516,000.00	5,516,000.00		
310100100002000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of SLP	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	4,586,160.00	4,586,160.00		
200000100005000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of EPAHP	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	601,100.00	601,100.00		
310100300003000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of Kalahi	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	August 2024	August 2024	August 2024	August 2024	GoP	11,789,400.00	11,789,400.00		
310100300003000	Provision of food, venue and accommodation for the conduct of AF CEAC Activities for Various Provinces of Kalahi	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	February, March, May 2024	February, March, May 2024	February, March, May 2024	February, March, May 2024	GoP	4,127,000.00	4,127,000.00		
310100300001000	Provision of food and venue for the conduct of PMNP Planning Activities in Partner LGU for Various Provinces of Kalahi	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	March, April 2024	March, April 2024	March, April 2024	March, April 2024	GoP	1,410,000.00	1,410,000.00		
310100200002000	Provision of food and venue for the conduct of KKB CEAC Activities for Iriga City	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	June, July, October, November 2024	June, July, October, November 2024	June, July, October, November 2024	June, July, October, November 2024	GoP	1,035,000.00	1,035,000.00		

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	Project	End-User	Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
			(Yes/No)			OI BIUS							
310100300001000	Provision of food and venue for the conduct of PAMANA CEAC Activities for Labo, Camarines Norte	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	May, July, August, September, October, November 2024	May, July, August, September, October, November 2024	May, July, August, September, October, November 2024	May, July, August, September, October, November 2024	GoP	179,000.00	179,000.00		
320102100001000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of SFP	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	March, June, July September & December 2024	March,June, July September & December 2024	March,June, July September & December 2024	March,June, July September & December 2024	GoP	2,993,200.00	2,993,200.00		
340100100001000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of Socpen	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	1,413,500.00	1,413,500.00		
350100100001000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of CBS- TARA		NO	NP-53.10 Lease of Real Property and Venue	August 2024	August 2024	August 2024	August 2024	GoP	1,713,000.00	1,713,000.00		
350100100001000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of Combased	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	GoP	1,183,500.00	1,183,500.00		
330100100001000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of DRMD	DRMD	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	2,123,000.00	2,123,000.00		
200000100004000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of Policy Development and Planning Section	PPD	NO	NP-53.10 Lease of Real Property and Venue	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GoP	1,195,700.00	1,195,700.00		
200000100004000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of NHTS	PPD	NO	NP-53.10 Lease of Real Property and Venue	September 2024	September 2024	September 2024	September 2024	GoP	32,500.00	32,500.00		
200000100001000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of ICTMS	PPD	NO	NP-53.10 Lease of Real Property and Venue	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GoP	124,000.00	124,000.00		
	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of ORD	ORD	NO	NP-53.10 Lease of Real Property and Venue	April, July, November 2024	April, July, November 2024	April, July, November 2024	April, July, November 2024	GoP	1,677,550.00	1,677,550.00		
310100100001000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of Pantawid Pamilyang Pilipino Program	4PS	NO	NP-53.10 Lease of Real Property and Venue	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	6,635,700.00	6,635,700.00		
	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of FMD	FMD	NO	NP-53.10 Lease of Real Property and Venue	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	448,000.00	448,000.00		
	Food and venue for the conduct of Various Trainings/Meetings of HRMDD	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	2,213,000.00	2,213,000.00		
	Food and venue for the conduct of Various Trainings/Meetings of ASD	ASD	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	GoP	180,000.00	180,000.00		
	Food, venue and accommodation for the conduct of Various Trainings/Meetings of ASD	ASD	NO	NP-53.10 Lease of Real Property and Venue	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	227,000.00	227,000.00		
350100100001000	Food and venue for the conduct of Various	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	March, June, September- December 2024	March, June,	March, June, September- December 2024	March, June,	GoP	70,000.00	70,000.00		
Repair of Various E	Equipment and/or Furniture				-								
320101100001000	RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	95,840.00	95,840.00		
320101100001000	Airconditioning Unit (All CRCFs)	CENTERS	NO	NP-53.9 - Small Value Procurement	March, June, September 2024	March, June, September 2024	March, June, September 2024	March, June, September 2024	GoP	95,000.00	95,000.00		
320101100001000	Repair and Maintenance of Ceiling/Wall/Stand Fan RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	March, June, September 2024	March, June, September 2024	March, June, September 2024	March, June, September 2024	GoP	8,500.00	8,500.00		
320101100001000	Repair and Maintenance of Mircophone RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	1,500.00	1,500.00		
320101100001000	Repair and Maintenance of Glass doors of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	42,750.00	42,750.00		

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Project	End-User	Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
		(Yes/No)										
320101100001000 Labor Service for Siphoning Sludge of Septic Tank RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	March, April 2024	March, April 2024	March, April 2024	March, April 2024	GoP	60,000.00	60,000.00		
Repair/Maintenance/Improvement												
310100300003000 Repair and Maintenance of Office Building of Kalahi	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	100,000.00	100,000.00		
320104100001000 Repairs and Maintenance of 13 CIS Offices	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	1,500,000.00	1,500,000.00		
320101100001000 Repairs and Maintenance of Other Structures HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	50,000.00	50,000.00		
320101100001000 Building and Septic Tank of RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	174,000.00	174,000.00		
200000100001000 Buraguis	PPD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,000,000.00	1,000,000.00		
200000100001000 Repair of Conference Center	PPD	NO	Competitive Bidding	April 2024	April 2024	April 2024	April 2024	GoP	3,000,000.00	3,000,000.00		
310100100001000 Repair and Maintenance of Pantawid RPMO	4PS	NO	NP-53.9 - Small Value Procurement	January - December	January -	January - December	January -	GoP	200,000.00	200,000.00		
Building	415			2024	December 2024	2024	December 2024	Gor	200,000.00	200,000.00		
Replacement of steel gate (back and front) and improvement of concrete fence - Buraguis	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,000,000.00	1,000,000.00		
Siphoning, Declogging and Repiping works of 7 Septic Tanks at DSWD Field Office V (Rawis and Buraguis)	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	160,000.00	160,000.00		
Replacement of doors and windows, improvement of stage, paintings works, installation of drywalls, soundproofing, installation of fluted panels, carpet floor tiles, conference table with modesty and pop-up sockets	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	3,000,000.00	3,000,000.00		
Quarterly Pest Control Treatment of Rawis and Buraguis Field Office	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	101,200.00	101,200.00		
Quarterly Pest Control Treatment of SLP and Kalahi Office	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	35,200.00	35,200.00		
Quarterly Pest Control Treatment of AICS Office	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	14,000.00	14,000.00		
Semi Annual Pest Control Treatment of Supply (Bonot) and Disaster (Bonot, Bogtong and Pawa) Warehouses	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	112,000.00	112,000.00		
Semi Annual PMS of Genset at Rawis Field Office	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	70,000.00	70,000.00		
Monthly PMS of ACUs at Rawis, Buraguis Field Office, AICS, SLP and KALAHI	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	150,000.00	150,000.00		
Quarterly PMS of ACUs at Rawis, Buraguis Field Office, AICS, SLP and KALAHI	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	350,000.00	350,000.00		
Supply, delivery and installation of Air- conditioning Unit in Minors Traveling Abroad Office (DSWD FOV RAWIS)	ASD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	49,948.00	49,948.00		
Repair of Various Vehicles												
310100300003000 Repair and Maintenance of Various Vehicle	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	January-December 2024	January- December 2024	January-December 2024	January- December 2024	GoP	950,000.00	950,000.00		
310100300003000 Fuel, Oil and Lubricants Expenses	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	January-December 2024	January- December 2024	January-December 2024	January- December 2024	GoP	692,650.00	692,650.00		
Labor and materials for repair and periodic 320101100001000 maintenance of Vehicles (Ambulance and Innova) RSCC	- CENTERS	NO	NP-53.9 - Small Value Procurement	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GoP	250,000.00	250,000.00		
320101100001000 Floormat for Vehicle - RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	3,000.00	3,000.00		
320101100001000 Labor and materials for repair and periodic maintenance of Vehicles (Ambulance)-HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	May, September 2024	May, September 2024	May, September 2024	May, September 2024	GoP	80,000.00	80,000.00		
320101100001000 Labor and Material for the Periodic Maintenance of Vehicle-RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	70,000.00	70,000.00		
320101100001000 Tubeless Tire Steel Belted Radial 225/70 R15- HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	36,000.00	36,000.00		
320101100001000 Tubeless Tire/Steel Belted, Innova - RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	38,000.00	38,000.00		

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	Project	Enu-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	 (brief description of Project)
			(res/NO)										ļļ
320101100001000	Tubeless Tire/Steel Belted -Ambulance, 195 X R15 - RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	38,000.00	38,000.00		
	Periodic Maintenance of Motor Vehicles (change												
	oil, clean and adjust brakes, tune-up, check all												
	belts) Toyota Grandia,Plate No. (SKM 728) Toyota Hilux,(SJS 246, SJD 595, 052401) Mitsubishi												
100000100001000	Montero (SAA 7762), Mitsubishi Strada, (SKP 630,	ASD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	1,700,000.00	1,700,000.00		
	131209), Isuzu D-MAX (CM-5013) Isuzu Truck, (SAA 7756), Hino Truck (131206), Toyota				2024								
	Grandia, Plate No. (S2-T838) with additional 5												
	vehicles												
310100100001000	Repair and quarterly maintenance of ACU of Pantawid RPMO and POOs	4PS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	100,000.00	100,000.00		
	Periodic Maintenance of Motor Vehicles (change				2024	December 2024	2024	December 2024					
	oil, clean and adjust brakes, tune-up, check all												
	belts) Toyota Grandia,Plate No. (SKM 728) Toyota Hilux,(SJS 246, SJD 595, 052401) Mitsubishi												
320103100002000	Montero (SAA 7762), Mitsubishi Strada, (SKP 630,	ASD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	1,700,000.00	1,700,000.00		
	131209), Isuzu D-MAX (CM-5013) Isuzu Truck,				2024	December 2024	2024	December 2024					
	(SAA 7756), Hino Truck (131206), Toyota Grandia,Plate No. (S2-T838) with additional 5												
	vehicles												
Rentals - Office Space													
	Rental for1 CIS warehouse and 11 CIS offices												
220404400004000	Location: * Ware House - Albay * Albay - 1 CIS Office * Camarines Sur - 4 CIS Office * Camarines			NP-53.10 Lease of Real Property and	5	D	January - February	January -		C 0 40 000 00	C 0 40 000 00		
320104100001000	Norte - 1 CIS Office * Masbate - 1 CIS Office *	PROTECTIVE	YES	Venue	December 2023	December 2023	2024	February 2024	GoP	6,840,000.00	6,840,000.00		
	Catanduanes - 1 CIS Office * Sorsogon - 1 CIS Office * 2 CIS Office for Proposal												
				NP-53.10 Lease of Real Property and			January - February	lanuary					
310100100002000	Office Rental for SLP RPMO	PROMOTIVE	YES	Venue	December 2023	December 2023	2024	January - February 2024	GoP	900,000.00	900,000.00		
310100300003000	Office Rental for KALAHI	PROMOTIVE	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January - February 2024	January - February 2024	GoP	2,940,000.00	2,940,000.00		
310100100001000	Office Rental for Pantawid Pamilyang Pilipino Program	4PS	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January - February 2024	January - February 2024	GoP	3,640,000.00	3,640,000.00		
Rentals - Warehouse													
330100100001000	Warehouse Rental of DRMD	DRMD	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January - February 2024	January - February 2024	GoP	8,082,192.00	8,082,192.00		
320104100001000	Warehouse Rental of CIS	PROTECTIVE	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January - February 2024	January - February 2024	GoP	600,000.00	600,000.00		
100000100001000	Rental of Warehouse for Safekeeping of Various Supplies of Other Programs	ASD	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January - February 2024	January - February 2024	GoP	432,000.00	432,000.00		
100000100001000	Warehouse Rental of COA	ASD	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January - February 2024	January - February 2024	GoP	560,000.00	560,000.00		
310100300003000	Warehouse Rental of Kalahi	PROMOTIVE	YES	NP-53.10 Lease of Real Property and	December 2023	December 2023	January - February	January -	GoP	840,000.00	840,000.00		
310100100001000	Warehouse Rental of Pantawid	4PS	YES	Venue NP-53.10 Lease of Real Property and	December 2023	December 2023	2024 January - February	February 2024 January -	GoP	240,000.00	240,000.00		
310100100002000	Warehouse Rental of SLP	PROMOTIVE	YES	Venue NP-53.10 Lease of Real Property and	December 2023	December 2023	2024 January - February	February 2024 January -	GoP	200,000.00	200,000.00		
Rentals - Vehicles				Venue			2024	February 2024		200,000.00	200,000.00		
					July, August,	July, August,	July, August,	July, August,					
310100100002000	Rental of Vehicle for SLP Payout and Activities	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	September, October	September,	September, October	September,	GoP	150,000.00	150,000.00		
	CDD Congress cum 10th Regional BayanI Ka!				2024	October 2024	2024	October 2024					
310100300003000	Awards: Vehicle Rental - Kalahi	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	75,000.00	75,000.00		
320102100001000	Van Rental Allocation (SFP Monitoring and Provision of TA to LGUs	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	March, October 2024	March, October 2024	March, October 2024	March, October 2024	GoP	103,580.00	103,580.00		
32010/10001000	Vehicle rental for Offsite Serbisyo and other AICS related Activities 9 CIS Office (Masbate,	PROTECTIVE	NO	Competitive Bidding	November 2023	December 2023	January - February	January -	GoP	1,800,000.00	1,800,000.00		
	Catanduanes with Vehicles)	FNUIEUIIVE	NO				2024	February 2024	GUP	1,600,000.00	1,600,000.00		
Rentals - Equipment													

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each	Procurement Activity		Source of Funds	Estin	nated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
			(Yes/No)		UTB/REI	Of Blus							
310100100002000	Rental of Vehicle for SLP Payout and Activities	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	July, August, September, October 2024	July, August, September, October 2024	July, August, September, October 2024	July, August, September, October 2024	GoP	150,000.00	150,000.00		
310100300003000	LED Wall, Sounds and Lights for the Stakeholder's / Staff's Conference - Kalahi	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	210,000.00	210,000.00		
Internet Services													
200000100001000	Internet Connectivity for DSWD FO5, Buraguis 500mbps Dedicated Internet Access w/ SDWAN (Primary) (Secondary)	ICTMS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	6,360,000.00	6,360,000.00		
200000100001000	Internet Connectivity for DSWD FO5, Rawis 500mbps Dedicated Internet Access w/ SDWAN (Primary) (Secondary)	ICTMS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	6,360,000.00	6,360,000.00		
200000100001000	Internet Connectivity for KALAHI RPMO 100mbps Dedicated Internet Access w/ SDWAN (Primary)	ICTMS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	1,500,000.00	1,500,000.00		
200000100001000	Internet Connectivity for SWAD/POO for Various Provinces 100mbps Dedicated Internet Access w/ SDWAN (Primary)	ICTMS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	9,000,000.00	9,000,000.00		
200000100001000	Internet Connectivity for RRCY	ICTMS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	1,500,000.00	1,500,000.00		
200000100001000	Internet Connectivity for RSCC	ICTMS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	1,500,000.00	1,500,000.00		
200000100001000	Internet Connectivity for HFWC 100mbps Dedicated Internet Access w/ SDWAN (Primary)	ICTMS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	1,500,000.00	1,500,000.00		
200000100001000	Internet Connectivity for COA 100mbps Unlimited Internet Subscription	ICTMS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	42,000.00	42,000.00		
320104100001000	Internet Service for CIS Satellite Offices and RPMO	AICS	YES	Competitive Bidding	November 2023	December 2023	January - February	January -	GoP	702,000.00	702,000.00		
Security Services							2024	February 2024		- ,	,		
	Security Services for DSWD FOV Offices	VARIOUS	YES	Competitive Bidding	November 2023	December 2023	January - February	January -	GoP	26,000,000.00	26,000,000.00		
Janitorial Services	Security services for DSWD FOV Offices	VARIOUS	TES	competitive bloding	November 2023	December 2023	2024	February 2024	GOP	20,000,000.00	20,000,000.00		
Janitorial Services		MADIOUS	VEC		No. 1002022	D	January - February	January -	C D	0.4.4.000.00	0.111.000.00		
	Janitorial Service Providers for DSWD FOV Offices	VARIOUS	YES	Competitive Bidding	November 2023	December 2023	2024	February 2024	GoP	8,144,000.00	8,144,000.00		
Other General Servi						April, May, June		April, May, June					
200000100005000	Office Electricity Expense	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April, May, June 2024	2024	April, May, June 2024	2024	GoP	30,000.00	30,000.00		
	Water Expenses	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	10,000.00	10,000.00		
200000100005000	Payment for Office Postage and Courier	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	3,189.40	3,189.40		
310100300003000	Sine Kubo Short Film Festival: Rental of Venue	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	60,000.00	60,000.00		
310100200002000	Production of KALAHI CIDSS Video Documentaries	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	August, September 2024	August, September 2024	August, September 2024	August, September 2024	GoP	250,000.00	250,000.00		
310100300003000	10th Regional BayanI Ka! Awards: Events Management	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	305,000.00	305,000.00		
310100300003000	Stage and venue styling and decoration for the Stakeholder's Conference	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	50,000.00	50,000.00		
310100300003000	Stage and venue styling and decoration for the Staff's Conference	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	25,000.00	25,000.00		
310100300003000	Rental of Venue for the Staff's Conference	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	70,000.00	70,000.00		
320102100001000	Radio Plug-Ins	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	180,000.00	180,000.00		
320104100001000	Purchase of other supplies (drinking water, pest control, janitorial supplies)	PROTECTIVE	NO	Competitive Bidding	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	December 2024	GoP	1,500,000.00	1,500,000.00		
330100100001000	Purified Drinking Water	DRMD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	41,000.00	41,000.00		
320105100003000	Purified Drinking Water	ASD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	132,000.00	132,000.00		
	Printing and Production of Angels in Red Vests Photo Walls	ORD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	15,000.00	15,000.00		

Code (PAP) Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each	Procurement Activity		Source of Funds	Estim	ated Budget (PhP)		Remarks
Project	End-User	Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	 (brief description of Project)
Brinting and/or Binding Services		(Yes/No)										
Printing and/or Binding Services 310100100002000 Printing of IEC Materials and SLP Business cards	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	108,500.00	108,500.00		
310100300003000 Printing and Production of Kalahi	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GOP	180,000.00	180,000.00		ļļ
S10100300003000 Printing and Production of Nation 320102100001000 Printing and Production of DSWD Letter Head and		NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GOP	14,700.00	14,700.00		
Mailing Envelope - SFP	PROTECTIVE	NO						GUF	14,700.00	14,700.00		ļļ
200000100002000 Printing and Production of DSWD Letter Head and	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	March, June, September,	March, June, September,	March, June, September, December	March, June, September,	GoP	9,000.00	9,000.00		
Mailing Envelope - Socpen	CENTERC	NO		December 2024	December 2024	2024	December 2024	C - D	10,000,00	10,000,00		
320101100001000 ECCD Materials for use of RSCC 20000010000 4000 Labor & material for printing of Organizational	CENTERS	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	10,000.00	10,000.00		
200000100004000 Chart (Tarpaulin)	PPD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	400.00	400.00		
310100100001000 Printing and Production of 4Ps	4PS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	16,500.00	16500.00		
Production of Advocay Materials		NO		A	A mail 2024	A mail 2024	A	C - D	244,000,00	244,000,00		
31010010002000 Production of SLP Tokens and Tarpaulin	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024 April, May, June	April 2024	April 2024 April, May, June	GoP	344,000.00	344,000.00		+
310100300003000 Production of Advocacy Materials for Kalahi	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April, May, June 2024	2024	April, May, June 2024	2024	GoP	384,000.00	384,000.00		
320102100001000 Production of Advocacy Materials for SFP	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	509,000.00	509,000.00		
31010010002000 Production of Advocacy Materials for Socpen	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024 January, February	April 2024 January, February	April 2024 January, February	April 2024 January, February	GoP	548,000.00	548,000.00		
31010010002000 Radio Program c/o SMU	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	2024	2024	2024	2024	GoP	60,000.00	60,000.00		
22010/100001000 Draduation of Advaccory Materials for CIC		NO		February, May,	February, May,	February, May,	February, May,	Call	2 277 000 00	2 277 000 00		
320104100001000 Production of Advocacy Materials for CIS	PROTECTIVE	NO	Competitive Bidding	August, November 2024	August, November 2024	August, November 2024	August, November 2024	GoP	3,377,600.00	3,377,600.00		
Production of Advocacy Materials for Combased	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	122,500.00	122,500.00		
200000100004000 Production of Advocacy Materials for NHTS	PPD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	100,000.00	₱100,000.00		
310100100001000 Production of Advocacy Materials for 4Ps	4PS	NO	NP-53.9 - Small Value Procurement	January, February	January, February	January, February	January, February	GoP	162,500.00	₱162,500.00		
Production of Advocacy Materials for ORD	ORD	NO	NP-53.9 - Small Value Procurement	2024 August 2024	2024 August 2024	2024 August 2024	2024 August 2024	GoP	460,000.00	460,000.00		
Medical Supplies (Not indicated/inluded in CSE)	UND	NO		August 2024	August 2024	August 2024	August 2024	Gör	400,000.00	400,000.00		
320101100001000 Various Medical Supplies/Medicines for use of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	397,090.00	397,090.00		
320101100001000 Various Medical Supplies and Medicines for use of HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	34,560.00	34,560.00		
320101100001000 Various Medical Supplies and Medicines for use of RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	178,800.00	178,800.00		
Various Clinic/Medical Supplies and Medicines for DSWD FOV	HRMDD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	182,126.00	182,126.00		
Office, ICT and Other Equipment (Not indicated/inluded in CSE)												
310100300003000 Office Supplies for Kalahi	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	13,500.00	13,500.00		
320102100001000 Table Fan for SFP	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	10,000.00	10,000.00		
Tablet with Stylus and Fingerprint Scanner for						January - February	January -					
340100100001000 Validation and Encoding of Potential Beneficaries (paperless transaction)	PROTECTIVE	YES	Competitive Bidding	November 2023	December 2023	2024	February 2024	GoP	1,000,000.00	1,000,000.00		
320101100001000 Various Office Supplies of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December	January -	January - December	January -	GoP	72,628.00	72,628.00		
				2024 January - December	December 2024 January -	2024 January - December	December 2024 January -	UUr	/ 2,020.00	/ 2,020.00		
320101100001000 Various Office/School Supplies of RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	2024	December 2024	2024	December 2024	GoP	180,022.00	180,022.00		
320101100001000 Various Office/School Supplies of HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	117,925.00	117,925.00		
320101100001000 Various ICT Equipment for use of HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	53,000.00	53,000.00		
320101100001000 Various ICT Equipment for use of RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	125,000.00	125,000.00		
320101100001000 Labor and Materials for Upgrading of CCTV of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	50,000.00	50,000.00		
330100100001000 Various Office Supplies of DRMD	DRMD	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	1,803,600.00	1,803,600.00		

Code (PAP) Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each	Procurement Activity		Source of Funds	Estim	ated Budget (PhP)		Remarks
Project	End-User	Procurement Activity?		Advertisement/Posting		Notice of Award	Contract Signing		Total	MOOE	CO	 (brief description of Project)
		(Yes/No)		of IB/REI	of Bids							
	DDMD	NO		January - December	January -	January - December	January -	C - D	005 007 00	005 007 00		
330100100001000 Various ICT Equipments for use of DRMD	DRMD	NO	NP-53.9 - Small Value Procurement	2024	December 2024	2024	December 2024	GoP	865,997.00	865,997.00		
200000100004000 Various Office Supplies of PDP	PPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January -	January - December 2024	January -	GoP	7,916.46	7,916.46		
Printer Ink (Epson L3110)Magenta, Black Cyan,				January - December	December 2024 January -	January - December	December 2024 January -					
Yellow - Standards, ICTMS	Various	NO	NP-53.9 - Small Value Procurement	2024	December 2024	2024	December 2024	GoP	48,310.00	48,310.00		
Pantum Toners (PC 210, PC 310, PC 410)	Various	YES	Competitive Bidding	November 2023	December 2023	January - February	January -	GoP	24,000,000.00	24,000,000.00		
Genuine Epson 003 Ink 1 set for Epson EcoTank				January - December	January -	2024 January - December	February 2024 January -					
200000100004000 L5290 - PDP	PPD	NO	NP-53.9 - Small Value Procurement	2024	December 2024	2024	December 2024	GoP	5,000.00	5,000.00		
200000200004000 Brother BT5000 Magenta, Yellow, Cyan - NHTS	PPD	NO	NP-53.9 - Small Value Procurement	January - December	January -	January - December	January -	GoP	5,000.00	5,000.00		
	FFD	NO		2024	December 2024	2024	December 2024	GOF	5,000.00	5,000.00		
200000200004000 Brother BTD60 BK- NHTS	PPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	3,000.00	3,000.00		
Various Office Supplies and ICT Equipments for						January - February	January -					
200000100001000 use of ICTMS	PPD	YES	Competitive Bidding	November 2023	December 2023	2024	February 2024	GoP	5,864,581.86	5,864,581.86		
320104100001000 Various Office Supplies and ICT Equipments for	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	739,000.00	739,000.00		
use of CIS						•			,	,		
320101100001000 Various Janitorial Supplies of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	83,740.00	83,740.00		
	CENTERC	NO		January - December	January -	January - December	January -	CaD	71 000 00	71 000 00		
320101100001000 Various Janitorial Supplies of HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	2024	December 2024	2024	December 2024	GoP	71,000.00	71,000.00		
320101100001000 Various Janitorial Supplies of RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December	January -	January - December	January -	GoP	100,000.00	100,000.00		
				2024	December 2024	2024 January - February	December 2024 January -					
310100100001000 Various Office Supplies of 4Ps	PANTAWID	YES	Competitive Bidding	November 2023	December 2023	2024	February 2024	GoP	2,862,500.00	2,862,500.00		
	FMD	NO	NP-53.9 - Small Value Procurement	January - December	January -	January - December	January -	GoP	60,000.00	60,000.00		
TONER, Canon 319 for Canon Image Class Printer	TIVID	NO		2024	December 2024	2024	December 2024	GOF	00,000.00	00,000.00		
TONER, TK7220 for TaskAlfa 4012i	FMD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	150,000.00	150,000.00		
340100100001000 Mobile Label/Barcode Printer	ASD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	200,000.00	200,000.00		
Furniture and Fixtures				,	í	,	, i		,	-		
310100100002000 SLP Tables and Chairs	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	180,000.00	180,000.00		
320101100001000 Various Furnitures and Fixtures of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	490,105.00	490,105.00		
320101100001000 Various Furnitures and Fixtures for use of HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	271,998.00	271,998.00		
320101100001000 Various Furniture and Fixtures for use of RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	237,200.00	237,200.00		
Semi-Expendable Items and Equipment (Not indicated/inluded in CS	E)			, in the second s	·	- -	·		·			
310100100002000 Air Condition Unit for SLP POO Catanduanes	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	January - December	January -	January - December	January -	GoP	50,000.00	50,000.00		
310100300003000 Projector	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	2024 April 2024	December 2024 April 2024	2024 April 2024	December 2024 April 2024	GoP	120,000.00	120,000.00		
310100300003000 DSLR Camera	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GOP	8,000.00	8,000.00		
320104100001000 Purchase of Office Tables	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GOP	90,000.00	90,000.00		
320104100001000 Purchase of Office Chairs	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GOP	70,000.00	70,000.00		
320104100001000 Puchase of Iron Rack	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	February 2024 February 2024	February 2024	February 2024 February 2024	February 2024	GOP	60,000.00	60,000.00		
320104100001000 Purchase of Steel Cabinet	PROTECTIVE	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February 2024 February 2024	February 2024 February 2024	February 2024 February 2024	February 2024 February 2024	GOP	210,000.00	210,000.00		
320104100001000 Purchase of Steel Cabinet 320104100001000 Modular Tables and Chairs		NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		· · · ·			GOP		700,000.00		+
	PROTECTIVE			February 2024	February 2024	February 2024	February 2024		700,000.00	•		+
320104100001000 Purchase of Tablet with Keyboard	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	761,000.00	761,000.00		
320104100001000 Purchase of Vault for SDOs	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	400,000.00	400,000.00		
320104100001000 Purchase Electric Fans for new and existing offices	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	50,000.00	50,000.00		
320104100001000 Purchase of Heavy Duty Printer	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	850,000.00	850,000.00		
Aiconditioning Unit, 2.5 hp, Window Type and	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	145,319.40	145,319.40		
Split Type - RSCC 320104100001000 Refill for HCFC Fire Extinguisher- RSCC	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	40,000.00	40,000.00		
320104100001000 Fire Extinguisher Refill HFWG	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	80,000.00	80,000.00		1
320104100001000 Refill for HCFC Fire Extinguisher RRCY	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GOP	83,000.00	83,000.00		
Purchase and labor and materials for the				April 2024	April 2024	ົ້າມາ 2024	April 2024	GUF	33,000.00	03,000.00		
330100100001000 installation of Fire Extinguisher (Bogtong, Bonot,	DRMD	NO	NP-53.9 - Small Value Procurement	January - December	January -	January - December	January -	GoP	42,000.00	42,000.00		
Pawa)				2024	December 2024	2024	December 2024	GUr	+2,000.00	+2,000.00		
i uwaj					I							1

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each	Procurement Activity		Source of Funds	Estin	nated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity?		Advertisement/Posting		Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
			(Yes/No)		of IB/REI	of Bids							
	Purchase and labor and materials for the				January - December	January -	January - December	January -					
330100100001000	installation of Emergency lights for warehouses	DRMD	NO	NP-53.9 - Small Value Procurement	2024	December 2024	2024	December 2024	GoP	15,000.00	15,000.00		
	(Bonot & Pawa)				January - December	January -	January - December						
310100100001000	Air Conditioning Unit 2hp, Window Inverter Type	4PS	NO	NP-53.9 - Small Value Procurement	2024	December 2024	2024	January - December 2024	GoP	400,000.00	400,000.00		
	Effective Housekeeping Training (Training		NO		January - December		January - December	January -	C - D	7 600 00	7 600 00		
	Materials)	HRMDD	NO	NP-53.9 - Small Value Procurement	2024	December 2024	2024	December 2024	GoP	7,600.00	7,600.00		
	Certificate Frame Holders A4 SIZE	HRMDD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,500.00	1,500.00		
350100100002000	Boltless Rack, H x L x W 183cm x 120cm x 40cm, 5 layers	ASD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	330,000.00	330,000.00		
350100100002000	Steel filing Cabinet, Lateral, 4 layers, 138cm x	ASD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	225,000.00	225,000.00		
	90cm x 45cm H x L x W, central lock Mini 5 Steps Stool Portable Sturdy Non-Slip	-	-							-,	_,		
350100100002000	Lightweight Foldable Ladder	ASD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	6,000.00	6,000.00		
	Cordless Drill & Drive rechargeable with 23 pcs				January - December	January -	January - December	January -					
350100100002000	drill bit Accessories (Cordless with drill bit sets)	ASD	NO	NP-53.9 - Small Value Procurement	2024	December 2024	2024	December 2024	GoP	24,000.00	24,000.00		
350100100002000	Heavy Duty Rust-Proof Foldable Platform Hand Truck /Push Cart	ASD	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	12,000.00	12,000.00		
	Heavy Duty 2 wheeled Push Cart/Kartilya 8 inches	450	NO		lune = 2024	hun a 2024	lun a 2024	hum a 2024	C - D	12,000,00	10,000,00		
	wheel	ASD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	12,000.00	12,000.00		
350100100002000	Hard Plastic Pallets	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	50,000.00	50,000.00		
350100100002000 350100100002000	Riveter, Heavy Duty Screwdriver sets, Heavy Duty	ASD ASD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	April 2024 April 2024	April 2024 April 2024	April 2024 April 2024	April 2024 April 2024	GoP GoP	1,500.00 1,500.00	1,500.00 1,500.00		
	Industrial blower/heat gun, Heavy Duty	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GOP	5,000.00	5,000.00		
	Handheld vaccuum, Heavy Duty	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	5,000.00	5,000.00		
	Barcode Scanner and QR Code Scanner	ASD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	60,000.00	60,000.00		
	Heavy Duty Laminating Machine	ASD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024 May 2024	May 2024	May 2024	GoP	30,000.00	30,000.00		
	Document Scanner, portable	ASD	NO	NP-53.9 - Small Value Procurement	May 2024 May 2024	May 2024	May 2024	May 2024	GoP	60,000.00	60,000.00		
350100100002000	Ergo-dynamic, High Back Mesh Office Chair, Textile Mesh in Back, Steel Chrome Base, Steel Chrome Frame and Steel Chrome Armrests, Tilt Mechanism, Swivel function, Pneumatic height adjustment, Black, Dimension: 96-106cm; 59.5cm, 45cm; 47cm, 48.5cm	ASD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	45,000.00	45,000.00		
350100100002000	Printer Colour, Inkjet all in one	ASD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	40,000.00	40,000.00		
	External Hard drive SSD, 1GB	ASD	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	42,000.00	42,000.00		
Food and Other Groo	· · · · · · · · · · · · · · · · · · ·									,	,		
310100100002000	Driniking Water for KC/SLP RPMO and POOs	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	100,000.00	100,000.00		
320102100001000	Milk Feeding	PROTECTIVE	YES	Competitive Bidding	November 2023	December 2023	January - February	January -	GoP	45,600,000.00	45,600,000.00		
	, , , , , , , , , , , , , , , , , , ,						2024	February 2024					
	Various Food Items for RSCC residents	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	556,240.00	556,240.00		
320101100001000	Milk Items of RSCC residents	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	639,344.00	639,344.00		
						Apri, May, June,		Apri, May, June,					
					Apri, May, June, July,		Apri, May, June, July,						
320101100001000	Various Food Items for HFWG residents	CENTERS	NO	NP-53.9 - Small Value Procurement	August, September,	September,	August, September,	September,	GoP	812,165.20	812,165.20		
					October, November,	October,	October, November,	October,					
					December 2024	November,	December 2024	November,					
			├			December 2024		December 2024					
						Apri, May, June,		Apri, May, June,					
					Apri, May, June, July,	July, August,	Apri, May, June, July,	July, August,					
320101100001000	Various Food Items for RRCY residents	CENTERS	NO	NP-53.9 - Small Value Procurement	August, September,	September,	August, September,	September,	GoP	500,000.00	500,000.00		
					October, November,	October,	October, November,	October,					
					December 2024	November,	December 2024	November,					
					- ·	December 2024		December 2024					
320101100001000	Purified drinking water for RRCY residents	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December		January - December	January -	GoP	124,200.00	124,200.00		
	Labor and materials for the production of				2024	December 2024	2024	December 2024					
330100100001000	transparent tape to be used for repacking of	DRMD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	240,000.00	240,000.00		
					/\p/ii 2024	, .pr. 1 2024	/\piii 2024	, prii 2024	Gur	270,000.00	2-0,000.00		
	family food pack									,	,		<u> </u>

Description Number of the second	Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each	Procurement Activity		Source of Funds	Estin	nated Budget (PhP)		Remarks
Image: Note:		Project	End-User	Procurement Activity?				Notice of Award	Contract Signing	1	Total	MOOE	CO	 (brief description of Project)
Displace				(Yes/No)		of IB/REI	of Bids							
Alternational party or for all of all and party or for all and party o	330100100001000 Va	/accum Rice Bags for 3 Kilos	DRMD	NO	NP-53.9 - Small Value Procurement	April, July 2024	April, July 2024	April, July 2024	April, July 2024	GoP	960,000.00	960,000.00		
Answer Answer<	330100100001000 E	Family Food Packs		VES		November 2023	December 2023	January - February	January -	GoP	47 500 000 00	47 500 000 00		
Displace/Location No. No. No. No. 2002 More, Jury 200 Normal, Jury 2			DINVID	1123		November 2025	December 2023	2024	February 2024	601	47,500,000.00	47,500,000.00		
Discolution Discolution <thdiscolution< th=""> <thdiscolution< th=""></thdiscolution<></thdiscolution<>			DBMD	NO		March July 2024	March July 2024	March July 2024	March July 2024	Call	15,000,000,00	15,000,000,00		
NUMBER Index 97 Composite Stating Number 201 Index 201 Ind		NFA RICE	DRMD	NO	NP-53.5 Agency-to-Agency	March, July 2024	Warch, July 2024	March, July 2024	Iviarch, July 2024	GOP	15,000,000.00	15,000,000.00		
Application Open All								lanuary - February	lanuary -					
ESERCISCON Devide (15) Devide (15) <thdevide (15)<="" th=""> <thdevide (15)<="" th=""></thdevide></thdevide>	330100100001000 H	lygiene Kits	DRMD	YES	Competitive Bidding	November 2023	December 2023			GoP	2,251,425.00	2,251,425.00		
Discretion New York Discretion New York	220100100001000			NEC.		No. 1 2022	D			<u> </u>	4 702 250 00	4 702 250 00		
Alt.OCUULD Simplify that Units Catherson to some some some some some some some som	330100100001000 Fa	amily Kits	DRMD	YES	Competitive Bidding	November 2023	December 2023	2024	February 2024	GOP	4,793,250.00	4,793,250.00		
Absolution Lobit Unit Comparison of data Market and the state Market and the	330100100001000 SI	Seening Kits		VES	Competitive Bidding	November 2023	December 2023	January - February	January -	GoP	2 153 250 00	2 153 250 00		
$ \begin{array}{ $	550100100001000 51		DINNE	125	competitive blading		December 2025		February 2024	661	2,133,230.00	2,133,230.00		
Sale Display Units	330100100001000 Кі	Kitchen Kits	DRMD	YES	Competitive Bidding	November 2023	December 2023			GoP	2,433,750.00	2,433,750.00		
JALDCONCOUND Leminants base (2011) (2011) Data Leminants base (2011) (2011) Leminants base (2011) (2011) <thleminants (2011)<="" base="" td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td>,,</td><td>,,</td><td></td><td></td></thleminants>				-							,,	,,		
Optimum Description Description <thdescription< th=""> <thdescription< th=""> <th< td=""><td>330100100001000 La</td><td>aminated Sacks (100 m/roll)</td><td>DRMD</td><td>YES</td><td>Competitive Bidding</td><td>November 2023</td><td>December 2023</td><td></td><td>,</td><td>GoP</td><td>2,000,000.00</td><td>2,000,000.00</td><td></td><td></td></th<></thdescription<></thdescription<>	330100100001000 La	aminated Sacks (100 m/roll)	DRMD	YES	Competitive Bidding	November 2023	December 2023		,	GoP	2,000,000.00	2,000,000.00		
Bits Dit 10201000 Daming Gas, Well 11 ig for ADL Data is a for a second of the second	Others							2024	February 2024					
Cham Mundia Description Control Out No.4 No.4 No.4 No.4 No.4 No.4 No.4 No.4 200110000000 Intrash Mich Service CMCR No.3 Service Intrash Mich Service Service <td< td=""><td>Others</td><td></td><td></td><td></td><td></td><td>January- December</td><td>lanuan/-</td><td>January- December</td><td>lanuan/-</td><td></td><td></td><td></td><td></td><td></td></td<>	Others					January- December	lanuan/-	January- December	lanuan/-					
Jabin 13001000 Anony Item for and effect ensions Chillisk No MP-54.9- Small Value Procuremed 1004 Imany Teerritery (many Describe 2004 Iman	320101100001000 Co	Cooking Gas, Refill, 11 kg for RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement					GoP	87,500.00	87,500.00		
ADDITIONUOUS Numery Canadian Constraint Constraint <th< td=""><td></td><td></td><td></td><td> </td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>														
Determinant CATIPS NG MP 63.9 Smill Value Procurement Imany Discrete 1000 Imany Discrete biolog Imany Discrete Volta Imany Discrete Procurement Imany Discrete Procurement<	320101100001000 N	Nursery Items for use of RSCC residents	CENTERS	NO	NP-53.9 - Small Value Procurement		,			GoP	222,312.00	222,312.00		
2400000000 Comment for SQL Prior Park Comment for SQL														
Jab 2011/0000000 Water Dispersient (Ho III & Cold), With child lock EDNTES NO NP-53.9Small Volum Procurement April 2024 April 2024 April 2024 Gal 44,000.00 45,000.00	320101100001000 CI	Clothings for use of RSCC residents	CENTERS	NO	NP-53.9 - Small Value Procurement					GoP	128,970.00	128,970.00		
S200110000000 ESC CENTERS NO NP-33-5780 (a)the Procurrent April 2024 Apri		Nater Dispenser (Hot & Cold), With child lock												
220111000000 Lundry Supples of HSC CENTRE NO NP 53.3. Small Value Procurement April 724 <	370101100001000	-	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	45,000.00	45,000.00		
32001100001000 Uggaed of Organizational Structure HPWG CPHTPES NO NP53.9 - Small Value Procurement April 2024 April 2024 April 2024 GoP 50,000,00 100,000,00 2200110000100 Portward Supplies for use of HPWG residems CENTESS NO NP53.9 - Small Value Procurement April 2024	320101100001000 Ki	Kitchenware items for RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	30,000.00	30,000.00		
2202010000000 Clumps Supplies for use of HFWS residems CNTERS NO NP 53.9 - Small Value Procurement April 2024	320101100001000 La	aundry Supplies of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	120,654.00	120,654.00		
2202010000000 Forward Supples for use of HFWG residents CENTERS NO NP-33.9 - Small Value Procurement April 2024				NO	NP-53.9 - Small Value Procurement					GoP				
32010110000100 Varianti Stock Freed Freedow Fr	320101100001000 Cl	Clothing Supplies for use of HFWG residents	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	338,575.00	338,575.00		
S20101000000 Krchen Supplies and Equipment for use of RRCY CENTERS NO NP-53.9 - Small Value Procurement April 2024 April 2024 April 2024 April 2024 GoP 164,480.0 160,000.0 166,000 16	320101100001000 Fo	ootwear Supplies for use of HFWG residents	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	110,000.00	110,000.00		
Productivity Activity Supplies for use of RIKY CENTERS NO NP-53.9 - Small Value Procurement January - December 2024 January - December 2024 GoP Source Source </td <td>320101100001000 Va</td> <td>/arious Food Items for HFWG residents</td> <td>CENTERS</td> <td>NO</td> <td>NP-53.9 - Small Value Procurement</td> <td>April 2024</td> <td>April 2024</td> <td>April 2024</td> <td>April 2024</td> <td>GoP</td> <td>324,520.00</td> <td>324,520.00</td> <td></td> <td></td>	320101100001000 Va	/arious Food Items for HFWG residents	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	324,520.00	324,520.00		
Productivity Activity Supplies for use of RRCY CENTERS NO NP-53.9 - Small Value Procurement January - December 2024 January - December 2024 GoP S0000.00 S0000.00 Image: December 2024 320101100001000 Hygiene Supplies for RRCY CENTERS NO NP-53.9 - Small Value Procurement January - December 2024 GoP 5,000.00 5,000.00 S,000.00	320101100001000 Ki	Vitchen Supplies and Equipment for use of HEWG	CENTERS	NO	NP-52 Q - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	164 480 00	164 480 00		
22000100000000000000000000000000000000	320101100001000 Ki	Attended Supplies and Equipment for use of HEWG	CENTERS	NO	NP-55.9 - Small value Procurement	April 2024	April 2024	April 2024	April 2024	GUP	104,480.00	104,480.00		
Image: constraint of the second sec	320101100001000 Pi	Productivity Activity Supplies for use of RRCY	CENTERS	NO	NP-53 9 - Small Value Procurement					GoP	50 000 00	50 000 00		
321011000000 Hygene Supplies for RRCY CENTERS NO NP-53.9 - Small Value Procurement 2024 December 2024 2024 December 2024 2024 December 2024 2024 December 2024 GoP 70,000.00 70	re	esidents.	CENTERS							001	50,000.00	50,000.00		
Construction Construction<	320101100001000 H	Hygiene Supplies for RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement		-			GoP	5,000.00	5,000.00		
320001000 Blanket and Liner Supplies for RRCY CENTERS NO NP-53.9 - Small Value Procurement 2024 December 2024 Center 2024											,	,		
32010110000100 Electrical Supplies for RRCY CENTERS NO NP-53.9 - Small Value Procurement January - December 2024 December 2024 December 2024 GoP 50,000.0 50,000.0 50,000.0 320101100001000 Ormamental Supplies for RRCY CENTERS NO NP-53.9 - Small Value Procurement January - December 2024 December 2024 <td>320101100001000 BI</td> <td>Blanket and Linen Supplies for RRCY</td> <td>CENTERS</td> <td>NO</td> <td>NP-53.9 - Small Value Procurement</td> <td></td> <td></td> <td></td> <td></td> <td>GoP</td> <td>70,000.00</td> <td>70,000.00</td> <td></td> <td></td>	320101100001000 BI	Blanket and Linen Supplies for RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement					GoP	70,000.00	70,000.00		
$\frac{3200010000100}{3201010000100} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $														
320101100001000 Ornamental Supplies for RRCY CENTERS NO NP-53.9 - Small Value Procurement January- December 2024 January- December 2024 January- December 2024 <td>320101100001000 EI</td> <td>lectrical Supplies for RRCY</td> <td>CENTERS</td> <td>NO</td> <td>NP-53.9 - Small Value Procurement</td> <td>-</td> <td>-</td> <td></td> <td></td> <td>GoP</td> <td>50,000.00</td> <td>50,000.00</td> <td></td> <td></td>	320101100001000 EI	lectrical Supplies for RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	-	-			GoP	50,000.00	50,000.00		
$\frac{3201011000100}{2} \frac{3201011000100}{2} \frac{3201011000100}{2} \frac{3201011000100}{2} \frac{301001}{2} \frac$														
320101100001000 residentsClothing and Footwear Supplies for use of RRCY residentsCENTERSNONP-53.9 - Small Value ProcurementJanuary- December 2024January- December 2024January- December 2024January- December 2024January- December 2024January- December 2024January- December 2024January- December 2024January- December 2024GoP133,200.00133,	320101100001000 O	Ornamental Supplies for RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement		-			GoP	25,000.00	25,000.00		
32010110000100 residentsresidentsCENTERSNONP-53.9 - Small Value Procurement2024December 20242024December 2024GoP183,200.00183,200.00180,000.0032010110000100cooking Gas Refill for use of RCYCENTERSNONP-53.9 - Small Value ProcurementJanuary- 2024January- December 2024January- December 2024January- December 2024GoP180,000.00 <td< td=""><td></td><td>Inthing and Footwear Supplies for use of BRCY</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		Inthing and Footwear Supplies for use of BRCY												
32010110000100 $Coking Gas Refill for use of RRCYCENTERSNONP-53.9 - Small Value ProcurementJanuary - December 2024January - December 2024January - December 2024GoP180,000.0180,000.0I80,000.0$	320101100001000		CENTERS	NO	NP-53.9 - Small Value Procurement	-				GoP	133,200.00	133,200.00		
$\frac{320101100001000}{600King Gas Refinit for Use of RKCY}$ $\frac{CENTERS}{0}$ $\frac{NO}{0}$ $\frac{NP-33.9-Small Value Procurement}{0 f RCY residents}$ $\frac{130uary-December 2024}{2024}$ $\frac{2024}{2024}$ $\frac{13uary-December 2024}{2024}$														
3201010000100Kitchenwares and Other Kitchen Supplies for use of RRCY residentsCENTERSNONP-53.9 - Small Value ProcurementJanuary- 2024January- December 2024January- December 2024GoP40,000.0040,000.	320101100001000 Co	Cooking Gas Refill for use of RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement		-			GoP	180,000.00	180,000.00		
3201010000000 of RCY residentsCENTERSNONP-53.9 - Small Value Procurement2024December 20242024December 2024GOP40,000.00	Кі	Kitchenwares and Other Kitchen Supplies for use												
Plaques for Physical Fitness Program for DSWD V employeesHRMDDNONP-53.9 - Small Value ProcurementDecember 2024December 2024December 2024GoP20,000.0	320101100001000		CENTERS	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		
employeesHRMDDNONP-53.9 - Small Value ProcurementDecember 2024December 2024December 2024GoP20,000.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>C-D</td> <td>20.000.00</td> <td>20.000.00</td> <td></td> <td></td>										C-D	20.000.00	20.000.00		
Acoustic GuitarHRMDDNONP-53.9 - Small Value Procurement2024December 20242024December 2024GoP15,000.0015,			HKIVIDD	NU	או א - Small value Procurement	December 2024	December 2024	December 2024	December 2024	GOP	20,000.00	20,000.00		
Image: Constraint of the constra			עסאטע		ND-52 Q - Small Value Procurement	January- December	January-	January- December	January-	GoD	15 000 00	15 000 00		
Service PlaquesHRMDDNONP-53.9 - Small Value ProcurementJune 2024June 2024June 2024GoP20,000.002			טטואה	INU		2024	December 2024	2024	December 2024	GOP	15,000.00			
Conduct of FO V Wellness FestivalHRMDDNONP-53.9 - Small Value ProcurementDecember 2024December 2024December 2024GoP700,000700,0000Random Drug TestingHRMDDNONP-53.9 - Small Value ProcurementSeptember 2024September 2024September 2024GoP140,000.001		5	HRMDD	NO	NP-53.9 - Small Value Procurement	January 2024		,	· · · · · · · · · · · · · · · · · · ·					
Random Drug Testing HRMDD NO NP-53.9 - Small Value Procurement September 2024 September 2024 September 2024 GoP 140,000.0 140,000.0 140,000.00 <td>Se</td> <td>Service Plaques</td> <td>HRMDD</td> <td>NO</td> <td>NP-53.9 - Small Value Procurement</td> <td>June 2024</td> <td>June 2024</td> <td>June 2024</td> <td>June 2024</td> <td>GoP</td> <td>20,000.00</td> <td>20,000.00</td> <td></td> <td></td>	Se	Service Plaques	HRMDD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	20,000.00	20,000.00		
HRMDD shirt (31 pax) HRMDD NO NP-53.9 - Small Value Procurement January 2024 January 2024 January 2024 GoP 24,800.00 24,800.00	Co	Conduct of FO V Wellness Festival	HRMDD	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	700,000.00	700,000.00		
	Ra	Random Drug Testing	HRMDD	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	140,000.00	140,000.00		
	Н	IRMDD shirt (31 pax)	HRMDD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	24,800.00	24,800.00		
Plaques of Appreciation/Recognition for Angels in ORD NO NP-53.9 - Small Value Procurement February 2024 February 2024 February 2024 GoP 50,000.00 50,000.00			ORD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	50 000 00	50 000 00		
Red Vests Launching		-								301		50,000.00		
Common-Use Supplies and Equipment(APP-CSE)	Common-Use Supplie	ies and Equipment(APP-CSE)												

Code (PAP) Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each	Procurement Activity		Source of Funds	Estima	ted Budget (PhP)		Remarks
Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	 (brief description of Project)
Various Office Supplies/Items and Equipment of DSWD FOV	of	NO	Shopping	January- December 2024	January- December 2024	January- December 2024	January- December 2024	GoP	10,682,390.00	10,682,390.00		
Various Office Supplies and Equipment of COA	СОА	NO	Shopping	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	27,523.08	27,523.08		
TOTAL BUDGET:						₱388,744,220.47	'					
Plus 10% Provision for Inflation						₱38,874,422.05	5					
Plus 10% Contingency						₱42,761,864.25						
TOTAL ESTIMATED BUDGET:						₱470,380,506.77	'					
NOTE: Technical Specifications for each Item/	Project bein	g proposed sh	all be submitted as pa	rt of the PPMP	•							

Prepared By:

JUDEX DOWNEL G. LLAMOSO AO IV, Procurement Section

Recommending Approval:

CLAUDIO A. VILLAREAL JR. SWO IV, BAC Chairperson

Approved: NCRMAN S. LAURIO Regional Director