

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V**  
**Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Catering Services for the conduct of Various Trainings/Meetings</b>													
310100100002000	Catering Services for the conduct of Various Trainings/Meetings of SLP	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	22,500.00	22,500.00		
310100300003000	Catering Services for the conduct of Various Trainings/Meetings of KC	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	734,857.15	734,857.15		
310100300003000	Provision of catering services for the conduct of AF CEAC Activities for Various Provinces	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	February, March, May 2024	February, March, May 2024	February, March, May 2024	February, March, May 2024	GoP	23,340,000.00	23,340,000.00		
310100300001000	Provision of catering services for the conduct of PMNP Planning Activities in Partner LGU for Various Provinces	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	March, April 2024	March, April 2024	March, April 2024	March, April 2024	GoP	7,985,000.00	7,985,000.00		
310100200002000	Provision of catering services for the conduct of KKB CEAC Activities for Various Provinces	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	June, July, October, November	June, July, October, November	June, July, October, November	June, July, October, November	GoP	1,620,000.00	1,620,000.00		
310100300001000	Provision of catering services for the conduct of PAMANA CEAC Activities for Various Provinces	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	May, July, August, September, October, November 2024	May, July, August, September, October, November 2024	May, July, August, September, October, November 2024	May, July, August, September, October, November 2024	GoP	118,000.00	118,000.00		
350100100001000	Catering Services for the conduct of Various Trainings/Meetings of CBS-TARA	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	191,000.00	191,000.00		
350100100001000	Catering Services for the conduct of Various Trainings/Meetings of Combased	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	747,500.00	747,500.00		
320101100001000	Catering Services for the conduct of Various Trainings/Meetings of Centers	CENTERS	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	591,200.00	591,200.00		
330100100001000	Catering Services for the conduct of Various Trainings/Meetings of DRMD	DRMD	NO	NP-53.9 - Small Value Procurement	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GoP	40,000.00	40,000.00		
200000100004000	Catering Services for the conduct of Various Trainings/Meetings of Standards	PPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	222,560.00	222,560.00		
	Catering Services for the conduct of Various Trainings/Meetings of ORD	ORD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	22,000.00	22,000.00		
	Catering Services for the conduct of Various Trainings/Meetings of HRMDD	HRMDD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	48,000.00	48,000.00		
	Provision of Snacks for the Launching of Angels in red Vests	ORD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	5,000.00	5,000.00		
<b>Lease of Real Property and Venue</b>													
320104100001000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of CIS	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GoP	5,516,000.00	5,516,000.00		
310100100002000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of SLP	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	4,586,160.00	4,586,160.00		
200000100005000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of EPAHP	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	601,100.00	601,100.00		
310100300003000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of Kalahi	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	August 2024	August 2024	August 2024	August 2024	GoP	11,789,400.00	11,789,400.00		
310100300003000	Provision of food, venue and accommodation for the conduct of AF CEAC Activities for Various Provinces of Kalahi	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	February, March, May 2024	February, March, May 2024	February, March, May 2024	February, March, May 2024	GoP	4,127,000.00	4,127,000.00		
310100300001000	Provision of food and venue for the conduct of PMNP Planning Activities in Partner LGU for Various Provinces of Kalahi	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	March, April 2024	March, April 2024	March, April 2024	March, April 2024	GoP	1,410,000.00	1,410,000.00		
310100200002000	Provision of food and venue for the conduct of KKB CEAC Activities for Iriga City	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	June, July, October, November 2024	June, July, October, November 2024	June, July, October, November 2024	June, July, October, November 2024	GoP	1,035,000.00	1,035,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	Provision of food and venue for the conduct of PAMANA CEAC Activities for Labo, Camarines Norte	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	May, July, August, September, October, November 2024	May, July, August, September, October, November 2024	May, July, August, September, October, November 2024	May, July, August, September, October, November 2024	GoP	179,000.00	179,000.00		
320102100001000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of SFP	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	March, June, July September & December 2024	March, June, July September & December 2024	March, June, July September & December 2024	March, June, July September & December 2024	GoP	2,993,200.00	2,993,200.00		
340100100001000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of Socpen	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	1,413,500.00	1,413,500.00		
350100100001000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of CBS-TARA	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	August 2024	August 2024	August 2024	August 2024	GoP	1,713,000.00	1,713,000.00		
350100100001000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of Combased	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	GoP	1,183,500.00	1,183,500.00		
330100100001000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of DRMD	DRMD	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	2,123,000.00	2,123,000.00		
200000100004000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of Policy Development and Planning Section	PPD	NO	NP-53.10 Lease of Real Property and Venue	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GoP	1,195,700.00	1,195,700.00		
200000100004000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of NHTS	PPD	NO	NP-53.10 Lease of Real Property and Venue	September 2024	September 2024	September 2024	September 2024	GoP	32,500.00	32,500.00		
200000100001000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of ICTMS	PPD	NO	NP-53.10 Lease of Real Property and Venue	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GoP	124,000.00	124,000.00		
	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of ORD	ORD	NO	NP-53.10 Lease of Real Property and Venue	April, July, November 2024	April, July, November 2024	April, July, November 2024	April, July, November 2024	GoP	1,677,550.00	1,677,550.00		
310100100001000	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of Pantawid Pamilyang Pilipino Program	4PS	NO	NP-53.10 Lease of Real Property and Venue	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	6,635,700.00	6,635,700.00		
	Provision of Food, Venue, and Accommodation for the conduct of Various Trainings/ Meetings of FMD	FMD	NO	NP-53.10 Lease of Real Property and Venue	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	448,000.00	448,000.00		
	Food and venue for the conduct of Various Trainings/Meetings of HRMDD	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	2,213,000.00	2,213,000.00		
	Food and venue for the conduct of Various Trainings/Meetings of ASD	ASD	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	GoP	180,000.00	180,000.00		
	Food, venue and accommodation for the conduct of Various Trainings/Meetings of ASD	ASD	NO	NP-53.10 Lease of Real Property and Venue	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	227,000.00	227,000.00		
350100100001000	Food and venue for the conduct of Various Trainings/Meetings of Combased	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	March, June, September-December 2024	March, June, September-December 2024	March, June, September- December 2024	March, June, September-December 2024	GoP	70,000.00	70,000.00		
<b>Repair of Various Equipment and/or Furniture</b>													
320101100001000	Labor and materials for repair and maintenance of: Solar Power system, Printers and Furnitures of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	95,840.00	95,840.00		
320101100001000	Quarterly Repair and Maintenance of Airconditioning Unit (All CRCFs)	CENTERS	NO	NP-53.9 - Small Value Procurement	March, June, September 2024	March, June, September 2024	March, June, September 2024	March, June, September 2024	GoP	95,000.00	95,000.00		
320101100001000	Repair and Maintenance of Ceiling/Wall/Stand Fan RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	March, June, September 2024	March, June, September 2024	March, June, September 2024	March, June, September 2024	GoP	8,500.00	8,500.00		
320101100001000	Repair and Maintenance of Mircophone RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	1,500.00	1,500.00		
320101100001000	Repair and Maintenance of Glass doors of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	42,750.00	42,750.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Labor Service for Siphoning Sludge of Septic Tank RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	March, April 2024	March, April 2024	March, April 2024	March, April 2024	GoP	60,000.00	60,000.00		
<b>Repair/Maintenance/Improvement</b>													
310100300003000	Repair and Maintenance of Office Building of Kalahi	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	100,000.00	100,000.00		
320104100001000	Repairs and Maintenance of 13 CIS Offices	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	1,500,000.00	1,500,000.00		
320101100001000	Repairs and Maintenance of Other Structures HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	50,000.00	50,000.00		
320101100001000	Repair and Maintenance of Multi-purpose Building and Septic Tank of RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	174,000.00	174,000.00		
200000100001000	Steel Gate Repair on DSWD Field Office V, Buraguis	PPD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,000,000.00	1,000,000.00		
200000100001000	Repair of Conference Center	PPD	NO	Competitive Bidding	April 2024	April 2024	April 2024	April 2024	GoP	3,000,000.00	3,000,000.00		
310100100001000	Repair and Maintenance of Pantawid RPMO Building	4PS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	200,000.00	200,000.00		
	Replacement of steel gate (back and front) and improvement of concrete fence - Buraguis	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,000,000.00	1,000,000.00		
	Siphoning, Declogging and Repiping works of 7 Septic Tanks at DSWD Field Office V (Rawis and Buraguis)	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	160,000.00	160,000.00		
	Replacement of doors and windows, improvement of stage, paintings works, installation of drywalls, soundproofing, installation of fluted panels, carpet floor tiles, conference table with modesty and pop-up sockets	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	3,000,000.00	3,000,000.00		
	Quarterly Pest Control Treatment of Rawis and Buraguis Field Office	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	101,200.00	101,200.00		
	Quarterly Pest Control Treatment of SLP and Kalahi Office	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	35,200.00	35,200.00		
	Quarterly Pest Control Treatment of AICS Office	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	14,000.00	14,000.00		
	Semi Annual Pest Control Treatment of Supply (Bonot) and Disaster (Bonot, Bogtong and Pawa) Warehouses	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	112,000.00	112,000.00		
	Semi Annual PMS of Genset at Rawis Field Office	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	70,000.00	70,000.00		
	Monthly PMS of ACUs at Rawis, Buraguis Field Office, AICS, SLP and KALAH I	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	150,000.00	150,000.00		
	Quarterly PMS of ACUs at Rawis, Buraguis Field Office, AICS, SLP and KALAH I	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	350,000.00	350,000.00		
	Supply, delivery and installation of Air-conditioning Unit in Minors Traveling Abroad Office (DSWD FOV RAWIS)	ASD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	49,948.00	49,948.00		
<b>Repair of Various Vehicles</b>													
310100300003000	Repair and Maintenance of Various Vehicle	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	950,000.00	950,000.00		
310100300003000	Fuel, Oil and Lubricants Expenses	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	692,650.00	692,650.00		
320101100001000	Labor and materials for repair and periodic maintenance of Vehicles (Ambulance and Innova) - RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GoP	250,000.00	250,000.00		
320101100001000	Floormat for Vehicle - RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	3,000.00	3,000.00		
320101100001000	Labor and materials for repair and periodic maintenance of Vehicles (Ambulance)-HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	May, September 2024	May, September 2024	May, September 2024	May, September 2024	GoP	80,000.00	80,000.00		
320101100001000	Labor and Material for the Periodic Maintenance of Vehicle-RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	70,000.00	70,000.00		
320101100001000	Tubeless Tire Steel Belted Radial 225/70 R15-HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	36,000.00	36,000.00		
320101100001000	Tubeless Tire/Steel Belted, Innova - RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	38,000.00	38,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Tubeless Tire/Steel Belted -Ambulance, 195 X R15-RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	38,000.00	38,000.00		
100000100001000	Periodic Maintenance of Motor Vehicles (change oil, clean and adjust brakes, tune-up, check all belts) Toyota Grandia,Plate No. (SKM 728) Toyota Hilux,( SJS 246, SJD 595, 052401) Mitsubishi Montero (SAA 7762), Mitsubishi Strada, (SKP 630, 131209), Isuzu D-MAX (CM-5013) Isuzu Truck, (SAA 7756), Hino Truck (131206), Toyota Grandia,Plate No. (S2-T838) with additional 5 vehicles	ASD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	1,700,000.00	1,700,000.00		
310100100001000	Repair and quarterly maintenance of ACU of Pantawid RPMO and POOs	4PS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	100,000.00	100,000.00		
320103100002000	Periodic Maintenance of Motor Vehicles (change oil, clean and adjust brakes, tune-up, check all belts) Toyota Grandia,Plate No. (SKM 728) Toyota Hilux,( SJS 246, SJD 595, 052401) Mitsubishi Montero (SAA 7762), Mitsubishi Strada, (SKP 630, 131209), Isuzu D-MAX (CM-5013) Isuzu Truck, (SAA 7756), Hino Truck (131206), Toyota Grandia,Plate No. (S2-T838) with additional 5 vehicles	ASD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	1,700,000.00	1,700,000.00		
<b>Rentals - Office Space</b>													
320104100001000	Rental for1 CIS warehouse and 11 CIS offices Location: * Ware House - Albay * Albay - 1 CIS Office * Camarines Sur - 4 CIS Office * Camarines Norte - 1 CIS Office * Masbate - 1 CIS Office * Catanduanes - 1 CIS Office * Sorsogon - 1 CIS Office * 2 CIS Office for Proposal	PROTECTIVE	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January - February 2024	January - February 2024	GoP	6,840,000.00	6,840,000.00		
310100100002000	Office Rental for SLP RPMO	PROMOTIVE	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January - February 2024	January - February 2024	GoP	900,000.00	900,000.00		
310100300003000	Office Rental for KALAHÍ	PROMOTIVE	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January - February 2024	January - February 2024	GoP	2,940,000.00	2,940,000.00		
310100100001000	Office Rental for Pantawid Pamilyang Pilipino Program	4PS	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January - February 2024	January - February 2024	GoP	3,640,000.00	3,640,000.00		
<b>Rentals - Warehouse</b>													
330100100001000	Warehouse Rental of DRMD	DRMD	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January - February 2024	January - February 2024	GoP	8,082,192.00	8,082,192.00		
320104100001000	Warehouse Rental of CIS	PROTECTIVE	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January - February 2024	January - February 2024	GoP	600,000.00	600,000.00		
100000100001000	Rental of Warehouse for Safekeeping of Various Supplies of Other Programs	ASD	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January - February 2024	January - February 2024	GoP	432,000.00	432,000.00		
100000100001000	Warehouse Rental of COA	ASD	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January - February 2024	January - February 2024	GoP	560,000.00	560,000.00		
310100300003000	Warehouse Rental of Kalahi	PROMOTIVE	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January - February 2024	January - February 2024	GoP	840,000.00	840,000.00		
310100100001000	Warehouse Rental of Pantawid	4PS	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January - February 2024	January - February 2024	GoP	240,000.00	240,000.00		
310100100002000	Warehouse Rental of SLP	PROMOTIVE	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January - February 2024	January - February 2024	GoP	200,000.00	200,000.00		
<b>Rentals - Vehicles</b>													
310100100002000	Rental of Vehicle for SLP Payout and Activities	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	July, August, September, October 2024	July, August, September, October 2024	July, August, September, October 2024	July, August, September, October 2024	GoP	150,000.00	150,000.00		
310100300003000	CDD Congress cum 10th Regional Bayan! Ka! Awards: Vehicle Rental - Kalahi	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	75,000.00	75,000.00		
320102100001000	Van Rental Allocation (SFP Monitoring and Provision of TA to LGUs	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	March, October 2024	March, October 2024	March, October 2024	March, October 2024	GoP	103,580.00	103,580.00		
320104100001000	Vehicle rental for Offsite Serbisyo and other AICS related Activities 9 CIS Office (Masbate, Catanduanes with Vehicles)	PROTECTIVE	NO	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	1,800,000.00	1,800,000.00		
<b>Rentals - Equipment</b>													

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Rental of Vehicle for SLP Payout and Activities	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	July, August, September, October 2024	July, August, September, October 2024	July, August, September, October 2024	July, August, September, October 2024	GoP	150,000.00	150,000.00		
310100300003000	LED Wall, Sounds and Lights for the Stakeholder's / Staff's Conference - Kalahi	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	210,000.00	210,000.00		
<b>Internet Services</b>													
200000100001000	Internet Connectivity for DSWD FO5, Buraguis 500mbps Dedicated Internet Access w/ SDWAN (Primary) (Secondary)	ICTMS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	6,360,000.00	6,360,000.00		
200000100001000	Internet Connectivity for DSWD FO5, Rawis 500mbps Dedicated Internet Access w/ SDWAN (Primary) (Secondary)	ICTMS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	6,360,000.00	6,360,000.00		
200000100001000	Internet Connectivity for KALAHI RPMO 100mbps Dedicated Internet Access w/ SDWAN (Primary)	ICTMS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	1,500,000.00	1,500,000.00		
200000100001000	Internet Connectivity for SWAD/POO for Various Provinces 100mbps Dedicated Internet Access w/ SDWAN (Primary)	ICTMS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	9,000,000.00	9,000,000.00		
200000100001000	Internet Connectivity for RRCY 100mbps Dedicated Internet Access w/ SDWAN (Primary)	ICTMS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	1,500,000.00	1,500,000.00		
200000100001000	Internet Connectivity for RSCC 100mbps Dedicated Internet Access w/ SDWAN (Primary)	ICTMS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	1,500,000.00	1,500,000.00		
200000100001000	Internet Connectivity for HFWC 100mbps Dedicated Internet Access w/ SDWAN (Primary)	ICTMS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	1,500,000.00	1,500,000.00		
200000100001000	Internet Connectivity for COA 100mbps Unlimited Internet Subscription	ICTMS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	42,000.00	42,000.00		
320104100001000	Internet Service for CIS Satellite Offices and RPMO	AICS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	702,000.00	702,000.00		
<b>Security Services</b>													
	Security Services for DSWD FOV Offices	VARIOUS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	26,000,000.00	26,000,000.00		
<b>Janitorial Services</b>													
	Janitorial Service Providers for DSWD FOV Offices	VARIOUS	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	8,144,000.00	8,144,000.00		
<b>Other General Services</b>													
200000100005000	Office Electricity Expense	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April, May, June 2024	April, May, June 2024	April, May, June 2024	April, May, June 2024	GoP	30,000.00	30,000.00		
200000100005000	Water Expenses	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	10,000.00	10,000.00		
200000100005000	Payment for Office Postage and Courier	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	3,189.40	3,189.40		
310100300003000	Sine Kubo Short Film Festival: Rental of Venue	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	60,000.00	60,000.00		
310100200002000	Production of KALAHI CIDSS Video Documentaries	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	August, September 2024	August, September 2024	August, September 2024	August, September 2024	GoP	250,000.00	250,000.00		
310100300003000	10th Regional Bayan! Kal Awards: Events Management	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	305,000.00	305,000.00		
310100300003000	Stage and venue styling and decoration for the Stakeholder's Conference	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	50,000.00	50,000.00		
310100300003000	Stage and venue styling and decoration for the Staff's Conference	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	25,000.00	25,000.00		
310100300003000	Rental of Venue for the Staff's Conference	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	70,000.00	70,000.00		
320102100001000	Radio Plug-Ins	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	180,000.00	180,000.00		
320104100001000	Purchase of other supplies (drinking water, pest control, janitorial supplies)	PROTECTIVE	NO	Competitive Bidding	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GoP	1,500,000.00	1,500,000.00		
330100100001000	Purified Drinking Water	DRMD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	41,000.00	41,000.00		
320105100003000	Purified Drinking Water	ASD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	132,000.00	132,000.00		
	Printing and Production of Angels in Red Vests Photo Walls	ORD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	15,000.00	15,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Printing and/or Binding Services</b>													
310100100002000	Printing of IEC Materials and SLP Business cards	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	108,500.00	108,500.00		
310100300003000	Printing and Production of Kalahi	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	180,000.00	180,000.00		
320102100001000	Printing and Production of DSWD Letter Head and Mailing Envelope - SFP	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	14,700.00	14,700.00		
200000100002000	Printing and Production of DSWD Letter Head and Mailing Envelope - Socpen	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GoP	9,000.00	9,000.00		
320101100001000	ECCD Materials for use of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	10,000.00	10,000.00		
200000100004000	Labor & material for printing of Organizational Chart (Tarpaulin)	PPD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	400.00	400.00		
310100100001000	Printing and Production of 4Ps	4PS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	16,500.00	16500.00		
<b>Production of Advocay Materials</b>													
310100100002000	Production of SLP Tokens and Tarpaulin	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	344,000.00	344,000.00		
310100300003000	Production of Advocay Materials for Kalahi	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April, May, June 2024	April, May, June 2024	April, May, June 2024	April, May, June 2024	GoP	384,000.00	384,000.00		
320102100001000	Production of Advocay Materials for SFP	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	509,000.00	509,000.00		
310100100002000	Production of Advocay Materials for Socpen	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	548,000.00	548,000.00		
310100100002000	Radio Program c/o SMU	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	January, February 2024	January, February 2024	January, February 2024	January, February 2024	GoP	60,000.00	60,000.00		
320104100001000	Production of Advocay Materials for CIS	PROTECTIVE	NO	Competitive Bidding	February, May, August, November 2024	February, May, August, November 2024	February, May, August, November 2024	February, May, August, November 2024	GoP	3,377,600.00	3,377,600.00		
	Production of Advocay Materials for Combased	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	122,500.00	122,500.00		
200000100004000	Production of Advocay Materials for NHTS	PPD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	100,000.00	₱100,000.00		
310100100001000	Production of Advocay Materials for 4Ps	4PS	NO	NP-53.9 - Small Value Procurement	January, February 2024	January, February 2024	January, February 2024	January, February 2024	GoP	162,500.00	₱162,500.00		
	Production of Advocay Materials for ORD	ORD	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	460,000.00	460,000.00		
<b>Medical Supplies (Not indicated/included in CSE)</b>													
320101100001000	Various Medical Supplies/Medicines for use of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	397,090.00	397,090.00		
320101100001000	Various Medical Supplies and Medicines for use of HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	34,560.00	34,560.00		
320101100001000	Various Medical Supplies and Medicines for use of RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	178,800.00	178,800.00		
	Various Clinic/Medical Supplies and Medicines for DSWD FOV	HRMDD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	182,126.00	182,126.00		
<b>Office, ICT and Other Equipment (Not indicated/included in CSE)</b>													
310100300003000	Office Supplies for Kalahi	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	13,500.00	13,500.00		
320102100001000	Table Fan for SFP	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	10,000.00	10,000.00		
340100100001000	Tablet with Stylus and Fingerprint Scanner for Validation and Encoding of Potential Beneficiaries (paperless transaction)	PROTECTIVE	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	1,000,000.00	1,000,000.00		
320101100001000	Various Office Supplies of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	72,628.00	72,628.00		
320101100001000	Various Office/School Supplies of RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	180,022.00	180,022.00		
320101100001000	Various Office/School Supplies of HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	117,925.00	117,925.00		
320101100001000	Various ICT Equipment for use of HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	53,000.00	53,000.00		
320101100001000	Various ICT Equipment for use of RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	125,000.00	125,000.00		
320101100001000	Labor and Materials for Upgrading of CCTV of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	50,000.00	50,000.00		
330100100001000	Various Office Supplies of DRMD	DRMD	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	1,803,600.00	1,803,600.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100001000	Various ICT Equipments for use of DRMD	DRMD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	865,997.00	865,997.00		
200000100004000	Various Office Supplies of PDP	PPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	7,916.46	7,916.46		
	Printer Ink (Epson L3110)Magenta, Black Cyan, Yellow - Standards, ICTMS	Various	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	48,310.00	48,310.00		
	Pantum Toners ( PC 210, PC 310, PC 410)	Various	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	24,000,000.00	24,000,000.00		
200000100004000	Genuine Epson 003 Ink 1 set for Epson EcoTank L5290 - PDP	PPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	5,000.00	5,000.00		
200000200004000	Brother BT5000 Magenta, Yellow, Cyan - NHTS	PPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	5,000.00	5,000.00		
200000200004000	Brother BTD60 BK- NHTS	PPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	3,000.00	3,000.00		
200000100001000	Various Office Supplies and ICT Equipments for use of ICTMS	PPD	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	5,864,581.86	5,864,581.86		
320104100001000	Various Office Supplies and ICT Equipments for use of CIS	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	739,000.00	739,000.00		
320101100001000	Various Janitorial Supplies of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	83,740.00	83,740.00		
320101100001000	Various Janitorial Supplies of HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	71,000.00	71,000.00		
320101100001000	Various Janitorial Supplies of RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	100,000.00	100,000.00		
310100100001000	Various Office Supplies of 4Ps	PANTAWID	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	2,862,500.00	2,862,500.00		
	TONER, Canon 319 for Canon Image Class Printer	FMD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	60,000.00	60,000.00		
	TONER, TK7220 for TaskAlfa 4012i	FMD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	150,000.00	150,000.00		
340100100001000	Mobile Label/Barcode Printer	ASD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	200,000.00	200,000.00		
<b>Furniture and Fixtures</b>													
310100100002000	SLP Tables and Chairs	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	180,000.00	180,000.00		
320101100001000	Various Furnitures and Fixtures of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	490,105.00	490,105.00		
320101100001000	Various Furnitures and Fixtures for use of HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	271,998.00	271,998.00		
320101100001000	Various Furniture and Fixtures for use of RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	237,200.00	237,200.00		
<b>Semi-Expendable Items and Equipment (Not indicated/included in CSE)</b>													
310100100002000	Air Condition Unit for SLP POO Catanduanes	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	50,000.00	50,000.00		
310100300003000	Projector	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	120,000.00	120,000.00		
310100300003000	DSLR Camera	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	8,000.00	8,000.00		
320104100001000	Purchase of Office Tables	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	90,000.00	90,000.00		
320104100001000	Purchase of Office Chairs	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	70,000.00	70,000.00		
320104100001000	Purchase of Iron Rack	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	60,000.00	60,000.00		
320104100001000	Purchase of Steel Cabinet	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	210,000.00	210,000.00		
320104100001000	Modular Tables and Chairs	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	700,000.00	700,000.00		
320104100001000	Purchase of Tablet with Keyboard	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	761,000.00	761,000.00		
320104100001000	Purchase of Vault for SDOs	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	400,000.00	400,000.00		
320104100001000	Purchase Electric Fans for new and existing offices	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	50,000.00	50,000.00		
320104100001000	Purchase of Heavy Duty Printer	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	850,000.00	850,000.00		
320104100001000	Aiconditioning Unit, 2.5 hp, Window Type and Split Type - RSCC	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	145,319.40	145,319.40		
320104100001000	Refill for HCFC Fire Extinguisher- RSCC	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	40,000.00	40,000.00		
320104100001000	Fire Extinguisher Refill HFWG	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	80,000.00	80,000.00		
320104100001000	Refill for HCFC Fire Extinguisher RRCY	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	83,000.00	83,000.00		
330100100001000	Purchase and labor and materials for the installation of Fire Extinguisher (Bogtong, Bonot, Pawa)	DRMD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	42,000.00	42,000.00		

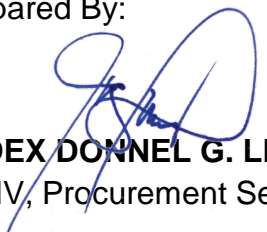
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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330100100001000	Purchase and labor and materials for the installation of Emergency lights for warehouses (Bonot & Pawa)	DRMD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	15,000.00	15,000.00		
310100100001000	Air Conditioning Unit 2hp, Window Inverter Type	4PS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	400,000.00	400,000.00		
	Effective Housekeeping Training (Training Materials)	HRMDD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	7,600.00	7,600.00		
	Certificate Frame Holders A4 SIZE	HRMDD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,500.00	1,500.00		
350100100002000	Boltless Rack, H x L x W 183cm x 120cm x 40cm, 5 layers	ASD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	330,000.00	330,000.00		
350100100002000	Steel filing Cabinet, Lateral, 4 layers, 138cm x 90cm x 45cm H x L x W, central lock	ASD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	225,000.00	225,000.00		
350100100002000	Mini 5 Steps Stool Portable Sturdy Non-Slip Lightweight Foldable Ladder	ASD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	6,000.00	6,000.00		
350100100002000	Cordless Drill & Drive rechargeable with 23 pcs drill bit Accessories (Cordless with drill bit sets)	ASD	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	24,000.00	24,000.00		
350100100002000	Heavy Duty Rust-Proof Foldable Platform Hand Truck /Push Cart	ASD	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	12,000.00	12,000.00		
350100100002000	Heavy Duty 2 wheeled Push Cart/Kartilya 8 inches wheel	ASD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	12,000.00	12,000.00		
350100100002000	Hard Plastic Pallets	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	50,000.00	50,000.00		
350100100002000	Riveter, Heavy Duty	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,500.00	1,500.00		
350100100002000	Screwdriver sets, Heavy Duty	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,500.00	1,500.00		
350100100002000	Industrial blower/heat gun, Heavy Duty	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	5,000.00	5,000.00		
350100100002000	Handheld vacuum, Heavy Duty	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	5,000.00	5,000.00		
350100100002000	Barcode Scanner and QR Code Scanner	ASD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	60,000.00	60,000.00		
350100100002000	Heavy Duty Laminating Machine	ASD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	30,000.00	30,000.00		
350100100002000	Document Scanner, portable	ASD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	60,000.00	60,000.00		
350100100002000	Ergo-dynamic, High Back Mesh Office Chair, Textile Mesh in Back, Steel Chrome Base, Steel Chrome Frame and Steel Chrome Armrests, Tilt Mechanism, Swivel function, Pneumatic height adjustment, Black, Dimension: 96-106cm; 59.5cm, 45cm; 47cm, 48.5cm	ASD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	45,000.00	45,000.00		
350100100002000	Printer Colour, Inkjet all in one	ASD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	40,000.00	40,000.00		
350100100002000	External Hard drive SSD, 1GB	ASD	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	42,000.00	42,000.00		
<b>Food and Other Grocery Items</b>													
310100100002000	Drinking Water for KC/SLP RPMO and POOs	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	100,000.00	100,000.00		
320102100001000	Milk Feeding	PROTECTIVE	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	45,600,000.00	45,600,000.00		
320101100001000	Various Food Items for RSCC residents	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	556,240.00	556,240.00		
320101100001000	Milk Items of RSCC residents	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	639,344.00	639,344.00		
320101100001000	Various Food Items for HFWG residents	CENTERS	NO	NP-53.9 - Small Value Procurement	Apr, May, June, July, August, September, October, November, December 2024	Apr, May, June, July, August, September, October, November, December 2024	Apr, May, June, July, August, September, October, November, December 2024	Apr, May, June, July, August, September, October, November, December 2024	GoP	812,165.20	812,165.20		
320101100001000	Various Food Items for RRCY residents	CENTERS	NO	NP-53.9 - Small Value Procurement	Apr, May, June, July, August, September, October, November, December 2024	Apr, May, June, July, August, September, October, November, December 2024	Apr, May, June, July, August, September, October, November, December 2024	Apr, May, June, July, August, September, October, November, December 2024	GoP	500,000.00	500,000.00		
320101100001000	Purified drinking water for RRCY residents	CENTERS	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	124,200.00	124,200.00		
330100100001000	Labor and materials for the production of transparent tape to be used for repacking of family food pack	DRMD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	240,000.00	240,000.00		



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100001000	Vaccum Rice Bags for 3 Kilos	DRMD	NO	NP-53.9 - Small Value Procurement	April, July 2024	April, July 2024	April, July 2024	April, July 2024	GoP	960,000.00	960,000.00		
330100100001000	Family Food Packs	DRMD	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	47,500,000.00	47,500,000.00		
<b>NFA Rice</b>													
330100100001000	NFA Rice	DRMD	NO	NP-53.5 Agency-to-Agency	March, July 2024	March, July 2024	March, July 2024	March, July 2024	GoP	15,000,000.00	15,000,000.00		
<b>Disaster Kits</b>													
330100100001000	Hygiene Kits	DRMD	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	2,251,425.00	2,251,425.00		
330100100001000	Family Kits	DRMD	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	4,793,250.00	4,793,250.00		
330100100001000	Sleeping Kits	DRMD	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	2,153,250.00	2,153,250.00		
330100100001000	Kitchen Kits	DRMD	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	2,433,750.00	2,433,750.00		
330100100001000	Laminated Sacks (100 m/roll)	DRMD	YES	Competitive Bidding	November 2023	December 2023	January - February 2024	January - February 2024	GoP	2,000,000.00	2,000,000.00		
<b>Others</b>													
320101100001000	Cooking Gas, Refill, 11 kg for RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	January- December 2024	January- December 2024	January- December 2024	January- December 2024	GoP	87,500.00	87,500.00		
320101100001000	Nursery Items for use of RSCC residents	CENTERS	NO	NP-53.9 - Small Value Procurement	January- December 2024	January- December 2024	January- December 2024	January- December 2024	GoP	222,312.00	222,312.00		
320101100001000	Clothings for use of RSCC residents	CENTERS	NO	NP-53.9 - Small Value Procurement	January- December 2024	January- December 2024	January- December 2024	January- December 2024	GoP	128,970.00	128,970.00		
320101100001000	Water Dispenser (Hot & Cold), With child lock RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	45,000.00	45,000.00		
320101100001000	Kitchenware items for RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	30,000.00	30,000.00		
320101100001000	Laundry Supplies of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	120,654.00	120,654.00		
320101100001000	Upgrade of Organizational Structure HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	50,000.00	50,000.00		
320101100001000	Clothing Supplies for use of HFWG residents	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	338,575.00	338,575.00		
320101100001000	Footwear Supplies for use of HFWG residents	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	110,000.00	110,000.00		
320101100001000	Various Food Items for HFWG residents	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	324,520.00	324,520.00		
320101100001000	Kitchen Supplies and Equipment for use of HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	164,480.00	164,480.00		
320101100001000	Productivity Activity Supplies for use of RRCY residents.	CENTERS	NO	NP-53.9 - Small Value Procurement	January- December 2024	January- December 2024	January- December 2024	January- December 2024	GoP	50,000.00	50,000.00		
320101100001000	Hygiene Supplies for RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	January- December 2024	January- December 2024	January- December 2024	January- December 2024	GoP	5,000.00	5,000.00		
320101100001000	Blanket and Linen Supplies for RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	January- December 2024	January- December 2024	January- December 2024	January- December 2024	GoP	70,000.00	70,000.00		
320101100001000	Electrical Supplies for RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	January- December 2024	January- December 2024	January- December 2024	January- December 2024	GoP	50,000.00	50,000.00		
320101100001000	Ornamental Supplies for RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	January- December 2024	January- December 2024	January- December 2024	January- December 2024	GoP	25,000.00	25,000.00		
320101100001000	Clothing and Footwear Supplies for use of RRCY residents	CENTERS	NO	NP-53.9 - Small Value Procurement	January- December 2024	January- December 2024	January- December 2024	January- December 2024	GoP	133,200.00	133,200.00		
320101100001000	Cooking Gas Refill for use of RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	January- December 2024	January- December 2024	January- December 2024	January- December 2024	GoP	180,000.00	180,000.00		
320101100001000	Kitchenwares and Other Kitchen Supplies for use of RRCY residents	CENTERS	NO	NP-53.9 - Small Value Procurement	January- December 2024	January- December 2024	January- December 2024	January- December 2024	GoP	40,000.00	40,000.00		
	Plaques for Physical Fitness Program for DSWD V employees	HRMDD	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	20,000.00	20,000.00		
	Acoustic Guitar	HRMDD	NO	NP-53.9 - Small Value Procurement	January- December 2024	January- December 2024	January- December 2024	January- December 2024	GoP	15,000.00	15,000.00		
	Digital Piano	HRMDD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	20,000.00	20,000.00		
	Service Plaques	HRMDD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	20,000.00	20,000.00		
	Conduct of FO V Wellness Festival	HRMDD	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	700,000.00	700,000.00		
	Random Drug Testing	HRMDD	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	140,000.00	140,000.00		
	HRMDD shirt (31 pax)	HRMDD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	24,800.00	24,800.00		
	Plaques of Appreciation/Recognition for Angels in Red Vests Launching	ORD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	50,000.00	50,000.00		
<b>Common-Use Supplies and Equipment(APP-CSE)</b>													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Office Supplies/Items and Equipment of DSWD FOV		NO	Shopping	January- December 2024	January- December 2024	January- December 2024	January- December 2024	GoP	10,682,390.00	10,682,390.00		
	Various Office Supplies and Equipment of COA	COA	NO	Shopping	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	27,523.08	27,523.08		
<b>TOTAL BUDGET:</b>													
Plus 10% Provision for Inflation													
Plus 10% Contingency													
<b>TOTAL ESTIMATED BUDGET:</b>													

**NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP**

Prepared By:  
  
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 AO IV, Procurement Section

Recommending Approval:  
  
**CLAUDIO A. VILLAREAL JR.**  
 SWO IV, BAC Chairperson

Approved:  
  
**NORMAN S. LAURIO**  
 Regional Director