

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)
NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
January- June 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Lease of Real Property and Venue/Catering Services for the conduct of Various Trainings/Meetings													
200000100003000	Catering Services for the conduct of Various Trainings/Meetings of Soctech	ORD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	209,094.56	209,094.56		
320103100001000	To furnish food and venue during the Consultation Dialogue with LGUs in line with the Implementation of Social Pension Program for Indigent Senior Citizens	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	March 2024	March 2024	March 2024	March 2024	GoP	99,200.00	99,200.00		
320104100001000	Creating Inclusive Environments: Understanding the Safe Spaces Act of LDI	HRMDD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	39,900.00	39,900.00		
310100100001000	Food & Venue for the conduct of various meetings of Pantawid	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	March, June, Sept & Nov 2024	March, June, Sept & Nov 2024	March, June, Sept & Nov 2024	March, June, Sept & Nov 2024	GoP	210,000.00	210,000.00		
100000100001000	Food and venue for the conduct of Salamat Mabuhay Event of DSWD FOV Retirees	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	January 2024	January 2024	January 2024	January 2024	GoP	5,000.00	5,000.00		
	Food for 3 days SLP Product display in Celebration of the 73rd DSWD Anniversary in Legazpi City of Welfare Unit	HRMDD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	19,200.00	19,200.00		
320104100001000	Food for Tree Planting Activity in Celebration of the 73rd DSWD Anniversary in Legazpi City on Feb 22, 2024 of Welfare Unit	HRMDD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	40,000.00	40,000.00		
	Food for Blood Letting Activity in Celebration of the 73rd DSWD Anniversary in Legazpi City on Feb 22, 2024 of Welfare Unit	HRMDD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	32,000.00	32,000.00		
310100100001000	Digital Financial Literacy Launching	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	February 2024	February 2024	February 2024	February 2024	GoP	30,000.00	30,000.00		
310100100001000	Roll-out Training on records Management and Integration of Relevant Legislation in the Establishment of a Comprehensive Records management Preogram, March 20-21, 2024, 35 pax	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	March 2024	March 2024	March 2024	March 2024	GoP	49,000.00	49,000.00		
310100100001000	Training on Kilos Unlad Social Case Management Strategy Batch 1: May 14-17; Batch 2 May 21-24; Batch 3: May 28-31, 2024	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	GoP	891,000.00	891,000.00		
310100100001000	Roll-out Training on the Use of FDS Module Sustaining the interest of Children and Youth in School for 4PS Mid-level Supervisors and FDS/ YDS Facilitators, Batch 1; April 2-5; Batch 2: April 16-19;Batch 3: May 7-10, 2024	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	April and May 2024	April and May 2024	April and May 2024	April and May 2024	GoP	842,400.00	842,400.00		
310100100001000	Learning and Development Intervention on Collaboration and Networking for Newly Hired Social Welfare Assistants, June 18-21, 2024	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	225,500.00	225,500.00		

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310100100001000	Training on the Use of Youth Development Session (YDS) Module for C/ML's and Designated Guidance Counselors/ 4PS Coordinators, July 23-26,2024	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	July 2024	July 2024	July 2024	July 2024	GoP	243,000.00	243,000.00		
310100100001000	Training on Safeguarding Interventions through Sustained Gender- Responsive and Culturally Appropriate Policy Recommendations for Regional Advisory Council Member and Partner Civil Society Organizations. Juv 10-12. 2024	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	July 2024	July 2024	July 2024	July 2024	GoP	162,000.00	162,000.00		
	Food and Venue for the Speakers Bureau and Netiquette 2.0	SMU	NO	NP-53.10 Lease of Real Property and Venue	March 2024	March 2024	March 2024	March 2024	GoP	150,000.00	150,000.00		
320101100001000	Food and use of venue during Monthly Staff Meeting of HFWG Staff	CENTER	NO	NP-53.10 Lease of Real Property and Venue	February-December 2024	February-December 2024	February-December 2024	February-December 2024	GoP	154,000.00	154,000.00		
310100100001000	To furnish food during the Digital Literacy Launching, Bulan Sorsogon	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	February-March 2024	February-March 2024	February-March 2024	February-March 2024	GoP	14,700.00	14,700.00		
320103100001000	Provision of food for TARA Planning by the assigned Regional monitoring team for the province of Sorsogon.	CBSS	NO	NP-53.10 Lease of Real Property and Venue	March,June,September, December 2024	March,June,September, December 2024	March,June,September, December 2024	March,June,September, December 2024	GoP	5,400.00	5,400.00		
310100100001000	National Advisory Council and National Technical working group Field Visit	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	195,000.00	195,000.00		
	Fund augmentation for ABSNET Regional Meeting/Capacity Buildingfor ABSNET Regional Meetings/Capacity Building of ABSNET and monitoring of SWDAs/SPs	PPD	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	50,000.00	50,000.00		
	ABSNET meetings capacity building/meeting	PPD	NO	NP-53.10 Lease of Real Property and Venue	November 2024	November 2024	November 2024	November 2024	GoP	50,000.00	50,000.00		
320102100001000	Program Assessment and Evaluation of SFP for Sy 2023-2024 in Albay	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	October 2024	October 2024	October 2024	October 2024	GoP	31,500.00	31,500.00		
320102100001000	Program Assessment and Evaluation of SFP for Sy 2023-2024 in Cam Sur	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	October 2024	October 2024	October 2024	October 2024	GoP	69,700.00	69,700.00		
320102100001000	Program Assessment and Evaluation of SFP for Sy 2023-2024 in Cam Norte	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	October 2024	October 2024	October 2024	October 2024	GoP	25,700.00	25,700.00		
320102100001000	Program Assessment and Evaluation of SFP for Sy 2023-2024 in Masbate	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	October 2024	October 2024	October 2024	October 2024	GoP	45,300.00	45,300.00		
320102100001000	Program Assessment and Evaluation of SFP for Sy 2023-2024 in Catanduanes	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	October 2024	October 2024	October 2024	October 2024	GoP	34,900.00	34,900.00		
320102100001000	Program Assessment and Evaluation of SFP for Sy 2023-2024 in Sorsogon	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	October 2024	October 2024	October 2024	October 2024	GoP	25,900.00	25,900.00		
350100100002000	Food and Venue for the Knowledge Management activities of CapBuild Section	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	March-Novemembr 2024	March-Novemembr 2024	March- Novemembr 2024	March- Novemembr 2024	GoP	159,600.00	159,600.00		
	Provision of Food, Venue and Accommodation for the conduct of CDD Congress cum 10th Regional Bayani Ka! Awards-KALAH!	PSD	NO	Others - Foreign-funded procurement	June 2024	June 2024	June 2024	June 2024	Foreign	1,502,910.00	1,502,910.00		
330100100001000	Provision of Food, Venue for 1st & 2nd Quarter DRMD Meeting	DRMD	NO	NP-53.10 Lease of Real Property and Venue	March- June 2024	March- June 2024	March- June 2024	March- June 2024	GoP	42,000.00	42,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100001000	Provision of Food, Venue and Accommodation for 3rd & 4th Quarter DRMD Meeting	DRMD	NO	NP-53.10 Lease of Real Property and Venue	September - December 2024	September - December 2024	September - December 2024	September - December 2024	GoP	126,000.00	126,000.00		
310100100001000	Partnership forum for PANTAWID Coordinators in Catanduanes	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	April, May 2024	April, May 2024	April, May 2024	April, May 2024	GoP	79,800.00	79,800.00		
310100100001000	National Advisory Council and National Technical Working Group Field Visit	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	1,851,260.00	1,851,260.00		
310100100001000	Food and venue during the National Advisory Council and National Technical Working Group in Sorsogon Province	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	861,700.00	861,700.00		
310100100001000	Food and venue during the National Advisory Council and National Technical Working Group in Sorsogon Province (Casiguran)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	441,000.00	441,000.00		
310100300001000	Provision of Food, venue, and accommodation for the Workshop on Quality Assurance and Quality Control-KALAH	PSD	NO	Others - Foreign-funded procurement	April 2024	April 2024	April 2024	April 2024	Foreign	1,000,900.00	1,000,900.00		
310100300001000	Provision of Food, venue, and accommodation for the Cluster Tactic Session-KALAH	PSD	NO	Others - Foreign-funded procurement	May 2024	May 2024	May 2024	May 2024	Foreign	1,228,600.00	1,228,600.00		
310100300001000	Provision of Food, venue, and accommodation for the Operations and Maintenance Training for Multi-Stakeholders Inspectorate team	PSD	NO	Others - Foreign-funded procurement	May 2024	May 2024	May 2024	May 2024	Foreign	1,619,200.00	1,619,200.00		
310100300001000	Provision of Food and Venue for the KALAH-CIDSS Staff Conference	PSD	NO	Others - Foreign-funded procurement	September 2024	September 2024	September 2024	September 2024	Foreign	835,600.00	835,600.00		
310100300001000	Provision of Food and Venue for the Promotive Services Division Strategizing Session with the Core Group Members	PSD	NO	Others - Foreign-funded procurement	April, June, September and December 2024	April, June, September and December 2024	April, June, September and December 2024	April, June, September and December 2024	Foreign	98,000.00	98,000.00		
310100300001000	Provision of Food and Venue for the Joint NPMO and RPMO Strategizing Session	PSD	NO	Others - Foreign-funded procurement	April, June, August, October and December 2024	April, June, August, October and December 2024	April, June, August, October and December 2024	April, June, August, October and December 2024	Foreign	100,000.00	100,000.00		
310100300001000	Provision of catering services for the conduct of AF CEAC Activities for Garchitorena, Camarines Sur	PSD	NO	Others - Foreign-funded procurement	April-July 2024	April-July 2024	April-July 2024	April-July 2024	Foreign	124,000.00	124,000.00		
310100100001000	To furnish food during the Digital Literacy Launching, Bulan Sorsogon-ADDENDUM	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	February-March 2024	February-March 2024	February-March 2024	February-March 2024	GoP	4,200.00	4,200.00		
	Technical Advisory/Assistance and Other Related Support Services (TAAORSS)	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	April, July, November 2024	April, July, November 2024	April, July, November 2024	April, July, November 2024	Gop	136,500.00	136,500.00		
310100100001000	Roll out training on the use of FDS manual on sustaining the interest of children and youth in school (SICYS) for 4ps mid level supervisors and FDS/YDS facilitators (Batch 1)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	Gop	351,000.00	351,000.00		

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310100100001000	Roll out training on the use of FDS manual on sustaining the interest of children and youth in school (SICYS) for 4ps mid level supervisors and FDS/YDS facilitators (Batch 2)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	Gop	259,200.00	259,200.00		
310100100001000	Roll out training on the use of FDS manual on sustaining the interest of children and youth in school (SICYS) for 4ps mid level supervisors and FDS/YDS facilitators (Batch 3)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	Gop	232,200.00	232,200.00		
310100100001000	Training on Kilos Unlad Social Case Management Strategy (Batch 1)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	Gop	351,000.00	351,000.00		
310100100001000	Training on Kilos Unlad Social Case Management Strategy (Batch 2)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	Gop	270,000.00	270,000.00		
310100100001000	Training on Kilos Unlad Social Case Management Strategy (Batch 3)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	Gop	270,000.00	270,000.00		
310100100001000	Training on the use of Youth Development (YDS) modules for C/MLs and designated guidance counselors/ 4ps coordinators/ DepEd youth development officers	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	July 2024	July 2024	July 2024	July 2024	Gop	315,500.00	315,500.00		
	Compliance and Resilience: A Knowledge Sharing Session for Service Teams-LDS	HRMDD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	13,500.00	13,500.00		
	Strategic Planning and workshop with the capacity building section of regional program management offices-FOODSTAMP	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	Gop	254,600.00	254,600.00		
	Food Stamp program regional program management team (RPMT) Meeting-FOODSTAMP	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	April,May,July,September, November 2024	April,May,July,September, November 2024	April,May,July,September,, November 2024	April,May,July,September,, November 2024	Gop	59,500.00	59,500.00		
	Nutrition Education Session (Nuri-ED)-FOODSTAMP	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	March 2024	March 2024	March 2024	March 2024	Gop	50,000.00	50,000.00		
310100100002000	Food and venue for the conduct of Zero Hunger Semestral meeting in Mobo, Masbate-SLP	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	Gop	29,400.00	29,400.00		
310100100002000	Food and venue for the conduct of Zero Hunger Semestral meeting in Daet, Camarines Norte-SLP	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	October 2024	October 2024	October 2024	October 2024	Gop	29,400.00	29,400.00		
	1st Quarterly meeting of the Regional Inter-Agency Committee against Trafficking and Violence against Women-RIACAT-VAWC	ORD	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	Gop	23,100.00	23,100.00		
	2nd Quarterly meeting of the Regional Inter-Agency Committee against Trafficking and Violence against Women-RIACAT-VAWC	ORD	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	Gop	23,100.00	23,100.00		
	3rd Quarterly meeting of the Regional Inter-Agency Committee against Trafficking and Violence against Women-RIACAT-VAWC	ORD	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	Gop	23,100.00	23,100.00		

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	4th Quarterly meeting of the Regional Inter-Agency Committee against Trafficking and Violence against Women-RIACAT-VAWC	ORD	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	Gop	23,100.00	23,100.00		
310100300001000	Provision of food, venue and accommodation for the conduct of CDD Congress cum 10th Regional Bayan Ka! Awards	KALAHI	NO	Others - Foreign-funded procurement	June 2024	June 2024	June 2024	June 2024	Foreign	1,502,910.00	1,502,910.00		
310100300001000	10th Regional Bayan Ka! Desk Review: Food for Desk Review	KALAHI	NO	Others - Foreign-funded procurement	April 2024	April 2024	April 2024	April 2024	Foreign	7,500.00	7,500.00		
310100300001000	Provision of food, venue and accommodation for the operations and maintenance Training for multi stakeholders Inspectorate Team	KALAHI	NO	Others - Foreign-funded procurement	May 2024	May 2024	May 2024	May 2024	Foreign	1,619,200.00	1,619,200.00		
310100300001000	Provision of food and venue for the conduct of AF CEAC Activities in Oas, Albay	KALAHI	NO	Others - Foreign-funded procurement	April-July 2024	April-July 2024	April-July 2024	April-July 2024	Foreign	950,950.00	950,950.00		
320104100001000	Food and Venue for the National Solo Parents Day Celebration 2024- CBS Solo Parent	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	Gop	34,000.00	34,000.00		
320103100001000	To furnish food and venue during the Social Pension for Indigent Senior Citizen (SPISC) Program Review and Evaluation Workshop-SOCPEN	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	135,000.00	135,000.00		
320103100001000	Food and Venue during the Provision of Face-face Technical Assistance on the Implementation of the SOCPEN Program for Indigent Senior Citizen (SPISC)	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	Gop	87,000.00	87,000.00		
310100100002000	Special Projects Focal Quarterly Meeting cum project visit in Naga City, Camarines Sur	SLP	NO	NP-53.10 Lease of Real Property and Venue	July 2024	July 2024	July 2024	July 2024	Gop	54,600.00	54,600.00		
310100100002000	Special Projects Focal Quarterly Meeting cum project visit in Daet, Camarines Norte	SLP	NO	NP-53.10 Lease of Real Property and Venue	September 2024	September 2024	September 2024	September 2024	Gop	54,600.00	54,600.00		
310100100002000	Special Projects Focal Quarterly Meeting cum project visit in Legazpi City, Albay	SLP	NO	NP-53.10 Lease of Real Property and Venue	November 2024	November 2024	November 2024	November 2024	Gop	54,600.00	54,600.00		
310100100002000	Administrative support services quarterly meeting (additional)	SLP	NO	NP-53.10 Lease of Real Property and Venue	July, September and December 2024	July, September and December 2024	July, September and December 2024	July, September and December 2024	Gop	25,200.00	25,200.00		
310100100002000	Orientation on the revised guidelines for the comprehensive implementation of the Sustainable Livelihood Program: The Usbong Implementation Phase (additional)	SLP	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	Gop	606,900.00	606,900.00		
310100100001000	Food and Accommodation for the partnership in employment and development (PEDS) 2024	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	Gop	147,400.00	147,400.00		

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	To furnish food for the conduct of Research and Evaluation TWG meeting: Food to serve: Lunch for 14 pax @ 300.00/head and PM Snacks for 26 pax @100.00/head	PDPS	NO	NP-53.10 Lease of Real Property and Venue	April-May 2024	April-May 2024	April-May 2024	April-May 2024	Gop	13,600.00	13,600.00		
100000100001000	Food provision for the conduct of DSWD FO V Orientation for new hires-LDS	HRMDD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	37,500.00	37,500.00		
	Re-echo Session on Administrative Skills Enhancement Course	LDS	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	66,000.00	66,000.00		
330100100001000	Memorandum of Understanding (MOU) ceremonial signing for risk resiliency program-project lawa at binhi program through CFTW FOR CY 2024	DRMD	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	Gop	24,500.00	24,500.00		
320104100001000	Provision of food and venue for semestral meetings if CIS-POO	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	350,000.00	350,000.00		
320104100001000	Food and Accom for CIS Year-end Program Implementation Review (PREW)	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	October 2024	October 2024	October 2024	October 2024	Gop	1,003,700.00	1,003,700.00		
310100100001000	Technical discussion cum consultation meeting w/ Reg'l Advisory Council and Selected Local Social Welfare and Dev't Officers on 4ps implementation	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	99,000.00	99,000.00		
310100100001000	Provision of snack amd lunch for the judges and participants on PantawiDokyu: a 4ps Video Documentary Contest	PANTAWID	NO	NP-53.9 - Small Value Procurement	July & September 2024	July & September 2024	July & September 2024	July & September 2024	Gop	7,500.00	7,500.00		
310100100001000	Food and venue for the conduct of Nat'l Physical Inventory of 4Ps properties and technical Assistance Admin Concerns	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	50,900.00	50,900.00		
320104100001000	Provision of food. Venue & accommodation for CIS General Assembly	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	December 2024	December 2024	December 2024	December 2024	Gop	252,000.00	252,000.00		
	Procurement of meals during the mobile RJJWC Detention and rehabilitation Facility Visit on August 26, 2024	RJJWC	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	Gop	8,000.00	8,000.00		
	Meals and accommodation during the mobile RJJWC Detention and rehabilitation facility visit on August 26-27, 2024 in Cam Norte	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	August 2024	August 2024	August 2024	August 2024	Gop	22,000.00	22,000.00		
	Procurement of meals during the mobile RJJWC Detention and rehabilitation Facility Visit on August 27, 2024	RJJWC	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	Gop	7,000.00	7,000.00		
	Procurement of meals during the mobile RJJWC Detention and rehabilitation Facility Visit on August 28, 2024	RJJWC	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	Gop	11,000.00	11,000.00		
	Procurement of meals during the mobile RJJWC Detention and rehabilitation Facility Visit on August 29, 2024	RJJWC	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	Gop	8,000.00	8,000.00		
	Procurement of meals during the mobile RJJWC Detention and rehabilitation Facility Visit on September 23, 2024	RJJWC	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	Gop	5,000.00	5,000.00		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)
NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
January- June 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and accommodation during the mobile RJJWC Detention and rehabilitation facility visit on September 34-34, 2024 in Masbate	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	August 2024	August 2024	August 2024	August 2024	Gop	26,000.00	26,000.00		
	Quarterly Secretariat's Meeting on June 17, Sept 16 & Oct. 21, 2024 in leg city	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	October 2024	October 2024	October 2024	October 2024	Gop	22,500.00	22,500.00		
	Meals and accommodation during the Monitoring on the utilization of the Juvenile Justice Mgt Information System on Sept 26-27, 2024 in leg city	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	September 2024	September 2024	September 2024	September 2024	Gop	107,400.00	107,400.00		
	Meals,venue and accommodation for the RJJWC PREW on Oct 24-25, 2024 in Albay	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	October 2024	October 2024	October 2024	October 2024	Gop	156,000.00	156,000.00		
	Provision of food, Venue and Accommodation for the workshop on Risk Mgt & Risk-Based Internal Audit Planning cum Midyr Assessment in Catanduanes-IAU	ORD	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	680,200.00	680,200.00		
	Provision of food for the conduct of Orientation and training for the Newly-Hired Field Staff	FOODSTAMP	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	115,000.00	115,000.00		
100000100001000	Kapihan sa Bagong Pilipinas at ROC-SMU	ORD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	5,000.00	5,000.00		
330100100001000	Training on trainors on Camp Coordination Camp Mgt and Internally Displaced Persons Protection	DRMD	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	512,500.00	512,500.00		
	Meals,venue and accommodation for the Monitoring & Evaluation of the Comprehensive Local Juvenile Intervention Program (CLJIP) on July 29-Aug 1, 2024	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	182,500.00	182,500.00		
	Meals,venue and accommodation for the Training of Trainers for the RJJWC V Provincial Pool of Trainers on July 22-23, 2024	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	387,000.00	387,000.00		
330100100001000	ADDENDUM- Food and Accommodation during the conduct of warehouse and logistics Mgt Training for MSWDOs & MDRRMOs of Province of Cam Sur _2nd batch	DRMD	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	12,000.00	12,000.00		
330100100001000	ADDENDUM- Food and Accommodation during the conduct of warehouse and logistics Mgt Training for MSWDOs & MDRRMOs of Province of Cam Sur _1st batch	DRMD	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	28,000.00	28,000.00		
	Provision of Food & Accommodation - The Power of Presence	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	163,800.00	163,800.00		
	Food & Accommodation for the Huwarang Pamilya Awarding	ORD	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	Gop	45,000.00	45,000.00		
320104100001000	Provision of Food and venue for the conduct of Reg'l Council on Disability Affairs (RCDA) Meetings- PWD	COMBASED	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	56,000.00	56,000.00		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)
NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
January- June 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food and venue during the conduct of PREW	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	147,000.00	147,000.00		
320104100001000	PSD ADMINISTRATIVE STAFF QUARTERLY MEETING	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	56,000.00	56,000.00		
200000100003000	Provision of food, venue and accommodation for the conduct of Orientation/ Social Marketing of Completed Social technology	SOC TECH	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	Gop	236,700.00	236,700.00		
310100100002000	Provincial Meeting in Leg City (additional)-SLP	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	Gop	39,200.00	39,200.00		
320104100001000	Food and Venue for the conduct of GIP Orientation	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	Gop	105,000.00	105,000.00		
	Food, venue & accommo for the Regional Inter-Agency Committee against Trafficking and Violence against women & Children Strategic Palnning in Leg City (VAWC)	RIACAT-ORD	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	132,000.00	132,000.00		
320104100001000	Food and accommodation for monitoring of PAFF payout-CIS	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	28,200.00	28,200.00		
	Provision of catering services for the conduct of KKB CEAC Activites in San Jose, Camarines Sur	KALAH	NO	NP-53.10 Lease of Real Property and Venue	June-July, October-November 2024	June-July, October-November 2024	June-July, October-November 2024	June-July, October-November 2024	Gop	300,000.00	300,000.00		
320101100001000	CRCF Child Protection Policy Orientation	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	August 2024	August 2024	August 2024	August 2024	Gop	39,200.00	39,200.00		
320101100001000	CRCF Early Childhood Care and Development Orientation	CENTERS	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	2,100.00	2,100.00		
320101100001000	CRCF Gender Sensitivity Training of Center Staff	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	August 2024	August 2024	August 2024	August 2024	Gop	121,800.00	121,800.00		
320101100001000	CRCF Project Review and Evaluation Workshop	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	August 2024	August 2024	August 2024	August 2024	Gop	42,000.00	42,000.00		
320101100001000	CRCF Project Review and Evaluation Workshop	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	August 2024	August 2024	August 2024	August 2024	Gop	42,000.00	42,000.00		
320101100001000	Consultation workshop/ meeting with MRBs Provinces of Sor, Masbate, Cam Sur, Cam Norte, Albay, Catanduanes	CENTERS	NO	NP-53.10 Lease of Real Property and Venue	July-August 2024	July-August 2024	July-August 2024	July-August 2024	Gop	229,600.00	229,600.00		
330100100001000	Food and Accommodation during the conduct of Luzon Cluster REAs Conference cum OSEC-OASCE mid year PREW & Stress Mgt on June 18-22, 2025 in Balud, Masbate	DRMD	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	320,100.00	320,100.00		
320104100001000	Child Development Worker's week celebration-COMBASED	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	Gop	55,500.00	55,500.00		
320104100001000	Provision of Catering Services for the National Children's Month Celebration- Com based	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	Gop	82,000.00	82,000.00		
	10th Regional Bayan Ka! Awards: Events Management	KALAH	NO	Others - Foreign-funded procurement	June 2024	June 2024	June 2024	June 2024	Foreign	340,850.00	340,850.00		
	Provision of food, venue and accommodation for the Workshop on quality assurance and quality control	KALAH	NO	Others - Foreign-funded procurement	April 2024	April 2024	April 2024	April 2024	Foreign	1,000,900.00	1,000,900.00		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)
NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
January- June 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of food, venue and accommodation for the cluster tactic session	KALAH	NO	Others - Foreign-funded procurement	May 2024	May 2024	May 2024	May 2024	Foreign	1,228,600.00	1,228,600.00		
	Provision of food and venue for the KALAH CIDSS staff conference	KALAH	NO	Others - Foreign-funded procurement	September 2024	September 2024	September 2024	September 2024	Foreign	835,600.00	835,600.00		
	Provision of food and venue for the promotive services devision strategizing session with the Core group members	KALAH	NO	Others - Foreign-funded procurement	April, June, August, October, November 2024	April, June, August, October, November 2024	April, June, August, October, November 2024	April, June, August, October, November 2024	Foreign	98,000.00	98,000.00		
	Provision of food and venue for the Joint NPMO and RPMO Strategizing session	KALAH	NO	Others - Foreign-funded procurement	April, June, August, October, November 2024	April, June, August, October, November 2024	April, June, August, October, November 2024	April, June, August, October, November 2024	Foreign	100,000.00	100,000.00		
	Provision of catering services for the conduct of AF CEAC Activities for Garchitorena, Camarines Sur	KALAH	NO	Others - Foreign-funded procurement	April-July 2024	April-July 2024	April-July 2024	April-July 2024	Foreign	124,000.00	124,000.00		
	Provision of food and venue for the conduct of AF CEAC Activites in Bato, Camarines Sur	KALAH	NO	Others - Foreign-funded procurement	April-July 2024	April-July 2024	April-July 2024	April-July 2024	Foreign	361,200.00	361,200.00		
	Provision of food, venue and accommodation for the conduct of AF CEAC Activites in Bulan, Sorsogon	KALAH	NO	Others - Foreign-funded procurement	April-July 2024	April-July 2024	April-July 2024	April-July 2024	Foreign	883,000.00	883,000.00		
	Provision of food, venue and accommodation for the conduct of AF CEAC Activites in Donsol, Sorsogon	KALAH	NO	Others - Foreign-funded procurement	April-July 2024	April-July 2024	April-July 2024	April-July 2024	Foreign	1,120,000.00	1,120,000.00		
	Provision of catering services for the conduct of AF CEAC Activities for Gubat, Sorsogon	KALAH	NO	Others - Foreign-funded procurement	April-July 2024	April-July 2024	April-July 2024	April-July 2024	Foreign	1,090,000.00	1,090,000.00		
	Provision of food, venue and accommodation for the conduct of AF CEAC Activites for Aroroy, Masbate	KALAH	NO	Others - Foreign-funded procurement	April-July 2024	April-July 2024	April-July 2024	April-July 2024	Foreign	1,300,000.00	1,300,000.00		
	Provision of food and venue for the conduct of AF CEAC Activites in Catangian, Masbate	KALAH	NO	Others - Foreign-funded procurement	April-July 2024	April-July 2024	April-July 2024	April-July 2024	Foreign	1,022,000.00	1,022,000.00		
	Provision of catering services for the conduct of AF CEAC Activities for Mandaon, Masbate	KALAH	NO	Others - Foreign-funded procurement	April-July 2024	April-July 2024	April-July 2024	April-July 2024	Foreign	845,000.00	845,000.00		
	Provision of food and venue for the conduct of AF CEAC Activites in Palanas, Masbate	KALAH	NO	Others - Foreign-funded procurement	April-July 2024	April-July 2024	April-July 2024	April-July 2024	Foreign	780,000.00	780,000.00		
	Provision of food and venue for the conduct of AF CEAC Activites in Camalig Albay	KALAH	NO	Others - Foreign-funded procurement	April-July 2024	April-July 2024	April-July 2024	April-July 2024	Foreign	1,100,000.00	1,100,000.00		
	Provision of catering services for the conduct of AF CEAC Activites in Tiwi Albay	KALAH	NO	Others - Foreign-funded procurement	April-July 2024	April-July 2024	April-July 2024	April-July 2024	Foreign	700,000.00	700,000.00		
	Food Provision for the Opening of the Wellness Fest Activity on May 27, 2024 in Legazpi City Packed Breakfast for 2,000 pax and 3 snacks for 3 Judges of Cheer dance Competition	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	400,300.00	400,300.00		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)
NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
January- June 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food Provision & Venue Rental for the Wellness Fest Cum Regional General Assembly, on May 27, 2024 in Legazpi City- (Merienda Cena)	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	150,000.00	150,000.00		
320103100001000	Food Provision for Committees during the Wellness Fest Activity on May 27-30, 2024 in Legazpi City AM PM Snacks & Lunch for 4 days	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	76,000.00	76,000.00		
	Food Provision for the Ball Games Players during the Wellness Fest Activity on May 27-30, 2024 in Legazpi City	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	216,000.00	216,000.00		
	Food Provision for the Board Games, Dota & Laro ng Lahi Players during the Wellness Fest Activity on May 21(Board Games) 22 (Dota & Laro ng Lahi) , 2024 in Legazpi City - AM & PM Snacks & Lunch	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	112,000.00	112,000.00		
310100100002000	Food Provision for the Pet Walk / Paw-shion Show during the Wellness Fest Activity on May 28, 2024 in Legazpi City - AM Snacks & Lunch 1 Day	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	12,000.00	12,000.00		
100000100001000	Food Provision for Officiating Teams during the Wellness Fest Activity on May 27-30, 2024 in Legazpi City -AM & PM Snacks for 80 pax Lunch and for 80 Pax AM Snacks for 3 Judges (Cheerdance Competition)	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	40,000.00	40,000.00		
310100100002000	Sulong Dunong: Knowledge Sharing Conference of SLP Program Participants- SLP	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	312,900.00	312,900.00		
310100100002000	Orientation on Basic Community Organizing-SLP	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	GoP	129,500.00	129,500.00		
310100100002000	Training on Small Claim Court Grievance Procedure & Alternative Dispute Resolution-SLP	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	172,000.00	172,000.00		
310100100002000	Orientation on the Application of Conflict Sensitivity and Peace Promotion Level 2 in Project Development-SLP	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	100,000.00	100,000.00		
310100100002000	Sulong Kabuhayan: Knowledge Sharing Conference of SLP Stakeholders-SLP	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	July 2024	July 2024	July 2024	July 2024	GoP	251,600.00	251,600.00		
310100100002000	Orientation on the Revised Guidelines for the Comprehensive Implementation of the Sustainable Livelihood Program: The Usbong Implementation Phase-SLP	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	August 2024	August 2024	August 2024	August 2024	GoP	1,180,900.00	1,180,900.00		
310100100002000	SLP Strategic Planning Workshop-SLP	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	November 2024	November 2024	November 2024	November 2024	GoP	833,700.00	833,700.00		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)
NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
January- June 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	SLP Administrative Support Services Quarterly Meeting	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	March, June, Sept, December 2024	March, June, Sept, December 2024	March, June, Sept, December 2024	March, June, Sept, December 2024	GoP	123,200.00	123,200.00		
310100100002000	Special Projects Focal Quarterly Meeting cum Project Visit	PROMOTIVE	NO	NP-53.10 Lease of Real Property and Venue	March, June, Sept, December 2024	March, June, Sept, December 2024	March, June, Sept, December 2024	March, June, Sept, December 2024	GoP	218,400.00	218,400.00		
310100100001000	Pag unlad ng bata sa kalinga ng magulang, Pantas aral para sa mga katutubong solo parent at 4Ps RCCT Solo Parent ng Iriga City	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	October 2024	October 2024	October 2024	October 2024	GoP	60,000.00	60,000.00		
320103100001000	Social Pension Quarterly Consultation Meeting	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	Sept & Nov 2024	Sept & Nov 2024	Sept & Nov 2024	Sept & Nov 2024	GoP	65,800.00	65,800.00		
320104100001000	Provision of Food, Accommodation and Hall/Venue during the conduct of training on Pre-Marriage Counseling in Leg City	COMBASED	NO	NP-53.10 Lease of Real Property and Venue	July 2024	July 2024	July 2024	July 2024	GoP	531,000.00	531,000.00		
Repair of Various Equipment and/or Furniture													
330100100001000	Repair and Improvement of cabinetry and shelf at DRMD Office DSWD FOV	DRMD	NO	NP-53.9 - Small Value Procurement	Aril 2024	Aril 2024	Aril 2024	Aril 2024	GoP	73,017.00	73,017.00		
310100300001000	Repair and Maintenance of Office Equipment of KALAH I	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	January-December 2014	January-December 2014	January-December 2014	January-December 2014	GoP	200,000.00	200,000.00		
320104100001000	Completion of perimeter fence	CBSS	NO	Competitive Bidding	January 2024	January 2024	January 2024	January 2024	Gop	7,268,883.68	7,268,883.68		
320104100001000	Labor and materials for the construction of boys quarter bldg phase II	CBSS	NO	Competitive Bidding	Aril 2024	Aril 2024	Aril 2024	Aril 2024	GoP	42,731,015.79	42,731,015.79		
320104100001000	Repair of floor mounted air conditioning unit-CIS	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	15,000.00	15,000.00		
Repair/Maintenance/Improvement													
	Preventive Maintenance, Check Up and Assessment of Airconditioning Units In DSWD FOV-BGMS	ASD	NO	NP-53.9 - Small Value Procurement	April-December 2024	April-December 2024	April-December 2024	April-December 2024	GoP	469,808.00	469,808.00		
100000100001000	Repair and Improvement of Lighting System of Accounting & COA Office at DSWD FOV	ASD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	78,750.00	78,750.00		
310100100001000	Variation Order No. 01 for the labor and materials for the improvement of DSWD SWAD OFFICE- Naga City, Cam Sur	PANTAWID	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	20,508.18	20,508.18		
310100300001000	Repair and Maintenance of Office Building of KALAH I	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	January-December 2014	January-December 2014	January-December 2014	January-December 2014	GoP	200,000.00	200,000.00		
310100300001000	Installation of Glass Tint for the KALAH I CIDSS RPMO Office	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	60,000.00	60,000.00		
	Labor and materials for glass door repair	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	7,700.00	7,700.00		
320104100001000	Repair of airconditioning unit TIGAON	CIS	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	7,700.00	7,700.00		
320104100001000	Maintenance of airconditioning unit in IRIGA and TIGAON	CIS	NO	NP-53.9 - Small Value Procurement	May, August, November 2024	May, August, November 2024	May, August, November 2024	May, August, November 2024	Gop	36,600.00	36,600.00		
320104100001000	Installation and materials of Glass Door	CIS	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	40,500.00	40,500.00		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)
NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
January- June 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Supply and Installation of One set Aluminum Framed Analok Finish Awning/Fixed Window thick Clear Glass; Complete Accessories and Rubber Sealant-PDPS	PPD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	19,000.00	19,000.00		
	Variation Order No. 01 Construction and Improvement of Toilets at Marcos Bldg, Dswd Buraguig Office-BGMS	ASD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	91,183.46	91,183.46		
	Painting works of RAMS Storage room at Braquis office	ASD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	49,232.47	49,232.47		
	Repair of plumbing system at rawis office-pahse 1 & 2-BGMS	ASD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	121,059.08	121,059.08		
320104100001000	General cleaning cassette type airconditioning units-CIS	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	7,000.00	7,000.00		
200000100001000	Replacement of Main Door in Reg'l Operations Center (ROC) at DSWD Buraguig- BGMS	ASD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	50,000.00	50,000.00		
320101100001000	Repair and maintenance glass doors of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	42,750.00	42,750.00		
320101100001000	Labor service for siphoning sludge of septic tank-RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	Gop	60,000.00	60,000.00		
320101100001000	Quarterly maintenance of Airconditioning units-RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	25,000.00	25,000.00		
100000100001000	Supply and delivery & installation of One Unit, Split Type Wall Mounted Air Conditioning Unit in ROC- BGMS	ASD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	49,999.00	49,999.00		
320104100001000	PMS of Ceiling Cassette Type Air-con @ CIS RPMO, Pac Mall Gaisano	CIS	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	14,000.00	14,000.00		
310100300001000	Repair and maintenance of Office Building-KALAHI	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	January-December 2024	January-December 2024	January-December 2024	January-December 2024	Gop	200,000.00	200,000.00		
310100300001000	Repair and maintenance of Office Equipment-KALAHI	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	January-December 2024	January-December 2024	January-December 2024	January-December 2024	Gop	200,000.00	200,000.00		
310100300001000	Installation of glass tint for the KALAHI CIDSS RPMO Office-KALAHI	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	60,000.00	60,000.00		
Repair of Various Vehicles													
100000100001000	Labor and materials for the PMS, check-up/change oil of 1000km of DSWD FOV Service vehicle Mitsubishi L300 plate No. Y3 S544	ADMIN	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	8,668.00	8,668.00		
100000100001000	Labor and materials for the PMS, check-up/change oil of 1000km of DSWD FOV Service vehicle Isuzu Dmax with Plate No. SAB 4412	ADMIN	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	34,040.00	34,040.00		
100000100001000	Labor and Materials for the preventive maintenance, check up/change oil of 10000km of DSWDFOV service vehicle Mitsubishi L300 with plate no. Y3 5568	ADMIN	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	14,610.00	14,610.00		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)
NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
January- June 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Labor and Materials for the preventive maintenance, check up/change oil of 10000km of DSWDFOV service vehicle Mitsubishi L300 with plate no. Y3 5544	ADMIN	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	14,610.00	14,610.00		
100000100001000	Labor and Materials for the 60 000km Preventive Maintenance, Check-up/change oil of DSWD Service Vehicle Mitsubishi with plate no. YOG892-GSS	ADMIN	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	31,340.00	31,340.00		
100000100001000	Labor and Materials for the 60 000kms preventive maintenance, check-up/change oil of DSWD FOV service vehicle Mitsubishi Strada with plate no. YO G892	GSS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	31,340.00	31,340.00		
100000100001000	Labor and Materials for the preventive maintenance, check-up/change oil 40, 000kms of DSWD FOV service vehicle Mitsubishi L300 with plate no. VAB 4362	GSS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	27,740.00	27,740.00		
100000100001000	Labor and Materials for the procurement of car battery of DSWD FOV service vehicle Mitsubishi Strada with plate no. YO G892	GSS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	10,000.00	10,000.00		
100000100001000	Labor and Materials for the preventive maintenance, check-up/change oil 10, 000kms of DSWD FOV service vehicle Nissan Urvan E26 with plate no. SND 1503	GSS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	13,839.00	13,839.00		
320101100001000	2SM Auto Battery, 12V- RSCC	CENTER	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	7,000.00	7,000.00		
320101100001000	Labor and materials for repair and periodic maintenance of vehicles (Ambulance and Innova) RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	March, June, September, November 2024	March, June, September, November 2024	March, June, September, November 2024	March, June, September, November 2024	Gop	250,000.00	250,000.00		
320101100001000	Tubeless tire/steel belted innova- RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Gop	38,000.00	38,000.00		
320101100001000	Tubeless tire/steel belted-ambulance - RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Gop	38,000.00	38,000.00		
310100300001000	Labor and Materials for the procurement of car battery of DSWD FOV service vehicle Mitsubishi L300 with plate no. VAB 4362	GSS	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	50,000.00	50,000.00		
Rentals - Office Space													
	Albay Satellite Office extension-AICS	PROTECTIVE	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	Gop	350,000.00	350,000.00		
Rentals - Warehouse													
100000100001000	Warehouse rental of DSWD FOV/COA	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	September-December 2024	September-December 2024	September-December 2024	September-December 2024	GoP	280,000.00	280,000.00		
Rentals - Vehicles													
310100100001000	Van Rental for the Digital Financial Literacy Launching	PANTAWID	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	34,500.00	34,500.00		
310100100001000	Van Rental for the Speakers Bureau and Netiquette 2.0	PANTAWID	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	11,000.00	11,000.00		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)
NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
January- June 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	CDD Congress cum 10th Regional Bayani Kal Awards: Van Rental-KALAH	PSD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	64,000.00	64,000.00		
	Rental of Van 4 units vehicle for conduct of strategic planning and workshop with the capacity building section of regional program management offices-FOODSTAMP	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	25,800.00	25,800.00		
310100300001000	CCD Congress cum 10th Regional Bayani Kal Awards: Bus Rental-KALAH	PROMOTIVE	NO	Others - Foreign-funded procurement	June 2024	June 2024	June 2024	June 2024	Foreign	35,000.00	35,000.00		
310100300001000	Operations and maintenace Training fo multi stakeholders Inspectorate Team Vehicle Rental-KALAH	PROMOTIVE	NO	Others - Foreign-funded procurement	May 2024	May 2024	May 2024	May 2024	Foreign	112,500.00	112,500.00		
	Van rental good for 10-15seaters during the mobile RJJWC Detention & rehabilitation Facility visit on August 26-29 & September 23-24, 2024	RJJWC	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	Gop	100,000.00	100,000.00		
100000100001000	Bus Rental 45 seater (The Power of Presence)	HRMDD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	25,000.00	25,000.00		
	Rented service vehicle/transportation for the Life Skills Training to BPA Residents	RJJWC	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	100,000.00	100,000.00		
Rentals - Equipment													
										0.00			
Internet Services													
200000100001000	Wireless Internet Subscription for 2 unts of Starlink Satelite Device	ICTMS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	144,000.00	144,000.00		
320104100001000	Broadband Internet Connectivity for AICS Naga Email and Irosin Sor of CIS	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	March-December 2024	March-December 2024	March-December 2024	March-December 2024	GoP	112,500.00	112,500.00		
320104100001000	Provision of Internet Services for CIS-SATELLITE Offices (JULY-DECEMBER 2024);	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	July-December 2024	July-December 2024	July-December 2024	July-December 2024	Gop	187,500.00	187,500.00		
Security Services													
Janitorial Services													
310100100002000	Janitorial Services- SLP	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GOP	373,200.00	373,200.00		
Other General Services													
	General pest control treatment for Field Office V Offices and Warehouse of DRMD	BGMS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	231,813.00	231,813.00		
	Venue Rental for the Salamat Mabuhay Event for DSWD FOV Retirees	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	January 2024	January 2024	January 2024	January 2024	GoP	10,000.00	10,000.00		
310100100001000	Stage and venue decorations and styling for the conduct of the national advisory council and national technical working group field visit	PANTAWID	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	100,000.00	100,000.00		
330100100001000	General Pest Control Treatment for Field Office V Disaster Warehouse	DRMD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	109,536.00	109,536.00		
	General Pest Control Treatment for Field Office V Rawis and Buragus Office	BGMS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	23,000.00	23,000.00		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)
NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
January- June 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Labor and materials for repair and maintenance of Solar Power System, Printers, Airconditioning units and furnitures of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Gop	120,840.00	120,840.00		
320101100001000	Pest control services for RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	45,000.00	45,000.00		
330100100001000	Labor & Mat for the Pest Mgt Services -Masbate	DRMD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	46,960.00	46,960.00		
330100100001000	Labor & Mat for the Pest Mgt Services -Cam Nor	DRMD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	35,240.00	35,240.00		
330100100001000	Labor & Mat for the Pest Mgt Services -Matnog, Sorsogon	DRMD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	27,336.00	27,336.00		
320102100001000	Radio Plug-Ins - SMU	ORD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	July-December 2024	July-December 2024	July- December 2024	July- December 2024	GoP	180,000.00	180,000.00		
310100300001000	Stage and Venue styling and decoration for the Staff's Conference	KALAHI	NO	Others - Foreign-funded procurement	September 2024	September 2024	September 2024	September 2024	Foreign	35,000.00	35,000.00		
310100300001000	LED Wall, Sounds and Lights for the Staff's Conference	KALAHI	NO	Others - Foreign-funded procurement	September 2024	September 2024	September 2024	September 2024	Foreign	75,000.00	75,000.00		
	Logistics needed for the Regional General Assembly during the Wellness Fest Activity on May 31, 2024 in Legazpi City Lights Sounds & LED Wall	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	80,000.00	80,000.00		
	Logistics needed for the Wellness Fest Activity on May 27, 2024 in Legazpi City Lights & Sounds	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	50,000.00	50,000.00		
	Labor & Materials for the Overall Decoration for the Regional General Assembly during the Wellness Fest Activity on May 27, 2024 in Legazpi City	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	40,000.00	40,000.00		
	Assemblable Metal Stage for the Opening of the Wellness Fest Activity on May 27, 2024 in Legazpi City	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	30,000.00	30,000.00		
	Purchase of Table Tennis Table to be used during the Wellness Fest 2024 on May 27-30, 2024 in Legazpi City	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	18,000.00	18,000.00		
Printing and/or Binding Services													
200000100003000	Tarpaulin on Capacity-build on Gender Case Mgt (GRCM) of Soctech	ORD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	1,000.00	1,000.00		
	Labor, materials and production of vehicle sticker pass for DSWD FOV	ASD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	20,000.00	20,000.00		
	Printing and Production of Burunyog Compendium of Stories Volume V	PSD	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	180,000.00	180,000.00		
310100100001000	Pantawid Forms	PANTAWID	NO	Competitive Bidding	March 20204	March 20204	March 20204	March 20204	Gop	1,397,749.50	1,397,749.50		
330100100001000	Production of activity materials: SLP Rollup Banners : 5 year sustainability plan; field activity backdrop ; large activity backdrop	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	90,601.00	90,601.00		
330100100001000	Production of advocacy and payout materials: ceremonial checks ; tagubilin and paalala tarpulins ; board fans of SLP	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	101,000.00	101,000.00		
330100100001000	Production of SLP folders	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	56,100.00	56,100.00		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)
NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
January- June 2024

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	Printing and production of Angels in Red Vests and Advocacy shirt	ORD	NO	NP-53.9 - Small Value Procurement	April-May 2024	April-May 2024	April-May 2024	April-May 2024	Gop	12,500.00	12,500.00		
	Printing and production of Angels in Red Vests and Advocacy shirt	ORD	NO	NP-53.9 - Small Value Procurement	April-May 2024	April-May 2024	April-May 2024	April-May 2024	Gop	320,000.00	320,000.00		
320104100001000	Tarpaulin for AICS payout	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	36,000.00	36,000.00		
	Printing and :Laminating of DSWD 5-ARTA ID	PAS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	180,000.00	180,000.00		
330100100001000	Tarpulin (width: 4ft x height: 8ft)	DRMD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	2,000.00	2,000.00		
320103100001000	Printing and Production of Social pension Advocacy Polo Shirts, Customized umbrella, Lanyard	SMU	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	297,600.00	297,600.00		
	Printing and production of Angels in Red Vests and Advocacy shirt	ORD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	33,660.00	33,660.00		
310100100001000	Plaque- Reg'l Search for Huwarang Pantawid Pamilya 2024	ORD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	11,800.00	11,800.00		
310100100001000	Polo Shirt- Reg'l Search for Huwarang Pantawid Pamilya 2024	ORD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	7,000.00	7,000.00		
	Advocacy Shirt for training and seminars of BPA Residents	RJJWC	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	90,000.00	90,000.00		
200000100003000	Canvass Tote bag: front & back customized colored design	SOC TECH	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	28,750.00	28,750.00		
320101100001000	ECCD materials- RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	10,000.00	10,000.00		
310100300001000	Printing and Production of Buruyog Compendium of Stories Volume V	KALAH	NO	Others - Foreign-funded procurement	October 2024	October 2024	October 2024	October 2024	Foreign	180,000.00	180,000.00		
310100300001000	Labor and Production of plaque for the staff's conference	KALAH	NO	Others - Foreign-funded procurement	September 2024	September 2024	September 2024	September 2024	Foreign	60,000.00	60,000.00		
	Production of Tarpaulin for the Wellness Fest Activity on May 20, 2024 in Legazpi City	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	12,850.00	12,850.00		
Production of Advocacy Materials													
	Production of Advocacy Materials of SMU	ORD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	924,000.00	924,000.00		
	Production of Vulcan Award Plaque for the 73rd DSWD Anniversary Celebration on February 23, 2024 in Leg City	HRMDD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	206,000.00	206,000.00		
	Production of Loyalty Award Plaque for the 73rd DSWD Anniversary Celebration on February 23, 2024 in Leg City	HRMDD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	36,000.00	36,000.00		
	Production of PRAISE Award Plaque for the 73rd DSWD Anniversary Celebration on February 23, 2024 in Leg City	HRMDD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	38,000.00	38,000.00		
	Customized Mouse Pad for the Speakers Bureau and Nitequette 2.0	SMU	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	75,000.00	75,000.00		
	Customized Foldable Eco bag for the Speakers Bureau and Nitequette 2.0	SMU	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	63,000.00	63,000.00		
310100300001000	MagKALAH tayo Pilipinas Marketing Collateral: Printing and Production of Umbrellas of KALAH	PROMOTIVE	NO	Others - Foreign-funded procurement	May 2024	May 2024	May 2024	May 2024	Foreign	87,500.00	87,500.00		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)
NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
January- June 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	MagKALAH! tayo Pilipinas Marketing Collateral: Printing and Production of Enamel Mugs-KALAH!	PROMOTIVE	NO	Others - Foreign-funded procurement	May 2024	May 2024	May 2024	May 2024	Foreign	74,000.00	74,000.00		
310100300001000	MagKALAH! tayo Pilipinas Marketing Collateral: Printing and Production of Enamel Pins-KALAH!	PROMOTIVE	NO	Others - Foreign-funded procurement	May 2024	May 2024	May 2024	May 2024	Foreign	40,500.00	40,500.00		
310100300001000	MagKALAH! tayo Pilipinas Marketing Collateral: Printing and Production of Tote Bags-KALAH!	PROMOTIVE	NO	Others - Foreign-funded procurement	May 2024	May 2024	May 2024	May 2024	Foreign	48,000.00	48,000.00		
310100300001000	Sine Kubo Short Film Festival: Printing and Production of Plaques of Recognition-KALAH!	PROMOTIVE	NO	Others - Foreign-funded procurement	September 2024	September 2024	September 2024	September 2024	Foreign	25,000.00	25,000.00		
310100300001000	10th Regional Bayan! Ka! Desk! Awards: Plaques of Recognition-KALAH!	PROMOTIVE	NO	Others - Foreign-funded procurement	June 2024	June 2024	June 2024	June 2024	Foreign	22,500.00	22,500.00		
330100100001000	DSWD Red vest- (S-3XL)	DRMD	NO	Competitive Bidding	March 2024	March 2024	March 2024	March 2024	GoP	849,000.00	849,000.00		
310100100002000	Production of SLP advocacy collaterals: tote bag	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	58,520.00	58,520.00		
310100100002000	Production of SLP advocacy collaterals: enamel mugs	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	57,984.00	57,984.00		
	Furnish labor and materials for the printing and production of angels in red vests button prints, one fold card and patches -SOCTECH	ORD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	478,500.00	478,500.00		
	10th Regional Bayan Ka! Awards: Plaques of Recognition	KALAH!	NO	Others - Foreign-funded procurement	June 2024	June 2024	June 2024	June 2024	Foreign	22,500.00	22,500.00		
	Printing and Production of Angels in Red Vests Advocacy Shirts-SMU	ORD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	96,000.00	96,000.00		
	Printing and Production of Angels in Red Vests Advocacy Shirts-SMU	ORD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	195,000.00	195,000.00		
310100100001000	Layout and production of plaque for the winners of PantawiDokyu: A 4Ps video documentary contest	PANTAWID	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	Gop	4,500.00	4,500.00		
320104100001000	plaques and acrylic certificates for CIS general assessment	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	Gop	84,700.00	84,700.00		
	Labor, materials and delivery of advocacy materials for the Women's Month celeb-Personalized Polo Shirt	RJJWC	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	32,500.00	32,500.00		
200000100003000	Customized Acrylic Plaques	SOC TECH	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	29,700.00	29,700.00		
330100100001000	DRMD Advocacy Polo Shirt	DRMD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	342,000.00	342,000.00		
320104100001000	Advocacy Mat for Pre-Marriage Counseling	COMBASED	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	21,600.00	21,600.00		
Office, ICT and Other Equipment (Not indicated/included in CSE)													
	Hardware materials/ supplies and installation of 16 CCTV's in SWAD Camarines Norte	VARIOUS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	113,000.00	113,000.00		
	Advocacy Equipment of SMU	ORD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	150,000.00	150,000.00		
320104100001000	Office equipment of CIS	AICS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	241,000.00	241,000.00		
320104100001000	Biometric	AICS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	190,000.00	190,000.00		
200000100001000	Subscription for Canva for Team Software (for 12 people)	ICT	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	29,000.00	29,000.00		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
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January- June 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Wireless Headset	ICTMS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	28,293.60	28,293.60		
200000100001000	42U Server Rack	ICTMS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	104,298.38	104,298.38		
200000100001000	Button or Coin Battery	ICTMS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	1,400.00	1,400.00		
	Coffee Maker for BAC Conference Room	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,000.00	2,000.00		
	Stand Fan of BGMS	ASD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	11,000.00	11,000.00		
310100100001000	Multifunction Printer (monochrome)	PANTAWID	NO	Competitive Bidding	March 2024	March 2024	March 2024	March 2024	GoP	6,274,800.00	6,274,800.00		
310100300001000	Printer of KALAH	PROMOTIVE	NO	Others - Foreign-funded procurement	April 2024	April 2024	April 2024	April 2024	Foreign	125,000.00	125,000.00		
310100300001000	DSLR Camera of KALAH	PROMOTIVE	NO	Others - Foreign-funded procurement	April 2024	April 2024	April 2024	April 2024	Foreign	100,000.00	100,000.00		
310100300001000	Laptop of KALAH	PROMOTIVE	NO	Others - Foreign-funded procurement	April 2024	April 2024	April 2024	April 2024	Foreign	2,500,000.00	2,500,000.00		
310100300001000	Projector of KALAH	PROMOTIVE	NO	Others - Foreign-funded procurement	April 2024	April 2024	April 2024	April 2024	Foreign	300,000.00	300,000.00		
320101100001000	Grass/Brush cutter, Heavy Duty, Four strokes of RRCY	CENTER	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	17,000.00	17,000.00		
320101100001000	Industrial Stand Fan, 30 inch Electric of RRCY	CENTER	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	20,000.00	20,000.00		
310100100001000	TABLET	PANTAWID	NO	Competitive Bidding	March 2024	March 2024	March 2024	March 2024	Gop	1,188,000.00	1,188,000.00		
320104100001000	Cash Counting Machine etc., of AICS	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	135,410.00	135,410.00		
100000100001000	Supply, delivery and installation of one (1) unit, inverter,2HP Window type air conditioning unit of RAMS	ASD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	49,533.56	49,533.56		
200000100001000	Supply and delivery of One Unit, Split Type Wall Mounted Air Conditioning Unit, 1 5HP, Inverter Type	PDPS	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	Gop	49,025.00	49,025.00		
200000100001000	1 unit of Air Con of ICTMS	PPD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	49,608.00	49,608.00		
	Printer of FOODSTAMP	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	25,700.00	25,700.00		
310100200002000	Printer of SOCTECH	ORD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	30,000.00	30,000.00		
200000100001000	Colour Printer	LEGAL	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	49,000.00	49,000.00		
310100100002000	Office equipment and furniture to be used of SLP	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	73,450.00	73,450.00		
310100100002000	Supply, delivery and installation of 1 unit window type mounted airconditioning at DSWD SLP POO-Camarines Sur	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	49,999.00	49,999.00		
310100100002000	ICT Equipment of SLP	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April-May 2024	April-May 2024	April-May 2024	April-May 2024	Gop	631,000.00	631,000.00		
310100100002000	Laptops of SLP	PROMOTIVE	NO	Repeat Order	April 2024	April 2024	April 2024	April 2024	Gop	1,079,700.00	1,079,700.00		
	Purchase of various ictms equipment for use of FOODSTAMP	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	77,813.00	77,813.00		
	External SSD drives	FOODSTAMP	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	48,222.90	48,222.90		
	Portable hard drive	FOODSTAMP	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	3,655.41	3,655.41		
	Active speaker-microphone	FOODSTAMP	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	22,990.00	22,990.00		
310100100001000	Laptop -PANTAWID	PANTAWID	NO	Repeat Order	March 2024	March 2024	March 2024	March 2024	Gop	2,242,825.00	2,242,825.00		
200000100001000	Procurement of ICT Equipment & Peripherals for DSWD FOV	ICTMS	NO	Competitive Bidding	April 2024	April 2024	April 2024	April 2024	Gop	1,267,000.00	1,267,000.00		
200000100001000	Two-way satellite Internet Based Subscription Roam Type	ICTMS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	150,000.00	150,000.00		
310100100001000	Procurement of ICT Equipment & Peripherals for PANTAWID DSWD FOV	PANTAWID	NO	Competitive Bidding	March 2024	March 2024	March 2024	March 2024	Gop	1,495,000.00	1,495,000.00		
	Portable Hard drive	FOODSTAMP	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	53,118.00	53,118.00		
	Pantum TonerCartridge PC 210/210 kev	FOODSTAMP	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	26,640.00	26,640.00		

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January- June 2024

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	CCTV Setup (8 cameras, 1 NVR, 1 Monitor, 2 UPS & 1 switch) Removal, transfer, wiring, installation, configuration, testing, commissioning and including materials needed.	KALAHI CIDSS	NO	Others - Foreign-funded procurement	May 2024	May 2024	May 2024	May 2024	Foreign	30,000.00	30,000.00		
310100300001000	Uninterruptible Power Supply (UPS)	FMD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	66,000.00	66,000.00		
310100100001000	4-Bay network attached storage	PANTAWID	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	42,000.00	42,000.00		
310100100001000	Nas 3.5 sata 6gb/s internal hard drive	PANTAWID	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	38,000.00	38,000.00		
320104100001000	CCTV labor and installation CIS DAET	CIS	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	35,000.00	35,000.00		
320104100001000	Office equipment of CIS	CIS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	228,000.00	228,000.00		
	Canon Toner NPG-67, yellow-kalahi	PROMOTIVE	NO	Others - Foreign-funded procurement	May 2024	May 2024	May 2024	May 2024	Foreign	90,500.00	90,500.00		
330100100001000	Electric Jack/ Hand Pallet Truck	DRMD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	147,000.00	147,000.00		
100000100001000	Office Equipment -Procurement Section	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	30,000.00	30,000.00		
330100100001000	Subscription for Canva for Team Software (for 12 people)	DRMD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	29,000.00	29,000.00		
310100100001000	Android TV	PANTAWID	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	99,998.00	99,998.00		
310100100001000	Portable trolley speaker	PANTAWID	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	7,500.00	7,500.00		
320101100001000	Smoke Detector, Battery operated-RRCY	CENTER	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	11,050.00	11,050.00		
	UNIVERSAL TOWER CORD 16 Gang with switch (1.83 meter cord length, 2500W 10A 250v-12pcs/ctn)	FOODSTAMP	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	6,500.00	6,500.00		
310100100001000	Laptop- 50pcs	PANTAWID	NO	Repeat Order	June 2024	June 2024	June 2024	June 2024	Gop	1,725,250.00	1,725,250.00		
	Tripod & Memory Card	ORD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	12,500.00	12,500.00		
310100100001000	Smart TV & External Hard drive	PANTAWID	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	87,844.00	87,844.00		
	Purchase of various ictms equipment for use of FOODSTAMP	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	37,029.00	37,029.00		
310100100001000	Purchase of various Equipment- Cash	FMD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	635,900.00	635,900.00		
	Livelihood Training/ Equipment and material packages for BPAs Electrical Maintenance (saw, electrical wires etc)	RJJWC	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	187,000.00	187,000.00		
310100100001000	Supply, delivery and installation of one (2) unit, in Pantawid Office Window type, Split type	PANTAWID	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	99,998.00	99,998.00		
320101100001000	Airconditioning unit, 2.5 hp, window type-RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	45,321.40	45,321.40		
320101100001000	Airconditioning unit, 2.5 hp, split type- RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	99,998.00	99,998.00		
320101100001000	Epson Printer ink L360, black	CENTERS	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	12,420.00	12,420.00		
320101100001000	Epson printer, ink L5290, black	CENTERS	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	6,390.00	6,390.00		
200000100001000	PVC ID Printer- ICTMS	ORD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	53,298.38	53,298.38		
320103100001000	Epson L5290, B.M.Y.C - Budget	FMD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	18,000.00	18,000.00		
200000100001000	Smart TV of Budget	FMD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	39,999.00	39,999.00		
100000100001000	TONER, TK7220 for TaskAlfa 4012i- Supply	ASD	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Gop	75,000.00	75,000.00		
Office and Other Supplies and Materials (Not indicated/included in CSE)													
200000100003000	Various office supplies of Soctech	ORD	NO	Shopping	May-August 2024	May-August 2024	May-August 2024	May-August 2024	GoP	7,150.00	7,150.00		

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330100100001000	Self-inking Rubber Stamp of DRMD	DRMD	NO	NP-53.9 - Small Value Procurement	January-February 2024	January-February 2024	January-February 2024	January-February 2024	GoP	20,490.00	20,490.00		
320104100001000	Various office supplies of Combased	COMBASED	NO	Shopping	May 2024	May 2024	May 2024	May 2024	GoP	47,831.00	47,831.00		
320103100001000	Government folder (loose leaf) of Cash Section	FMD	NO	Shopping	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	140,000.00	140,000.00		
320101100001000	Office supplies of RRCY	CENTER	NO	Shopping	February 2024	February 2024	February 2024	February 2024	GoP	174,120.00	174,120.00		
	Office supplies for the Speakers Bureau and Netiquette	ORD	NO	Shopping	February 2024	February 2024	February 2024	February 2024	GoP	5,837.00	5,837.00		
320104100001000	Mailing envelope of AICS	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	480,000.00	480,000.00		
320103100001000	Office supplies of SOCPEN	PROTECTIVE	NO	Shopping	March 2024	March 2024	March 2024	March 2024	GoP	13,500.00	13,500.00		
320104100001000	Office supplies of AICS	PROTECTIVE	NO	Competitive Bidding	February 2024	February 2024	February 2024	February 2024	GoP	1,524,120.00	1,524,120.00		
310100300001000	Office supplies of STANDARD	PPD	NO	Shopping	March 2024	March 2024	March 2024	March 2024	GoP	2,000.00	2,000.00		
320103100001000	Office supplies of SOCPEN	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	257,500.00	257,500.00		
320104100001000	Office supplies of COMBASED	PROTECTIVE	NO	Shopping	May 2024	May 2024	May 2024	May 2024	GoP	5,379.50	5,379.50		
310100100001000	Office supplies of PANTAWID	PANTAWID	NO	Competitive Bidding	March 2024	March 2024	March 2024	March 2024	GoP	2,148,500.00	2,148,500.00		
200000200004000	Office supplies of NHTS	PPD	NO	NP-53.5 Agency-to-Agency	March 2024	March 2024	March 2024	March 2024	Gop	50,637.50	50,637.50		
320104100001000	Office supplies of Combased	PROTECTIVE	NO	NP-53.5 Agency-to-Agency	March 2024	March 2024	March 2024	March 2024	Gop	31,306.25	31,306.25		
	Office supplies of Legal Unit	ORD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Gop	1,700.00	1,700.00		
	Office supplies of FOODSTAMP	PROMOTIVE	NO	Shopping	March 2024	March 2024	March 2024	March 2024	Gop	29,128.00	29,128.00		
	Office supplies of RIACAT-VAWC	ORD	NO	NP-53.5 Agency-to-Agency	March 2024	March 2024	March 2024	March 2024	Gop	4,825.69	4,825.69		
	Office supplies of RIACAT-VAWC	ORD	NO	Shopping	March 2024	March 2024	March 2024	March 2024	Gop	12,017.70	12,017.70		
200000100003000	Office supplies of SOCTECH	ORD	NO	Shopping	May 2024	May 2024	May 2024	May 2024	Gop	29,990.00	29,990.00		
310100100002000	Office supplies of SLP	PROMOTIVE	NO	NP-53.5 Agency-to-Agency	April 2024	April 2024	April 2024	April 2024	Gop	765,040.00	765,040.00		
310100100002000	Office supplies of SLP	PROMOTIVE	NO	Shopping	April 2024	April 2024	April 2024	April 2024	Gop	379,256.00	379,256.00		
310100100002000	Self Inking stamp of SLP	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	6,000.00	6,000.00		
310100300001000	Storage Box of KALAH KKB	KALAH	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	121,550.00	121,550.00		
	Booklet	FOODSTAMP	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	10,000.00	10,000.00		
	Customised card	FOODSTAMP	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	10,000.00	10,000.00		
	Office supplies of KALAH	PROMOTIVE	NO	Others - Foreign-funded procurement	April-June 2024	April-June 2024	April-June 2024	April-June 2024	Foreign	1,930,200.00	1,930,200.00		
320101100001000	Office Supplies of RRCY	CENTER	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	127,157.00	127,157.00		
320101100001000	Office supplies of RRCY	PROMOTIVE	NO	Shopping	April 2024	April 2024	April 2024	April 2024	Gop	11,386.96	11,386.96		
	Office supplies of FOODSTAMP	PROMOTIVE	NO	Shopping	May 2024	May 2024	May 2024	May 2024	Gop	10,156.00	10,156.00		
330100100001000	DRMD Folder (9 x 14 inches-Legal size)	DRMD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	75,000.00	75,000.00		
330100100001000	IEC paper board fan (project LAWA at BINHI), 9 inches in diameter	DRMD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	240,000.00	240,000.00		
330100100001000	IEC Paper board fan (food for work) 9 inches in diameter	DRMD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	100,000.00	100,000.00		
320104100001000	Mailing envelope of AICS	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	600,000.00	600,000.00		
100000100001000	Office supplies of IAU	ORD	NO	Shopping	June 2024	June 2024	June 2024	June 2024	Gop	17,696.00	17,696.00		
320104100001000	Office supplies & furniture- AICS	PROTECTIVE	NO	Shopping	June 2024	June 2024	June 2024	June 2024	Gop	383,500.00	383,500.00		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)
NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
January- June 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100001000	Office supplies- DRMD	DRMD	NO	Shopping	June 2024	June 2024	June 2024	June 2024	Gop	5,595.00	5,595.00		
	Office Materials- BGMS	ASD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	53,160.00	53,160.00		
310100100001000	Parchment Paper 85gsm	PANTAWID	NO	Shopping	June 2024	June 2024	June 2024	June 2024	Gop	45,479.00	45,479.00		
	Emergency Supplies (flashlights, kits, emergency lights etc)	RJJWC	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	75,000.00	75,000.00		
330100100001000	Office supplies of DRMD (1st & 2nd batch)	DRMD	NO	Shopping	June 2024	June 2024	June 2024	June 2024	Gop	46,830.00	46,830.00		
200000100003000	Office supplies of Soc tech	STU	NO	Shopping	May 2024	May 2024	May 2024	May 2024	Gop	94,615.00	94,615.00		
	Office supplies of RIACAT-VAWC	RIACAT-ORD	NO	Shopping	June 2024	June 2024	June 2024	June 2024	Gop	3,288.50	3,288.50		
320101100001000	Office supplies of RSCC	CENTER	NO	Shopping	April 2024	April 2024	April 2024	April 2024	Gop	45,038.00	45,038.00		
	Office supplies of FOODSTAMP	FOODSTAMP	NO	Shopping	March 2024	March 2024	March 2024	March 2024	Gop	8,810.00	8,810.00		
	Supplies/Mat during Wellness Fest	HRMDD	NO	Shopping	May 2024	May 2024	May 2024	May 2024	Gop	500.00	500.00		
	Purchase of Sports Materials	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	45,342.50	45,342.50		
310100100001000	Office supplies of Cash	FMD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	63,600.00	63,600.00		
200000200004000	Paper Multicopy, A4 80 gsm- NHTS	PPD	NO	Shopping	July 2024	July 2024	July 2024	July 2024	Gop	14,700.00	14,700.00		
320104100001000	Training Supplies for the Pre-Marriage Counseling	COMBASED	NO	Shopping	July 2024	July 2024	July 2024	July 2024	Gop	8,940.97	8,940.97		
Semi-Expendable Items and Equipment (Not indicated/included in CSE)													
200000100003000	Brother Ink Cartridge LC3619XL, Black,Cyan,Magenta,Yellow of Soctech	ORD	NO	Shopping	August 2024	August 2024	August 2024	August 2024	GoP	33,210.00	33,210.00		
200000100003000	Marketing Collaterals- Collapsible Mobile Booth of Soctech	ORD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	12,000.00	12,000.00		
330100100001000	Toner Cartridges of DRMD	DRMD	NO	Direct Contracting	January-March 2024	January-March 2024	January-March 2024	January-March 2024	GoP	46,275.00	46,275.00		
330100100001000	Office, Equipment, Furniture to be used at DRMD	DRMD	NO	Direct Contracting	February 2024	February 2024	February 2024	February 2024	GoP	110,050.00	110,050.00		
320103100001000	EPSON L5290 003 & L3210 003 (B,C,M,Y)	SOCPEN	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	49,500.00	49,500.00		
	EPSON ink bottle 003 (B,C,M,Y)	PPD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	7,800.00	7,800.00		
	Pantum toner Cartridge PC 210/210 KEV of FOOD STAMP PROGRAM	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	14,800.00	14,800.00		
	Pantum toner Cartridge PC 210 of STANDARD	PPD	NO	Shopping	March 2024	March 2024	March 2024	March 2024	GoP	6,200.00	6,200.00		
	Electrical & Hardware Supplies of SOCPEN	PROTECTIVE	NO	Shopping	February 2024	February 2024	February 2024	February 2024	GoP	26,325.00	26,325.00		
310100300001000	CDD Congress cum 10thRegional Bayani Ka! Awards: 1/8 Illustration board-KALAHAI	PSD	NO	Others - Foreign-funded procurement	June 2024	June 2024	June 2024	June 2024	Foreign	2,310.00	2,310.00		
310100300001000	CDD Congress cum 10thRegional Bayani Ka! Awards: Watercolor cake with brush- KLAHAI	PSD	NO	Others - Foreign-funded procurement	June 2024	June 2024	June 2024	June 2024	Foreign	8,470.00	8,470.00		
310100300001000	CDD Congress cum 10thRegional Bayani Ka! Awards: A4 Certificate Holder- KALAHAI	PSD	NO	Others - Foreign-funded procurement	June 2024	June 2024	June 2024	June 2024	Foreign	3,315.00	3,315.00		
200000100001000	Microsoft Office Home and Student	ICTMS	NO	Competitive Bidding	March 2024	March 2024	March 2024	March 2024	GoP	1,687,000.00	1,687,000.00		
	Various supplies	PANTAWID	NO	Shopping	April 2024	April 2024	April 2024	April 2024	GoP	22,460.00	22,460.00		
200000200004000	Toner Cartridges of NHTS	PPD	NO	Shopping	March 2024	March 2024	March 2024	March 2024	GoP	51,000.00	51,000.00		
320104100001000	Toner Cartridges of AICS	PPD	NO	Competitive Bidding	May 2024	May 2024	May 2024	May 2024	Gop	3,950,000.00	3,950,000.00		
	Storage Box; Toilet Tissue; Ethyl Alcohol - FOODSTAMP	PROMOTIVE	NO	Shopping	March 2024	March 2024	March 2024	March 2024	Gop	3,091.00	3,091.00		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)
NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
January- June 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pantum Toner Cartridge- PC 210/210 KEV of FOODSTAMP	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	14,800.00	14,800.00		
	Extension wire (4gang-universal outlets; 10m)- KALAHI	PROMOTIVE	NO	Others - Foreign-funded procurement	June-July 2024	June-July 2024	June-July 2024	June-July 2024	Foreign	384.00	384.00		
310100100002000	Pantum 210 for printer M6600NW-SLP	PROMOTIVE	NO	Competitive Bidding	March-December 2024	March-December 2024	March-December 2024	March-December 2024	Gop	630,000.00	630,000.00		
310100100002000	Pantum 310 for printer P3500DN-SLP	PROMOTIVE	NO	Competitive Bidding	March-December 2024	March-December 2024	March-December 2024	March-December 2024	Gop	667,800.00	667,800.00		
310100100002000	Portable speaker, audio component with 2 microphones color black brand : KONZERT model: PA-12- SLP	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	7,000.00	7,000.00		
310100100002000	Heavy duty foldable push cart 300kg capacity trolley handtruck push cart- SLP	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	21,000.00	21,000.00		
	Toner, TK-7220 for KYOCERA COPIER TASKAlfa 401i2-KALAHI KKB	PROMOTIVE	NO	Others - Foreign-funded procurement	April 2024	April 2024	April 2024	April 2024	Foreign	106,920.00	106,920.00		
310100300001000	Pantum Toner 210 of KALAHI	PROMOTIVE	NO	Others - Foreign-funded procurement	April 2024	April 2024	April 2024	April 2024	Foreign	272,800.00	272,800.00		
310100300001000	Pantum Toner 310 of KALAHI	PROMOTIVE	NO	Others - Foreign-funded procurement	April 2024	April 2024	April 2024	April 2024	Foreign	181,500.00	181,500.00		
310100300001000	INK, Epson, inkjet, ecotank for epson printer L6190, LL4260 L6270, epson 001, L11, BK 003, Black 127ml; Cyan 65ml; Magenta 65ml; Yellow 65ml- KALAHI	PROMOTIVE	NO	Others - Foreign-funded procurement	April 2024	April 2024	April 2024	April 2024	Foreign	64,000.00	64,000.00		
320103100001000	ALL IN ONE INK TANK PRINTER-BGMS	ASD	NO	Sec.53.9 Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	49,999.00	49,999.00		
310100300001000	INK, Epson, inkjet, ecotank for epson printer L3210, L11, BK 003, B,M, C,Y, 65ml- KALAHI	PROMOTIVE	NO	Others - Foreign-funded procurement	April 2024	April 2024	April 2024	April 2024	Foreign	56,800.00	56,800.00		
310100300001000	Toner for Canon C38301; Canon toner NPG-67 B,M,C, Y- KALAHI	PROMOTIVE	NO	Others - Foreign-funded procurement	April 2024	April 2024	April 2024	April 2024	Foreign	341,500.00	341,500.00		
	Slim downlight	CIS	NO	Sec.53.9 Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	7,350.00	7,350.00		
200000100001000	All-in-one printer for Procurement Section	ASD	NO	Shopping	April 2024	April 2024	April 2024	April 2024	Gop	30,000.00	30,000.00		
320101100001000	Electrical Supplies of RRCY	CENTER	NO	Shopping	April 2024	April 2024	April 2024	April 2024	Gop	62,298.00	62,298.00		
	Brother Ink ultra-high yield ink bottle, 100% original BT 5000 C,M,B,Y	RJJWC	NO	Shopping	June 2024	June 2024	June 2024	June 2024	Gop	27,950.00	27,950.00		
	Brother DCP-L2540DW toner cartridge TN-2380 Brother Toner cartdrige	RJJWC	NO	Shopping	June 2024	June 2024	June 2024	June 2024	Gop	16,120.00	16,120.00		
310100300001000	INK, Epson, Injek, Eco tank for EPSON Printer L3210, L110,BK 003 (B,M,C,Y- 65ml) - KALAHI	PROTECTIVE	NO	Others - Foreign-funded procurement	June 2024	June 2024	June 2024	June 2024	Foreign	46,600.00	46,600.00		
310100300001000	INK, Epson, Injek, Eco tank for EPSON Printer L6190, L4260,L6270, Epson 001 (B,M,C,Y- 127ml) - KALAHI	PROTECTIVE	NO	Others - Foreign-funded procurement	June 2024	June 2024	June 2024	June 2024	Foreign	59,000.00	59,000.00		
	Canon toner NPG- 67, (B,M,C,Y)-KALAHI	PROTECTIVE	NO	Others - Foreign-funded procurement	June 2024	June 2024	June 2024	June 2024	Foreign	164,600.00	164,600.00		
310100100002000	Pantum toners- SLP	PROMOTIVE	NO	Shopping	June 2024	June 2024	June 2024	June 2024	Gop	32,760.00	32,760.00		
Furniture and Fixtures													
320103100001000	Locker 12 doors of SOCPEN	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	45,000.00	45,000.00		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)
NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
January- June 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 Layer Office Metal Sliding Door Cabinet for BAC Conference Room	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	12,000.00	12,000.00		
	Furnitures of BUDGET	FMD	NO	Shopping	March 2024	March 2024	March 2024	March 2024	GoP	47,000.00	47,000.00		
	Office Table of KALAH	PSD	NO	Others - Foreign-funded procurement	April 2024	April 2024	April 2024	April 2024	Foreign	375,000.00	375,000.00		
	Office Chairs of KALAH	PSD	NO	Others - Foreign-funded procurement	April 2024	April 2024	April 2024	April 2024	Foreign	125,000.00	125,000.00		
	Mobile Pestal of KALAH	PSD	NO	Others - Foreign-funded procurement	April 2024	April 2024	April 2024	April 2024	Foreign	30,000.00	30,000.00		
	Various office furnitures & fixtures of FOODSTAMP	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	147,730.00	147,730.00		
310100100002000	Furniture and fixtures for use of SLP	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	98,000.00	98,000.00		
310100100002000	Monoblock chairs of SLP	PROMOTIVE	NO	Shopping	April 2024	April 2024	April 2024	April 2024	Gop	18,000.00	18,000.00		
310100100002000	Modular cubicles & seats for embarcadero of SLP	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	100,000.00	100,000.00		
320104100001000	Supply, fabrication and delivery of board and frame stand of ACIS	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	264,000.00	264,000.00		
320103100001000	Locker 12 doors Size:900mm L x 400mm W x 1850mm H-SOCPEN	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	60,000.00	60,000.00		
	Plastic monoblock chair & foldable table	ADMIN	NO	Shopping	April 2024	April 2024	April 2024	April 2024	Gop	320,000.00	320,000.00		
	L type Senior Executive office table, wooden with drawer and lock, dimensions: at least 1.8 meters length	ORD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	30,000.00	30,000.00		
100000100001000	Supply and Delivery of 3 drawers lateral filing cabinet for Procurement Section	ASD	NO	Shopping	April 2024	April 2024	April 2024	April 2024	Gop	30,000.00	30,000.00		
320104100001000	Steel Filing Cabinet 4-layers, Vertical color gray	COMBASED	NO	Shopping	June 2024	June 2024	June 2024	June 2024	Gop	63,000.00	63,000.00		
	Office Tables and chairs	RJJWC	NO	Shopping	June 2024	June 2024	June 2024	June 2024	Gop	25,000.00	25,000.00		
320101100001000	Box locker- RSCC	CENTER	NO	Shopping	May 2024	May 2024	May 2024	May 2024	Gop	36,000.00	36,000.00		
320101100001000	Bed foam- RSCC	CENTER	NO	Shopping	May 2024	May 2024	May 2024	May 2024	Gop	46,000.00	46,000.00		
320101100001000	Crib foam-RSCC	CENTER	NO	Shopping	May 2024	May 2024	May 2024	May 2024	Gop	27,000.00	27,000.00		
320101100001000	Labor and materials for fabrication of Bulletin boards-RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	October-December 2024	October-December 2024	October-December 2024	October-December 2024	GOP	75,000.00	75,000.00		
320101100001000	Fabrication of Double Deck (RSCC)	CENTERS	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Gop	15,052.50	15,052.50		
320101100001000	Fabrication of Childrens Bed with pull-out drawers RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	200,000.00	200,000.00		
320101100001000	Stainless steel extendable curtain rod w/ brackets	CENTERS	NO	Shopping	March 2024	March 2024	March 2024	March 2024	Gop	4,400.00	4,400.00		
100000100001000	Ergonomic Chair- IAU	ORD	NO	Shopping	June 2024	June 2024	June 2024	June 2024	Gop	6,397.50	6,397.50		
Food and Other Grocery Items													
320104100001000	Assorted Candies	COMBASED	NO	Shopping	May 2024	May 2024	May 2024	May 2024	GoP	2,130.00	2,130.00		
320101100001000	Rice, Regular 50k/bag of RRCY	CENTER	NO	NP-53.9 - Small Value Procurement	March & July 2024	March & July 2024	March & July 2024	March & July 2024	GoP	457,506.00	457,506.00		
320101100001000	Groceries of RRCY	CENTER	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	407,544.00	407,544.00		
	Groceries for BAC Conference Room	ASD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,800.00	1,800.00		
330100100003000	Bottled purified drinking water (6L)	DRMD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	990,000.00	990,000.00		
320101100001000	Milk Items of RSCC residents-RSCC	CENTER	NO	NP-53.9 - Small Value Procurement	October - December 2024	October - December 2024	October -December 2024	October -December 2024	Gop	249,555.00	249,555.00		
320101100001000	Distilled drinking water,10L-RSCC	CENTER	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Gop	26,000.00	26,000.00		
320101100001000	Distilled drinking water,280 gal.	CENTER	NO	NP-53.9 - Small Value Procurement	June-Dec 2024	June-Dec 2024	June-Dec 2024	June-Dec 2024	Gop	11,200.00	11,200.00		
	Ethyl alcohol & Pull-out tissue	RJJWC	NO	Shopping	June 2024	June 2024	June 2024	June 2024	Gop	12,000.00	12,000.00		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)
NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
January- June 2024

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	Augmentation of food for BPA Residents (meat,poultry, veggies, fruits)	RJJWC	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	215,000.00	215,000.00		
320101100001000	Baby silicone bib & Baby Bar soap- RSCC	CENTER	NO	Shopping	June 2024	June 2024	June 2024	June 2024	Gop	45,600.00	45,600.00		
320101100001000	Food Items- RSCC	CENTER	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	556,240.00	556,240.00		
	ECO BAG large	FOODSTAMP	NO	Shopping	March 2024	March 2024	March 2024	March 2024	Gop	8,800.00	8,800.00		
	PAPER PLATE white 230mm diameter 50 pcs per pack	FOODSTAMP	NO	Shopping	March 2024	March 2024	March 2024	March 2024	Gop	462.00	462.00		
	Purchase of Drinking Water Supply for the Wellness Fest Activity on May 27-30, 2024 in Legazpi City	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	1,200.00	1,200.00		
NFA Rice													
Medical Supplies (Not indicated/included in CSE)													
320101100001000	Drug and Medical Supplies of RRCY	CENTER	NO	Shopping	February 2024	February 2024	February 2024	February 2024	GOP	106,124.00	106,124.00		
320101100001000	Medical supplies- RSCC	CENTER	NO	Shopping	April 2024	April 2024	April 2024	April 2024	GOP	397,090.00	397,090.00		
	Purchase of Medical Kit for the Wellness Fest Activity on May 20-23, 2024 in Legazpi City	HRMDD	NO	Shopping	May 2024	May 2024	May 2024	May 2024	GOP	2,000.00	2,000.00		
Disaster Kits													
										0.00			
Others													
100000100001000	Official Receipt with RP Seal (Carbonless) of Cash	FMD	NO	Sec.53.9 Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GOP	10,000.00	10,000.00		
320101100001000	Utility Vehicle (Utility Van) of RRCY	CENTERS	NO	Public Bidding	January 2024	January 2024	January 2024	January 2024	GOP	1,600,000.00	1,600,000.00		
320101100001000	Cooking Gas, 50ks & 11ks per tanks of RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	March 2024-October 2024	March 2024-October 2024	March 2024-October 2024	March 2024-October 2024	GOP	76,000.00	76,000.00		
310100100001000	RAG (foot rags and doormat)	PANTAWID	NO	Shopping	February 2024	February 2024	February 2024	February 2024	GoP	15,000.00	15,000.00		
320101100001000	Kitchen Utensils & Materials of RRCY	CENTER	NO	Sec.53.9 Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	25,771.00	25,771.00		
	10th Regional Bayani Ka! Awards: Event's Management-KALAHI	PROMOTIVE	NO	Others - Foreign-funded procurement	June 2024	June 2024	June 2024	June 2024	Foreign	340,850.00	340,850.00		
310100100001000	Janitorial Supplies	PANTAWID	NO	Shopping	March 2024	March 2024	March 2024	March 2024	GoP	563,570.00	563,570.00		
320102100001000	Hygiene Kit of Combased	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Gop	12,500.00	12,500.00		
320101100001000	Janitorial Supplies of RRCY	CENTER	NO	Shopping	February 2024	February 2024	February 2024	February 2024	Gop	176,212.00	176,212.00		
320101100001000	Janitorial Supplies of RRCY	CENTER	NO	Sec.53.9 Small Value Procurement	February 2024	February 2024	February 2024	February 2024	Gop	187,020.00	187,020.00		
	Supply and Delivery of Purified Drinking Water in DSWD FOV	ASD-GSS	NO	Sec.53.9 Small Value Procurement	March-December 2024	March-December 2024	March-December 2024	March-December 2024	Gop	54,000.00	54,000.00		
310100100001000	Handicraft Materials for the participants of NAC and NTWG Field Visit	PANTAWID	NO	Sec.53.9 Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	112,500.00	112,500.00		
320101100001000	Toiletries & Other Supplies for RRCY	CENTER	NO	Sec.53.9 Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	187,020.00	187,020.00		
310100100002000	Regional DSWD Anniversary- SLP	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	November 2024	November 2024	November 2024	November 2024	Gop	140,000.00	140,000.00		
320101100001000	Productivity Activity Equipment of RRCY	CENTER	NO	Sec.53.9 Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	345,000.00	345,000.00		
320101100001000	Clothing & Footware for Men of RRCY	CENTER	NO	Sec.53.9 Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	245,690.00	245,690.00		
320101100001000	Janitorial Supplies of RRCY	CENTER	NO	Sec.53.9 Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	157,392.00	157,392.00		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)
NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
January- June 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Blanket, cotton, single width plain, light blue-RRCY	CENTER	NO	Sec.53.9 Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	20,800.00	20,800.00		
320101100001000	Fabric, triple width, plain, light blue color for bedsheets (fitted/flat/2 pillow case)-RRCY	CENTER	NO	Sec.53.9 Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	135,000.00	135,000.00		
320101100001000	Janitorial Supplies of RRCY	CENTER	NO	Shopping	April 2024	April 2024	April 2024	April 2024	Gop	2,630.58	2,630.58		
310100300001000	Wheel chair	CIS	NO	Sec.53.9 Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	85,000.00	85,000.00		
320101100001000	Shoes for men, rubber for basketball, Size 39-1pr, 40-2 prs, 41-10prs- RRCY 422-16prs, 43-7prs & 44-4prs	CENTER	NO	Sec.53.9 Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	44,000.00	44,000.00		
	Provision of Monthly Communication Load Allocation through Auto Loading System (Globe)	ADMIN	NO	Direct contracting	April-December 2024	April-December 2024	April-December 2024	April-December 2024	Gop	7,457,000.00	7,457,000.00		
	Provision of Monthly Communication Load Allocation through Auto Loading System (Smart)	ADMIN	NO	Direct contracting	April-December 2024	April-December 2024	April-December 2024	April-December 2024	Gop	11,082,600.00	11,082,600.00		
320101100001000	Garden tools- RRCY	CENTERS	NO	Shopping	April 2024	April 2024	April 2024	April 2024	Gop	12,300.00	12,300.00		
	Tokens for RPs- warehouse Logistics Mgt Training @ Catanduanes - 1st & 2nd batch	DRMD	NO	Sec.53.9 Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	20,000.00	20,000.00		
310100100002000	Safety Vaults- SLP	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	373,200.00	373,200.00		
	Training/Equipment and materials packages for 5 BPAs agrofarming tools, bread and pastry and Electrical maintenance (bolo, digging blade,spaning pork etc. oven measuring cups)	RJJWC	NO	Sec.53.9 Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Gop	890,000.00	890,000.00		
320101100001000	Floormat for vehicle-RSCC	CENTERS	NO	Shopping	April 2024	April 2024	April 2024	April 2024	Gop	3,000.00	3,000.00		
320101100001000	Janitorial supplies- RSCC	CENTERS	NO	Shopping	April 2024	April 2024	April 2024	April 2024	Gop	118,015.00	118,015.00		
320101100001000	Cooking gas, refill 11kg for RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	January-December 2024	January-December 2024	January-December 2024	January-December 2024	Gop	87,500.00	87,500.00		
320101100001000	Nursery items- RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	222,312.00	222,312.00		
320101100001000	Clothing & Footware for Men of RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	128,970.00	128,970.00		
320101100001000	Laundry Supplies- RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	120,654.00	120,654.00		
320101100001000	Water dispenser- RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	45,000.00	45,000.00		
320101100001000	Token	CENTERS	NO	Sec.53.9 Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Gop	2,000.00	2,000.00		
	Procurement for services for pampering activities: (haircut; massage; eyelash extension; eyelash; manicure; pedicure; facial care for the Wellness Activity on May 27-30, 2024 in Legazpi City	HRMDD	NO	Sec.53.9 Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	49,720.00	49,720.00		
100000100001000	Purchase of Construction Supplies and Materials for the Wellness Fest Activity on May 27, 2024 in Legazpi City	HRMDD	NO	Sec.53.9 Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	7,150.00	7,150.00		
	Purchase of Other Supplies and Materials for the Wellness Fest Activity on May 20-23, 2024 in Legazpi City	HRMDD	NO	Sec.53.9 Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	1,400.00	1,400.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Metallic Pompoms for the opening of the Wellness Fest Activity on May 27, 2024 in Legazpi City	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	70,000.00	70,000.00		
320103100001000	Bannerettes/Banderitas	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	4,000.00	4,000.00		
100000100001000	Board game materials for the DSWD Wellness Fest	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	4,000.00	4,000.00		
	Purchase of Sungka Board for the Wellness Fest Activity on May 22, 2024 in Legazpi City	HRMDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Gop	800.00	800.00		
	Token for the RP on the Pre-Marriage Counseling	COMBASED	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Gop	4,000.00	4,000.00		
TOTAL BUDGET:													
Plus 10% Provision for Inflation													
Plus 10% Contingency													
TOTAL ESTIMATED BUDGET:													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

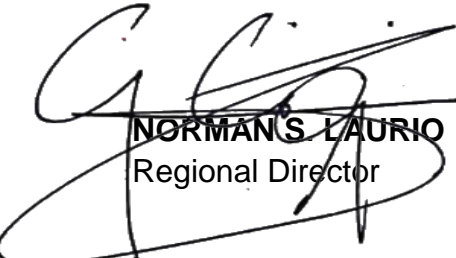
Prepared By:


JINKY A. MANGAMPO
 AO IV, Concurrent ASD-DC/ Procurement Section Head

Recommending Approval:


CLAUDIO A. VILLAREAL JR.
 SWO IV, BAC Chairperson

Approved:


NORMAN S. LAURIO
 Regional Director