	and the same		Departme	ent of Soci	al Welfare and Deve	elopment Fie	eld Office V A	nnual Procu	rement Plan	for FY	2025			
		Procurement					Schedule for Each F	Procurement Activity			Estima	ted Budget (PhP)	T
	le (PAP)	Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project
Caterin		r the conduct of Various Trainings/Meetings Provision of catering Services for the conduct of various	PROTECTIVE	NO	Sec.53.9 Small Value	February, March,	February, March,	February, March,	February, March,	GoP	1,795,000.00	1,795,000.00		
1	50202010	Trainings/ Meetings of CIS	PROTECTIVE	NO	Procurement	May, October 2025	May, October 2025	May, October 2025	May, October 2025	GOP	1,795,000.00	1,795,000.00		
	50202010	Provision of catering services for the conduct of various	PROTECTIVE	NO	Sec.53.9 Small Value	June, July,	June, July,	June, July,	June, July,	GoP	470,000.00	470,000.00		
2		trainings/ meetings of COMBASED Provision of catering services for the conduct of various	DRMD	NO	Procurement Sec.53.9 Small Value	November 2025 March, April, July	GoP	330,000.00	330,000.00		-			
3	50202010	trainings/ meetings of DRMD	DRMD	NO	Procurement	2025	2025	2025	2025	GUF	330,000.00	330,000.00		
	50202010	Provision of catering services for BAC Meeting	ADMIN	NO	Sec.53.9 Small Value	February-December	February-December	February-December	February-December	GoP	180,000.00	180,000.00		
4		Provision of catering services for various trainings/	PROMOTIVE	NO	Procurement Sec.53.9 Small Value	2025 March- December	2025 March- December	2025 March- December	2025 March- December	GoP	1,600,000.00	1,600,000.00		-
5	50202010	meetings of KALAHI	1110111011112	,,,,	Procurement	2025	2025	2025	2025	301	1,000,000.00	1,000,000.00		
	50202010	Provision of catering services for the Monitoring of	ORD	NO	Sec.53.9 Small Value	July 2025	July 2025	July 2025	July 2025	GoP	150,000.00	150,000.00		
6	500 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	Detention Facilities of RJJWC Catering Services during Monthly Staff Meeting of Haven	CENTERS	NO	Procurement Sec.53.9 Small Value	January-December	January-December	January-December	January-December	GoP	193,200.00	193,200.00		
7	50202010	Calcing Co. 1000 daing monthly call mounty of the	02.11.2.10		Procurement	2025	2025	2025	2025			,		
	50202010	Provision of catering services for the conduct of various	CENTERS	NO	Sec.53.9 Small Value	April- September	April- September	April- September	April- September	GoP	217,500.00	217,500.00		
8		trainings/ meetings of RRCY ty and Venue		GOVERNMENT OF STREET	Procurement	2025	2025	2025	2025	NOTES AND ADDRESS OF	PROCESS AND	Mark School Park (1996)	THE RESERVE AND A STATE OF	
ease o	Real Proper	Provision of food, venue and accommodation for the	PROTECTIVE	NO	Sec.53.10 Lease of Real Property	February-December	February-December	February-December	February-December	GoP	3,708,800.00	3,708,800.00		
	50202010	conduct of various Trainings/ Meetings of SFP		1	and Venue	2025	2025	2025	2025	580,00				
9	PARKET NOW WINCOM	Provision of food, venue and accommodation for the	PROTECTIVE	NO	Sec.53.10 Lease of Real Property	January- November	January- November	January- November	January- November	GoP	2,186,600.00	2,186,600.00		
10	50202010	conduct of various Trainings/ Meetings of SOCPEN			and Venue	2025	2025	2025	2025		V 2004 0000 110 0000 V			
10		Provision of food, venue and accommodation for the	PROTECTIVE	NO	Sec.53.10 Lease of Real Property	January- December	January- December	January- December	January- December	GoP	8,568,600.00	8,568,600.00		
11	50202010	conduct of various Trainings/ Meetings of CIS			and Venue	2025	2025	2025	2025					
		Provision of Food, venue and accommodation for the	PROTECTIVE	NO	Sec.53.10 Lease of Real Property	January-March,	January-March,	January-March,	January-March,	GoP	1,809,550.00	1,809,550.00		
	50202010	conduct of various Trainings/ Meetings of CBS and			and Venue	May, June,	May, June,	May, June,	May, June,					
12		TAORSS Provision of Food, venue and accommodation for the	PROTECTIVE	NO	Sec.53.10 Lease of Real Property	November 2025	November 2025 January-December	November 2025 January-December	November 2025 January-December	GoP	3,235,850.00	3,235,850.00		
	50202010	conduct of various trainings/ Meetings of Combased	PROTECTIVE	l NO	and Venue	2025	2025	2025	2025	GUF	3,233,630.00	3,233,630.00		1
13		Provision of Food, venue and accommodation for the	PANTAWID	NO	Sec.53.10 Lease of Real Property	March December	March- December	March- December	March- December	GoP	9,766,050.00	9,766,050.00		-
	50202010	conduct of various trainings/ Meetings of Pantawid	.,	"	and Venue	2025	2025	2025	2025	00.	0,700,000.00	0,700,000.00		
14		Provision of Food, venue and accommodation for the	DRMD	NO	Sec.53.10 Lease of Real Property	January-December	January-December	January-December	January-December	GoP	192,000.00	192,000.00		+
4.5	50202010	conduct of various trainings/ Meetings of DRMD			and Venue	2025	2025	2025	2025	1555.84				1
15		Provision of Food, venue and accommodation for the	ADMIN	NO	Sec.53.10 Lease of Real Property	March-September,	March-September,	March-September,	March-September,	GoP	135,000.00	135,000.00		
16	50202010	conduct of various Trainings/ Meetings of ADMIN			and Venue	December 2025	December 2025	December 2025	December 2025					
10		Provision of Food, venue and accommodation for the	ICTMS	NO	Sec.53.10 Lease of Real Property	February, March,	February, March,	February, March,	February, March,	GoP	803,000.00	803,000.00		
17	50202010	conduct of various Trainings/ Meetings of ICTMS			and Venue	June, Sepember	June, Sepember	June, Sepember	June, Sepember					
-"		Provision of Food, venue and accommodation for the	ORD	NO	Sec.53.10 Lease of Real Property		March, June-	March, June-	March, June-	GoP	449,000.00	449,000.00		
18	50202010	conduct of various Trainings/ Meetings of RJJWC			and Venue	November 2025	November 2025	November 2025	November 2025					
	50202010	Provision of Food, venue and accommodation for the	PROMOTIVE	NO	Sec.53.10 Lease of Real Property				Februry- December	GoP	7,083,200.00	7,083,200.00		
19	50202010	conduct of various Trainings/ Meetings of KALAHI			and Venue	2025	2025	2025	2025					
	E0202010	Provision of Board and Lodging for the conduct of	PROMOTIVE	NO	Sec.53.10 Lease of Real Property	June- August 2025	June- August 2025	June- August 2025	June- August 2025	Foreign Fund	36,022,093.60	36,022,093.60		
20	50202010	Capacity Enhancement Training for O&M Groups in PMNP Areas- KALAHI			and Venue									
		Provision of Food and venue for the conduct of various	PROMOTIVE	NO	Sec.53.10 Lease of Real Property		February, March,	February, March,	February, March,	GoP	626,800.00	626,800.00		
21	50202010	Trainings/ Meetings of Walang Gutom Program			and Venue	August, September 2025	August, September 2025	August, September 2025	August, September 2025					
-21		Provision of Food,venue and accommodation for the	PROMOTIVE	NO	Sec.53.10 Lease of Real Property		February, March,	February, March,	February, March,	GoP	498,600.00	498,600.00		
	50202010	conduct of various Trainings/ Meetings of EPAHP			and Venue	May-July, October-		May-July, October-	May-July, October-					
22	-	Provision of Food and Food, venue and accommodation	PROMOTIVE	NO	Sec.53.10 Lease of Real Property	November 2025 February-	November 2025 February-	November 2025 February-	November 2025 February-	GoP	1,546,000.00	1,546,000.00		
	50202010	for the conduct of various Trainings/ Meetings of SLP			and Venue	November 2025	November 2025	November 2025	November 2025	1000	.,,			
23		Provision of Food, venue and accommodation fort the	FMD	NO	Sec.53.10 Lease of Real Property	November 2025	November 2025	November 2025	November 2025	GoP	900,000.00	900,000.00		
	50202010	conduct of Training for FMD Internal Staff (Team-Building)		"	and Venue	71010111061 2023	NOTOLINDEI ZUZU	.1010111061 2020	.1010111061 2020		300,000.00	555,000.00		
24		5 11 15 1 1 1 1 1 1 1 1	LIDMOD	110	C 52 40 L (D 2		l	l		0-0	0.404.004.00	6 404 224 22		
25	50202010	Provision of Food and venue for the conduct of various Trainings/ Meetings of HRMDD	HRMDD	NO	Sec.53.10 Lease of Real Property and Venue	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	6,101,221.00	6,101,221.00		
		Provision of Food, venue and accommodation for the	PPD	NO	Sec.53.10 Lease of Real Property	February, March,	February, March,	February, March,	February, March,	GoP	1,705,900.00	1,705,900.00		
26	50202010	conduct of various Trainings/ Meetings of PPD & PDPS		1	and Venue	May, June, August- December 2025								
26	F80055115	Provision of Food, venue and accommodation for the	INNOVATIONS	NO	Sec.53.10 Lease of Real Property		April- December	April- December	April- December	GoP	395,000.00	395,000.00		
27	50202010	conduct of various Trainings/ Meetings of SocTech			and Venue	2025	2025	2025	2025					

Code (P/	T ₁						eld Office V A							
Code (P/		Procurement					Schedule for Each F	Procurement Activity			Estima	ited Budget (PhP)		
		Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Pos ting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5020		Provision fo food/ venue and accommodation for the conduct of various trainings/ meetings of HFWG	CENTERS	NO	Sec.53.10 Lease of Real Property and Venue	August, September, November 2025	August, September, November 2025	August, September, November 2025	August, September, November 2025	GoP	259,500.00	259,500.00		
		Provision of Food, venue and accommodation for the conduct of various trainings/ meetings of RSCC	CENTERS	NO	Sec.53.10 Lease of Real Property and Venue	January- December 2024	January- December 2024	January- December 2024	January- December 2024	GoP	529,100.00	529,100.00		
	02010	Provision of Food, venue and accommodation for the conduct of Self Care Cum Team Building For RRCY Staff In Sorsogon City (2 Days)	CENTERS	NO	Sec.53.10 Lease of Real Property and Venue	January 2025	January 2025	January 2025	January 2025	GoP	150,000.00	150,000.00		
		ipment and/or Furniture	经济 公司	2500250000		WHI IS NOT THE	SEE SHIP SANDLES		SERVICE COMPANY					William Color William Street
		Repair and Maintenance of ICT Equipment- CIS	PROTECTIVE	NO	Sec.53.9 Small Value	January- December	January- December	January- December	January- December	GoP	110,000.00	110,000.00		
31		Repair and Maintenance of ICT- KALAHI	PROMOTIVE	NO	Procurement Sec.53.9 Small Value Procurement	2025 March- December 2025	2025 March- December 2025	2025 March- December 2025	2025 March- December 2025	GoP	100,000.00	100,000.00		
	13210	Repair and Maintenance of Office Equipment- KALAHI	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	March-December 2025	March-December 2025	March-December 2025	March-December 2025	GoP	200,000.00	200,000.00		
5021	213210	Repair of Airconditioning Units	ADMIN	NO	Sec.53.9 Small Value Procurement	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	75,000.00	75,000.00		
	213210	Repair and Maintenance of Airconditioning unit-RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	25,000.00	25,000.00		
36	213210	Repair of Generator Set	ADMIN	NO	Sec.53.9 Small Value Procurement	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	50,000.00	50,000.00		
	213220	VARIOUS REPAIR AND MAINTENANCE OF EUIPMENT AND/OR FURNITURE FOR RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	June, September 2025	June, September 2025	June, September 2025	June, September 2025	GoP	167,730.00	167,730.00		
	13220	VARIOUS FURNITURE AND FIXTURES FOR RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	May, August, 2025	May, August, 2025	May, August, 2025	May, August, 2025	GoP	331,052.50	331,052.50		
apatr/Maint	renance/ir	mprovement. Repairs and Maintenance-Buildings and Other Structures -	PROTECTIVE	NO	Public Bidding	February 2025	February 2025	February 2025	February 2025	GoP	975,000.00	975,000.00	LULE FARE SERVICE	图图图图 在图像的图像图像
39 5021		Buildings		755-506-205										
40	213040	Repairs and Maintenance of 13 CIS Offices	PROTECTIVE	NO	Public Bidding	January- December 2025	January- December 2025	January- December 2025	2025	GoP	1,650,000.00	1,650,000.00		
41 502		Building Security Fence - RRCY	CENTERS	NO	Public Bidding	January 2025	January 2025	January 2025	January 2025	GoP	8,500,000.00	0.00	8,500,000.00	
42 502	13040	Furnishing For RRCY Oas	CENTERS	NO	Public Bidding	January 2025	January 2025	January 2025	January 2025	GoP	5,000,000.00	0.00	5,000,000.00	
		LABOR AND MATERIALS FOR THE REPAIR OF GLASS DOORS OF RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	42,750.00	42,750.00	5,555,656,55	
44	213040	LABOR AND MATERIALS FOR THE REPAIR OF SOLAR POWER SYSTEM-RSCC Repair and Maintenance of KALAHI Office	PROMOTIVE	NO NO	Sec.53.9 Small Value Procurement	September 2025	September 2025	September 2025	September 2025	GoP	49,990.00	49,990.00		
45 502	13040	11			Sec.53.9 Small Value Procurement	March- December 2025	March- December 2025	March- December 2025	March- December 2025	GoP	200,000.00	200,000.00		
46	213040	Replacement of Diesel Genset Radiator (100 KVA) at DSWD Rawis, Legazpi City Construction of Material Recovery Facility	ADMIN	NO NO	Sec.53.9 Small Value Procurement Sec.53.9 Small Value	January 2025 July 2025	July 2025	January 2025	January 2025	GoP GoP	42,000.00 350,000.00	42,000.00 350,000.00		
4/	213040	Repair of ceiling at Rawis Field Office	ADMIN	NO NO	Procurement Sec.53.9 Small Value	1001/107/2004/2005		July 2025	July 2025		1000 Tulinos	Scottstanding		
48	13040	Repair of ceiling at Rawis Field Office Repair and Improvement of Regional Operations Center	ADMIN	NO NO	Procurement Public Bidding	July 2025 July 2025	July 2025 July 2025	July 2025 July 2025	July 2025 July 2025	GoP GoP	500,000.00 3,500,000.00	500,000.00 3,500,000.00		
49	213040	(ROC)	ADMIN	NO	V 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				100000000000000000000000000000000000000	1.550000				
50 502	213040	Improvement of catwalk at Buraguis Office Various Works at DSWD Field Office V- Buraguis Office	ADMIN	NO NO	Public Bidding Public Bidding	April 2025 March 2025	April 2025 March 2025	April 2025 March 2025	April 2025 March 2025	GoP	1,000,000.00 1,474,052.82	1,000,000.00		
502		(Plumbing Works, RAMS Storage Room Painting Works, DRMD Ceiling, and Comfort Room Repairs and Improvement)	2548700000°C00		, apiro piduling	mar al 2023	Mar G1 2023	Mar G1 2023	maru1 2020	GUF	1,414,002.02	1,474,002.02		
	213040	Supply, and Installation of Solar Powered Perimeter Lights at DSWD FOV Rawis	ADMIN	NO	Sec.53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	808,472.37	808,472.37		
53 502	213040	Repairs and Maintenance of Other Structures- HWFG	CENTERS	NO	Sec.53.9 Small Value Procurement	March, July, September 2025	March, July, September 2025	March, July, September 2025	March, July, September 2025	GoP	135,000.00	135,000.00		
54	213040	Repair & Maintenance of Multipurpose Building & Other Structures at RRCY Sorsogon	CENTERS	NO	Sec.53.9 Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	150,000.00	150,000.00		
Sepair of Var 55 502	112000	Labor and Materials for the procurement of Decals for the 6 newly purchased vehicles.	ADMIN	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	15,600.00	15,600.00		
56 502		Repair and maintenance of various vehicle- KALAHI	PROMOTIVE	YES	Procurement Public Bidding	January- December 2025		January- December 2025		GoP	1,734,919.16	1,734,919.16		

	100		Departme	ent of Soc	ial Welfare and Dev	elopment Fie	ld Office V A	nnual Procu	rement Plan	for FY	2025			3112
-		Procurement					Schedule for Each F	Procurement Activity			Estima	ated Budget (PhP)	
Co	de (PAP)	Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Pos ting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project
57	50213060	Periodic Maintenance of Motor Vehicles (change oil, clean and adjust brakes, tune-up, check all belts) Toyota Grandia, Plate No. (SKM 728) Toyota Hilux, (SJS 246, SJD 595, 052401) Mitsubishi Montero (SAA 7762), Mitsubishi Strada, (SKP 630, 131209), Isuzu D-MAX (CM-5013) Isuzu Truck, (SAA 7756), Hino Truck (131206), Toyota Grandia, Plate No. (S2-T838) with additional 6 vehicles	ADMIN	NO	Sec.53.9 Small Value Procurement	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	2,375,000.00	2,375,000.00		
58	50213060	Repair and Maintenance of CIS Motor Vehicles	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	66,000.00	66,000.00		
59	50213060	Repair/Maintenance of Vehicles	ADMIN	NO	Sec.53.9 Small Value	January- December	January- December	January- December	January- December	GoP	2,500,000.00	2,500,000.00		
60	50213060	Repair & Maintenance of Motor Vehicle	CENTERS	NO	Procurement Sec.53.9 Small Value Procurement	June, September, October 2024	June, September, October 2024	June, September, October 2024	June, September, October 2024	GoP	118,000.00	118,000.00		
61	50213060	Labor and Material for the Periodic Maintenance of Vehicle/Ambulance- RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	January,July 2025	January,July 2025	January,July 2025	January,July 2025	GoP	70,000.00	70,000.00		
62	50213060	Labor and materials for repair and periodic maintenance of Vehicles (AMBULANCE and INNOVA) - RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	February, March, May, July, September, November 2025	GoP	250,000.00	250,000.00					
entals	- Office Spar			DEAT WAS A						6-0	200,000,00	300,000.00		A STATE OF THE STA
63	50299050	Rental of Office space for SOCPEN	PROTECTIVE	NO	Sec. 53.5 Agency-to-Agency	August-December 2025	August-December 2025	August-December 2025	August-December 2025	GoP	300,000.00			
64	50299050	Rental for 1 CIS warehouse and 12 CIS offices Location: * Ware House - Albay * Albay - 3 CIS Office * Camarines Sur - 3 CIS Office * Camarines Norte - 2 CIS Office * Masbate - 1 CIS Office * Catanduanes - 1 CIS Office * Sorsogon - 2 CIS Office * 9 CIS Office for Proposal	PROTECTIVE	YES	Sec.53.10 Lease of Real Property and Venue	January -December 2025	January -December 2025	January -December 2025	January -December 2025	GoP	22,080,000.00	22,080,000.00		
65	50299050	Office Rental -POO Offices (Masbate, Camarines Norte, Sorsogon, Albay)	PANTAWID	YES	Sec.53.10 Lease of Real Property and Venue	January -December 2025	January -December 2025	January -December 2025	January -December 2025	GoP	3,900,000.00	3,900,000.00		
66	50299050	Office Rental for KALAHI	PROMOTIVE	YES	Sec.53.10 Lease of Real Property and Venue	January -December 2025	January -December 2025	January -December 2025	January -December 2025	GoP	1,920,000.00	1,920,000.00		
67	50299050	Office space rent (100,016.67 x 12 mos.) for Walang Gutom Program	PROMOTIVE	NO	Sec.53.10 Lease of Real Property and Venue					GoP	1,000,200.00	1,000,200.00		
	50299050	Office Rental for Promotive Services Division RPMO- EPAHP	PROMOTIVE	NO	Sec.53.10 Lease of Real Property and Venue	April 205	April 205	April 205	April 205	GoP	170,000.00	170,000.00		
68	50299050	Office Rental for SLP RPMO & SLP POO Camarines Sur	PROMOTIVE	YES	Sec.53.10 Lease of Real Property and Venue	January- February 2025	January- February 2025	January- February 2025	January- February 2025	GoP	720,000.00	720,000.00		
70	50299050	Office Rental for RICTMS	ORD	YES	Sec.53.10 Lease of Real Property and Venue	January -December 2025	January -December 2025	January -December 2025	January -December 2025	GoP	470,400.00	470,400.00		
	s - Warehouse			STORY OF THE					The Holes of the Control of the	District Control	经验的			
71	50299050	Warehouse rental for safekeeping of Food and Non-Food items in the Provinces of (Sorsogon, Camarines Sur, CamNorte, Masbate, Legazpi)	DRMD	YES	Sec.53.10 Lease of Real Property and Venue	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	1,200,000.00	1,200,000.00		
72	50299050	Warehouse rental for KALAHI	PROMOTIVE	YES	Sec.53.10 Lease of Real Property and Venue	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	780,000.00	780,000.00		
73	50299050	Warehouse rental for Walang Gutom Program	PROMOTIVE	NO	Sec.53.10 Lease of Real Property and Venue					GoP	200,000.00	200,000.00		
74	50299050	Rentals - Warehouse (Admin & COA)	ADMIN	YES	Sec.53.10 Lease of Real Property and Venue				January- December 2025	GoP	2,949,000.00	2,949,000.00		
ental	s - Vehicles						A SOLUTION OF THE SECOND				SASSIBLE		12 10 Sec. 14	
75	50299040	Van Rental- KALAHI	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	May- July 2025	May- July 2025	May- July 2025	May- July 2025	GoP	170,000.00	170,000.00		
76	50299040	Vehicle rental for Offsite Serbisyo and other AICS related Activities 13 CIS Office (Masbate, Catanduanes with Vehicles)	PROTECTIVE	NO	Public Bidding	January- December 2025	January- December 2025	January- December 2025	January- December 2025		1,980,000.00	1,980,000.00		
77	50299040	Rental of vehicle for various activities of HFWG	CENTERS	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	40,000.00	40,000.00		
78	50299040	Rental of Jeepney - various activities of RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	20,000.00	20,000.00		

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Co	ode (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Pos	Schedule for Each F Submission/Openi ng of Bids	Procurement Activity Notice of Award	Contract Signing	Source of Funds	Estima Total	ated Budget (PhP)	со	Remarks (brief description of Projec
79	50205030	Internet Services for DSWD FOV offices (Buraguis, Rawis, RICTMS, Kalahi and SLP RPMO, POO Albay, Sorsogon, Masbate, Catanduanes, CamNorte, CamSur, RRCY Sorsogon, RSCC Ligao, HFWC Ligao, AICS RPMO and Satelite Offices in Albay, Iriga, Naga, Tigaon, Masbate City, Masbate, Virac Catanduanes, Irosin, Sorsogon, sorsogon city, Daet, Labo, SLP POO Albay, SLP Camarines Sur, COA Office)	ICTMS	YES	Public Bidding	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	15,547,650.00	15,547,650.00		
80	50299070	Subscriptions for Microsoft Office, Autocad, Adobe Application and Canva	ICTMS	NO	Public Bidding	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	1,000,000.00	1,000,000.00		
81	50299070	Cloud Subscription: Website and Various Web Applications	ICTMS	NO	Public Bidding	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	1,000,000.00	1,000,000.00		
82	50205030	Internet Service for CIS Satellite Offices and RPMO	PROTECTIVE	YES	Public Bidding	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	1,488,000.00	1,488,000.00		
83	50205030	Internet Services for KALAHI CIDSS	PROMOTIVE	YES	Public Bidding	January- December 2025				GoP	500,000.00	500,000.00		
84	50299070	Canva for Teams 1 year for 12 people	DRMD	NO	Sec.53.9 Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	26,716.00	26,716.00		
85	50205030	Internet Subscription with cable TV - RSCC	CENTERS	NO	Sec.53.9 Small Value	January- December	January- December	January- December		GoP	60,000.00	60,000.00		
86	50205030	Internet Subscription with CTV	CENTERS	NO	Procurement Sec. 52 Shopping	2025 April 2025	2025 April 2025	2025 April 2025	2025 April 2025	GoP	42,000.00	42,000.00		
Secur	ity Servics	Hiring of Security Services	ADMIN	YES	Public Bidding	January December	January- December	January December	January December	GoP	26,502,885.60	25,943,640.00		A SECOND CONTRACTOR
87	50212030	Filling of Security Services	ADMIN	123	Public Bloding	2025	2025	2025	2025	GOF	20,302,883.00	23,943,640.00		
Janito	fial Servics 50212020	JANITORIAL SERVICES FOR DSWD FO V	ADMIN	YES	Public Bidding	January- December	January- December	January- December	January- December	GoP	7,385,778.44	7,385,778.44		
88	General Serv	ire				2025	2025	2025	2025	Child Residence				
89	50205020	Communication Expenses - Mobile	FMD	NO	Sec. 50 Direct Contracting	January- December	January- December 2025	January- December		GoP	104,000.00	104,000.00	CONTRACTOR OF THE PARTY OF THE	
90	50212990	LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF AIRCONDITIONING UNITS OF RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	2025 June 2025	June 2025	2025 June 2025	2025 June 2025	GoP	25,000.00	25,000.00		
91	50212990	LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF EXHAUST FAN OF RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	8,000.00	8,000.00		
92	50204990	Utility Expenses - Water for SLP POO Camarines Sur	PROMOTIVE	NO	Sec. 50 Direct Contracting	January- December			January- December 2025	GoP	60,000.00	60,000.00		
93	50205020	Communication Expenses - Mobile- SLP	PROMOTIVE	NO	Sec. 50 Direct Contracting	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	687,600.00	687,600.00		
	50205020	Payment for mobile communication expense of Walang Gutom Program	PROMOTIVE	NO	Sec. 50 Direct Contracting	January- December 2025			January- December 2025	GoP	572,400.00	572,400.00		
94	50205010	Payment for Postage services	PROMOTIVE	NO	Sec.53.9 Small Value	July 2025	July 2025	July 2025	July 2025	GoP	5,000.00	5,000.00		
95 96	50212990	Quarterly Preventive Maintenance of Airconditioning Units at Rawis, Buraguis and Gaisano Office	ADMIN	NO	Procurement Sec.53.9 Small Value Procurement	March,June, September, December 2025	March,June, September, December 2025	March,June, September, December 2025	March,June, September, December 2025	GoP	255,000.00	255,000.00		
97	50212990	Preventive Maintenance of Airconditioning Units at SWAD CamSur	ADMIN	NO	Sec.53.9 Small Value Procurement	March,June, September, December 2025	March,June, September, December 2025	March, June, September, December 2025	March,June, September, December 2025	GoP	30,000.00	30,000.00		
98	50212990	Preventive Maintenance of Generator Set at Rawis Office	ADMIN	NO	Sec.53.9 Small Value Procurement	November 2025	November 2025	November 2025	November 2025	GoP	30,000.00	30,000.00		
99	50212990	General Pest control treatment (Rawis, Buraguis Offices, Supply Warehouse Bonot, COA Warehouse and SWAD Camarines Sur)	ADMIN	NO	Sec.53.9 Small Value Procurement	March, May-July, Septemeber- December 2025	March, May-July, Septemeber- December 2025	March, May-July, Septemeber- December 2025	March, May-July, Septemeber- December 2025	GoP	125,000.00	125,000.00		
100	50212990	Recalibration of Measuring Equipment	ADMIN	NO	Sec.53.9 Small Value Procurement	Febraury 2025	Febraury 2025	Febraury 2025	Febraury 2025	GoP	12,000.00	12,000.00		
101	50212990	Supply, Fabrication and Delivery of Furniture and Furnishings and Interior Fit-Out of the Social Marketing Unit Media Room	ADMIN	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	620,609.06	620,609.06		
	50212990	Handling and Hauling Expenses, delivery of office supplies, etc.	ADMIN	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	175,200.00	175,200.00		
102	50212990	Labor and Materials for Additional CCTV- HFWG	CENTERS	NO	Sec.53.9 Small Value	May 2025	May 2025	May 2025	May 2025	GoP	50,000.00	50,000.00		
103	50212990	Refill for HCFC Fire Extinguisher- HFWG	CENTERS	NO	Procurement Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	80,000.00	80,000.00		

			Department of Social Welfare and Development Field Office V Annual Procurement Plan for FY 2025											
Co	ode (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Schedule for Each F Submission/Openi ng of Bids	Procurement Activity Notice of Award	Contract Signing	Source of Funds	Estima Total	MOOE	со	Remarks (brief description of Projec
	50212990	Monthly pest Control to DRMD Regional Warehouses (Albay, Sorsogon, CamNorte, Masbate, Catanduanes)	DRMD	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	120,000.00	120,000.00		
105	50212990	Labor and materials for Pest Control of RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	45,000.00	45,000.00		
107	50212990	Labor and materials for Siphoning of Septic Tank of RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	50,000.00	50,000.00		
108	50212990	Labor and materials for preventive maintenance and flushing of (cistem, fire reserve and overhead water tank)-RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	50,000.00	50,000.00		
109	50204990	Water of RSCC	CENTERS	NO	Sec. 50 Direct Contracting	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	588,000.00	588,000.00		
110	50212990	Carpentry and plumbing maintenance tools of RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	10,000.00	10,000.00		
111	50212990	Upgrade of Organizational Chart, Statistical structure and Monthly Calendar of Activities- HFWG	CENTERS	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	120,000.00	120,000.00		
112	50204990	Water and mobile load- RRCY	CENTERS	NO	Sec. 50 Direct Contracting	April, August 2025	April, August 2025	April, August 2025	April, August 2025	GoP	617,260.00	617,260.00		
113	50212990	Labor& Materials Pest Control- RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	50,000.00	50,000.00		
114	50212990	Labor Service for Siphoning Sludge of Septic Tank- RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	60,000.00	60,000.00		
115	50212990	Fire Extinguisher, Refill- RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	70,000.00	70,000.00	MATERIAL STATES	
	50203110	Services Assorted Information, Education and Communication (IEC) Materials on Health and Nutrition - Nutrition Alphabet Flashcard	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	18,000.00	18,000.00		
116	50203110	Information, Education, and Communication (IEC) Materials for LGU Implementers - (DOST FNRI : Smarter Living, Smarter Eating Recipe Booklet)	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	27,000.00	27,000.00		
118	50203030	Production of CIS Forms	PROTECTIVE	YES	Public Bidding	March 2025	March 2025	March 2025	March 2025	GoP	2,435,000.00	2,435,000.00		
119	50203030	Labor and materials for the production of AICS Risograph forms	PROTECTIVE	YES	Public Bidding	January 2025	January 2025	January 2025	January 2025	GoP	16,100,000.00	16,100,000.00		
120	50299020	Production of Advocacy Materials for CIS	PROTECTIVE	NO	Public Bidding	September 2025	September 2025	September 2025	September 2025	GoP	2,042,000.00	2,042,000.00		
121	50299020	Labor & Materials for printing of Organizational Chart (Tarpaulin) & other advocacies	PPD	NO	Sec.53.9 Small Value Procurement	June, September 2025	June, September 2025	June, September 2025	June, September 2025	200	(100 to 100 to 1			
122	50299020	Letter Head with Logo (A4), labor and materials- SOCPEN	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	4,000.00	4,000.00		
123	50299020	Envelope mailing with window, with DSWD logo, 500 pcs labor and materials- SOCPEN	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	March, June 2025	March, June 2025	March, June 2025	March, June 2025	GoP	5,000.00	5,000.00		
124	50299020	Printing of Psychological Test Materials (Coping responses Inventory-Youth (Inclusion: 1 Manual, 10 Reusable Item Booklets , 25-50 Answer Sheets)	CENTERS	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	65,000.00	65,000.00		
125	50203110	Printing of NES Booklet	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	800,040.00	800,040.00		
126	50299020	Production of DRMD Jackets, Vests and Polo shirts	DRMD	NO	Sec.53.9 Small Value Procurement	March, APril 2025	March, APril 2025	March, APril 2025	March, APril 2025	GoP	855,000.00	855,000.00		
127	50299020	Production of advocacy materials (Mugs, Foldable umbrella)	DRMD	NO	Sec.53.9 Small Value Procurement	February,March 2025	February,March 2025	February,March 2025	February,March 2025	GoP	45,000.00	45,000.00		
	50299020	Printing of Tarpaulin of DRMD Citizens Charter and Organizational Chart	DRMD	NO	Sec.53.9 Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,440.00	1,440.00		
128	50203110	Printing of ECCD Materials	CENTERS	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	10,000.00	10,000.00		
		cacy Materials RAdio Advertisements and Pluggings	PROTECTIVE	NO	Sec.53.9 Small Value	July 2025	July 2025	July 2025	July 2025	GoP	180,000.00	180,000.00		宣 经总统经验的 (1) 经营工人
130	50299010	Media Forum of SFP	PROTECTIVE	NO	Procurement Sec.53.9 Small Value	July 2025	July 2025	July 2025	July 2025	GoP	100,000.00	100,000.00		-
131	50299010 50299020	Labor and materials for the Production of various Advocacy materials for Combased	PROTECTIVE	NO	Procurement Sec.53.9 Small Value Procurement	March-July, September,	March-July, September,	March-July, September,	March-July, September,	GoP	69,250.00	69,250.00		
132	50299020	Production of Advocacy materials for SFP	PROTECTIVE	NO	Sec.53.9 Small Value	November 2025 July 2025	November 2025 July 2025	November 2025 July 2025	November 2025 July 2025	GoP	446,500.00	446,500.00		
133	50299020	Production of advocacy materials for RJJWC	ORD	NO	Procurement Sec.53.9 Small Value Procurement	March, November 2025	March, November 2025	March, November 2025	March, November 2025	GoP	60,000.00	60,000.00		

	4		Department of Social Welfare and Development Field Office V Annual Procurement Plan for FY 2025												
		Procurement		Ι		1	Schedule for Each P	rocurement Activity	,		Fetime	ted Budget (PhP))	T	
Co	de (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Pos ting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project	
	50299020	Production of Advocacy materials for KALAHI	PROMOTIVE	NO	Sec.53.9 Small Value	April 2025	April 2025	April 2025	April 2025	GoP	195,000.00	195,000.00			
135	50299020	Production of Advocacy Materials for EPAHP	PROMOTIVE	NO	Procurement Sec.53.9 Small Value	February 2025	February 2025	February 2025	February 2025	GoP	36,000.00	36,000.00			
136	50299020	Production ofAdvoacacy Materials for SLP	PROMOTIVE	NO	Procurement Sec.53.9 Small Value	May 2025	May 2025	May 2025	May 2025	GoP	395,000.00	395,000.00			
137	50299020	Production of Advocacy materials for SocTech	INNOVATIONS	NO	Procurement Sec.53.9 Small Value	April- December	April- December	April- December	April- December	GoP	138,000.00	138,000.00		†	
138	50299020	Production of Advocacy materiaks for Pag- Abot Program	INNOVATIONS	NO	Procurement Sec.53.9 Small Value	January- December	January- December	January- December	January- December	GoP	92,500.00	92,500.00			
139	50299020	Advocacy Materials for SocPen	PROTECTIVE	NO	Procurement Sec.53.9 Small Value	2025 April 2025	2025 April 2025	2025 April 2025	2025 April 2025	GoP	159,000.00	159,000.00			
140	50299020	Radio Program c/o SMU (January, February 2025)	PROTECTIVE	NO	Procurement Sec.53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January-February 2025	January-February 2025	January-February 2025	January-February 2025	GoP	47,500.00	47,500.00			
141	50299020	SMU advertising materials (Production of Advocacy Pamphlets for various programs) (May 2025)	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	30,000.00	30,000.00			
Medica	I Supplies (N	lot included in CSE)	医		A Procedure in the second	ESSERVICE PROPERTY	THE SECRETARY SECTION		THE REPORT OF THE PARTY OF THE	報告 高度					
143	50203070	Medical supplies for RRCY	CENTERS	NO	Sec. 52 Shopping	March, July 2025	March, July 2025	March, July 2025	March, July 2025	GoP	111,249.60	111,249.60			
144	50203070	Medical supplies and medicines for RSCC	CENTERS	NO	Sec. 52 Shopping	June 2025	June 2025	June 2025	June 2025	GoP	364,700.04	364,700.04			
145	50203070	Medical supplies for HAVEN	CENTERS	NO	Sec. 52 Shopping	May 2025	May 2025	May 2025	May 2025	GoP	34,560.00	34,560.00			
Office 146	50203010	Pantum Toner (210,310,410)	VARIOUS	YES	Public Bidding	January- July 2025	January- July 2025	January- July 2025	January- July 2025	GoP	7,119,300.00	7,119,300.00			
147	50203010	ORIGINAL LASERJET TONER CARTRIDGE W1336AHP	PANTAWID	NO	Sec.53.9 Small Value Procurement	April, July 2025	April, July 2025	April, July 2025	April, July 2025	GoP	1,080,000.00	1,080,000.00			
148	50203010	Various office supplies	PANTAWID	NO	Sec. 52 Shopping	April 2025	April 2025	April 2025	April 2025	GoP	3,450.00	3,450.00			
149	50203010	Office Supplies for RJJWC	ORD	NO	Sec. 52 Shopping	July 2025	July 2025	July 2025	July 2025	GoP	29,985.00	29,985.00			
150	50206020	Supplies/Trainings (Supplies and Materials for Games and Raffle including Prizes)- SFP	PROTECTIVE	NO	Sec. 52 Shopping	July 2025	July 2025	July 2025	July 2025	GoP	35,000.00	35,000.00			
151	50203010	Network Attached Storage, up to 4 Bay, Compatilibity: 3.5 SATA Seagate Barracuda 1TB- SLP	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	40,000.00	40,000.00			
152	50203010	Paper, Multicopy, A4, Legal -SLP	PROMOTIVE	NO	Sec. 52 Shopping	January 2025	January 2025	January 2025	January 2025	GoP	384,000.00	384,000.00			
153	50203010	Printer Ink (Epson L5290,L6270, L360, L3110, L14150, L15150, M200) Black, Cyan, Yellow, Magenta (code: 001, 003,005, 008, BK774,T6641)	VARIOUS	NO	Sec. 52 Shopping	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	998,540.00	998,540.00			
154	50203010	TONER, Canon 319 for Canon Image Class Printer	FMD	NO	Sec. 52 Shopping	February, July 2025	February, July 2025	February, July 2025	February, July 2025		60,000.00	60,000.00			
155	50203010	TONER, TK7220 for TaskAlfa 4012i	FMD	NO	Sec. 50 Direct Contracting	February, July 2025	February, July 2025	February, July 2025	February, July 2025	GoP	150,000.00	150,000.00			
156	50203010	Training/ Office supplies for Brief Tobacco Intervention Training	HRMDD	NO	Sec. 52 Shopping	June 2025	June 2025	June 2025	June 2025	GoP	9,400.00	9,400.00			
157	50203010	various ICT supplies for use of Pag-Abot Program	INNOVATIONS	NO	Sec.53.9 Small Value Procurement	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	568,850.00	568,850.00			
158	50203010 50203010	Office supplies for various trainings of SocTech Office supplies/ training supplies (toner, ink, consumables) for SOCPEN	INNOVATIONS PROTECTIVE	NO NO	Sec. 52 Shopping Public Bidding	April- August 2025 March, June, September, November 2025	GoP GoP	97,800.00 1,500,000.00	97,800.00 1,500,000.00						
160	50203010	Purchase of High-end Server (replacement for OLD servers)- ICTMS	ICTMS	NO	Public Bidding	March 2025	March 2025	March 2025	March 2025	GoP	2,000,000.00	2,000,000.00			
161	50203010	Purchase of High-end Laptops	ICTMS	NO	Sec. 51 Repeat Order	March 2025	March 2025	March 2025	March 2025	GoP	1,000,000.00	1,000,000.00			
162	50203010	various ICT equipment for use of ICTMS	ICTMS	NO	Sec.53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	182,449.00	182,449.00			
163	50203010	Purchase of Heavy Duty Printer-CIS	PROTECTIVE	NO	Public Bidding	March 2025	March 2025	March 2025	March 2025	GoP	892,000.00	892,000.00			
164	50203010	Laptop and Tablet with keyboard- CIS	PROTECTIVE	NO	Public Bidding	March 2025	March 2025	March 2025	March 2025	GoP	1,650,000.00	1,650,000.00			
165	50203010 50203010	Prother BT500 Magenta, Yellow, Cyan, BTD60 Black various ICT supplies and equipment for SLP	PPD PROMOTIVE	NO NO	Sec. 52 Shopping Sec.53.9 Small Value	June 2025 May 2025	June 2025 May 2025	June 2025 May 2025	June 2025 May 2025	GoP GoP	9,200.00 83,500.00	9,200.00 83,500.00			
166	50203010	various office equipment for use of Walang Gutom	PROMOTIVE	NO	Procurement Sec.53.9 Small Value	February 2025	February 2025	February 2025	February 2025	GoP	152,748.00	152,748.00			
167	50203010	Program various ICT supplies and equipment for use of KALAHI	PROMOTIVE	NO	Procurement Sec.53.9 Small Value	April 2025	April 2025	April 2025	April 2025	GoP	643,000.00	643,000.00			
168	50203010	Brother Ink for MFC-T180W printer, D60, (Black), BT5000	ADMIN	NO	Procurement Sec.53.9 Small Value	July 2025	July 2025	July 2025	July 2025	GoP	20,000.00	20,000.00			
169 170	50203010	(MYC) TONER, TK7220 for TaskAlfa 4012i	ADMIN	NO	Procurement Sec. 50 Direct Contracting	July 2025	July 2025	July 2025	July 2025	GoP	81,000.00	81,000.00			
171	50203010	Office and Other Supplies and Materials (Not in CSE)	DRMD	NO	Sec. 52 Shopping	February, March 2025	February, March 2025	February, March 2025	February, March 2025	GoP	/ 37,500.00	37,500.00			

	× Z		Department of Social Welfare and Development Field Office V Annual Procurement Plan for FY 2025											
		Procurement					Schedule for Each F	Procurement Activity	,		Estima	ated Budget (PhP)		
Co	de (PAP)	Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Pos ting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
172	50203010	Office, ICT and Other Equipment (Not in CSE)	DRMD	NO	Sec. 52 Shopping	February, March, April, July 2025	GoP	15,000.00	15,000.00					
173	50203010	Canon PGI-35 Ink Tank; CLI-36 Ink Tank for Canon TR- 150 Printer	DRMD	NO	Sec. 52 Shopping	January, April, July, October 2025	GoP	294,000.00	294,000.00					
174	50203010	Ink Cartridge - Canon, HP- RRCY	CENTERS	NO	Sec. 52 Shopping	January, April, July 2025	January, April, July 2025	January, April, July 2025	January, April, July 2025	GoP	16,005.00	16,005.00		
175	50203010	Ink Brother BTD60K- Black; B5000-MYC	DRMD	NO	Sec. 52 Shopping	January, March, May, July, September, November 2025	GoP	15,000.00	15,000.00					
176	50203010	Office, ICT and Other Equipment (Not in CSE)- RRCY	CENTERS	NO	Sec. 52 Shopping	March 2025	March 2025	March 2025	March 2025	GoP	40,000.00	40,000.00		
177	50203010	Kyocera Toner	DRMD	NO	Sec. 50 Direct Contracting	January, April, July, October 2025	GoP	45,000.00	45,000.00					
178	50203010	BROTHER PRINTER INK- CIS	PROTECTIVE	YES	Sec. 52 Shopping	January- December 2025		January- December 2025		GoP	1,000,000.00	1,000,000.00		
179	50203010	CIS Bondpapers and other Office Supplies	PROTECTIVE	NO	Sec. 53.5 Agency-to-Agency	January- December 2025				GoP	1,050,000.00	1,050,000.00		
	re and Fixtur	es		NEWSCHOOL STATE		2020	2020	2020	2025					《《京文》 《《北京》(《宋文》)
180	50203220	Various Furniture & Fixtures for Walang Gutom Program	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	357,500.00	357,500.00		
181	50203220	Executive Table and Chair- SLP	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	25,000.00	25,000.00		
182	50203220	Various Furniture & Fixtures for CIS	PROTECTIVE	NO	Public Bidding	March 2025	March 2025	March 2025	March 2025	GoP	1,775,000.00	1,775,000.00		
183	50203220 50203220	Various Furniture & Fixtures for RRCY Various furniture and Fixtures for HFWG	CENTERS	NO NO	Sec. 52 Shopping	March 2025	March 2025	March 2025	March 2025	GoP	150,000.00	150,000.00		
184	50203220	Various Furniture & Fixtures for DRMD	DRMD	NO	Sec. 52 Shopping Sec.53.9 Small Value	May 2025 March, April 2025	GoP GoP	458,999.00 1,003,000.00	458,999.00 1,003,000.00					
185					Procurement									
Semi-E	50203210	ems and Equipment (Not indicated/ included in CSE) Mobile TV Cart	FMD	NO	Sec. 52 Shopping	February 2025	February 2025	February 2025	February 2025	GoP	20,000.00	20,000.00		
100	50203210	Safety vault- (PAG-ABOT)	INNOVATIONS	NO	Sec. 52 Shopping	January- December	January- December	January- December	January- December	GoP	70,000.00	70,000.00		
187	30203210	Vedical Steel Filips Cabinet Alleges DDDTD	PROTECTIVE	NO	Procurement	2025	2025	2025	2025	0.0	40,000,00	40,000,00		
188	50203210	Vertical Steel Filing Cabinet 4 layers- RRPTP Purchase Electric Fans for new and existing offices -CIS	PROTECTIVE	NO NO	Sec.53.9 Small Value Procurement Sec.53.9 Small Value	March 2025 March 2025	March 2025 March 2025	March 2025	March 2025	GoP GoP	12,000.00	12,000.00		
189	50203210	Purchase of Vault for SDOs- CIS	PROTECTIVE	NO	Procurement Sec.53.9 Small Value	March 2025	March 2025	March 2025 March 2025	March 2025 March 2025	GoP	150,000.00 400,000.00	150,000.00 400,000.00		
190	50203210	Vault- KALAHI	PROMOTIVE	NO	Procurement Sec.53.9 Small Value	April 2025	April 2025	300300000000000000000000000000000000000		GoP	33,000.00	100000000000000000000000000000000000000		
191	50203210	various semi-expendable items for use of SLP	PROMOTIVE	NO NO	Procurement			April 2025	April 2025			33,000.00		
192	50203210			020251	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	5,000.00	5,000.00		
193	50203210	Ergo-dynamic, High Back Mesh Office Chair, Textile Mesh in Back, Steel Chrome Base, Steel Chrome Frame and Steel Chrome Armrests, Tilt Mechanism, Swivel function, Pneumatic height adjustment, Black, Dimension: 96-106cm; 59.5cm, 45cm; 47cm, 48.5cm	ADMIN	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	67,000.00	67,000.00		
194	50203210	Map/Plan Cabinet 5-drawer, Gauge 22 all steel construction with centralized lock; built-in card holder and handles Dimension: 20" (H) x 30" (D) x 40" (W) with allowable varience of 1" in all dimension, color gray	ADMIN	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	45,000.00	45,000.00		
195	50203210	Boltless Rack, H x L x W 183cm x 120cm x 40cm, 5 layers	ADMIN	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	165,000.00	165,000.00		
196	50203210	Steel filing Cabinet, Lateral, 4 layers, 138cm x 90cm x 45cm H x L x W, central lock	ADMIN	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	125,000.00	125,000.00		
197	50203210	Semi-Expendable Items and Equipment (Not in CSE	DRMD	NO	Sec.53.9 Small Value Procurement	October 2025	October 2025	October 2025	February-April, July, October 2025		199,996.00	199,996.00		
198	50203210	Generator, at least 3.6kw, Diesel	CENTERS	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	49,000.00	49,000.00		
		Air-cooloer, Heavy duty- CIS	PROTECTIVE	NO	Sec. 53.2 Emergency Cases	February 2025	February 2025	February 2025	February 2025	GoP	20,000.00	20,000.00	okanicomica bisant	
200	50203050	cery Items Provision of Milk Supplementation to nutritionally compromise children beneficiaries in the identified CDCs and SNPs in the region (20,000 Children @Php22 for 120 Feeding Days)	PROTECTIVE	NO	Public Bidding	April 2025	April 2025	April 2025	April 2025	GoP	52,800,000.00	52,800,000.00		
201	50203050	Food and Milk supplementation for the 50 nutritionally compromised children participants and CDWs	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	4,800.00	4,800.00		
202	50203050	Grocery items for ORD	ORD	NO	Sec. 52 Shopping	March 2025	March 2025	March 2025	March 2025	GoP	48,051.00	48,051.00		
203	50203050	Food supplies for HFWG	CENTERS	NO	Sec. 52 Shopping	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	839,123.20	839,123.20		1

Department of Social Welfare and Development Field Office V Annual Procurement Plan for FY 2025 Schedule for Each Procurement Activity Estimated Budget (PhP) Procurement Project Is this an Early Remarks PMO/ Procuremen Source of Code (PAP) Mode of Procurement Advertisement/Pos Submission/Open Funds MOOE CO (brief description of Project) Total End-User Activity? Notice of Award Contract Signing ting of IB/REI ng of Bids (Yes/No) 447,900.00 447,900.00 GoP CENTERS Sec. 52 Shopping April, May, August April, May, August April, May, August April, May, August Food items for RRCY NO 50203050 2025 2025 2025 2025 GoP 504,960.00 504,960.00 June 2025 June 2025 50203050 CENTERS NO Sec. 52 Shopping June 2025 June 2025 205 Food items for use of RSCC residents 61,200.00 Sec. 52 Shopping January- December January- December January- Decembe GoP 61 200 00 Mineral water/ Distilled water for RSCC CENTERS NO January- December 50203050 2025 2025 2025 2025 20€ March 2025 GoP 360,000.00 360,000.00 March 2025 Procurement of Purified Drinking Water ADMIN NO Sec.53.9 Small Value March 2025 March 2025 50203050 Procurement 207 DRMD January- December January- December January- December January- Decembe GoP 36.000.00 36 000 00 Purified Drinking Water for DSWD Sattelite Warehouses, NO Sec 53 9 Small Value 2025 2025 2025 50203050 in 5 Gallon Container, (5 containers x 4 weeks x 3 Procurement 2025 208 warehouses x 12 months) 910 000 00 CENTERS Sec.53.9 Small Value February-February-February-February-GoP 910,000.00 NO Milk items for RSCC 50203050 December 2025 December 2025 Procurement December 2025 December 2025 209 112.420.00 112,420.00 GoP Purified drinking Water, 5 gal/container(28,00/container/ CENTERS NO Sec. 52 Shopping January 2025 January 2025 January 2025 January 2025 50203050 nore or less 11 container per day)- RRCY 210 NFA I May, August 2025 May, August 2025 May, August 2025 May, August 2025 470,400.00 470,400.00 Rice, Regular, 50 kilos per, RRCY CENTERS NO Sec 53 9 Small Value 50203050 211 GoP 12,500.00 12,500.00 July 2025 Hygiene Kit for Children Beneficiaries- SFP PROTECTIVE NO Sec.53.9 Small Value July 2025 July 2025 July 2025 50203060 212 Procurement 20,000.00 20,000.00 GoP Accountable Forms - Official Receipts NO Sec. 50 Direct Contracting March, June, March, June, March June March June September 50203020 September, September, September December 2025 December 2025 December 2025 December 2025 213 GoP 704,375.00 704,375.00 HRMDD Sec. 52 Shopping January, March-January, March-January, March-January, March-Supplies/Materials for Welfare Activities NO June, December 50203010 June, December June, December June, December 2025 2025 2025 214 2025 500.000.00 500.000.00 GoP February 2025 February 2025 February 2025 Office Supplies/Materials & Award Plaques/ Logistics for HRMDD NO Sec. 52 Shopping February 2025 DSWD Anniversary Celebration (3 Day Celebration) 50206010 (Includes Tree Planting, and Blood Letting Activities) 215 GoP 1.650.000.00 1,650,000.00 PROTECTIVE January - December January - December January - December January - December NO Public Bidding Purchase of other supplies (13 offices) CIS 50203990 2025 2025 216 2025 2025 22.000.00 22.000.00 Token for various activities of PROTECTIVE (Combased PROTECTIVE NO Sec.53.9 Small Value March-May March-May, March-May March-May GoP September, September, September, 50206010 and SFP) Procurement September November 2025 November 2025 November 2025 November 2025 217 403 136 00 403 136 00 June 2025 GoP CENTERS NO Sec.53.9 Small Value June 2025 June 2025 June 2025 Nursery items for RSCC 50203060 218 Procurement 608.175.00 March, June 2025 March June 2025 GoP 608,175.00 Clothing and Footwear supplies for HWFG CENTERS NO Sec.53.9 Small Value March, June 2025 March, June 2025 50203060 Procurement 219 137,370.00 June 2025 June 2025 June 2025 GoP 137 370 0 June 2025 Clothing and Footwear supplies for RSCC CENTERS NO Sec 53 9 Small Value 50203060 220 Procurement 118 429 00 118 429 00 50203060 CENTERS NO Sec. 52 Shopping June 2025 June 2025 June 2025 June 2025 GoP Laundry supplies for RSCC 221 96,200.00 June 2025 June 2025 GoP 96,200.00 222 50203990 Kitchenwares and equipment for RSCC CENTERS NO Sec. 52 Shopping June 2025 June 2025 10,000.00 ADMIN NO Sec.53.9 Small Value May 2025 May 2025 May 2025 May 2025 Hardware supplies 50203990 223 Procurement GoP 3 600 00 3 600 00 ADMIN NO July 2025 July 2025 July 2025 July 2025 Facemask, Polypropylene and Gloves, Surgical Sec 53 9 Small Value 50203060 224 Procurement 2,000.00 2.000.00 GoP Garbage Bag, polythylene, Black, 75L (26.2 x 32.1 inch): July 2025 July 2025 July 2025 ADMIN NO Sec.53.9 Small Value July 2025 50203990 225 Procurement GoP 446,000.00 446 000 00 ADMIN NO Sec.53.9 Small Value July, September July, September July, September July, September Electronic/ ICT supplies 50203990 2025 2025 226 Procurement 2025 2025 GoP 5,000.00 5 000 00 July 2025 July 2025 July 2025 ADMIN NO Handheld vaccuum, Heavy Duty Sec 53.9 Small Value July 2025 50203990 227 Procurement 45,000,00 45.000.00 Heavy Duty Plastic Pallets Size: 48" x 40" x 6", Blue Load ADMIN NO Sec 53.9 Small Value July 2025 July 2025 July 2025 July 2025 GoP 50203990 228 Capacity: 4,000 kg Procurement GoP 90,000.00 90,000,00 July 2025 July 2025 ADMIN NO Sec.53.9 Small Value July 2025 July 2025 Hard Plastic Pallets 50203990 229 Procurement June 2025 June 2025 June 2025 June 2025 GoP 84 400 00 84 400 00 CENTERS NO 230 50203010 School supplies for use of HFWG Sec. 52 Shopping 54 380 00 54 380 00 CENTERS NO Sec. 52 Shopping January- Decembe January- Decembe January- December January- Decembe Kitchenware for HFWG 50203990 2025 2025 2025 231 2025 January- December GoP 105,600.00 105,600.00 CENTERS NO Sec 53.9 Small Value January- December January- December January- December Cooking Gas 11kg- HAVEN 50203990 2025 2025 2025 232 Procurement 2025 333,520.00 CENTERS NO July 2025 July 2025 July 2025 July 2025 GoP 333 520 00 Sec 52 Shopping Various Semi-Expendable items and materials for Haven 50203060 233 1,323,239.00 1,323,239.00 GoP CENTERS NO Sec. 52 Shopping January- Decembe January- December January- December January- December Various Semi-Expendable items and materials for RSCC 50203060 2025 2025 2025 234 2025 71,000.00 71,000.00 May 2025 May 2025 GoP Janitorial supplies for HFWG CENTERS NO Sec. 52 Shopping May 2025 May 2025 235 50203990 45,000.00 CENTERS NO Sec.53.9 Small Value September 2025 September 2025 September 2025 September 2025 GOF 45,000.00

June 2025

June 2025

June 2025

June 2025

GoP

151,000.00

151 000 00

Procurement

Sec. 52 Shopping

Jersey Tshirt roundneck with sleeves and shorts set-

CENTERS

NO

236

237 50203990 Janitorial supplies for RSCC

		Procurement					Schedule for Each F	Procurement Activity			Estimat	ted Budget (PhP)		
Co	de (PAP)	Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Pos ting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project
38	50203090	Fuel consumption for 2 vehicles of RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	240,000.00	240,000.00		
39	50203990	Cooking Gas, Refill, 11 kg for RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	87,500.00	87,500.00		
40	50203990	Android Smartphone -HWFG	CENTERS	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025		20,000.00	20,000.00		
41	50203990	Supplies & Materials for Productivity Activity in Sewing:	CENTERS	NO	Sec.53.9 Small Value Procurement	April, June, September2025	April, June, September2025	April, June, September2025	April, June, September2025	GoP	30,032.00	30,032.00		
42	50203060	Clothing and footwear supplies for use of RRCY residents	CENTERS	NO	Sec. 52 Shopping	February, April, August 2025	February, April, August 2025	February, April, August 2025	February, April, August 2025	GoP	216,545.00	216,545.00		
43	50203990	Janitorial and cleaning supplies for RRCY residents	CENTERS	NO	Sec. 52 Shopping	March, July 2025	March, July 2025	March, July 2025	March, July 2025	GoP	67,020.00	67,020.00		
44	50203060	Toiletries for use of RRCY residents	CENTERS	NO	Sec. 52 Shopping	Februar, March, July 2025	Februar, March, July 2025	Februar, March, July 2025	Februar, March, July 2025	GoP	197,720.40	197,720.40		
45	50203060	Kitchen Utensils & Table Wares- RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	102,423.60	102,423.60		
46	50203060	Fabric for Bedsheets, Linen, Blankets & Pillow Cases- RRCY	CENTERS	NO	Sec. 52 Shopping	June, July 2025	June, July 2025	June, July 2025	June, July 2025	GoP	75,000.00	75,000.00		
47	50203990	Electrical & Hardware Supplies- RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	March, June 2025	March, June 2025	March, June 2025	March, June 2025	GoP	37,000.00	37,000.00		
48	50203990	Cooking Gas refill 50kg, 11kg- RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	February, April 2025	February, April 2025	February, April 2025	February, April 2025	GoP	287,999.92	287,999.92		
49	50203990	Smoke Detector	CENTERS	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	10,000.00	10,000.00		
50	50203010	Government Folders, Loose Leaf and Bond Papers	FMD	NO	Sec. 52 Shopping	February, April 2025	February, April 2025	February, April 2025	February, April 2025	GoP	190,000.00	190,000.00		
omm	on-Use Supp	lies and Equipment (APP-CSE)		THE REPORT OF THE PARTY OF								第一次,其他此刻是 能		
51	50203010	various office supplies for Pag-Abot Program	INNOVATIONS	NO	Sec. 52 Shopping	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	68,281.00	68,281.00		
52	50203010	various office supplies for PPD & PDPS	PPD	NO	Sec. 52 Shopping	May 2025	May 2025	May 2025	May 2025	GoP	6,300.00	6,300.00		
53	50203010	various office supplies and materials for ICTMS	ICTMS	NO	Sec. 52 Shopping	April- July 2025	April- July 2025	April- July 2025	April- July 2025	GoP	103,184.16	103,184.16		
54	50203010	various office supplies for KALAHI	PROMOTIVE	NO	Sec. 52 Shopping	June- August 2025	June- August 2025	June- August 2025	June- August 2025	Foreign	545,009.12	545,009.12		
55	50203010	various office supplie and materials for ADMIN	ADMIN	NO	Sec. 52 Shopping	March 2025	March 2025	March 2025	March 2025	GoP	123,000.00	123,000.00		
56	50203010	Office supplies for HFWG	CENTERS	NO	Sec. 52 Shopping	May 2025	May 2025	May 2025	May 2025	GoP	7,625.00	7,625.00		
57	50203010	Office supplies for RSCC	CENTERS	NO	Sec. 52 Shopping	May 2025	May 2025	May 2025	May 2025	GoP	209,838.00	209,838.00		
									TOTAL BUD	GET:	337,809,048.59			

CLAUDIO A. VILLAREAL JR.

SWO IV, BAC Chairperson

NORMAN S. LAURIO

Regional Director

KIMBERLEE G. LANUZA
AO II/P ocurement Section Head

MA/CARMEN II. TAYAM, MBA
AO V/Budget Officer