

Department of Social Welfare and Development Field Office V Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Catering Services for the conduct of Various Trainings/Meetings														
1	50202010	Provision of catering Services for the conduct of various Trainings/ Meetings of CIS	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	February, March, May, October 2025	February, March, May, October 2025	February, March, May, October 2025	February, March, May, October 2025	GoP	1,795,000.00	1,795,000.00		
2	50202010	Provision of catering services for the conduct of various trainings/ meetings of COMBASED	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	June, July, November 2025	June, July, November 2025	June, July, November 2025	June, July, November 2025	GoP	470,000.00	470,000.00		
3	50202010	Provision of catering services for the conduct of various trainings/ meetings of DRMD	DRMD	NO	Sec.53.9 Small Value Procurement	March, April, July 2025	March, April, July 2025	March, April, July 2025	March, April, July 2025	GoP	330,000.00	330,000.00		
4	50202010	Provision of catering services for BAC Meeting	ADMIN	NO	Sec.53.9 Small Value Procurement	February-December 2025	February-December 2025	February-December 2025	February-December 2025	GoP	180,000.00	180,000.00		
5	50202010	Provision of catering services for various trainings/ meetings of KALAH	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	March- December 2025	March- December 2025	March- December 2025	March- December 2025	GoP	1,600,000.00	1,600,000.00		
6	50202010	Provision of catering services for the Monitoring of Detention Facilities of RJJWC	ORD	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	150,000.00	150,000.00		
7	50202010	Catering Services during Monthly Staff Meeting of Haven	CENTERS	NO	Sec.53.9 Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	193,200.00	193,200.00		
8	50202010	Provision of catering services for the conduct of various trainings/ meetings of RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	April- September 2025	April- September 2025	April- September 2025	April- September 2025	GoP	217,500.00	217,500.00		
Lease of Real Property and Venue														
9	50202010	Provision of food, venue and accommodation for the conduct of various Trainings/ Meetings of SFP	PROTECTIVE	NO	Sec.53.10 Lease of Real Property and Venue	February-December 2025	February-December 2025	February-December 2025	February-December 2025	GoP	3,708,800.00	3,708,800.00		
10	50202010	Provision of food, venue and accommodation for the conduct of various Trainings/ Meetings of SOCPEN	PROTECTIVE	NO	Sec.53.10 Lease of Real Property and Venue	January- November 2025	January- November 2025	January- November 2025	January- November 2025	GoP	2,186,600.00	2,186,600.00		
11	50202010	Provision of food, venue and accommodation for the conduct of various Trainings/ Meetings of CIS	PROTECTIVE	NO	Sec.53.10 Lease of Real Property and Venue	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	8,568,600.00	8,568,600.00		
12	50202010	Provision of Food, venue and accommodation for the conduct of various Trainings/ Meetings of CBS and TAORSS	PROTECTIVE	NO	Sec.53.10 Lease of Real Property and Venue	January-March, May, June, November 2025	January-March, May, June, November 2025	January-March, May, June, November 2025	January-March, May, June, November 2025	GoP	1,809,550.00	1,809,550.00		
13	50202010	Provision of Food, venue and accommodation for the conduct of various trainings/ Meetings of Combased	PROTECTIVE	NO	Sec.53.10 Lease of Real Property and Venue	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	3,235,850.00	3,235,850.00		
14	50202010	Provision of Food, venue and accommodation for the conduct of various trainings/ Meetings of Pantawid	PANTAWID	NO	Sec.53.10 Lease of Real Property and Venue	March- December 2025	March- December 2025	March- December 2025	March- December 2025	GoP	9,766,050.00	9,766,050.00		
15	50202010	Provision of Food, venue and accommodation for the conduct of various trainings/ Meetings of DRMD	DRMD	NO	Sec.53.10 Lease of Real Property and Venue	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	192,000.00	192,000.00		
16	50202010	Provision of Food, venue and accommodation for the conduct of various Trainings/ Meetings of ADMIN	ADMIN	NO	Sec.53.10 Lease of Real Property and Venue	March-September, December 2025	March-September, December 2025	March-September, December 2025	March-September, December 2025	GoP	135,000.00	135,000.00		
17	50202010	Provision of Food, venue and accommodation for the conduct of various Trainings/ Meetings of ICTMS	ICTMS	NO	Sec.53.10 Lease of Real Property and Venue	February, March, June, September December 2025	February, March, June, September December 2025	February, March, June, September December 2025	February, March, June, September December 2025	GoP	803,000.00	803,000.00		
18	50202010	Provision of Food, venue and accommodation for the conduct of various Trainings/ Meetings of RJJWC	ORD	NO	Sec.53.10 Lease of Real Property and Venue	March, June- November 2025	March, June- November 2025	March, June- November 2025	March, June- November 2025	GoP	449,000.00	449,000.00		
19	50202010	Provision of Food, venue and accommodation for the conduct of various Trainings/ Meetings of KALAH	PROMOTIVE	NO	Sec.53.10 Lease of Real Property and Venue	February- December 2025	February- December 2025	February- December 2025	February- December 2025	GoP	7,083,200.00	7,083,200.00		
20	50202010	Provision of Board and Lodging for the conduct of Capacity Enhancement Training for O&M Groups in PMNP Areas- KALAH	PROMOTIVE	NO	Sec.53.10 Lease of Real Property and Venue	June- August 2025	June- August 2025	June- August 2025	June- August 2025	Foreign Fund	36,022,093.60	36,022,093.60		
21	50202010	Provision of Food and venue for the conduct of various Trainings/ Meetings of Walang Gutom Program	PROMOTIVE	NO	Sec.53.10 Lease of Real Property and Venue	February, March, August, September 2025	February, March, August, September 2025	February, March, August, September 2025	February, March, August, September 2025	GoP	626,800.00	626,800.00		
22	50202010	Provision of Food,venue and accommodation for the conduct of various Trainings/ Meetings of EPAHP	PROMOTIVE	NO	Sec.53.10 Lease of Real Property and Venue	February, March, May-July, October-November 2025	February, March, May-July, October-November 2025	February, March, May-July, October-November 2025	February, March, May-July, October-November 2025	GoP	498,600.00	498,600.00		
23	50202010	Provision of Food and Food, venue and accommodation for the conduct of various Trainings/ Meetings of SLP	PROMOTIVE	NO	Sec.53.10 Lease of Real Property and Venue	February- November 2025	February- November 2025	February- November 2025	February- November 2025	GoP	1,546,000.00	1,546,000.00		
24	50202010	Provision of Food, venue and accommodation for the conduct of Training for FMD Internal Staff (Team-Building)	FMD	NO	Sec.53.10 Lease of Real Property and Venue	November 2025	November 2025	November 2025	November 2025	GoP	900,000.00	900,000.00		
25	50202010	Provision of Food and venue for the conduct of various Trainings/ Meetings of HRMDD	HRMDD	NO	Sec.53.10 Lease of Real Property and Venue	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	6,101,221.00	6,101,221.00		
26	50202010	Provision of Food, venue and accommodation for the conduct of various Trainings/ Meetings of PPD & PDPS	PPD	NO	Sec.53.10 Lease of Real Property and Venue	February, March, May, June, August-December 2025	February, March, May, June, August-December 2025	February, March, May, June, August-December 2025	February, March, May, June, August-December 2025	GoP	1,705,900.00	1,705,900.00		
27	50202010	Provision of Food, venue and accommodation for the conduct of various Trainings/ Meetings of SocTech	INNOVATIONS	NO	Sec.53.10 Lease of Real Property and Venue	April- December 2025	April- December 2025	April- December 2025	April- December 2025	GoP	395,000.00	395,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
28	50202010	Provision fo food/ venue and accommodation for the conduct of various trainings/ meetings of HFVG	CENTERS	NO	Sec.53.10 Lease of Real Property and Venue	August, September, November 2025	August, September, November 2025	August, September, November 2025	August, September, November 2025	GoP	259,500.00	259,500.00		
29	50202010	Provision of Food, venue and accommodation for the conduct of various trainings/ meetings of RSCC	CENTERS	NO	Sec.53.10 Lease of Real Property and Venue	January- December 2024	January- December 2024	January- December 2024	January- December 2024	GoP	529,100.00	529,100.00		
30	50202010	Provision of Food, venue and accommodation for the conduct of Self Care Cum Team Building For RRCY Staff In Sorsogon City (2 Days)	CENTERS	NO	Sec.53.10 Lease of Real Property and Venue	January 2025	January 2025	January 2025	January 2025	GoP	150,000.00	150,000.00		
Repair of Various Equipment and/or Furniture														
31	50213210	Repair and Maintenance of ICT Equipment- CIS	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	110,000.00	110,000.00		
32	50213210	Repair and Maintenance of ICT- KALAHI	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	March- December 2025	March- December 2025	March- December 2025	March- December 2025	GoP	100,000.00	100,000.00		
33	50213210	Repair and Maintenance of Office Equipment- KALAHI	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	March-December 2025	March-December 2025	March-December 2025	March-December 2025	GoP	200,000.00	200,000.00		
34	50213210	Repair of Airconditioning Units	ADMIN	NO	Sec.53.9 Small Value Procurement	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	75,000.00	75,000.00		
35	50213210	Repair and Maintenance of Airconditioning unit- RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	25,000.00	25,000.00		
36	50213210	Repair of Generator Set	ADMIN	NO	Sec.53.9 Small Value Procurement	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	50,000.00	50,000.00		
37	50213220	VARIOUS REPAIR AND MAINTENANCE OF EQUIPMENT AND/OR FURNITURE FOR RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	June, September 2025	June, September 2025	June, September 2025	June, September 2025	GoP	167,730.00	167,730.00		
38	50213220	VARIOUS FURNITURE AND FIXTURES FOR RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	May, August, 2025	May, August, 2025	May, August, 2025	May, August, 2025	GoP	331,052.50	331,052.50		
Repair/Maintenance/Improvement														
39	50213040	Repairs and Maintenance-Buildings and Other Structures - Buildings	PROTECTIVE	NO	Public Bidding	February 2025	February 2025	February 2025	February 2025	GoP	975,000.00	975,000.00		
40	50213040	Repairs and Maintenance of 13 CIS Offices	PROTECTIVE	NO	Public Bidding	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	1,650,000.00	1,650,000.00		
41	50213040	Building Security Fence - RRCY	CENTERS	NO	Public Bidding	January 2025	January 2025	January 2025	January 2025	GoP	8,500,000.00	0.00	8,500,000.00	
42	50213040	Furnishing For RRCY Oas	CENTERS	NO	Public Bidding	January 2025	January 2025	January 2025	January 2025	GoP	5,000,000.00	0.00	5,000,000.00	
43	50213040	LABOR AND MATERIALS FOR THE REPAIR OF GLASS DOORS OF RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	42,750.00	42,750.00		
44	50213040	LABOR AND MATERIALS FOR THE REPAIR OF SOLAR POWER SYSTEM-RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	September 2025	September 2025	September 2025	September 2025	GoP	49,990.00	49,990.00		
45	50213040	Repair and Maintenance of KALAHI Office	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	March- December 2025	March- December 2025	March- December 2025	March- December 2025	GoP	200,000.00	200,000.00		
46	50213040	Replacement of Diesel Genset Radiator (100 KVA) at DSWD Rawis, Legazpi City	ADMIN	NO	Sec.53.9 Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	42,000.00	42,000.00		
47	50213040	Construction of Material Recovery Facility	ADMIN	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	350,000.00	350,000.00		
48	50213040	Repair of ceiling at Rawis Field Office	ADMIN	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	500,000.00	500,000.00		
49	50213040	Repair and Improvement of Regional Operations Center (ROC)	ADMIN	NO	Public Bidding	July 2025	July 2025	July 2025	July 2025	GoP	3,500,000.00	3,500,000.00		
50	50213040	Improvement of catwalk at Buraguis Office	ADMIN	NO	Public Bidding	April 2025	April 2025	April 2025	April 2025	GoP	1,000,000.00	1,000,000.00		
51	50213040	Various Works at DSWD Field Office V- Buraguis Office (Plumbing Works, RAMS Storage Room Painting Works, DRMD Ceiling, and Comfort Room Repairs and Improvement)	ADMIN	NO	Public Bidding	March 2025	March 2025	March 2025	March 2025	GoP	1,474,052.82	1,474,052.82		
52	50213040	Supply, and Installation of Solar Powered Perimeter Lights at DSWD FOV Rawis	ADMIN	NO	Sec.53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	808,472.37	808,472.37		
53	50213040	Repairs and Maintenance of Other Structures- HWFG	CENTERS	NO	Sec.53.9 Small Value Procurement	March, July, September 2025	March, July, September 2025	March, July, September 2025	March, July, September 2025	GoP	135,000.00	135,000.00		
54	50213040	Repair & Maintenance of Multipurpose Building & Other Structures at RRCY Sorsogon	CENTERS	NO	Sec.53.9 Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	150,000.00	150,000.00		
Repair of Various Vehicles														
55	50213060	Labor and Materials for the procurement of Decals for the 6 newly purchased vehicles.	ADMIN	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	15,600.00	15,600.00		
56	50213060	Repair and maintenance of various vehicle- KALAHI	PROMOTIVE	YES	Public Bidding	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	1,734,919.16	1,734,919.16		

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57	50213060	ADMIN	NO	Sec.53.9 Small Value Procurement	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	2,375,000.00	2,375,000.00		
58	50213060	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	66,000.00	66,000.00		
59	50213060	ADMIN	NO	Sec.53.9 Small Value Procurement	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	2,500,000.00	2,500,000.00		
60	50213060	CENTERS	NO	Sec.53.9 Small Value Procurement	June, September, October 2024	June, September, October 2024	June, September, October 2024	June, September, October 2024	GoP	118,000.00	118,000.00		
61	50213060	CENTERS	NO	Sec.53.9 Small Value Procurement	January, July 2025	January, July 2025	January, July 2025	January, July 2025	GoP	70,000.00	70,000.00		
62	50213060	CENTERS	NO	Sec.53.9 Small Value Procurement	February, March, May, July, September, November 2025	February, March, May, July, September, November 2025	February, March, May, July, September, November 2025	February, March, May, July, September, November 2025	GoP	250,000.00	250,000.00		
Rentals - Office Space													
63	50299050	PROTECTIVE	NO	Sec. 53.5 Agency-to-Agency	August-December 2025	August-December 2025	August-December 2025	August-December 2025	GoP	300,000.00	300,000.00		
64	50299050	PROTECTIVE	YES	Sec.53.10 Lease of Real Property and Venue	January -December 2025	January -December 2025	January -December 2025	January -December 2025	GoP	22,080,000.00	22,080,000.00		
65	50299050	PANTAWID	YES	Sec.53.10 Lease of Real Property and Venue	January -December 2025	January -December 2025	January -December 2025	January -December 2025	GoP	3,900,000.00	3,900,000.00		
66	50299050	PROMOTIVE	YES	Sec.53.10 Lease of Real Property and Venue	January -December 2025	January -December 2025	January -December 2025	January -December 2025	GoP	1,920,000.00	1,920,000.00		
67	50299050	PROMOTIVE	NO	Sec.53.10 Lease of Real Property and Venue	January -December 2025	January -December 2025	January -December 2025	January -December 2025	GoP	1,000,200.00	1,000,200.00		
68	50299050	PROMOTIVE	NO	Sec.53.10 Lease of Real Property and Venue	April 205	April 205	April 205	April 205	GoP	170,000.00	170,000.00		
69	50299050	PROMOTIVE	YES	Sec.53.10 Lease of Real Property and Venue	January- February 2025	January- February 2025	January- February 2025	January- February 2025	GoP	720,000.00	720,000.00		
70	50299050	ORD	YES	Sec.53.10 Lease of Real Property and Venue	January -December 2025	January -December 2025	January -December 2025	January -December 2025	GoP	470,400.00	470,400.00		
Rentals - Warehouse													
71	50299050	DRMD	YES	Sec.53.10 Lease of Real Property and Venue	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	1,200,000.00	1,200,000.00		
72	50299050	PROMOTIVE	YES	Sec.53.10 Lease of Real Property and Venue	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	780,000.00	780,000.00		
73	50299050	PROMOTIVE	NO	Sec.53.10 Lease of Real Property and Venue	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	200,000.00	200,000.00		
74	50299050	ADMIN	YES	Sec.53.10 Lease of Real Property and Venue	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	2,949,000.00	2,949,000.00		
Rentals - Vehicles													
75	50299040	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	May- July 2025	May- July 2025	May- July 2025	May- July 2025	GoP	170,000.00	170,000.00		
76	50299040	PROTECTIVE	NO	Public Bidding	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	1,980,000.00	1,980,000.00		
77	50299040	CENTERS	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	40,000.00	40,000.00		
78	50299040	CENTERS	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	20,000.00	20,000.00		
Internet Services													

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79	50205030	Internet Services for DSWD FOV offices (Buraguís, Rawis, RICTMS, Kalahi and SLP RPMO, POO Albay, Sorsogon, Masbate, Catanduanes, CamNorte, CamSur, RRCY Sorsogon, RSCC Ligao, HFWG Ligao, AICS RPMO and Satellite Offices in Albay, Iriga, Naga, Tigaon, Masbate City, Masbate, Virac Catanduanes, Irosin, Sorsogon, sorsogon city, Daet, Labo, SLP POO Albay, SLP Camarines Sur, COA Office)	ICTMS	YES	Public Bidding	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	15,547,650.00	15,547,650.00	
80	50299070	Subscriptions for Microsoft Office, Autocad, Adobe Application and Canva	ICTMS	NO	Public Bidding	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	1,000,000.00	1,000,000.00	
81	50299070	Cloud Subscription: Website and Various Web Applications	ICTMS	NO	Public Bidding	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	1,000,000.00	1,000,000.00	
82	50205030	Internet Service for CIS Satellite Offices and RPMO	PROTECTIVE	YES	Public Bidding	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	1,488,000.00	1,488,000.00	
83	50205030	Internet Services for KALAHÍ CIDSS	PROMOTIVE	YES	Public Bidding	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	500,000.00	500,000.00	
84	50299070	Canva for Teams 1 year for 12 people	DRMD	NO	Sec.53.9 Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	26,716.00	26,716.00	
85	50205030	Internet Subscription with cable TV - RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	60,000.00	60,000.00	
86	50205030	Internet Subscription with CTV	CENTERS	NO	Sec. 52 Shopping	April 2025	April 2025	April 2025	April 2025	GoP	42,000.00	42,000.00	
Security Services													
87	50212030	Hiring of Security Services	ADMIN	YES	Public Bidding	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	26,502,885.60	25,943,640.00	
Janitorial Services													
88	50212020	JANITORIAL SERVICES FOR DSWD FO V	ADMIN	YES	Public Bidding	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	7,385,778.44	7,385,778.44	
Other General Services													
89	50205020	Communication Expenses - Mobile	FMD	NO	Sec. 50 Direct Contracting	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	104,000.00	104,000.00	
90	50212990	LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF AIRCONDITIONING UNITS OF RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	25,000.00	25,000.00	
91	50212990	LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF EXHAUST FAN OF RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	8,000.00	8,000.00	
92	50204990	Utility Expenses - Water for SLP POO Camarines Sur	PROMOTIVE	NO	Sec. 50 Direct Contracting	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	60,000.00	60,000.00	
93	50205020	Communication Expenses - Mobile- SLP	PROMOTIVE	NO	Sec. 50 Direct Contracting	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	687,600.00	687,600.00	
94	50205020	Payment for mobile communication expense of Walang Gutom Program	PROMOTIVE	NO	Sec. 50 Direct Contracting	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	572,400.00	572,400.00	
95	50205010	Payment for Postage services	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	5,000.00	5,000.00	
96	50212990	Quarterly Preventive Maintenance of Airconditioning Units at Rawis, Buraguís and Gaisano Office	ADMIN	NO	Sec.53.9 Small Value Procurement	March,June, September, December 2025	March,June, September, December 2025	March,June, September, December 2025	March,June, September, December 2025	GoP	255,000.00	255,000.00	
97	50212990	Preventive Maintenance of Airconditioning Units at SWAD CamSur	ADMIN	NO	Sec.53.9 Small Value Procurement	March,June, September, December 2025	March,June, September, December 2025	March,June, September, December 2025	March,June, September, December 2025	GoP	30,000.00	30,000.00	
98	50212990	Preventive Maintenance of Generator Set at Rawis Office	ADMIN	NO	Sec.53.9 Small Value Procurement	November 2025	November 2025	November 2025	November 2025	GoP	30,000.00	30,000.00	
99	50212990	General Pest control treatment (Rawis, Buraguís Offices, Supply Warehouse Bonot, COA Warehouse and SWAD Camarines Sur)	ADMIN	NO	Sec.53.9 Small Value Procurement	March, May-July, Septemeber-December 2025	March, May-July, Septemeber-December 2025	March, May-July, Septemeber-December 2025	March, May-July, Septemeber-December 2025	GoP	125,000.00	125,000.00	
100	50212990	Recalibration of Measuring Equipment	ADMIN	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	12,000.00	12,000.00	
101	50212990	Supply, Fabrication and Delivery of Furniture and Furnishings and Interior Fit-Out of the Social Marketing Unit Media Room	ADMIN	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	620,609.06	620,609.06	
102	50212990	Handling and Hauling Expenses, delivery of office supplies, etc.	ADMIN	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	175,200.00	175,200.00	
103	50212990	Labor and Materials for Additional CCTV- HFWG	CENTERS	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	50,000.00	50,000.00	
104	50212990	Refill for HCFC Fire Extinguisher- HFWG	CENTERS	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	80,000.00	80,000.00	

Department of Social Welfare and Development Field Office V Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
105	50212990	Monthly pest Control to DRMD Regional Warehouses (Albay, Sorsogon, CamNorte, Masbate, Catanduanes)	DRMD	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	120,000.00	120,000.00	
106	50212990	Labor and materials for Pest Control of RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	45,000.00	45,000.00	
107	50212990	Labor and materials for Siphoning of Septic Tank of RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	50,000.00	50,000.00	
108	50212990	Labor and materials for preventive maintenance and flushing of (cistern, fire reserve and overhead water tank)-RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	50,000.00	50,000.00	
109	50204990	Water of RSCC	CENTERS	NO	Sec. 50 Direct Contracting	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	588,000.00	588,000.00	
110	50212990	Carpentry and plumbing maintenance tools of RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	10,000.00	10,000.00	
111	50212990	Upgrade of Organizational Chart, Statistical structure and Monthly Calendar of Activities- HFWG	CENTERS	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	120,000.00	120,000.00	
112	50204990	Water and mobile load- RRCY	CENTERS	NO	Sec. 50 Direct Contracting	April, August 2025	April, August 2025	April, August 2025	April, August 2025	GoP	617,260.00	617,260.00	
113	50212990	Labor& Materials Pest Control- RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	50,000.00	50,000.00	
114	50212990	Labor Service for Siphoning Sludge of Septic Tank- RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	60,000.00	60,000.00	
115	50212990	Fire Extinguisher, Refill- RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	70,000.00	70,000.00	
Printing and/or Binding Services													
116	50203110	Assorted Information, Education and Communication (IEC) Materials on Health and Nutrition - Nutrition Alphabet Flashcard	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	18,000.00	18,000.00	
117	50203110	Information, Education, and Communication (IEC) Materials for LGU Implementers - (DOST FNRI : Smarter Living, Smarter Eating Recipe Booklet)	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	27,000.00	27,000.00	
118	50203030	Production of CIS Forms	PROTECTIVE	YES	Public Bidding	March 2025	March 2025	March 2025	March 2025	GoP	2,435,000.00	2,435,000.00	
119	50203030	Labor and materials for the production of AICS Risograph forms	PROTECTIVE	YES	Public Bidding	January 2025	January 2025	January 2025	January 2025	GoP	16,100,000.00	16,100,000.00	
120	50299020	Production of Advocacy Materials for CIS	PROTECTIVE	NO	Public Bidding	September 2025	September 2025	September 2025	September 2025	GoP	2,042,000.00	2,042,000.00	
121	50299020	Labor & Materials for printing of Organizational Chart (Tarpaulin) & other advocacies	PPD	NO	Sec.53.9 Small Value Procurement	June, September 2025	June, September 2025	June, September 2025	June, September 2025	GoP	2,000.00	2,000.00	
122	50299020	Letter Head with Logo (A4), labor and materials- SOCPEN	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	4,000.00	4,000.00	
123	50299020	Envelope mailing with window, with DSWD logo, 500 pcs labor and materials- SOCPEN	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	March, June 2025	March, June 2025	March, June 2025	March, June 2025	GoP	5,000.00	5,000.00	
124	50299020	Printing of Psychological Test Materials (Coping responses Inventory-Youth (Inclusion: 1 Manual, 10 Reusable Item Booklets , 25- 50 Answer Sheets)	CENTERS	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	65,000.00	65,000.00	
125	50203110	Printing of NES Booklet	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	800,040.00	800,040.00	
126	50299020	Production of DRMD Jackets, Vests and Polo shirts	DRMD	NO	Sec.53.9 Small Value Procurement	March, April 2025	March, April 2025	March, April 2025	March, April 2025	GoP	855,000.00	855,000.00	
127	50299020	Production of advocacy materials (Mugs, Foldable umbrella)	DRMD	NO	Sec.53.9 Small Value Procurement	February, March 2025	February, March 2025	February, March 2025	February, March 2025	GoP	45,000.00	45,000.00	
128	50299020	Printing of Tarpaulin of DRMD Citizens Charter and Organizational Chart	DRMD	NO	Sec.53.9 Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,440.00	1,440.00	
129	50203110	Printing of ECCD Materials	CENTERS	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	10,000.00	10,000.00	
Production of Advocacy Materials													
130	50299010	Radio Advertisements and Pluggings	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	180,000.00	180,000.00	
131	50299010	Media Forum of SFP	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	100,000.00	100,000.00	
132	50299020	Labor and materials for the Production of various Advocacy materials for Combased	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	March-July, September, November 2025	March-July, September, November 2025	March-July, September, November 2025	March-July, September, November 2025	GoP	69,250.00	69,250.00	
133	50299020	Production of Advocacy materials for SFP	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	446,500.00	446,500.00	
134	50299020	Production of advocacy materials for RJJWC	ORD	NO	Sec.53.9 Small Value Procurement	March, November 2025	March, November 2025	March, November 2025	March, November 2025	GoP	60,000.00	60,000.00	

Department of Social Welfare and Development Field Office V Annual Procurement Plan for FY 2025

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
135	50299020	Production of Advocacy materials for KALAH	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	195,000.00	195,000.00	
136	50299020	Production of Advocacy Materials for EPAHP	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	36,000.00	36,000.00	
137	50299020	Production of Advocacy Materials for SLP	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	395,000.00	395,000.00	
138	50299020	Production of Advocacy materials for SocTech	INNOVATIONS	NO	Sec.53.9 Small Value Procurement	April- December 2025	April- December 2025	April- December 2025	April- December 2025	GoP	138,000.00	138,000.00	
139	50299020	Production of Advocacy materials for Pag- Abot Program	INNOVATIONS	NO	Sec.53.9 Small Value Procurement	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	92,500.00	92,500.00	
140	50299020	Advocacy Materials for SocPen	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	159,000.00	159,000.00	
141	50299020	Radio Program c/o SMU (January, February 2025)	PROTECTIVE	NO	Sec.53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January-February 2025	January-February 2025	January-February 2025	January-February 2025	GoP	47,500.00	47,500.00	
142	50299020	SMU advertising materials (Production of Advocacy Pamphlets for various programs) (May 2025)	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	30,000.00	30,000.00	
Medical Supplies (Not included in CSE)													
143	50203070	Medical supplies for RRCY	CENTERS	NO	Sec. 52 Shopping	March, July 2025	March, July 2025	March, July 2025	March, July 2025	GoP	111,249.60	111,249.60	
144	50203070	Medical supplies and medicines for RSCC	CENTERS	NO	Sec. 52 Shopping	June 2025	June 2025	June 2025	June 2025	GoP	364,700.04	364,700.04	
145	50203070	Medical supplies for HAVEN	CENTERS	NO	Sec. 52 Shopping	May 2025	May 2025	May 2025	May 2025	GoP	34,560.00	34,560.00	
Office, ICT and other Equipment (Not indicated/ included in CSE)													
146	50203010	Pantum Toner (210,310,410)	VARIOUS	YES	Public Bidding	January- July 2025	January- July 2025	January- July 2025	January- July 2025	GoP	7,119,300.00	7,119,300.00	
147	50203010	ORIGINAL LASERJET TONER CARTRIDGE W1336AHP BLACK	PANTAWID	NO	Sec.53.9 Small Value Procurement	April, July 2025	April, July 2025	April, July 2025	April, July 2025	GoP	1,080,000.00	1,080,000.00	
148	50203010	Various office supplies	PANTAWID	NO	Sec. 52 Shopping	April 2025	April 2025	April 2025	April 2025	GoP	3,450.00	3,450.00	
149	50203010	Office Supplies for RJWC	ORD	NO	Sec. 52 Shopping	July 2025	July 2025	July 2025	July 2025	GoP	29,985.00	29,985.00	
150	50206020	Supplies/Trainings (Supplies and Materials for Games and Raffle including Prizes)- SFP	PROTECTIVE	NO	Sec. 52 Shopping	July 2025	July 2025	July 2025	July 2025	GoP	35,000.00	35,000.00	
151	50203010	Network Attached Storage, up to 4 Bay, Compatibility: 3.5 SATA Seagate Barracuda 1TB- SLP	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	40,000.00	40,000.00	
152	50203010	Paper, Multicopy, A4, Legal -SLP	PROMOTIVE	NO	Sec. 52 Shopping	January 2025	January 2025	January 2025	January 2025	GoP	384,000.00	384,000.00	
153	50203010	Printer Ink (Epson L5290,L6270, L360, L3110, L14150, L15150, M200) Black, Cyan, Yellow, Magenta (code: 001, 003,005, 008, BK774,T6641)	VARIOUS	NO	Sec. 52 Shopping	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	998,540.00	998,540.00	
154	50203010	TONER, Canon 319 for Canon Image Class Printer	FMD	NO	Sec. 52 Shopping	February, July 2025	February, July 2025	February, July 2025	February, July 2025	GoP	60,000.00	60,000.00	
155	50203010	TONER, TK7220 for TaskAlfa 4012i	FMD	NO	Sec. 50 Direct Contracting	February, July 2025	February, July 2025	February, July 2025	February, July 2025	GoP	150,000.00	150,000.00	
156	50203010	Training/ Office supplies for Brief Tobacco Intervention Training	HRMDD	NO	Sec. 52 Shopping	June 2025	June 2025	June 2025	June 2025	GoP	9,400.00	9,400.00	
157	50203010	various ICT supplies for use of Pag-Abot Program	INNOVATIONS	NO	Sec.53.9 Small Value Procurement	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	568,850.00	568,850.00	
158	50203010	Office supplies for various trainings of SocTech	INNOVATIONS	NO	Sec. 52 Shopping	April- August 2025	April- August 2025	April- August 2025	April- August 2025	GoP	97,800.00	97,800.00	
159	50203010	Office supplies/ training supplies (toner, ink, consumables) for SOCPEN	PROTECTIVE	NO	Public Bidding	March, June, September, November 2025	March, June, September, November 2025	March, June, September, November 2025	March, June, September, November 2025	GoP	1,500,000.00	1,500,000.00	
160	50203010	Purchase of High-end Server (replacement for OLD servers)- ICTMS	ICTMS	NO	Public Bidding	March 2025	March 2025	March 2025	March 2025	GoP	2,000,000.00	2,000,000.00	
161	50203010	Purchase of High-end Laptops	ICTMS	NO	Sec. 51 Repeat Order	March 2025	March 2025	March 2025	March 2025	GoP	1,000,000.00	1,000,000.00	
162	50203010	various ICT equipment for use of ICTMS	ICTMS	NO	Sec.53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	182,449.00	182,449.00	
163	50203010	Purchase of Heavy Duty Printer-CIS	PROTECTIVE	NO	Public Bidding	March 2025	March 2025	March 2025	March 2025	GoP	892,000.00	892,000.00	
164	50203010	Laptop and Tablet with keyboard- CIS	PROTECTIVE	NO	Public Bidding	March 2025	March 2025	March 2025	March 2025	GoP	1,650,000.00	1,650,000.00	
165	50203010	Brother BT500 Magenta, Yellow, Cyan, BTD60 Black	PPD	NO	Sec. 52 Shopping	June 2025	June 2025	June 2025	June 2025	GoP	9,200.00	9,200.00	
166	50203010	various ICT supplies and equipment for SLP	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	83,500.00	83,500.00	
167	50203010	various office equipment for use of Walang Gutom Program	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	152,748.00	152,748.00	
168	50203010	various ICT supplies and equipment for use of KALAH	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	643,000.00	643,000.00	
169	50203010	Brother Ink for MFC-T180W printer, D60, (Black), BT5000 (MYC)	ADMIN	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	20,000.00	20,000.00	
170	50203010	TONER, TK7220 for TaskAlfa 4012i	ADMIN	NO	Sec. 50 Direct Contracting	July 2025	July 2025	July 2025	July 2025	GoP	81,000.00	81,000.00	
171	50203010	Office and Other Supplies and Materials (Not in CSE)	DRMD	NO	Sec. 52 Shopping	February, March 2025	February, March 2025	February, March 2025	February, March 2025	GoP	37,500.00	37,500.00	

Department of Social Welfare and Development Field Office V Annual Procurement Plan for FY 2025

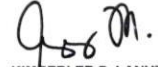
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
172	50203010	Office, ICT and Other Equipment (Not in CSE)	DRMD	NO	Sec. 52 Shopping	February, March, April, July 2025	February, March, April, July 2025	February, March, April, July 2025	February, March, April, July 2025	GoP	15,000.00	15,000.00	
173	50203010	Canon PGI-35 Ink Tank; CLI-36 Ink Tank for Canon TR-150 Printer	DRMD	NO	Sec. 52 Shopping	January, April, July, October 2025	January, April, July, October 2025	January, April, July, October 2025	January, April, July, October 2025	GoP	294,000.00	294,000.00	
174	50203010	Ink Cartridge - Canon, HP- RRCY	CENTERS	NO	Sec. 52 Shopping	January, April, July 2025	January, April, July 2025	January, April, July 2025	January, April, July 2025	GoP	16,005.00	16,005.00	
175	50203010	Ink Brother BT60K- Black; B5000-MYC	DRMD	NO	Sec. 52 Shopping	January, March, May, July, September, November 2025	January, March, May, July, September, November 2025	January, March, May, July, September, November 2025	January, March, May, July, September, November 2025	GoP	15,000.00	15,000.00	
176	50203010	Office, ICT and Other Equipment (Not in CSE)- RRCY	CENTERS	NO	Sec. 52 Shopping	March 2025	March 2025	March 2025	March 2025	GoP	40,000.00	40,000.00	
177	50203010	Kyocera Toner	DRMD	NO	Sec. 50 Direct Contracting	January, April, July, October 2025	January, April, July, October 2025	January, April, July, October 2025	January, April, July, October 2025	GoP	45,000.00	45,000.00	
178	50203010	BROTHER PRINTER INK- CIS	PROTECTIVE	YES	Sec. 52 Shopping	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	1,000,000.00	1,000,000.00	
179	50203010	CIS Bondpapers and other Office Supplies	PROTECTIVE	NO	Sec. 53.5 Agency-to-Agency	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	1,050,000.00	1,050,000.00	
Furniture and Fixtures													
180	50203220	Various Furniture & Fixtures for Walang Gutom Program	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	357,500.00	357,500.00	
181	50203220	Executive Table and Chair- SLP	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	25,000.00	25,000.00	
182	50203220	Various Furniture & Fixtures for CIS	PROTECTIVE	NO	Public Bidding	March 2025	March 2025	March 2025	March 2025	GoP	1,775,000.00	1,775,000.00	
183	50203220	Various Furniture & Fixtures for RRCY	CENTERS	NO	Sec. 52 Shopping	March 2025	March 2025	March 2025	March 2025	GoP	150,000.00	150,000.00	
184	50203220	Various furniture and Fixtures for HFWG	CENTERS	NO	Sec. 52 Shopping	May 2025	May 2025	May 2025	May 2025	GoP	458,999.00	458,999.00	
185	50203220	Various Furniture & Fixtures for DRMD	DRMD	NO	Sec.53.9 Small Value Procurement	March, April 2025	March, April 2025	March, April 2025	March, April 2025	GoP	1,003,000.00	1,003,000.00	
Semi-Expandable Items and Equipment (Not indicated/ included in CSE)													
186	50203210	Mobile TV Cart	FMD	NO	Sec. 52 Shopping	February 2025	February 2025	February 2025	February 2025	GoP	20,000.00	20,000.00	
187	50203210	Safety vault- (PAG-ABOT)	INNOVATIONS	NO	Sec.53.9 Small Value Procurement	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	70,000.00	70,000.00	
188	50203210	Vertical Steel Filing Cabinet 4 layers- RRPTP	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	12,000.00	12,000.00	
189	50203210	Purchase Electric Fans for new and existing offices -CIS	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	150,000.00	150,000.00	
190	50203210	Purchase of Vault for SDOs- CIS	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	400,000.00	400,000.00	
191	50203210	Vault- KALAHI	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	33,000.00	33,000.00	
192	50203210	various semi-expendable items for use of SLP	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	5,000.00	5,000.00	
193	50203210	Ergo-dynamic, High Back Mesh Office Chair, Textile Mesh in Back, Steel Chrome Base, Steel Chrome Frame and Steel Chrome Armrests, Tilt Mechanism, Swivel function, Pneumatic height adjustment, Black, Dimension: 96-106cm; 59.5cm, 45cm; 47cm, 48.5cm	ADMIN	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	67,000.00	67,000.00	
194	50203210	Map/Plan Cabinet 5-drawer, Gauge 22 all steel construction with centralized lock; built-in card holder and handles Dimension: 20" (H) x 30" (D) x 40" (W) with allowable variance of 1" in all dimension, color gray	ADMIN	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	45,000.00	45,000.00	
195	50203210	Boltless Rack, H x L x W 183cm x 120cm x 40cm, 5 layers	ADMIN	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	165,000.00	165,000.00	
196	50203210	Steel filing Cabinet, Lateral, 4 layers, 138cm x 90cm x 45cm H x L x W, central lock	ADMIN	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	125,000.00	125,000.00	
197	50203210	Semi-Expendable Items and Equipment (Not in CSE)	DRMD	NO	Sec.53.9 Small Value Procurement	February-April, July, October 2025	February-April, July, October 2025	February-April, July, October 2025	February-April, July, October 2025	GoP	199,996.00	199,996.00	
198	50203210	Generator, at least 3.6kw, Diesel	CENTERS	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	49,000.00	49,000.00	
199	50203210	Air-cooler, Heavy duty- CIS	PROTECTIVE	NO	Sec. 53.2 Emergency Cases	February 2025	February 2025	February 2025	February 2025	GoP	20,000.00	20,000.00	
Food and Other Grocery Items													
200	50203050	Provision of Milk Supplementation to nutritionally compromise children beneficiaries in the identified CDCs and SNPs in the region (20,000 Children @PhP22 for 120 Feeding Days)	PROTECTIVE	NO	Public Bidding	April 2025	April 2025	April 2025	April 2025	GoP	52,800,000.00	52,800,000.00	
201	50203050	Food and Milk supplementation for the 50 nutritionally compromised children participants and CDWs	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	4,800.00	4,800.00	
202	50203050	Grocery items for ORD	ORD	NO	Sec. 52 Shopping	March 2025	March 2025	March 2025	March 2025	GoP	48,051.00	48,051.00	
203	50203050	Food supplies for HFWG	CENTERS	NO	Sec. 52 Shopping	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	839,123.20	839,123.20	

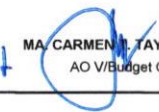
Department of Social Welfare and Development Field Office V Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
204	50203050	Food items for RRCY	CENTERS	NO	Sec. 52 Shopping	April, May, August 2025	April, May, August 2025	April, May, August 2025	April, May, August 2025	GoP	447,900.00	447,900.00	
205	50203050	Food items for use of RSCC residents	CENTERS	NO	Sec. 52 Shopping	June 2025	June 2025	June 2025	June 2025	GoP	504,960.00	504,960.00	
206	50203050	Mineral water/ Distilled water for RSCC	CENTERS	NO	Sec. 52 Shopping	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	61,200.00	61,200.00	
207	50203050	Procurement of Purified Drinking Water	ADMIN	NO	Sec.53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	360,000.00	360,000.00	
208	50203050	Purified Drinking Water for DSWD Sattelite Warehouses, in 5 Gallon Container, (5 containers x 4 weeks x 3 warehouses x 12 months),	DRMD	NO	Sec.53.9 Small Value Procurement	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	36,000.00	36,000.00	
209	50203050	Milk items for RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	February- December 2025	February- December 2025	February- December 2025	February- December 2025	GoP	910,000.00	910,000.00	
210	50203050	Purified drinking Water, 5 gal/container(28.00/container/ more or less 11 container per day)- RRCY	CENTERS	NO	Sec. 52 Shopping	January 2025	January 2025	January 2025	January 2025	GoP	112,420.00	112,420.00	
NFA Rice													
211	50203050	Rice, Regular, 50 kilos per, RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	May, August 2025	May, August 2025	May, August 2025	May, August 2025	GoP	470,400.00	470,400.00	
Disaster kits													
212	50203060	Hygiene Kit for Children Beneficiaries- SFP	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	12,500.00	12,500.00	
Others													
213	50203020	Accountable Forms - Official Receipts	FMD	NO	Sec. 50 Direct Contracting	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	20,000.00	20,000.00	
214	50203010	Supplies/Materials for Welfare Activities	HRMDD	NO	Sec. 52 Shopping	January, March-June, December 2025	January, March-June, December 2025	January, March-June, December 2025	January, March-June, December 2025	GoP	704,375.00	704,375.00	
215	50206010	Office Supplies/Materials & Award Plaques/ Logistics for DSWD Anniversary Celebration (3 Day Celebration) (Includes Tree Planting, and Blood Letting Activities)	HRMDD	NO	Sec. 52 Shopping	February 2025	February 2025	February 2025	February 2025	GoP	500,000.00	500,000.00	
216	50203990	Purchase of other supplies (13 offices) CIS	PROTECTIVE	NO	Public Bidding	January -December 2025	January -December 2025	January -December 2025	January -December 2025	GoP	1,650,000.00	1,650,000.00	
217	50206010	Token for various activities of PROTECTIVE (Combased and SFP)	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	March-May, September, November 2025	March-May, September, November 2025	March-May, September, November 2025	March-May, September, November 2025	GoP	22,000.00	22,000.00	
218	50203060	Nursery items for RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	403,136.00	403,136.00	
219	50203060	Clothing and Footwear supplies for HWFG	CENTERS	NO	Sec.53.9 Small Value Procurement	March, June 2025	March, June 2025	March, June 2025	March, June 2025	GoP	608,175.00	608,175.00	
220	50203060	Clothing and Footwear supplies for RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	137,370.00	137,370.00	
221	50203060	Laundry supplies for RSCC	CENTERS	NO	Sec. 52 Shopping	June 2025	June 2025	June 2025	June 2025	GoP	118,429.00	118,429.00	
222	50203990	Kitchenwares and equipment for RSCC	CENTERS	NO	Sec. 52 Shopping	June 2025	June 2025	June 2025	June 2025	GoP	96,200.00	96,200.00	
223	50203990	Hardware supplies	ADMIN	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	10,000.00	10,000.00	
224	50203060	Facemask, Polypropylene and Gloves, Surgical	ADMIN	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	3,600.00	3,600.00	
225	50203990	Garbage Bag, polythylene, Black, 75L (26.2 x 32.1 inch); 10s	ADMIN	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	2,000.00	2,000.00	
226	50203990	Electronic/ ICT supplies	ADMIN	NO	Sec.53.9 Small Value Procurement	July, September 2025	July, September 2025	July, September 2025	July, September 2025	GoP	446,000.00	446,000.00	
227	50203990	Handheld vacuum, Heavy Duty	ADMIN	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	5,000.00	5,000.00	
228	50203990	Heavy Duty Plastic Pallets Size: 48" x 40" x 6", Blue Load Capacity: 4,000 kg	ADMIN	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	45,000.00	45,000.00	
229	50203990	Hard Plastic Pallets	ADMIN	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	90,000.00	90,000.00	
230	50203010	School supplies for use of HFWG	CENTERS	NO	Sec. 52 Shopping	June 2025	June 2025	June 2025	June 2025	GoP	84,400.00	84,400.00	
231	50203990	Kitchenware for HFWG	CENTERS	NO	Sec. 52 Shopping	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	54,380.00	54,380.00	
232	50203990	Cooking Gas 11kg- HAVEN	CENTERS	NO	Sec.53.9 Small Value Procurement	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	105,600.00	105,600.00	
233	50203060	Various Semi-Expendable items and materials for Haven	CENTERS	NO	Sec. 52 Shopping	July 2025	July 2025	July 2025	July 2025	GoP	333,520.00	333,520.00	
234	50203060	Various Semi-Expendable items and materials for RSCC	CENTERS	NO	Sec. 52 Shopping	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	1,323,239.00	1,323,239.00	
235	50203990	Janitorial supplies for HFWG	CENTERS	NO	Sec. 52 Shopping	May 2025	May 2025	May 2025	May 2025	GoP	71,000.00	71,000.00	
236	50203990	Jersey Tshirt roundneck with sleeves and shorts set- HFWG	CENTERS	NO	Sec.53.9 Small Value Procurement	September 2025	September 2025	September 2025	September 2025	GoP	45,000.00	45,000.00	
237	50203990	Janitorial supplies for RSCC	CENTERS	NO	Sec. 52 Shopping	June 2025	June 2025	June 2025	June 2025	GoP	151,000.00	151,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238	50203090	Fuel consumption for 2 vehicles of RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	240,000.00	240,000.00	
239	50203990	Cooking Gas, Refill, 11 kg for RSCC	CENTERS	NO	Sec.53.9 Small Value Procurement	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	87,500.00	87,500.00	
240	50203990	Android Smartphone -HWFG	CENTERS	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025		20,000.00	20,000.00	
241	50203990	Supplies & Materials for Productivity Activity in Sewing:	CENTERS	NO	Sec.53.9 Small Value Procurement	April, June, September2025	April, June, September2025	April, June, September2025	April, June, September2025	GoP	30,032.00	30,032.00	
242	50203060	Clothing and footwear supplies for use of RRCY residents	CENTERS	NO	Sec. 52 Shopping	February, April, August 2025	February, April, August 2025	February, April, August 2025	February, April, August 2025	GoP	216,545.00	216,545.00	
243	50203990	Janitorial and cleaning supplies for RRCY residents	CENTERS	NO	Sec. 52 Shopping	March, July 2025	March, July 2025	March, July 2025	March, July 2025	GoP	67,020.00	67,020.00	
244	50203060	Toiletries for use of RRCY residents	CENTERS	NO	Sec. 52 Shopping	Februar, March, July 2025	Februar, March, July 2025	Februar, March, July 2025	Februar, March, July 2025	GoP	197,720.40	197,720.40	
245	50203060	Kitchen Utensils & Table Wares- RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	102,423.60	102,423.60	
246	50203060	Fabric for Bedsheets, Linen, Blankets & Pillow Cases- RRCY	CENTERS	NO	Sec. 52 Shopping	June, July 2025	June, July 2025	June, July 2025	June, July 2025	GoP	75,000.00	75,000.00	
247	50203990	Electrical & Hardware Supplies- RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	March, June 2025	March, June 2025	March, June 2025	March, June 2025	GoP	37,000.00	37,000.00	
248	50203990	Cooking Gas refill 50kg, 11kg- RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	February, April 2025	February, April 2025	February, April 2025	February, April 2025	GoP	287,999.92	287,999.92	
249	50203990	Smoke Detector	CENTERS	NO	Sec.53.9 Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	10,000.00	10,000.00	
250	50203010	Government Folders, Loose Leaf and Bond Papers	FMD	NO	Sec. 52 Shopping	February, April 2025	February, April 2025	February, April 2025	February, April 2025	GoP	190,000.00	190,000.00	
Common-Use Supplies and Equipment (APP-CSE)													
251	50203010	various office supplies for Pag-Abot Program	INNOVATIONS	NO	Sec. 52 Shopping	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	68,281.00	68,281.00	
252	50203010	various office supplies for PPD & PDPS	PPD	NO	Sec. 52 Shopping	May 2025	May 2025	May 2025	May 2025	GoP	6,300.00	6,300.00	
253	50203010	various office supplies and materials for ICTMS	ICTMS	NO	Sec. 52 Shopping	April- July 2025	April- July 2025	April- July 2025	April- July 2025	GoP	103,184.16	103,184.16	
254	50203010	various office supplies for KALAHI	PROMOTIVE	NO	Sec. 52 Shopping	June- August 2025	June- August 2025	June- August 2025	June- August 2025	Foreign	545,009.12	545,009.12	
255	50203010	various office supplie and materials for ADMIN	ADMIN	NO	Sec. 52 Shopping	March 2025	March 2025	March 2025	March 2025	GoP	123,000.00	123,000.00	
256	50203010	Office supplies for HFWG	CENTERS	NO	Sec. 52 Shopping	May 2025	May 2025	May 2025	May 2025	GoP	7,625.00	7,625.00	
257	50203010	Office supplies for RSCC	CENTERS	NO	Sec. 52 Shopping	May 2025	May 2025	May 2025	May 2025	GoP	209,838.00	209,838.00	
TOTAL BUDGET:											337,809,048.59		

Prepared by: 
KIMBERLEE G. LANUZA
 AO II/Procurement Section Head
 01-24-25

Certified Funds Available:

MA. CARMEN M. TAYAM, MBA
 AO V/Budget Officer

Recommending Approval:

CLAUDIO A. VILLAREAL JR.
 SWO IV, BAC Chairperson

Approved:

NORMAN S. LAURIO
 Regional Director