

Department of Social Welfare and Development Field Office V Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Catering Services for the conduct of Various Trainings/Meetings														
1	50202010	Provision of catering Services for the conduct of various Trainings/ Meetings of CIS	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	February, March, May, October 2025	February, March, May, October 2025	February, March, May, October 2025	February, March, May, October 2025	GoP	1,795,000.00	1,795,000.00		
2	50202010	Provision of catering services for the conduct of various trainings/ meetings of COMBASED	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	June, July, November 2025	June, July, November 2025	June, July, November 2025	June, July, November 2025	GoP	470,000.00	470,000.00		
3	50202010	Provision of catering services for the conduct of various trainings/ meetings of DRMD	DRMD	NO	Sec.53.9 Small Value Procurement	March, April, July 2025	March, April, July 2025	March, April, July 2025	March, April, July 2025	GoP	330,000.00	330,000.00		
4	50202010	Provision of catering services for BAC Meeting	ADMIN	NO	Sec.53.9 Small Value Procurement	February-December 2025	February-December 2025	February-December 2025	February-December 2025	GoP	180,000.00	180,000.00		
5	50202010	Provision of catering services for various trainings/ meetings of KALAH	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	March- December 2025	March- December 2025	March- December 2025	March- December 2025	GoP	1,600,000.00	1,600,000.00		
6	50202010	Provision of catering services for the Monitoring of Detention Facilities of RJJWC	ORD	NO	Sec.53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	150,000.00	150,000.00		
7	50202010	Catering Services during Monthly Staff Meeting of Haven	CENTERS	NO	Sec.53.9 Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	193,200.00	193,200.00		
8	50202010	Provision of catering services for the conduct of various trainings/ meetings of RRCY	CENTERS	NO	Sec.53.9 Small Value Procurement	April- September 2025	April- September 2025	April- September 2025	April- September 2025	GoP	217,500.00	217,500.00		
Lease of Real Property and Venue														
9	50202010	Provision of food, venue and accommodation for the conduct of various Trainings/ Meetings of SFP	PROTECTIVE	NO	Sec.53.10 Lease of Real Property and Venue	February-December 2025	February-December 2025	February-December 2025	February-December 2025	GoP	3,708,800.00	3,708,800.00		
10	50202010	Provision of food, venue and accommodation for the conduct of various Trainings/ Meetings of SOCPEN	PROTECTIVE	NO	Sec.53.10 Lease of Real Property and Venue	January- November 2025	January- November 2025	January- November 2025	January- November 2025	GoP	2,186,600.00	2,186,600.00		
11	50202010	Provision of food, venue and accommodation for the conduct of various Trainings/ Meetings of CIS	PROTECTIVE	NO	Sec.53.10 Lease of Real Property and Venue	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	8,568,600.00	8,568,600.00		
12	50202010	Provision of Food, venue and accommodation for the conduct of various Trainings/ Meetings of CBS and TAORSS	PROTECTIVE	NO	Sec.53.10 Lease of Real Property and Venue	January-March, May, June, November 2025	January-March, May, June, November 2025	January-March, May, June, November 2025	January-March, May, June, November 2025	GoP	1,809,550.00	1,809,550.00		
13	50202010	Provision of Food, venue and accommodation for the conduct of various trainings/ Meetings of Combased	PROTECTIVE	NO	Sec.53.10 Lease of Real Property and Venue	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	3,235,850.00	3,235,850.00		
14	50202010	Provision of Food, venue and accommodation for the conduct of various trainings/ Meetings of Pantawid	PANTAWID	NO	Sec.53.10 Lease of Real Property and Venue	March- December 2025	March- December 2025	March- December 2025	March- December 2025	GoP	9,766,050.00	9,766,050.00		
15	50202010	Provision of Food, venue and accommodation for the conduct of various trainings/ Meetings of DRMD	DRMD	NO	Sec.53.10 Lease of Real Property and Venue	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	192,000.00	192,000.00		
16	50202010	Provision of Food, venue and accommodation for the conduct of various Trainings/ Meetings of ADMIN	ADMIN	NO	Sec.53.10 Lease of Real Property and Venue	March-September, December 2025	March-September, December 2025	March-September, December 2025	March-September, December 2025	GoP	135,000.00	135,000.00		
17	50202010	Provision of Food, venue and accommodation for the conduct of various Trainings/ Meetings of ICTMS	ICTMS	NO	Sec.53.10 Lease of Real Property and Venue	February, March, June, September December 2025	February, March, June, September December 2025	February, March, June, September December 2025	February, March, June, September December 2025	GoP	803,000.00	803,000.00		
18	50202010	Provision of Food, venue and accommodation for the conduct of various Trainings/ Meetings of RJJWC	ORD	NO	Sec.53.10 Lease of Real Property and Venue	March, June- November 2025	March, June- November 2025	March, June- November 2025	March, June- November 2025	GoP	449,000.00	449,000.00		
19	50202010	Provision of Food, venue and accommodation for the conduct of various Trainings/ Meetings of KALAH	PROMOTIVE	NO	Sec.53.10 Lease of Real Property and Venue	February- December 2025	February- December 2025	February- December 2025	February- December 2025	GoP	7,083,200.00	7,083,200.00		
20	50202010	Provision of Board and Lodging for the conduct of Capacity Enhancement Training for O&M Groups in PMNP Areas- KALAH	PROMOTIVE	NO	Sec.53.10 Lease of Real Property and Venue	June- August 2025	June- August 2025	June- August 2025	June- August 2025	Foreign Fund	36,022,093.60	36,022,093.60		
21	50202010	Provision of Food and venue for the conduct of various Trainings/ Meetings of Walang Gutom Program	PROMOTIVE	NO	Sec.53.10 Lease of Real Property and Venue	February, March, August, September 2025	February, March, August, September 2025	February, March, August, September 2025	February, March, August, September 2025	GoP	626,800.00	626,800.00		
22	50202010	Provision of Food,venue and accommodation for the conduct of various Trainings/ Meetings of EPAHP	PROMOTIVE	NO	Sec.53.10 Lease of Real Property and Venue	February, March, May-July, October-November 2025	February, March, May-July, October-November 2025	February, March, May-July, October-November 2025	February, March, May-July, October-November 2025	GoP	498,600.00	498,600.00		
23	50202010	Provision of Food and Food, venue and accommodation for the conduct of various Trainings/ Meetings of SLP	PROMOTIVE	NO	Sec.53.10 Lease of Real Property and Venue	February- November 2025	February- November 2025	February- November 2025	February- November 2025	GoP	1,546,000.00	1,546,000.00		
24	50202010	Provision of Food, venue and accommodation for the conduct of Training for FMD Internal Staff (Team-Building)	FMD	NO	Sec.53.10 Lease of Real Property and Venue	November 2025	November 2025	November 2025	November 2025	GoP	900,000.00	900,000.00		
25	50202010	Provision of Food and venue for the conduct of various Trainings/ Meetings of HRMDD	HRMDD	NO	Sec.53.10 Lease of Real Property and Venue	January- December 2025	January- December 2025	January- December 2025	January- December 2025	GoP	6,101,221.00	6,101,221.00		
26	50202010	Provision of Food, venue and accommodation for the conduct of various Trainings/ Meetings of PPD & PDPS	PPD	NO	Sec.53.10 Lease of Real Property and Venue	February, March, May, June, August-December 2025	February, March, May, June, August-December 2025	February, March, May, June, August-December 2025	February, March, May, June, August-December 2025	GoP	1,705,900.00	1,705,900.00		
27	50202010	Provision of Food, venue and accommodation for the conduct of various Trainings/ Meetings of SocTech	INNOVATIONS	NO	Sec.53.10 Lease of Real Property and Venue	April- December 2025	April- December 2025	April- December 2025	April- December 2025	GoP	395,000.00	395,000.00		