

**Department of Social Welfare and Development Field Office V
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100001000	Catering Services for the conduct of various Trainings/ Meetings of DRMD	DRMD	NO	NP-53.9 - Small Value Procurement	January, April, June 2025	January, April, June 2025	January, April, June 2025	January, April, June 2025	GoP	687,000.00	687,000.00		
200000100001000	Catering Services for the conduct of Monitoring of Detention Facilities - RJJWC	ORD	NO	NP-53.9 - Small Value Procurement	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	150,000.00	150,000.00		
320101100001000	Catering Services during the Monthly Staff Meeting of Haven	CENTERS	NO	NP-53.9 - Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	193,200.00	193,200.00		
320101100001000	Catering Services for the conduct of various Trainings/ Meetings of RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	April, November 2025	April, November 2025	April, November 2025	April, November 2025	GoP	107,900.00	107,900.00		
320104100001000	Repair and Maintenance of ICT Equipment- CIS	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	110,000.00	110,000.00		
320101100001000	Labor and Materials for Cleaning of Aircon- HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	50,000.00	50,000.00		
320101100001000	Repair and Maintenance of Airconditioning Unit- RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	March, July 2025	March, July 2025	March, July 2025	March, July 2025	GoP	25,000.00	25,000.00		
320104100001000	VARIOUS REPAIR AND MAINTENANCE OF EQUIPMENT AND/OR FURNITURE FOR RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	May, August 2025	May, August 2025	May, August 2025	May, August 2025	GoP	167,730.00	167,730.00		
320104100001000	Repairs and Maintenance-Buildings and Other Structures - Buildings	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	975,000.00	975,000.00		
320101100001000	Siphoning and Declogging of Septic Tank- HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	10,000.00	10,000.00		
320101100001000	Repair of Pipe in Music-HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	50,000.00	50,000.00		
320101100001000	Repair & Maintenance of Multipurpose Building & Other Structures at RRCY Sorsogon	CENTERS	NO	NP-53.9 - Small Value Procurement	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	150,000.00	150,000.00		
320101100001000	Labor Service for Siphoning Sludge of Septic Tank- RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	60,000.00	60,000.00		
320104100001000	Labor and materials for Siphoning of Septic Tank of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	50,000.00	50,000.00		
320101100001000	Labor and materials for repair and periodic maintenance of Vehicles (AMBULANCE)-HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	May, September 2025	May, September 2025	May, September 2025	May, September 2025	GoP	80,000.00	80,000.00		
320101100001000	Change oil and Car wash for HFWG Vehicles	CENTERS	NO	NP-53.9 - Small Value Procurement	May, August 2025	May, August 2025	May, August 2025	May, August 2025	GoP	27,000.00	27,000.00		
320101100001000	Labor and Material for the Periodic Maintenance of Vehicle/Ambulance- RRCY	CENTERES	NO	NP-53.9 - Small Value Procurement	March-April 2025	March-April 2025	March-April 2025	March-April 2025	GoP	70,000.00	70,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	Labor and materials for repair and periodic maintenance of Vehicles (AMBULANCE and INNOVA) - RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	January, April, June, August, October 2025	January, April, June, August, October 2025	January, April, June, August, October 2025	January, April, June, August, October 2025	GoP	250,000.00	250,000.00		
320104100001000	Fuel consumption for 2 vehicles of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	240,000.00	240,000.00		
320104100001000	TUBELESS TIRE/STEEL BELTED, 95 X R15, INNOVA for RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	76,000.00	76,000.00		
320104100001000	Rental of office space for CIS	PROTECTIVE	YES	NP-53.10 Lease of Real Property and Venue	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	5,602,500.68	5,602,500.68		
310100100001000	Office Rental- POO Offices (Masbate, Camarines Norte, Sorsogon, Albay)	4Ps	YES	NP-53.10 Lease of Real Property and Venue	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Others	3,900,000.00	3,900,000.00		
310100300003000	Office Rental for KALAH I CIDSS/SLP RPMO	PROMOTIVE	YES	NP-53.10 Lease of Real Property and Venue	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	2,880,000.00	2,880,000.00		
310100300003000	Office Rental for SLP/Kalahi POO Camarines Sur	PROMOTIVE	YES	NP-53.10 Lease of Real Property and Venue	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	780,000.00	780,000.00		
200000100001000	OFFICE RENTAL SPACE FOR RICTMS STAFFS FOR THE MONTH OF SEPTEMBER-DECEMBER	ORD	YES	NP-53.10 Lease of Real Property and Venue	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	1,140,812.52	1,140,812.52		
310100300003000	Warehouse Rental for KALAH I CIDSS	PROMOTIVE	YES	NP-53.10 Lease of Real Property and Venue	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	780,000.00	780,000.00		
330100100001000	Warehouse Rental for Safekeeping of Food and non-Food items in the Provinces of (Sorsogon, Camarines sur, Camarines Norte, Masbate, Legazpi City)	DRMD	YES	NP-53.10 Lease of Real Property and Venue	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	12,480,000.00	12,480,000.00		
100000100001000	Warehouse rental for ADMIN	ADMIN	YES	NP-53.10 Lease of Real Property and Venue	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	2,109,000.00	2,109,000.00		
200000100001000	Warehouse rental for COA	ORD	YES	NP-53.10 Lease of Real Property and Venue	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	840,000.00	840,000.00		
320101100001000	Rental of Vehicles for various Activities of HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	April, August 2025	April, August 2025	April, August 2025	April, August 2025	GoP	60,000.00	60,000.00		
320104100001000	Rental of Vehicles for various Activities of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	April, October2025	April, October2025	April, October2025	April, October2025	GoP	20,000.00	20,000.00		
200000100001000	Cloud Subscription: Website and Various Web Applications- ICTMS	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	April to December 2025	April to December 2025	April to December 2025	April to December 2025	GoP	1,000,000.00	1,000,000.00		
200000100001000	Subscriptions for Microsoft Office, Autocad, Adobe Application and Canva- ICTMS	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	April to December 2025	April to December 2025	April to December 2025	April to December 2025	GoP	1,000,000.00	1,000,000.00		
200000100001000	Internet Services for DSWD FOV (Rawis, Buraguais, RICTMS, Kalahi and SLP RPMO, POO Provinces , AICS , SLP POO, COA office)- ICTMS	ORD	YES	Competitive Bidding	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	15,547,650.00	15,547,650.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000	Hiring of Security Services	ADMIN	YES	Competitive Bidding	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	25,943,640.00	25,943,640.00		
10000100001000	Hiring of Janitorial Services	ADMIN	YES	Competitive Bidding	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	7,385,778.44	7,385,778.44		
310100300003000	Mobile Data and Communication Expense of KALAHI CIDSS	PROMOTIVE	NO	Direct Contracting	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	3,771,300.00	3,771,300.00		
310100100002000	Communication Expenses - Mobile OF SLP	PROMOTIVE	NO	Direct Contracting	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	687,600.00	687,600.00		
310100100002000	Payment for Mobile/ Communication expense of Walang Gutom Program	PROMOTIVE	NO	Direct Contracting	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	579,600.00	579,600.00		
330100100001000	labor and materials for pest management services for DRMD Warehouses (Albay, Sorsogon, Cam Norte, Masbate, Catanduanes)	DRMD	NO	NP-53.9 - Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	76,000.00	76,000.00		
320101100001000	Pest Control Services- HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	25,000.00	25,000.00		
320101100001000	Refill for HCFC Fire Extinguisher- HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	80,000.00	80,000.00		
320101100001000	Upgrade of Organizational Chart, Statistical Structure, Monthly Calendar of Activities of HWFG	CENTERS	NO	NP-53.9 - Small Value Procurement	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	120,000.00	120,000.00		
320101100001000	Fire Extinguisher Refill -RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	70,000.00	70,000.00		
320101100001000	Labor& Materials Pest Control- RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	50,000.00	50,000.00		
320101100001000	Mobile Load- RRCY	CENTERS	NO	Direct Contracting	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	116,000.00	116,000.00		
320104100001000	Labor and materials for Pest Control of RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	45,000.00	45,000.00		
320104100001000	Refill for HCFC Fire Extinguisher- RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	22,500.00	22,500.00		
320104100001000	Labor and Materials for installation of additional 8 camera CCTV camera	CENTERS	NO	NP-53.9 - Small Value Procurement	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	49,999.00	49,999.00		
320104100001000	Production of CIS FORMS	PROTECTIVE	YES	Competitive Bidding	May-June 2025	May-June 2025	May-June 2025	May-June 2025	GoP	2,790,000.00	2,790,000.00		
350100100001000	Printing of Tarpaulin for various Activities of CBS-WOMEN	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	June and November 2025	June and November 2025	June and November 2025	June and November 2025	GoP	3,900.00	3,900.00		
350100100001000	Printing of Tarpaulin for various Activities of CBS-FAMILY	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	January, June 2025	January, June 2025	January, June 2025	January, June 2025	GoP	5,850.00	5,850.00		
350100100001000	Printing of Tarpaulin for (NDPR Week Celebration)-CBS PWD	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	1,000.00	1,000.00		
350100100001000	Printing of Tarpaulin for (PYAP Anniversary)	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	1,000.00	1,000.00		
20000100002000	Envelope mailing with window, with DSWD logo, 500 pcs labor and materials-SPPMO	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	February, May 2025	February, May 2025	February, May 2025	February, May 2025	GoP	5,000.00	5,000.00		
20000100002000	Letter Head with Logo (A4), labor and materials-SPPMO	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	February, May , August, November	February, May , August, November	February, May , August, November	February, May , August, November	GoP	4,000.00	4,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	Printing of NES booklet	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	April to June 2025	April to June 2025	April to June 2025	April to June 2025	GoP	800,040.00	800,040.00		
330100100001000	Printing of Tarpaulin of DRMD Citizens Charter	DRMD	NO	NP-53.9 - Small Value Procurement	April to June 2025	April to June 2025	April to June 2025	April to June 2025	GoP	720	720		
330100100001000	Printing of Tarpaulin of DRMD Organizational Chart	DRMD	NO	NP-53.9 - Small Value Procurement	April to June 2025	April to June 2025	April to June 2025	April to June 2025	GoP	720	720		
200000100004000	Printing of Organizational Chart (Tarpaulin) & other advocacies	PPDS	NO	NP-53.9 - Small Value Procurement	April to June 2025	April to June 2025	April to June 2025	April to June 2025	GoP	2,000.00	2,000.00		
320101100001000	Psychological Test Materials (Coping responses Inventory-Youth (Inclusion: 1 Manual, 10 Reusable Item Booklets)-RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	65,000.00	65,000.00		
320104100001000	ECCD Materials-RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	10,000.00	10,000.00		
320104100001000	Labor and Materials for Fabrication of Bulletin and IEC materials for RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	GoP	40,000.00	40,000.00		
320102100001000	Assorted Information, Education and Communication (IEC) Materials on Health and Nutrition- SFP	PROTECTIVE	NO	NP-53.5 Agency-to-Agency	Jun-25	Jun-25	Jun-25	Jun-25	GoP	18,000.00	18,000.00		
320102100001000	Information, Education, and Communication (IEC) Materials for LGU Implementers- SFP	PROTECTIVE	NO	NP-53.5 Agency-to-Agency	Jun-25	Jun-25	Jun-25	Jun-25	GoP	27,000.00	27,000.00		
320101100001000	Advocacy Shirt during Women's Month (pink)- HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	GoP	16,100.00	16,100.00		
320101100001000	Medical Supplies for HFWG	CENTERS	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	GoP	34,560.00	34,560.00		
320101100001000	Medical Supplies for RRCY	CENTERS	NO	Shopping	February, June 2025	February, June 2025	February, June 2025	February, June 2025	GoP	100,000.00	100,000.00		
320104100001000	Medical Supplies and Medicines for RSCC	CENTERS	NO	Shopping	May-25	May-25	May-25	May-25	GoP	364,700.04	364,700.04		
200000100002000	Office Supplies/ Trainings (Toner, Ink)- SPPMO	PROTECTIVE	NO	Shopping	Jan-25	Jan-25	Jan-25	Jan-25	GoP	600,056.00	600,056.00		
320102100001000	Supplies/ Trainings for SFP	PROTECTIVE	NO	Shopping	Jun-25	Jun-25	Jun-25	Jun-25	GoP	35,000.00	35,000.00		
	Pantum Toners for DSWD FO V	Various	YES	Competitive Bidding	March and June 2025	March and June 2025	March and June 2025	March and June 2025	Others	4,300,000.00	4,300,000.00		
310100100001000	ORIGINAL LASERJET TONER CARTRIDGE W1336AHP BLACK-	4Ps	NO	Shopping	March and June 2025	March and June 2025	March and June 2025	March and June 2025	Others	957,600.00	957,600.00		
	Epson Inks for DSWD FOV	Various	NO	NP-53.9 - Small Value Procurement	March and June 2025	March and June 2025	March and June 2025	March and June 2025	Others	817,259.00	817,259.00		
310100300003000	Toner for CANON C3830i (BMYC)- KALAHI	PROMOTIVE	NO	Shopping	Mar-25	Mar-25	Mar-25	Mar-25	GoP	341,500.00	341,500.00		
310100300003000	Toner, TK-7220, for KYOCERA COPIER TASKAlfa 4012i- KALAHI	PROMOTIVE	NO	Direct Contracting	Mar-25	Mar-25	Mar-25	Mar-25	GoP	106,920.00	106,920.00		
310100100002000	Various ICT/ I.T supplies/ Equipment for SLP	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	83,500.00	83,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	Network Attached Storage, up to 4 Bay, Compatibility: 3.5 SATA Seagate Barracuda 1TB	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	40,000.00	40,000.00		
310100100002000	Various Office Supplies for SLP	PROMOTIVE	NO	Shopping	Jan-25	Jan-25	Jan-25	Jan-25	GoP	384,000.00	384,000.00		
330100100001000	office Supplies for DRMD	DRMD	NO	Shopping	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,800.00	1,800.00		
330100100001000	Brother ink for Brother T720 DW (Black, Magenta, Yellow, Cyan)	DRMD	NO	Shopping	January, February, April, June, August,	January, February, April, June, August,	Jan-25	Jan-25	GoP	36,600.00	36,600.00		
330100100001000	Toner Cartridge TK-4140 for Kyocera TaskALfa 2020 Copier	DRMD	NO	Direct Contracting	January 2025, March, June,	January 2025, March, June,	March, June, September 2025	March, June, September 2025	GoP	45,000.00	45,000.00		
330100100001000	Toner Cartridge TK-1168 for Kyocera Ecosys P2040 Printer	DRMD	NO	Direct Contracting	January 2025, March, June, September 2025	January 2025, March, June, September 2025	March, June, September 2025	March, June, September 2025	GoP	65,700.00	65,700.00		
330100100001000	Various Machinery and Equipment - ICT Equipment	DRMD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	325,000.00	325,000.00		
330100100001000	Canon ink for TR 150 Printer	DRMD	NO	Shopping	March, June, September 2025	March, June, September 2025	March, June, September 2025	March, June, September 2025	GoP	294,000.00	294,000.00		
200000100001000	Office Supplies for Various Trainings of SOCTECH	ORD	NO	Shopping	March -September 2025	March -September 2025	March -September 2025	March -September 2025	GoP	97,800.00	97,800.00		
200000100001000	Office Supplies for RJJWC	ORD	NO	Shopping	Jun-25	Jun-25	Jun-25	Jun-25	GoP	29,985.00	29,985.00		
100000100001000	Brother Ink for MFC-T180w printer	ADMIN	NO	Shopping	Jun-25	Jun-25	Jun-25	Jun-25	GoP	20,000.00	20,000.00		
200000100004000	Office Supplies for PPD	PPD	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	GoP	6,300.00	6,300.00		
200000100004000	Brother BTd60 BK- STANDARDS	PPD	NO	Shopping	May-25	May-25	May-25	May-25	GoP	1,200.00	1,200.00		
200000100004000	Brother BT5000 (BMYC)- NHTS	PPD	NO	Shopping	May-25	May-25	May-25	May-25	GoP	8,000.00	8,000.00		
320101100001000	Labor and Materials for Additional CCTV-HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	50,000.00	50,000.00		
320101100001000	Office and School Supplies for HFWG	CENTERS	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	GoP	140,925.00	140,925.00		
320101100001000	Android Smartphone- HFWG	CENTERS	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	20,000.00	20,000.00		
320101100001000	Various ICT supplies for RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	GoP	40,000.00	40,000.00		
320101100001000	Ink Cartridges for Various Printers (Canon71, HP GT52, HP Smart Tank 515, Epson L5290, Epson L6270,) -RRCY	CENTERS	NO	Shopping	January, March, May, August 2025	January, March, May, July 2025	January, March, May, July 2025	January, March, May, July 2025	GoP	55,865.00	55,865.00		
320104100001000	Office Supplies for RSCC	CENTERS	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	GoP	79,838.00	79,838.00		
320104100001000	Video Conference Equipment	CENTERS	NO	Shopping	Aug-25	Aug-25	Aug-25	Aug-25	GoP	150,000.00	150,000.00		
320104100001000	ICT supplies for RSCC (Printer)	CENTERS	NO	Shopping	May-25	May-25	May-25	May-25	GoP	32,700.00	32,700.00		
350100100001000	Purchase Electric Fans for new and existing offices	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	GoP	150,000.00	150,000.00		

**Department of Social Welfare and Development Field Office V
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Various Furniture for Walang Gutom Program	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	233,560.00	233,560.00		
310100100002000	Executive Table/ Chair for SLP	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	25,000.00	25,000.00		
320101100001000	Various Furniture for HFWG (Steel Cabinet w/ Swing Glass Door with lock 4 shelves inner part1850*900*400(mm), Steel File Cabinet with Safety Vault, Dish Sterilizer 3.1 cu.ft, Refrigerator 2-door top mount, inverter, 9-10 cu.ft., Chiller, Customized Sofa, Built-in Cabinet, Water Dispenser, Wall Fan, Air Condition)	CENTERS	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	458,999.00	458,999.00		
320101100001000	Various Furniture for RRCY (Office desk, Steel L-shape wt. mobile Pedestal; Dimension:At least ; main table: W120 x D70 x H74cm; Side Table: at Least W100 x D 45 x H71 cm, Vertical Filing Cabinet, Steel ,4 layers with Anti-tilt Lock Mechanism(1 Psychomet/1 Nurse/4 HomeLife), Pallette, Hard Plastic, Any Light color , Measures: at least H-14cm; L-100cm ,W- 100 cm (For Filing Rice and Cooking Gas Stand), Beds, Made of Wood, single SIZE, (36 x 75"), Chairs, Monoblock, for adult at least 31" height ,without armrest and white or any color, Tables, Monoblock, White/Colored, 36" x 36")	CENTERS	NO	NP-53.9 - Small Value Procurement	February, April 2025	February, April 2025	February, April 2025	February, April 2025	GoP	500,000.00	500,000.00		
310100100001000	Various Semi-Expandble items/Equipment for PANTAWID	4Ps	NO	Shopping	Mar-25	Mar-25	Mar-25	Mar-25	Others	3,450.00	3,450.00		
310100200002000	Various Semi-Expandable items/ Equipments for WALANG GUTOM Program	PROMOTIVE	NO	Shopping	Jan-25	Jan-25	Jan-25	Jan-25	GoP	158,048.00	158,048.00		
310100100002000	Various Semi-expandable items for SLP	PROMOTIVE	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	GoP	5,000.00	5,000.00		
200000100001000	EXTENSION CORD, Heavy Duty, 10 gang socket outlet-ICTMS	ORD	NO	Shopping	March -May 2025	March -May 2025	March -May 2025	March -May 2025	GoP	7,500.00	7,500.00		
320101100001000	Generator, at least 3.6kw, Diesel- RRCY	CENTERS	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	GoP	49,000.00	49,000.00		
320104100001000	Various Semi-expandable items for RSCC	CENTERS	NO	Shopping	April, May, July 2025	April, May, July 2025	April, May, July 2025	April, May, July 2025	GoP	915,690.00	915,690.00		
320102100001000	Food and Milk supplementation for the 50 nutritionally compromised children participants and CDWs- SFP	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	4,800.00	4,800.00		
330100100001000	Purified Drinking Water for DSWD Sattelite Warehouses, in 5 Gallon Container	DRMD	NO	NP-53.9 - Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	36,000.00	36,000.00		
100000100001000	Procurement of Purified Drinking Water	ADMIN	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	GoP	360,000.00	360,000.00		
320101100001000	Purified Drinking Water for RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	January -December 2025	January -December 2025	January -December 2025	January -December 2025	GoP	112,420.00	112,420.00		
320104100001000	Mineral/ Distilled water for RSCC	CENTERS	NO	Shopping	May-25	May-25	May-25	May-25	GoP	61,200.00	61,200.00		
320101100001000	Rice, Regular, 50 kilos- RRCY	CENTERS	NO	Shopping	March, July 2025	March, July 2025	March, July 2025	March, July 2025	GoP	453,600.00	453,600.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320102100001000	Token for the Speaker- SFP	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	1,000.00	1,000.00		
320102100001000	Hygiene Kit for Children Beneficiaries-SFP	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	12,500.00	12,500.00		
350100100001000	Token for RP's for various Activities of CBS- WOMEN	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	June and November 2025	June and November 2025	June and November 2025	June and November 2025	GoP	6,000.00	6,000.00		
350100100001000	Token for RP's for various activities of CBS-FAMILY	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	January, May 2025	January, May 2025	January, May 2025	January, May 2025	GoP	15,000.00	15,000.00		
320102100001000	Media Forum for SFP	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	100,000.00	100,000.00		
200000100005000	Token for EPAHP various Activities	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	36,000.00	36,000.00		
320101100001000	Footwear Supplies for HFWG	CENTERS	NO	Shopping	May-25	May-25	May-25	May-25	GoP	130,000.00	130,000.00		
320101100001000	Clothing Supplies for HFWG	CENTERS	NO	Shopping	Feb-25	Feb-25	Feb-25	Feb-25	GoP	478,175.00	478,175.00		
320101100001000	Kitchenware supplies for HFWG	CENTERS	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	GoP	159,980.00	159,980.00		
320101100001000	Janitorial supplies for HFWG	CENTERS	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	GoP	71,000.00	71,000.00		
320101100001000	Hygiene Supplies for HFWG	CENTERS	NO	Shopping	Feb-25	Feb-25	Feb-25	Feb-25	GoP	336,520.00	336,520.00		
320101100001000	Clothing and Footwear supplies for RRCY	CENTERS	NO	Shopping	May, August 2025	May, August 2025	May, August 2025	May, August 2025	GoP	216,545.00	216,545.00		
320101100001000	Janitorial and Cleaning supplies for RRCY	CENTERS	NO	Shopping	March, May, July-October 2025	March, May, July-October 2025	March, May, July-October 2025	March, May, July-October 2025	GoP	67,740.00	67,740.00		
320101100001000	Cooking Gas Refil (50kg, 11kg)- RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	January-December2025	January-December2025	January-December2025	January-December2025	GoP	287,999.92	287,999.92		
320101100001000	Smoke Detector-RRCY	CENTERS	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	GoP	10,000.00	10,000.00		
320101100001000	Hygiene supplies for RRCY Residents	CENTERS	NO	Shopping	January-December2025	January-December2025	January-December2025	January-December2025	GoP	197,720.40	197,720.40		
320101100001000	Kitchen Utensils & Table Wares for RRCY	CENTERS	NO	Shopping	Feb-25	Feb-25	Feb-25	Feb-25	GoP	69,235.00	69,235.00		
320101100001000	Fabric for Bedsheets, Linen, Blankets & Pillow Cases for RRCY	CENTERS	NO	Shopping	Jun-25	Jun-25	Jun-25	Jun-25	GoP	75,000.00	75,000.00		
320101100001000	Electrical & Hardware Supplies: RRCY	CENTERS	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	GoP	37,000.00	37,000.00		
320101100001000	Supplies & Materials for Productivity Activity in Sewing for RRCY	CENTERS	NO	Shopping	May-25	May-25	May-25	May-25	GoP	29,862.72	29,862.72		
320104100001000	Janitorial supplies for RSCC	CENTERS	NO	Shopping	May-25	May-25	May-25	May-25	GoP	151,000.00	151,000.00		
320104100001000	Cooking Gas, Refill, 11 kg for RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	January-December2025	January-December2025	January-December2025	January-December2025	GoP	87,500.00	87,500.00		
320104100001000	Nursery items for RSCC	CENTERS	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	GoP	297,836.00	297,836.00		

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					Advertisement/Pos- ting of IB/REI	Submission/Openi- ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
320104100001000	Clothing and footwear supplies for RSCC	CENTERS	NO	Shopping	May-25	May-25	May-25	May-25	GoP	122,970.00	122,970.00				
320104100001000	Laundry supplies for RSCC	CENTERS	NO	Shopping	May-25	May-25	May-25	May-25	GoP	118,429.00	118,429.00				
320104100001000	Kitchenwares supplies / Equipmentf for RSCC	CENTERS	NO	Shopping	May-25	May-25	May-25	May-25	GoP	96,200.00	96,200.00				
320104100001000	Fire protection Sprinkler Head- RSCC	CENTERS	NO	NP-53.9 - Small Value	May-25	May-25	May-25	May-25	GoP	7,500.00	7,500.00				
TOTAL BUDGET:															
Plus 10% Provision for Inflation															
Plus 10% Contingency															
TOTAL ESTIMATED BUDGET:															

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared By:

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SWO IV, BAC Chairperson

Approved:


NORMAN S. LAURIO
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