DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V Annual Procurement Plan for FY 2025 (Supplemental within May 2025) NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE) May 2025

с	ode (PAP)	Procurement Project	PMO/	Is this an	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of	Estin	nated Budget (PhP)	Remarks
-	()		End-User	Early Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Openin g of Bids		Contract Signing	Funds	Total	MOOE	,	(brief description of Project)
0360.0	f Real Property a	and Venue/Catering Services for the conduct of Various Trainings/Meetin	as	(103/10)										
_ease u	i Real Froperty a	Food, venue and accommodation for Creative Social Marketing Campaigns for	igs											
1	50202010	Transforming Lives: A Social marketing Training on use of Advocacy Techniques for Pantawid Pamilyang Pilipino Program	PANTAWID	NO	Sec.53.10 Lease of Real Property and Venue	May 2025	May 2025	May 2025	May 2025	GoP	27,000.00	27,000.00		ADDTIONAL
2	50202010	Food, venue and accommodation for the Training on Integrating Gender Analysis and the IP Helping Framework for Program Safeguarding	PANTAWID	NO	Sec.53.10 Lease of Real Property and Venue	May 2025	May 2025	May 2025	May 2025	GoP	313,500.00	313,500.00		ADDTIONAL
3	50202010	Validation visit and technical session by the Visayas Disaster Response Center (VDRC)	DRMD	NO	Sec.53.10 Lease of Real Property and Venue	May 2025	May 2025	May 2025	May 2025	GoP	2.000.00	2.000.00		ADDTIONAL
	50202010	Catering Services for the "Cash for Work Program Culminating Activity of College students and Graduates - KALAHI	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	198.000.00	198.000.00		MODIFIED- change of MOP from 53.10 Lease of Real Property and Venue to 53.9 Small Value Procurement
4	50202010	Food and venue for the conduct of COA Exit Conference	000	NO	Sec.53.10 Lease of Real	Iviay 2025	IVIAY 2025	IVIAY 2025	IVIAY 2025	GUP	198,000.00	198,000.00		Procurement
5	50202010		ORD	NO	Property and Venue	May 2025	May 2025	May 2025	May 2025	GoP	27,000.00	27,000.00		ADDITIONAL
6	50202010	Food and venue for the Monitoring and Technical Assistance of NPMO Pag- Abot to RPMO Staff and other programs- PAG ABOT	INNOVATIONS	NO	Sec.53.10 Lease of Real Property and Venue	May 2025	May 2025	May 2025	May 2025	GoP	57,600.00	57,600.00		ADDITIONAL
7	50202010	Food, venue and accommodation during the Building Bridgesm Strengthening Care: Mental Health Wellness cum Team Building- CENTERS	PROTECTIVE	NO	Sec.53.10 Lease of Real Property and Venue	May 2025	May 2025	May 2025	May 2025	GoP	333,300.00	333,300.00		ADDITIONAL
8	50202010	Food, venue and accommodation during the conduct of Strengthening Gender Reponsive Case Management in DSWD FOV Centers and Residential Care Facilities (CRCFs)- CENTERS	PROTECTIVE	NO	Sec.53.10 Lease of Real Property and Venue	May 2025	May 2025	May 2025	May 2025	GoP	340,400.00	340,400.00		ADDITIONAL
	50202010	Provision of Meals forTara-Basa Tutoring Program Semestral Meeting	Innovations Division	NO	Sec.53.10 Lease of Real	May 2025	May 2025	May 2025	May 2025	GoP		54,000.00		
10	50202010	Food and venue for 90 participants for the Special Disbursing Officer (SDO) Meeting	Office of the Regiona Director (ORD)	I NO	Property and Venue Sec.53.10 Lease of Real Property and Venue	March 2025	March 2025	March 2025	March 2025	GoP	54,000.00 63,000.00	63,000.00		ADDITIONAL ADDITIONAL Change of End-user from Protective Services Division to Office of the Regional Directoo (ORD)
		Food and veneu for the Social Pension of Indigent Senior Citizens (SPISC)	Protective Services		Sec.53.10 Lease of Real	May 2025	May 2025	May 2025	May 2025					
11	50202010	Program Assessment and Improvement Workshop Food, venue and accommodation for the "Writeshop on the Documentation of	Division Protective Services	NO	Property and Venue Sec.53.10 Lease of Real	May 2025	May 2025	May 2025	May 2025	GoP	355,100.00	355,100.00		ADDITIONAL
12	50202010	Good Practices"- TARA	Division	NO	Property and Venue	Ividy 2025	Ividy 2023	Ividy 2025	Ividy 2025	GoP	395,000.00	395,000.00		ADDITIONAL
13	- Office Space 50299050	Rental of office Space for SOCPEN	PROTECTIVE	NO	Sec.53.10 Lease of Real Property and Venue	June-December 2025	June-December 2025	June-December 2025	June-December 2025	GoP	400,000.00	400,000.00		ADDITIONAL
14	50299050	Rental of office space for SLP	Promotive Services Division	NO	Sec.53.10 Lease of Real Property and Venue	January-December 2025	January-December 2025	January-December 2025	January-December 2025	GoP	60,000.00	60,000.00		ADDITIONAL
Other G	50212990	Supply, Fabrication and Installation of Wall Mounted DSWD logo at CIS- RPMO-Legazpi City	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	29,000.00	29,000.00		ADDITIONAL
16	50212990	Fabrication and Delivery of 4M (length) x 4m (width) x 1.8m (side height) x 2.73m (Top height) with roll-up siding for four (4) sides and with Digital Printed AICS and DSWD Logo Heavy duty tent for DSWD AICS	PROTECTIVE	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	749,925.00	749,925.00		ADDITIONAL
17	50212990	Supply, Fabrication and Installation of acrylic poster holder and organizational chart at the Office of the Regional Director- DSWD FOV Burgauis Office- SMU	Office of the Regiona Director (ORD)	I NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	32,300.00	32,300.00		ADDITIONAL
18	50212990	Supply, Installation, Delivery. Testing and Commisioning of two (2) units of access control Biometrics including its auxillairies for DSWD FOV - ICTMS	Office of the Regiona Director (ORD)	I NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	200,000.00	200,000.00		ADDITIONAL
19	50212990	Supply and installation of wall poster and frosted glass sticker with logo print for Promotive Serviices Division	Promotive Services Division	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	85,639.22	85,639.22		ADDITIONAL
Product	tion of Advocacy	/ Materials												
~	5000010	Production of Advocacy Materials (Tamang Tulong sa Tamang Impormasyon Acrylic Desk Signage Standee with reverse print, Tamang Tulong sa Tamang Impormasyon Roll-up banner, AICS Offsite Serbisyo banner, AIAP offsite Serbisyo Banner, CIS Anti-Fixer Poster, AICS Pamphlets, Bawal ang Red	Protective Services Division	NO	Sec.53.9 Small Value	Mar. 0005	May 0005	Marconor	No. 0005	GoP	100 100 00	100 100 00		
20	50299010	Tape Poster)	Innovations Division	110	Procurement Sec.53.9 Small Value	May 2025	May 2025	May 2025	May 2025	GoP	103,160.00	103,160.00		ADDITIONAL
21 Office, I	50299010 CT and Other Eq	Advertising Expense (TARA-BASA) uppment (Not indicated/inluded in CSE)	Intervations Division	NO	Procurement	May 2025	May 2025	May 2025	May 2025		60,000.00	60,000.00		ADDITIONAL
22	50203010	Laptop, Mid-range- RSCC	CENTERS	NO	Sec.51 Repeat Order	May 2025	May 2025	May 2025	May 2025	GoP	98,073.50	98,073.50		MODIFIED- Change of MOP from Small Value Procurement to Repeat Order
23	50203010	Laptop, Mid-range- TARA-BASA	Innovations Division	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	147,000.00	147,000.00		ADDITIONAL
24 Office a	50203010 nd Other Supplie	Printer, 2TB External Hard drive, Memory card- TARA-BASA es and Materials (Not indicated/inluded in CSE)	Innovations Division	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	31,500.00	31,500.00		ADDITIONAL
		Office supplies for the implementation of Pag-Abot (Data file box, Archfile, Desk organizer, Dragon letter trav)	INNOVATIONS	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	23,432.00	23,432.00		MODIFIED- chnage of MOP from shopping to Small Value Procurement Section 53.9
25	50203010	Desk organizer, Dragon letter tray)		110										
25	50203010	A4 bond paper, Parchment paper, Certificate jacket, B4 ID Holder- KALAHI	PROMOTIVE	NO	Sec.53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	16,050.00	16,050.00		ADDITIONAL

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Image: branch mark state	Code (PAP) Pro	Procurement Project	PMO/	Is this an	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)		hP)	Remarks
$ \begin{array}{ $			End-User	Procurement Activity?				Notice of Award	Contract Signing	Funds	Total	MOOE		(brief description of Project)
21 Construction Marce Ad Least Marce Ad Least Marce Add Least			DDD	. ,		May 2025	May 2025	May 2025	May 2025	GoP	23,885.00	23,885.00		ADDITIONAL
Vision Vision<			PPD			May 2025	May 2025	May 2025	May 2025	GoP	12 928 05	12 928 05		ADDITIONAL
Image: sec: sec: sec: sec: sec: sec: sec: se	20 30203010 100	ancopy A4/ Legal, mean envelope, paper cip somm/somm, roder plaste,	Pantawid Pamilyang		Competence bidding	Wildy 2023	11107 2020	11107 2025	10120 2023	001				ADDITIONAL
30 60/03/10 Shart YL 65 holdes - CIG Potential Sectors NO			Pilipino Program	NO		May 2025	May 2025	May 2025	May 2025	GoP	2,850.00	2,850.00		MODIFIED- change of MOP from Shopping to Small Value Procurement Section 53.9
30 50000000 500000000 5000000000000000000000000000000000000	Semi-Expendable Items and	d Equipment (Not indicated/inluded in CSE)	Drotestive Convises		0 50 0 0									
31 5000210 GoodPriv A Struck Mc, Hore, MC, Corte RERS, HAVEN) Disktion NO Procurement MW 2025 MW 2025 <td>30 50203210 Sm</td> <td>mart TV, 55 inches - CIS</td> <td>Division</td> <td>NO</td> <td>Procurement</td> <td>May 2025</td> <td>May 2025</td> <td>May 2025</td> <td>May 2025</td> <td>GoP</td> <td>140,000.00</td> <td>140,000.00</td> <td></td> <td>ADDITIONAL</td>	30 50203210 Sm	mart TV, 55 inches - CIS	Division	NO	Procurement	May 2025	May 2025	May 2025	May 2025	GoP	140,000.00	140,000.00		ADDITIONAL
$ \frac{1}{38} = \frac{50203210}{50203210} + \frac{1}{1064} + \frac{1}{1$	31 50203210 Go	oogle TV, 43 inch, 4k, HDR 10- (CENTERS- HAVEN)		NO		May 2025	May 2025	May 2025	May 2025	GoP	80,000.00	80,000.00		ADDITIONAL
33 5203210 disparater. TARA-BASA Immovinities function Main Mode Main Mode<	32 50203210 Wa	ater Dispenser (RSCC)		NO		May 2025	May 2025	May 2025	May 2025	GoP	21,641.00	21,641.00		MODIFEID- Change of MOP from Shopping to Small Value Porurement
34 50203210 DSLR Camera and Lens Management Division DRUM Sec. 53.9 Small Value Procumental May 2025 May 2025 May 2025 May 2025 G.P.P. 25,000.00 260,000.00 ADDIT 35 50203210 Industrial fan, wall fan and celling fan PANTAWID NO Sec.53.9 Small Value Procumental May 2025 May 2025 May 2025 May 2025 May 2025 G.P.P. 25,000.00 262,640.			Innovations Division	NO		May 2025	May 2025	May 2025	May 2025	GoP	153,000.00	153,000.00		ADDITIONAL
All Socolasci Socolasci Printing Onductive Interview ORD Procurement May 2025 May 2025 Gold 2622400	34 50203210 DS	SLR Camera and Lens	Management Division			May 2025	May 2025	May 2025	May 2025	GoP	250,000.00	250,000.00		ADDITIONAL
Further on and FakturesImportant on and Delivery of Furthises and Interior out-RIORDNOSec 53.9 Small ValueMay 2025May 2025May 2025May 2025GoP620.690.96 </td <td>35 50203210 Ind</td> <td>dustrial fan, wall fan and ceiling fan</td> <td>PANTAWID</td> <td>NO</td> <td></td> <td>May 2025</td> <td>May 2025</td> <td>May 2025</td> <td>May 2025</td> <td>GoP</td> <td>262,640.00</td> <td>262,640.00</td> <td></td> <td>ADDITIONAL</td>	35 50203210 Ind	dustrial fan, wall fan and ceiling fan	PANTAWID	NO		May 2025	May 2025	May 2025	May 2025	GoP	262,640.00	262,640.00		ADDITIONAL
stage Supply. Fabrication and Delivery of Furniture and function out.fit ORD Sec. 53.9 Small Value Mey 2025 Mey 2025 Mey 2025 Mey 2025 GoP 620.609.06 620.609.06 Competitive Bioline Procurement 2000 Ent Cl:hig Group Hord Media room NO Porcurement NO Porcurement NO Porcurement Porcurement Porcurement Porcurement Porcurement Porcurement Porcurement Porcurement Porcurement Mey 2025 Mey 2025 <td></td>														
Purified drinking water for July: December 2025 at Partawid POO Sorsogon, Misbase staff (Partawid, Kalahi, SLP, SFP, Socpen, combase for May- 23 PANTAWID No Sec.53.9 Small Value Procurement May 2025 <	36 50203220 for	r the Social Marketing unit Media room	ORD	NO		May 2025	May 2025	May 2025	May 2025	GoP	620,609.06	620,609.06		MODIFIED- Change of MOP from Competetive Bidding to Small Value Procurement Section 53.9
Maskate staft (Pantawid, Kalian, SLP, SFP, Socpen, combased for May PANTAWID NO Sec.53.9 Small Value May 2025														
orderender <td>Ma</td> <td>asbate staff (Pantawid, Kalahi, SLP, SFP, Socpen, combased for May-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>GoP</td> <td></td> <td></td> <td></td> <td></td>	Ma	asbate staff (Pantawid, Kalahi, SLP, SFP, Socpen, combased for May-								GoP				
38 50203050 Drinking water- TARA-BASA Introductions Division NO Procurement May 2025 M	37 50203050 De	ecember), Catanduanes		NO		May 2025	May 2025	May 2025	May 2025		31,640.00	31,640.00		ADDITIONAL
Social Society Social Socie Social Socie Social Social Social Social Social Social Social S		rinking water- TARA-BASA	Innovations Division	NO		May 2025	May 2025	May 2025	May 2025	GoP	9,000.00	9,000.00		ADDITIONAL
40 50213040 Repair of Plumbing System at DSWD FOV Rawis ADMIN NO Sec 53.9 Small Value Procurement April- May 2025 April- May 2025 April- May 2025 GoP 6,115.00 6,115.00 ADDITION 41 50203060 mapkins for day and night, toothpaste, lotion, shampoo's, conditioner)- HAVEN PROTECTIVE NO Sec.53.9 Small Value Procurement May 2025 May 2025 May 2025 GoP 480,744.00 480,744.00 ADDITION 42 50203090 Kitchewares (Drinking glass, mug,round plate, salad bowl, stainless knife, table spoon and fork, PVC dining table mats)- HAVEN PROTECTIVE NO Sec.53.9 Small Value Procurement May 2025 May 2025 May 2025 GoP 83.270.00 83.270.00 83.270.00 83.270.00 ADDITION 43 50203090 Janitorial supplies for RSCC Protective Services Division Sec.53.9 Small Value Procurement May 2025 May 2025 May 2025 May 2025 GoP 83.270.00 83.270.00 83.270.00 ADDITION 44 50203990 Water Container gallon jug organizer rack stand, Trashbin- TARA-BASA Innovations Division NO Sec.53.9 Small Value Procurement May 2025 May 2025 May 2025	39 50203050 Co	ommercial Rice - RSCC	CENTERS	NO		May 2025	May 2025	May 2025	May 2025	GoP	85,800.00	85,800.00		MODIEFIED- Change of MOP - From Shopping to Small Value Procurement
41 50203060 napkins for day and night, toothpaste, lotion, shampoo's, conditioner)- HAVEN PROTECTIVE NO Sec 53.9 Small Value May 2025 May 2025 May 2025 GOP 440, 744.00 440, 744.00 ADDITIC 42 502030990 table spoon and fork, PVC drining table mats)- HAVEN PROTECTIVE NO Sec.53.9 Small Value May 2025 May 2025 May 2025 GoP 430, 744.00 440, 744.00 ADDITIC 42 502030990 table spoon and fork, PVC drining table mats)- HAVEN PROTECTIVE NO Sec.53.9 Small Value May 2025 May 2025 May 2025 GoP 83,270.00 83,270.00 ADDITIC 43 50203090 Janitorial supplies for RSCC Protective Services Division Sec.53.9 Small Value May 2025 May 2025 May 2025 May 2025 GoP 115,889.77 115,889.77 Procure Procure 44 50203090 Water Container callon jug organizer rack stand, Trashbin- TARA-BASA Innovations Division NO Sec.53.9 Small Value May 2025 May 2025 May 2025 GoP 8,650.00 8,650.00 ADDITIC		epair of Plumbing System at DSWD FOV Rawis	ADMIN	NO		April- May 2025	April- May 2025	April- May 2025	April- May 2025	GoP	6,115.00	6,115.00		ADDITIONAL
42 50203090 table spoon and fork, PVC dining table mats)- HAVEN PROTECTIVE NO Procurement May 2025 May 2025 GoP 83.270.00 83.			PROTECTIVE	NO		May 2025	May 2025	May 2025	May 2025	GoP	480,744.00	480,744.00		ADDITIONAL
Janitorial supplies for RSCC Protective Services Division Sec.53.9 Small Value Procurement May 2025 May 2025 May 2025 GoP 115,889.77 115,889.77 Sec.53.9 Small Value Procurement May 2025 May 2025 May 2025 GoP 115,889.77 115,889.77 Sec.53.9 Small Value Procurement May 2025 May 2025 May 2025 GoP 115,889.77 Sec.53.9 Small Value Procurement May 2025 May 2025 May 2025 GoP 8,650.00 8,650.00 ADDITION			PROTECTIVE	NO		May 2025	May 2025	May 2025	May 2025	GoP	83,270.00	83,270.00		ADDITIONAL
44 50203990 Water Container gallon jug organizer rack stand, Trashbin- TARA-BASA Innovations Division NO Procurement May 2025 May 2025 May 2025 GoP 8,650.00 8,650.00 ADDITION	43 50203990 Jar	nitorial supplies for RSCC		NO	Procurement	May 2025	May 2025	May 2025	May 2025	GoP	115,889.77	115,889.77		MODIFIED- change of MOP from shopping to Small Value Procurement
	44 50203990 Wa	ater Container gallon jug organizer rack stand, Trashbin- TARA-BASA	Innovations Division	NO		May 2025	May 2025	May 2025	May 2025	GoP	8,650.00	8,650.00		ADDITIONAL
	TOTAL BUDGET:													
Plus 10% Provision for Inflation 1,170,927.23 Plus 10% Contingency 1288,019,95		on							4					
Plus Tu% Contingency 1,288,019.95 TOTAL ESTIMATED BUDGET: 14.168,219.45		FT·				1			1					
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP			of the PPMP	1 1	5		•	14,100,213,43	4					

Prepared By:

Recommending Approval: CLAUDIO AWILLAREAL JR.

AO II Procurement Section Head

SWO IV, BAC Chairperson

Appreved: NORMAN S. LAURIO Regional Director