

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
 Annual Procurement Plan for FY 2024 (Supplemental within February 2025)
 NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
 February 2025

117

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Lease of Real Property and Venue/Catering Services for the conduct of Various Trainings/Meetings														
1	50202010	Catering Services (AM/PM Snacks) for the National Women's Month Celebration and Women with Disability day 2025- COMBASED	PROTECTIVE	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	70,000.00	70,000.00		ADDITIONAL
2	50202010	Food and venue for the conduct of Anti-Red tape Unit (ARTU) Regional Technical Working Group (RTWG) Meeting	PPD	NO	NP 53.10 Lease Real Property and venue	February 2025	February 2025	February 2025	February 2025	GoP	72,000.00	72,000.00		ADDITIONAL
3	50202010	Food and venue for Grievance Officers Meeting	PPD	NO	NP 53.10 Lease Real Property and venue	February 2025	February 2025	February 2025	February 2025	GoP	108,000.00	108,000.00		ADDITIONAL
4	50202010	Food and venue for the conduct of Performance Checkpoint cum Team Development 1st Semester 2025 (2 days)	PPD	NO	NP 53.10 Lease Real Property and venue	February 2025	February 2025	February 2025	February 2025	GoP	96,200.00	96,200.00		ADDITIONAL
5	50202010	Food and accommodation during the conduct of RMANCOM with ORD Organic Staff Meeting cum Team Building in the province of Sorsogon	ORD	NO	NP 53.10 Lease Real Property and venue	February 2025	February 2025	February 2025	February 2025	GoP	207,500.00	207,500.00		ADDITIONAL
6	50202010	Food, lunch and snacks for the SALAMAT MABUHAY Event for DSWD FOV retiree	HRMOD	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	20,000.00	20,000.00		ADDITIONAL
7	50202010	Food (AM snacks) for the TREE PLANTING Activity	HRMOD	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	24,750.00	24,750.00		ADDITIONAL
8	50202010	Food, venue and accommodation for the conduct of various activities of DRMD	DRMD	NO	NP 53.10 Lease Real Property and venue	February 2025	February 2025	February 2025	February 2025	GoP	2,238,859.00	2,238,859.00		ADDITIONAL
9	50202010	Provision of Catering Services for the conduct of various Trainings/ Meetings/ Activities of SOCTECH	SOCTECH	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	94,500.00	94,500.00		ADDITIONAL
10	50202010	Tara-Basa Tutoring Program Capacity Building for Tutors in Bulan Sorsogon	INNOVATIONS	NO	NP 53.10 Lease Real Property and venue	February 2025	February 2025	February 2025	February 2025	GoP	440,000.00	440,000.00		ADDITIONAL
11	50202010	Food and venue for the Ceremonial Signing of the TARA-BASA tutoring Program Memorandum of Agreement (MOA) in Legazpi City	INNOVATIONS	NO	NP 53.10 Lease Real Property and venue	February 2025	February 2025	February 2025	February 2025	GoP	810,000.00	810,000.00		ADDITIONAL
12	50202010	Regional Implementation Review- TARA-BASA	INNOVATIONS	NO	NP 53.10 Lease Real Property and venue	February 2025	February 2025	February 2025	February 2025	GoP	1,000,000.00	1,000,000.00		ADDITIONAL
13	50202010	Regional Culminating Activity- TARA-BASA	INNOVATIONS	NO	NP 53.10 Lease Real Property and venue	February 2025	February 2025	February 2025	February 2025	GoP	500,000.00	500,000.00		ADDITIONAL
14	50202010	Tara-Basa Tutoring Program Capacity Building for Youth Development Workers in Libmanan, Camarines Sur , Bulan Sorsogon and Legazpi City, Albay	INNOVATIONS	NO	NP 53.10 Lease Real Property and venue	February 2025	February 2025	February 2025	February 2025	GoP	828,000.00	828,000.00		ADDITIONAL
15	50202010	Provision of Meals and Venue for "Tara-Basa Tutoring Program Regional Training for Trainees (RTO) in Legazpi City	INNOVATIONS	NO	NP 53.10 Lease Real Property and venue	February 2025	February 2025	February 2025	February 2025	GoP	108,000.00	108,000.00		ADDITIONAL
16	50202010	Food, venue and accommodation for speakers Bureau and Netiquette 2.0	SMU	NO	NP 53.10 Lease Real Property and venue	February 2025	February 2025	February 2025	February 2025	GoP	259,000.00	259,000.00		ADDITIONAL
17	50202010	Food, venue and accommodation for the conduct of various meetings of KALAH!	PROMOTIVE	NO	NP 53.10 Lease Real Property and venue	February 2025	February 2025	February 2025	February 2025	GoP	447,400.00	447,400.00		ADDITIONAL
18	50202010	Food for PASS Forum	PANTAWID	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	112,000.00	112,000.00		ADDITIONAL
19	50202010	Board and lodging for the conduct of Program Assessment of the Supplemental Feeding Program for SY 2024-2025	PROTECTIVE	NO	NP 53.10 Lease Real Property and venue	February 2025	February 2025	February 2025	February 2025	GoP	144,200.00	144,200.00		ADDITIONAL
20	50202010	Meals and venue for Tara Basa Tutoring Program Capacity Building for Tutors in Legazpi city	INNOVATIONS	NO	NP 53.10 Lease Real Property and venue	February 2025	February 2025	February 2025	February 2025	GoP	810,000.00	810,000.00		ADDITIONAL
21	50202010	Meals with tables and chairs for Tara Basa Tutoring Program Capacity Building for Tutors in Libmanan Camarines Sur	INNOVATIONS	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	227,500.00	227,500.00		ADDITIONAL

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22	50202010	Food, venue and accommodation to Tara Basa Tutoring Program Capacity Building for Tutors in Libmanan Camarines Sur	INNOVATIONS	NO	NP 53.10 Lease Real Property and venue	February 2025	February 2025	February 2025	February 2025	GoP	346,000.00	346,000.00		ADDITIONAL
23	50202010	Meals for Tara Basa Tutoring Program Capacity Building for Tutors in Libmanan Camarines Sur	INNOVATIONS	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	195,000.00	195,000.00		ADDITIONAL
24	50202010	Meals for Tara Basa Tutoring Program Capacity Building for Youth Development Workers in Libmanan Camarines Sur	INNOVATIONS	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	165,000.00	165,000.00		ADDITIONAL
25	50202010	Case Management Supervisor's Conference- Legazpi City	PANTAWID	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	354,900.00	354,900.00		ADDITIONAL
26	50202010	Assessment and Evaluation of the Supplementary Feeding Program- Legazpi City	PROTECTIVE	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	36,900.00	36,900.00		ADDITIONAL
27	50202010	Food and venue for the conduct of KAMUSTAHAN with LGU Partners (Legazpi City, Albay)- SLP	PROMOTIVE	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	21,000.00	21,000.00		MODIFIED- Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
28	50202010	Food and Accommodation for the conduct of of BURULIGAN 2025: Convergence forum and Conference on Engaging Children and Youth in Education- Strategies for Sustaining Interests of Students in School and reintegrating out-of-school children and youth- Legzpi City	PANTAWID	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	236,800.00	236,800.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
29	50202010	Zero Hunger Semester Meeting in Legazpi City- SLP	PROMOTIVE	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	14,700.00	14,700.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
30	50202010	EPAHP Community based Organization (CBO) Summit 2025- Albay Province	PROTECTIVE	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	24,500.00	24,500.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
31	50202010	KAMUSTAHAN with SLP Public and Private Partners- Legazpi City	PROMOTIVE	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	14,700.00	14,700.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
32	50202010	Regional Independent Monitoring Committee Meeting (RIMC)- Legazpi City	PANTAWID	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	10,500.00	10,500.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
33	50202010	FOOD AND VENUE FOR THE CONDUCT OF SLP PARTNERS CEREMONIAL MOA SIGNING IN LEGAZPI CITY, ALBAY	PROMOTIVE	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	31,500.00	31,500.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
34	50202010	Training on Kilos Unlad Social Case Management Strategy- Legazpi city	PANTAWID	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	276,000.00	276,000.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
35	50202010	PANTAWID GAD TRWG Deepening Session- Legazpi City	PANTAWID	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	42,000.00	42,000.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
36	50202010	Food and venue for the conduct of DSWD Work and Financial Planning Workshop (WFP)- Legazpi City	PPD	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	162,000.00	162,000.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
37	50202010	Food and venue for the conduct of Integrated Program Review and Evaluation Workshop (I-PREW)- LEGAZPI CITY	PPD	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	198,000.00	198,000.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding

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38	50202010	Synergy and Strength: Promoting Gender Inclusively and mental wellness- KALAHI (ALBAY)	PROMOTIVE	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	429,200.00	429,200.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
39	50202010	TO FURNISH FOOD AND VENUE FOR THE QUARTERLY BICOL REGIONAL ADVISORY COUNCIL MEETING ON REPUBLIC ACT 11310 OR 4Ps LAW- LEGAZPI CITY	PANTAWID	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	84,000.00	84,000.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
40	50202010	KAMUSTAHAN Session with SLP Technical Support staff in Legazpi City	PROMOTIVE	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	30,800.00	30,800.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
41	50202010	EPAHP External RCT Members- LEGAZPI CITY	INNOVATIONS	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	47,600.00	47,600.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
42	50202010	Food and venue for 4ps Provincial Partnership forum in Legazpi City, Albay	PANTAWID	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	52,500.00	52,500.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
43	50202010	Food, venue and accommodation for the conduct of Regional Convergence Team Year-End Assessment and Planning Workshop- EPAHP- LEGAZPI CITY	INNOVATIONS	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	74,000.00	74,000.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
44	50202010	FOOD AND ACCOMMODATION FOR THE CONDUCT OF TARUMAN 2025: JOINT CONSULTATIVE ASSESSMENT OF THE JOINT MEMORANDUM CIRCULAR OF DILG AND DSWD WITH THE PROVINCIAL AND CITY/MUNICIPAL LOCAL GOVERNMENTS UNITS (LEGAZPI CITY, ALBAY)	PROMOTIVE	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	58,800.00	58,800.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
45	50202010	Training on Basic Social Work Counselling for Field Implementers- Legazpi City	PANTAWID	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	276,000.00	276,000.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
46	50202010	Food and venue for the conduct of KAMUSTAHAN with LGU Partners (Naga City, Camarines Sur)- SLP	PROMOTIVE	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	33,600.00	33,600.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
47	50202010	FOOD AND VENUE FOR THE PROGRAM ASSESSMENT AND EVALUATION OF THE SUPPLEMENTARY FEEDING PROGRAM FOR SY 2024-2025 (CAMARINES SUR)	PROTECTIVE	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	83,900.00	83,900.00		ADDITIONAL
48	50202010	Area Coordinating Team (ACT) Roll out Training with Multi-stakeholder inspectorate team (MSIT) Naga Batch 3	PROMOTIVE	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	398,850.00	398,850.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
49	50202010	Area Coordinating team (ACT) Roll out Training with Multi-stakeholder inspectorate team (MSIT) Naga Batch 4	PROMOTIVE	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	366,650.00	366,650.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
50	50202010	Food and accommodation for the conduct of BURULIGAN 2025: Convergence Forum and Conference on Engaging Children and Youth in Education- Strategies for Sustaining Interest of Student in School and Reintegrating out of school children and Youth in Naga City, Camarines Sur	PANTAWID	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	451,400.00	451,400.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
51	50202010	Food and venue for the 4Ps Provincial Partnership Forum in Naga City	PANTAWID	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	52,500.00	52,500.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding

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52	50202010	TO FURNISH FOOD AND VENUE FOR THE REGIONAL INDEPENDENT MONITORING COMMITTEE MEETING (NAGA CITY)	PANTAWID	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	10,500.00	10,500.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
53	50202010	TO FURNISH FOOD AND VENUE FOR THE CONDUCT OF TARUMAN 2025: JOINT CONSULTATIVE ASSESSMENT OF THE JOINT MEMORANDUM CIRCULAR OF DILG AND DSWD WITH THE PROVINCIAL AND CITY/MUNICIPAL LOCAL GOVERNMENTS UNITS (NAGA CITY, CAMARINES SUR)	PANTAWID	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	129,500.00	129,500.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
54	50202010	PROVISION OF FOOD AND VENUE FOR THE CONDUCT OF EPAHP COMMUNITY BASED ORGANIZATIONS (CBO)SUMMIT 2025 - CAMARINES SUR PROVINCE-EPAHP	INNOVATIONS	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	24,500.00	24,500.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
55	50202010	FOOD AND VENUE FOR THE CONDUCT OF KAMUSTAHAN WITH LGU PARTNERS (SORSOGON CITY)	PROMOTIVE	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	18,200.00	18,200.00		MODIFIED Change of MOP from NP- Section 53.10 Lease of Real Property andvenue to Competitive Bidding
Repair of Various Vehicles														
56	50213060	labor and materials for the repair and maintenance of DRMD forklift (Change oil and filter, etc)	DRMD	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	88,000.00	88,000.00		ADDITIONAL
Rentals - Office Space														
57	50299050	Office space Rental- TARA-BASA	INNOVATIONS	NO	NP 53.10 Lease Real Property and venue	February 2025	February 2025	February 2025	February 2025	GoP	981,000.00	981,000.00		ADDITIONAL
Rentals - Vehicles														
58	50299040	Van Rental for various Activities of TARA-BASA	INNOVATIONS	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	122,000.00	122,000.00		ADDITIONAL
59	50299040	Van Rental for Speakers Bureau and Netiquette 2.0	SMU	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	13,600.00	13,600.00		ADDITIONAL
Security Services														
60	50212030	Security Services - TARA BASA	INNOVATIONS	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	961,000.00	961,000.00		ADDITIONAL
Janitorial Services														
61	50212020	Payment for Janitorial Services- TARA-BASA	INNOVATIONS	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	200,000.00	200,000.00		ADDITIONAL
Other General Services														
62	50212990	Hiring of Layout Artist	PANTAWID	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	32,500.00	32,500.00		ADDITIONAL
63	50212990	Supply, Delivery and installation of one unit Split type Air-conditioning unit at the Office of the Regional Director	ORD	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	49,009.00	49,009.00		ADDITIONAL
64	50212990	Recalibration of Measuring Equipment	ADMIN	NO	Section 53.5 Agency-to-Agency	February 2025	February 2025	February 2025	February 2025	GoP	10,500.00	10,500.00		MODIFIED Changed of MOP from NP Section 53.9 Small Value Procurement to Agency-to Agency
Printing and/or Binding Services														
65	50203110	Coffee table book and Annual Report 2024	PANTAWID	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	112,500.00	112,500.00		ADDITIONAL
66	50203110	Tarpaulin Printing - TARA-BASA	INNOVATIONS	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	61,050.00	61,050.00		ADDITIONAL
Production of Advocacy Materials														
67	50203110	Printing of Advocacy Materials- Tarpaulin for National Women's day Celebration and Women Disability day 2025- COMBASED	PROTECTIVE	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	3,000.00	3,000.00		ADDITIONAL
68	50203110	Printing of Advocacy Materials	PANTAWID-SMU	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	85,000.00	85,000.00		ADDITIONAL
69	50203110	Labor and materials for the production of various advocacy materials	SLP-SMU	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	393,750.00	393,750.00		ADDITIONAL
70	50203110	Advocacy Materials (SFP)Planner	PROTECTIVE	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	84,000.00	84,000.00		ADDITIONAL

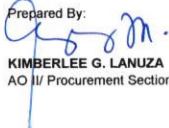
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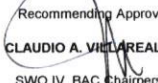
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71	50203110	Printing of Advocacy Materials	PANTAWID-SMU	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	85,000.00	85,000.00		ADDITIONAL
Medical Supplies (Not included in CSE)														
72	50203070	Medical Supplies and Medicines for RSCC	CENTERS	NO	NP 53.9- Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	364,700.04	364,700.04		MODIFIED Changed of MOP from Shopping Section 52.1 to NP-Section 53.9 Small Value Procurement
Office, ICT and Other Equipment (Not indicated/included in CSE)														
73	50203010	SMART PHONE- CIS	PROTECTIVE	NO	NP 53.9- Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	65,000.00	65,000.00		ADDITIONAL
74	50203010	INKS/ TONER (Pantum, Brother, Epson)- SLP	PROMOTIVE	NO	Competitive bidding	February 2025	N/A	February 2025	February 2025	GoP	700,500.00	700,500.00		ADDITIONAL
75	50203010	Various ICT supplies (Micro SD Card 128GB, Camera Battery, Camera with 3 axis Gimbal, Audio-recorder)	SLP-SMU	NO	NP 53.9- Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	68,500.00	68,500.00		ADDITIONAL
76	50203010	Mid-range laptop- Pag-Abot	INNOVATIONS	NO	Repeat Order	February 2025	N/A	February 2025	February 2025	GoP	49,000.00	49,000.00		ADDITIONAL
77	50203010	Various ICT Supplies/ Equipment (Printers, Mid-range laptops, Portable Speakers, Universal Tower Extension cord, Laptop, Projector) - TARA-BASA	INNOVATIONS	NO	Competitive bidding	February 2025	N/A	February 2025	February 2025	GoP	1,436,950.00	1,436,950.00		ADDITIONAL
78	50203010	Epson ink 008- (Black, Magenta, Cyan, Yellow)- KALAH!	PROMOTIVE	NO	52.1 Shopping	February 2025	N/A	February 2025	February 2025	GoP	160,700.00	160,700.00		ADDITIONAL
79	50203010	Printer for KALAH!	PROMOTIVE	NO	Competitive bidding	February 2025	N/A	February 2025	February 2025	GoP	57,885.00	57,885.00		MODIFIED Changed of MOP from NP- Small Value Procurement Section 53.9 to Competitive Bidding
Office and Other Supplies and Materials (Not indicated/included in CSE)														
80	50203010	Various Office supplies for SLP	PROMOTIVE	NO	Competitive Bidding	February 2025	N/A	February 2025	February 2025	GoP	161,800.00	161,800.00		ADDITIONAL
81	50203010	Various Office supplies for TARA-BASA	INNOVATIONS	NO	52.1 Shopping	February 2025	N/A	February 2025	February 2025	GoP	469,232.71	469,232.71		ADDITIONAL
82	50203010	Training Supplies/ Office supplies for Capability Building for Tutors and Youth Development Workers- TARA-BASA	INNOVATIONS	NO	52.1 Shopping	February 2025	N/A	February 2025	February 2025	GoP	54,000.00	54,000.00		ADDITIONAL
83	50203010	Various office supplies for use of KALAH!	PROMOTIVE	NO	52.1 Shopping	February 2025	N/A	February 2025	February 2025	GoP	500,919.00	500,919.00		ADDITIONAL
84	50203010	Sports, educational materials etc. for KALAH!	PROMOTIVE	NO	NP 53.9- Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	12,900.00	12,900.00		ADDITIONAL
85	50203010	Office Supplies for SLP	PROMOTIVE	NO	Competitive Bidding	February 2025	N/A	March 2025	March 2025	GoP	384,000.00	384,000.00		MODIFIED changed of MOP from Shopping to Competitive Bidding
Semi-Expendable Items and Equipment (Not indicated/included in CSE)														
86	50203210	Cash counting machine -SLP	PROMOTIVE	NO	Competitive bidding	February 2025	N/A	February 2025	February 2025	GoP	120,000.00	120,000.00		ADDITIONAL
87	50203210	Cash counting machine (Banknote Counter)	FMD	NO	NP 53.9- Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	13,000.00	13,000.00		ADDITIONAL
88	50203210	Colored Printer- SLP	PROMOTIVE	NO	52.1 Shopping	February 2025	N/A	February 2025	February 2025	GoP	15,000.00	15,000.00		ADDITIONAL
89	50203210	Various Audio-visual items and equipment for SMU (Smart TV, TV Bracket, Audio recorder, Broadcast mic, microphone cable, Dynamic mic, Boom arm, headphone, Studio monitor, mixer recorder, analog mixer, desk mic stand, camcorder, Digital camera)	ORD	NO	NP 53.9- Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	381,997.00	381,997.00		ADDITIONAL
90	50203210	2 door no frost inverter Refrigerator 7-10cu ft.	HRMDD	NO	Competitive bidding	February 2025	N/A	February 2025	February 2025	GoP	28,000.00	28,000.00		ADDITIONAL
91	50203210	Table top Hook rack, 4 tier wooden ladder-type display rack, 3 tier wooden ladder type plant stand, Dry cabinet	SLP-SMU	NO	52.1 Shopping	February 2025	N/A	February 2025	February 2025	GoP	20,000.00	20,000.00		ADDITIONAL
92	50203210	Safety Vault- TARA BASA	INNOVATIONS	NO	Competitive bidding	February 2025	N/A	February 2025	February 2025	GoP	93,000.00	93,000.00		ADDITIONAL
93	50203210	Stand Fan	ADMIN	NO	Competitive bidding	February 2025	N/A	February 2025	February 2025	GoP	250,000.00	250,000.00		ADDITIONAL
94	50203210	Vault- KALAH!	PROMOTIVE	NO	NP 53.9- Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	12,000.00	12,000.00		ADDITIONAL
95	50203210	Safety Vault- Pag-Abot	INNOVATIONS	NO	Competitive bidding	February 2025	N/A	February 2025	February 2025	GoP	70,000.00	70,000.00		Changed of MOP from NP Small Value Procurement Section 53.9 to Competitive Bidding

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE V
 Annual Procurement Plan for FY 2024 (Supplemental within February 2025)
 NON COMMON SUPPLIES AND EQUIPMENT (NON-CSE)
 February 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
Furniture and Fixtures														
96	50203220	Various Furniture for SLP (Executive Office Table, Executive Office Chair, Office Table set)	PROMOTIVE	NO	Competitive Bidding	February 2025	N/A	February 2025	February 2025	GoP	75,000.00	75,000.00		ADDITIONAL
97	50203220	Office table/ Desktop / Office Chair	FMD	NO	Competitive Bidding	February 2025	N/A	February 2025	February 2025	GoP	61,000.00	61,000.00		ADDITIONAL
98	50203220	Supply, Fabrication and Delivery of Furniture and furnishings and interior fit-out for the SMU Media room	ORD-SMU	NO	Competitive Bidding	February 2025	N/A	February 2025	February 2025	GoP	620,609.06	620,609.06		ADDITIONAL
99	50203220	Various Furnitures for TARA-BASA (Office Tables, Chairs, Drawers Lateral Filing Cabinet, Folding white table, Monoblock Chair, cocktail tables, coffee table set, shelf steel rack)	INNOVATIONS	NO	Competitive Bidding	February 2025	N/A	February 2025	February 2025	GoP	291,295.00	291,295.00		ADDITIONAL
100	50203220	Monoblock chair, Folding table for Walang Gutom Program	INNOVATIONS	NO	Competitive Bidding	February 2025	N/A	February 2025	February 2025	GoP	33,500.00	33,500.00		Changed of MOP from NP- Small Value Procurement Section 53.9 to Competitive Bidding
101	50203220	Office tables and chairs, and Monoblock chair	DRMD	NO	Competitive Bidding	February 2025	N/A	February 2025	February 2025	GoP	210,000.00	210,000.00		Changed of MOP from NP- Small Value Procurement Section 53.9 to Competitive Bidding
Others														
102	50203060	Mechanical dial type weighing scale	HRMDD	NO	NP 53.9- Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	19,000.00	19,000.00		ADDITIONAL
103	50203060	Acrylic Glass Plaque Award, Certificate Frame- SFP	PROTECTIVE	NO	NP 53.9- Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	48,240.00	48,240.00		ADDITIONAL
TOTAL BUDGET:											23,499,545.81			
Plus 10% Provision for Inflation											2,349,954.58			
Plus 10% Contingency											2,349,954.58			
TOTAL ESTIMATED BUDGET:											28,199,454.97			

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared By:

 KIMBERLEE G. LANUZA
 AO II Procurement Section Head

Recommending Approval:

 CLAUDIO A. VILLALAREAL JR.
 SWO IV, BAC Chairperson

Approved:

 NORMAN S. LAURIO
 Regional Director