

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE
Annual Procurement Plan for FY 2025 (Supplemental within March - April 2025)
NON COMMODITY SUPPLIES AND EQUIPMENT (NON-CSE)
April 2025

| Code (PAP) | | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--|----------|--|---------------|---|--|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Lease of Real Property and Venue/Catering Services for the conduct of Various Trainings/Meetings | | | | | | | | | | | | | | |
| 1 | 50202010 | Orientation on the Mc 03 series of 2015: the SLP Omnibus Guidelines | PROMOTIVE | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 793,500.00 | 793,500.00 | | ADDITIONAL |
| 2 | 50202010 | SLP Year-End Performance Review and Assessment | PROMOTIVE | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 745,500.00 | 745,500.00 | | ADDITIONAL |
| 3 | 50202010 | Regional Pandayan Series | PROMOTIVE | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 218,400.00 | 218,400.00 | | ADDITIONAL |
| 4 | 50202010 | SLP Provincial Meeting for Second Semester | PROMOTIVE | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 233,800.00 | 233,800.00 | | ADDITIONAL |
| 5 | 50202010 | Provision of Meals and venue for the contract signing of the TARA-BASA tutoring Program Memorandum of Agreement (MOA) in Legazpi City | INNOVATIONS | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 52,500.00 | 52,500.00 | | ADDITIONAL |
| 6 | 50202010 | Engagement of Resource Person cum Facilitator for the conduct of TARA-BASA Tutoring Program Capacity Building Activity for Youth Developer: Workers | INNOVATIONS | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 58,500.00 | 58,500.00 | | ADDITIONAL |
| 7 | 50202010 | ADDENDUM for the Enhanced Customer Experience Skills Training Program | HRMDD | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 25,400.00 | 25,400.00 | | ADDITIONAL |
| 8 | 50202010 | Regional Independent Monitoring Committee (RIMC) Members Monitoring Visit | PANTAWID | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 5,000.00 | 5,000.00 | | ADDITIONAL |
| 9 | 50202010 | KKB CCD CEAC Activities for Lupi, Camarines Sur- KALAHI | PROMOTIVE | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 184,000.00 | 184,000.00 | | MODIFIED Change of MOP from NP: 13.10 Lease of Real Property and Venue to NP Section 53.9 Small Value Procurement |
| 10 | 50202010 | KKB CCD CEAC Activities for Del Gallego, Camarines Sur- KALAHI | PROMOTIVE | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 617,400.00 | 617,400.00 | | MODIFIED Change of MOP from NP: 13.10 Lease of Real Property and Venue to NP Section 53.9 Small Value Procurement |
| 11 | 50202010 | PAG-ABOT CEAC Activities for Bacacay Albay | PROMOTIVE | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 277,500.00 | 277,500.00 | | MODIFIED Changed of MOP from NP: small Value Procurement Section 13.9 to NP 53.10- Lease of Real Property and Venue |
| 12 | 50202010 | KKB CEAC Activities in San Jose, Camarines Sur | PROMOTIVE | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 579,800.00 | 579,800.00 | | MODIFIED Changed of MOP from NP: small Value Procurement Section 13.9 to NP 53.10- Lease of Real Property and Venue |
| 13 | 50202010 | Provision of food and venue for the conduct of Imagination to Innovation: Transforming Ideas into Reality: A workshop on writing concept paper and Good practice Documentation | PROTECTIVE | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 48,600.00 | 48,600.00 | | ADDITIONAL |
| 14 | 50202010 | KM Meeting, SWDI Meeting, Core Group of Specialist (CGS) Meeting - TAAORSS | PROTECTIVE | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 114,300.00 | 114,300.00 | | ADDITIONAL |
| 15 | 50202010 | TSS on Policy Advocacy- TAAORSS | PROTECTIVE | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 119,000.00 | 119,000.00 | | ADDITIONAL |
| 16 | 50202010 | Semestral Social Welfare and Development (SWD) Forum | PROTECTIVE | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 84,000.00 | 84,000.00 | | ADDITIONAL |
| 17 | 50202010 | Provision of Food for the conduct of Monthly Staff Meeting of RSCC | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 288,000.00 | 288,000.00 | | ADDITIONAL |
| 18 | 50202010 | Food and venue for the "Strategic Planning Workshop on Good Practice Documentation for ABSNET Bicol on April 29-30, 2025 | PPD | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 174,000.00 | 174,000.00 | | ADDITIONAL |
| 19 | 50202010 | Food and venue for the "Regional Semestral ABSNET Meeting cum Election of New Set of Officers | PPD | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 45,500.20 | 45,500.20 | | ADDITIONAL |
| 20 | 50202010 | SWEAP Chapter Bicol Strategic Planning and Evaluation Workshop | ADMIN | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 84,000.00 | 84,000.00 | | ADDITIONAL |
| 21 | 50202010 | CIS Quarterly Meeting | PROTECTIVE | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 216,000.00 | 216,000.00 | | ADDITIONAL |
| 22 | 50202010 | DSWD FOV Anniversary Celebration | HRMDD | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 366,500.00 | 366,500.00 | | ADDITIONAL |
| 23 | 50202010 | Rental of venue for DSWD FOV Anniversary Celebration | HRMDD | NO | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 60,000.00 | 60,000.00 | | |

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April 2025

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------------------------|---------------------|--|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24 | 50202010 | Food and venue for the conduct of KAMUSTAHAN with SLP Public and Private Partners in Naga City | PROMOTIVE | NO | Competitive bidding | February 2025 | February 2025 | February 2025 | February 2025 | GoP | 18,200.00 | 18,200.00 | MODIFIED: Change of MOF from NP 53.10 Lease of Real Property and Venue to Competitive Bidding |
| 25 | 50202010 | Food, venue and accommodation for the Innovations Roadshow in Albay- Waing Gutom | INNOVATIONS | NO | Sec 53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 548,850.00 | 548,850.00 | ADDITIONAL |
| 26 | 50202010 | Food and venue for 90 participants for the Special Disbursing Officer (SDO) Meeting | PROTECTIVE | NO | Sec 53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 63,000.00 | 63,000.00 | ADDITIONAL |
| 27 | 50202010 | Food and venue for pulse check: CIS (PMO Review and operational Planning | PROTECTIVE | NO | Sec 53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 64,800.00 | 64,800.00 | ADDITIONAL |
| 28 | 50202010 | Media Forum (Catanduanes, Masbate, Sorsogon, Camarines Sur, Camarines Norte, Albay) | SLP-SMU | NO | Sec 53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 602,750.00 | 602,750.00 | ADDITIONAL |
| 29 | 50202010 | Catering for the conduct Pag-Abot CEAC Activities of Juban Sorsogon - KALAH | PROMOTIVE | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 300,000.00 | 300,000.00 | ADDITIONAL |
| 30 | 50202010 | Food and venue for the conduct of Orientation and Direction Setting for the PAMANA Implementation team-SLP | PROMOTIVE | NO | Sec 53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 27,000.00 | 27,000.00 | ADDITIONAL |
| 31 | 50202010 | 3T1 Information Caravan 2025 in Pilar Sorsogon, Ocampo Camarines Sur-SMU | ORD | NO | Sec 53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 165,000.00 | 165,000.00 | ADDITIONAL |
| 32 | 50202010 | Food, venue and accommodation for (USWD Services, Strengthening Ethics, Respect, Value, and Excellence-CIS | PROTECTIVE | NO | Sec 53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 1,069,300.00 | 1,069,300.00 | ADDITIONAL |
| 33 | 50202010 | Basic Occupation Safety and Health Training for Safety Officer II | HRMDD | NO | Sec 53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 271,200.00 | 271,200.00 | ADDITIONAL |
| 34 | 50202010 | Validation visit and technical session by the Visayas Disaster Response Center (VDRC) | DRMD | NO | Sec 53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 71,000.00 | 71,000.00 | ADDITIONAL |
| 35 | 50202010 | Food and venue for the conduct of TA session on the operation of Mobile command center and Mobile Kitchen in Albay | DRMD | NO | Sec 53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 70,000.00 | 70,000.00 | ADDITIONAL |
| 36 | 50202010 | Food and accommodation for the War house visit to LGUs and TA session by NRLMS | DRMD | NO | Sec 53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 20,000.00 | 20,000.00 | ADDITIONAL |
| 37 | 50202010 | TARUMAN 2025: Joint Consultative Assessment of the joint Memorandum Circular of DILG and USWD with the Provincial and City/ Municipal local Government Units | PANTAWID | NO | Sec 53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 148,000.00 | 148,000.00 | MODIFIED: change of MOF from Competitive Bidding to Lease of Real Property and Venue |
| 38 | 50202010 | 4Ps Provincial Partnership Forum in Albay | PANTAWID | NO | Sec 53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 52,500.00 | 52,500.00 | MODIFIED: change of MOF from Competitive Bidding to Lease of Real Property and Venue |
| 39 | 50202010 | EPAHP External RCT meeting | INNOVATIONS | NO | Sec 53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 47,600.00 | 47,600.00 | MODIFIED: change of MOF from Competitive Bidding to Lease of Real Property and Venue |
| 40 | 50202010 | TARUMAN 2025: Joint Consultative Assessment of the joint Memorandum circular of DILG and USWD with the Provincial and City/ Municipal Local Government units | PANTAWID | NO | Sec 53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 58,900.00 | 58,900.00 | MODIFIED: change of MOF from Competitive Bidding to Lease of Real Property and Venue |
| 41 | 50202010 | Training on Basic Social Work Counseling for Field implementers | PANTAWID | NO | Sec 53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 276,000.00 | 276,000.00 | MODIFIED: change of MOF from Competitive Bidding to Lease of Real Property and Venue |
| 42 | 50202010 | KILOS-UNLAD Social Case Management Strategy | PANTAWID | NO | Sec 53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 276,000.00 | 276,000.00 | MODIFIED: change of MOF from Competitive Bidding to Lease of Real Property and Venue |
| 43 | 50202010 | EPAHP Regional Convergence Team Year-End Assessment and planning workshop | INNOVATIONS | NO | Sec 53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 74,000.00 | 74,000.00 | MODIFIED: change of MOF from Competitive Bidding to Lease of Real Property and Venue |
| Repair/Maintenance/Improvement | | | | | | | | | | | | | |
| 44 | 50213040 | Variation order no. 1 Various works at DSWD FOV Rawis Legazpi City- BGMS | ADMIN | NO | Variation Order | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 53,182.24 | 53,182.24 | ADDITIONAL |
| 45 | 50213040 | Variation order no. 1 for the contract no. 2024-040- various repair and improvement works at DSWD FOV Buraguis Legazpi City | ADMIN | NO | Variation Order | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 94,079.12 | 94,079.12 | ADDITIONAL |

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April 2025

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|----------------------------|---------------------|---|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|---------------|--|
| | | | | | Advertisement/Posting of IB/RE | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 46 | 50213040 | Variation order for the contract Number 2412-0613 various Repair and Rehabilitation at RICTY Sorsogon | CENTERS | NO | Variation Order | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 29,484.00 | 29,484.00 | ADDITIONAL |
| 47 | 50213040 | Various repair works at DSWD Ligao complex | CENTERS | NO | Competitive bidding | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 1,435,128.58 | 1,435,128.58 | ADDITIONAL |
| Repair of Various Vehicles | | | | | | | | | | | | | |
| 48 | 50213060 | Labor and materials for the replacement of Auto sticker of Toyota Hi-Ace ambulance of RSCC | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 10,000.00 | 10,000.00 | ADDITIONAL |
| 49 | 50213060 | Labor and materials for the repainting of Toyota Hi-Ace (Ambulance of RSCC) | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 50,000.00 | 50,000.00 | ADDITIONAL |
| 50 | 50213060 | Labor and materials for the PMS of Forklift, Mobile Command Center and Mobile Kitchen | DRMD | NO | Sec.53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 180,000.00 | 180,000.00 | ADDITIONAL |
| Rentals - Office Space | | | | | | | | | | | | | |
| 53 | 50299050 | Rental of Office Space (KALAHI) | PROMOTIVE | YES | Sec.53.10 Lease of Real Property and Venue | Mar-25 | Mar-25 | Mar-25 | Mar-25 | GoP | 960,000.00 | 960,000.00 | ADDITIONAL |
| 51 | 50299050 | Renewal of Rental of Office space for RICTMS (April-December 2025) | ICTMS | YES | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 855,609.33 | 855,609.33 | ADDITIONAL |
| 52 | 50299050 | Rental of Office Space for POO Offices | PANTAWID | YES | Sec.53.10 Lease of Real Property and Venue | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 123,000.00 | 123,000.00 | ADDITIONAL |
| Rentals - Warehouse | | | | | | | | | | | | | |
| 53 | 50299050 | Rental of Warehouse (KALAHI) | PROMOTIVE | YES | Sec.53.10 Lease of Real Property and Venue | Mar-25 | Mar-25 | Mar-25 | Mar-25 | GoP | 60,000.00 | 60,000.00 | ADDITIONAL |
| 54 | 50299050 | Rental of Warehouse- 3PL (Leasing of 3PL Warehouse in Camarines Sur) | DRMD | NO | Sec.53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 13,455,000.00 | 13,455,000.00 | ADDITIONAL |
| 55 | 50299050 | Rental of Warehouse (Matnog Sorsogon, Albay, Catanduanes, Camarines Norte) | DRMD | NO | Sec.53.10 Lease of Real Property and Venue | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 11,304,000.00 | 11,304,000.00 | ADDITIONAL |
| Rentals - Vehicles | | | | | | | | | | | | | |
| 55 | 50299040 | Van Rental for the Bicol Regional Advisory Council and Regional Technical Working Group Field Visit in Daet Camarines Norte | PANTAWID | NO | Sec.53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 180,000.00 | 180,000.00 | ADDITIONAL |
| Internet Services | | | | | | | | | | | | | |
| 56 | 50299040 | Internet Services for DSWD FOV Offices | ICTMS | NO | Competitive Bidding | March 2025 | March 2025 | March 2025 | March 2025 | March 2025 | 1,242,337.50 | 1,242,337.50 | ADDITIONAL |
| Other General Services | | | | | | | | | | | | | |
| 57 | 50212950 | Labor and materials in converting 18 V/wooden double deck beds to single bed; repainting including the 15 units single bed all existing beds in Center (51 beds) and Fabrication and installation of 5"x 34" x 4" wooden double deck drawer under the 51 Single bed units in RRCY | CENTERS | NO | Competitive bidding | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 650,000.00 | 650,000.00 | ADDITIONAL |
| 58 | 50212950 | Preventive Maintenance, Check-up and Assessment of Air-conditioning units (RSCC and HPWS) | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 82,800.00 | 82,800.00 | ADDITIONAL |
| 59 | 50212950 | Supply, Delivery and Installation of air-conditioning units | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 347,000.00 | 347,000.00 | ADDITIONAL |
| 60 | 50212950 | Labor and Materials of Aluminum Sliding Door- HPWG | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 18,500.00 | 18,500.00 | ADDITIONAL |
| 61 | 50212950 | Labor and Materials for Fabrication of Wooden Cabinet- RSCC | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 20,000.00 | 20,000.00 | ADDITIONAL |
| 62 | 50212950 | Labor and materials for repair/ replacement of aluminum door-RSCC | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 79,380.00 | 79,380.00 | ADDITIONAL |
| 63 | 50212950 | Fabrication on Foldable Crib - RSCC | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 120,000.00 | 120,000.00 | ADDITIONAL |
| 64 | 50212950 | Upholstery of Bed foam, foam for Sofa, 55cm x 55cm- RSCC | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 22,000.00 | 22,000.00 | ADDITIONAL |
| 65 | 50212950 | General Pest Control Treatment for FOV Offices and Warehouses | ADMIN | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 246,800.00 | 246,800.00 | ADDITIONAL |
| 66 | 50212950 | Labor and materials for Supply, Delivery and Installation of Electrical Provision for SWAD Mastate ACU System | PANTAWID | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 92,694.76 | 92,694.76 | ADDITIONAL |
| 67 | 50212950 | CCTV installation for Security and Surveillance at DSWD Rawis Office | ADMIN | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 49,999.00 | 49,999.00 | ADDITIONAL |
| 68 | 50212950 | Supply, Fabrication and Installation of Window Blinds (W1, 3'9"H x 5'2"W), (W2, 3'9"H x 7'9"W), (W3 3'9"H x 5'11"W) | PPD | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 20,751.43 | 20,751.43 | ADDITIONAL |
| 69 | 50212950 | Rental of LED Wall, Sound System and Light Service fee (Electrical) | HRMDO | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 100,000.00 | 100,000.00 | ADDITIONAL |

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April 2025

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|------------|---------------------|--|---|---------------------|--|----------------------------|-------------------|-------------------|-------------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 70 | 50212950 | Events Decorator (Labor and material: for venue, stage design and Photo wall) | HRMDD | NO | Sec 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 50,000.00 | 50,000.00 | ADDITIONAL |
| 71 | 50212950 | Supply, Delivery and installation of air conditioning units in DSWD AICS Ticao satellite office | PROTECTIVE | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 149,850.00 | 149,850.00 | ADDITIONAL |
| 72 | 50212950 | CCTV installation at DSWD Daet Satellite Office- CIS | PROTECTIVE | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 49,999.00 | 49,999.00 | ADDITIONAL |
| 73 | 50212950 | Repair of Plumbing System at DSWD TOV Rawis | ADMIN | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 42,635.00 | 42,635.00 | ADDITIONAL |
| 74 | 50212950 | Supply, Delivery and installation of one unit, split type wall mounted Air conditioning unit at N JRSE Station | HRMDD | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 48,990.00 | 48,990.00 | ADDITIONAL |
| 75 | 50212950 | Preventive Maintenance Checkup and assessment of air-conditioning units in DSWD SWAD Office, Camarines Sur | PANTAWID | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 27,750.00 | 27,750.00 | ADDITIONAL |
| 76 | 50212950 | LABOR AND MATERIALS FOR THE REPAIR OF ONE UNIT, SPLIT TYPE FLOOR MOUNTED AIR CONDITIONING UNIT AT DSWD AICS ALBAY SATELLITE OFFICE | PROTECTIVE | NO | Sec 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 15,000.00 | 15,000.00 | MODIFIED: Change of MOP from Competitive Bidding to Small Value Procurement |
| 77 | 50212950 | PMS, Checkup of Airconditioning unit in SWAD-Catanduanes | PANTAWID | NO | Sec 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 48,000.00 | 48,000.00 | ADDITIONAL |
| 78 | 50212950 | Supply, Fabrication and installation of Nail mounted Acrylic DSWD Logo at CIS | PROTECTIVE | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 29,000.00 | 29,000.00 | ADDITIONAL |
| 79 | 50212950 | Labor and materials for Fumigation of Rice | DRMD | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 50,000.00 | 50,000.00 | ADDITIONAL |
| 80 | 50212950 | Labor and materials for the production and installation of Decal/ Vinyl Logo stickers to DSWD Vehicles | DRMD | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 36,000.00 | 36,000.00 | ADDITIONAL |
| 81 | 50212950 | Labor and materials for the PMS of Electric hand Pallet | DRMD | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 30,000.00 | 30,000.00 | ADDITIONAL |
| 82 | 50212950 | Painting Services (labor and materials for the demarcation line at Bogtong and Pawi Warehouse) | DRMD | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 50,000.00 | 50,000.00 | ADDITIONAL |
| 83 | 50212950 | Recalibration of measuring equipment (Tape measure) | ADMIN | NO | Sec 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | March- April 2025 | March- April 2025 | March- April 2025 | March- April 2025 | GoP | 10,500.00 | 10,500.00 | MODIFIED: change of MOP from Agency to Agency to 53.6 Scientific, Scholarly or Artistic Work |
| 84 | 50203110 | Printing and Binding Services | | | | | | | | | | | |
| 84 | 50203110 | Labor and materials for the fabrication of Warehouse Signages | DRMD | NO | Sec 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 40,000.00 | 40,000.00 | ADDITIONAL |
| 85 | 50203110 | Printing of Flyers, Tarpaulin | ORD | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 38,100.00 | 38,100.00 | ADDITIONAL |
| 86 | 50203110 | (6pcs) 6 x 30ft tarpaulin with metal frame to include installation at DRMD RRCS | DRMD | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 250,000.00 | 250,000.00 | ADDITIONAL |
| 87 | 50299020 | Production of Advocacy Materials | | | | | | | | | | | |
| 87 | 50299020 | Production of Advocacy materials (Printed Tote bag) | PPD | NO | Sec 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 24,000.00 | 24,000.00 | ADDITIONAL |
| 88 | 50299020 | Production of Mugs and Foldable umbrella | DRMD | NO | Sec 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 105,000.00 | 105,000.00 | ADDITIONAL |
| 89 | 50299020 | Poster, Banner and Roll up banners- Valang Gutom | INNOVATIONS | NO | Sec 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 5,575.00 | 5,575.00 | ADDITIONAL |
| 90 | 50299020 | Advocacy Materials (Portable electric fan, Foldable Ecobag, Customized office notebook, Ceramic mugs)-SMU | ORD | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 273,500.00 | 273,500.00 | ADDITIONAL |
| 91 | 50203070 | Medicine and Medical Supplies for RRCS | CENTERS | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 100,000.00 | 100,000.00 | MODIFIED: change of MOP from Shopping to Small Value Procurement |
| 92 | 50203010 | Mid-range laptop- KALAHI | PROMOTIVE | NO | Sec 51 Repeat Order | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 400,000.00 | 400,000.00 | ADDITIONAL |
| 93 | 50203010 | Laptop- TARA-BASA | INNOVATIONS | NO | Sec 51 Repeat Order | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 1,323,000.00 | 1,323,000.00 | ADDITIONAL |
| 94 | 50203010 | Desktop computer, Set, Laptop, Flash drive, Printer - RSCC | CENTERS | NO | Sec 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 441,972.08 | 441,972.08 | ADDITIONAL |

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE
Annual Procurement Plan for FY 2025 (Supplemental within March - April 2025)
NON COMMODITY SUPPLIES AND EQUIPMENT (NON-CSE)
April 2025

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|---|---------------------|---|---|---------------------|--|----------------------------|------------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/RE | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 95 | 50203010 | Digital clock with GPS Synchronization | ADMIN | NO | Sec. 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | GoP | 35,000.00 | 35,000.00 | | ADDITIONAL |
| 96 | 50203010 | Document Camera, Broadcast Mic | ADMIN | NO | Sec. 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | GoP | 98,700.00 | 98,700.00 | | ADDITIONAL |
| 97 | 50203010 | High Performance Laptop | ICTMS | NO | Sec. 51 Repeat Order | March 2025 | March 2025 | March 2025 | GoP | 928,310.00 | 928,310.00 | | ADDITIONAL |
| 98 | 50203010 | Various ICT Supplies for HRMDD (presentation clicker, Laser, USB receiver, laptop stand, External hard drive) | HRMDD | NO | Sec. 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | GoP | 28,150.00 | 28,150.00 | | ADDITIONAL |
| 99 | 50203010 | Epson ink, for L14150 (Black, Magenta, Cyan, Yellow) 008 | HRMDD | NO | Sec. 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | GoP | 9,600.00 | 9,600.00 | | ADDITIONAL |
| 100 | 50203010 | Kyocera Parts Pulley Set-up, Kyocera FK-7125, Kyocera DK-7125 | HRMDD | NO | Sec. 50 Direct Contracting | March 2025 | March 2025 | March 2025 | GoP | 67,940.00 | 67,940.00 | | ADDITIONAL |
| 101 | 50203010 | External Drive, Multi-Media Projector, HDMI Cable, USB hub, Printers (PAG-ABOT) | INNOVATIONS | NO | Competitive bidding | March 2025 | March 2025 | March 2025 | GoP | 76,645.00 | 76,645.00 | | MODIFIED - Change of MOF from Small Value Procurement Section 53.9 to Competitive Bidding |
| 102 | 50203010 | UPS, true AVR | ADMIN | NO | Competitive bidding | March 2025 | March 2025 | March 2025 | GoP | 100,000.00 | 100,000.00 | | MODIFIED - Change of MOF from Small Value Procurement Section 53.9 to Competitive Bidding |
| 103 | 50203010 | All in one tank printer | CENTERS | NO | Sec. 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | GoP | 49,999.00 | 49,999.00 | | ADDITIONAL |
| 104 | 50203010 | Desktop (Mid-range) | FMD | NO | Sec. 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | GoP | 399,992.00 | 399,992.00 | | ADDITIONAL |
| 105 | 50203010 | Desktop with mouse, keyboard, UPS, Printer - RRCY | CENTERS | NO | Sec. 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | GoP | 160,000.00 | 160,000.00 | | ADDITIONAL |
| 106 | 50203010 | Customized Printer Stand | PANTAWID | NO | Sec. 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | GoP | 120,000.00 | 120,000.00 | | ADDITIONAL |
| 107 | 50203010 | Toner/ Inks for (Pantum (210,310, 410), Brother and Epson -CIS, ADMIN) | VARIOUS | NO | Competitive bidding | April 2025 | April 2025 | April 2025 | GoP | 4,929,300.00 | 4,929,300.00 | | ADDITIONAL |
| 108 | 50203010 | Toner / Inks for Epson, Canon and Brother) RSCCM Kalahi, RRCY, PPD | VARIOUS | NO | Competitive bidding | April 2025 | April 2025 | April 2025 | GoP | 67,068.00 | 67,068.00 | | MODIFIED - Change of MOF from shopping to Call Off order |
| 109 | 50203010 | Network Attached Storage (NAS) | DRMD | NO | Sec. 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | GoP | 180,000.00 | 180,000.00 | | ADDITIONAL |
| 110 | 50203010 | Tone Cartridge TK-4140 for Kyocera Taskalfa 2020 copier, TK-1168 Kyocera Ecosys P2010 Printer PRINTER, Extension cord - Tara-Basa | DRMD | NO | Sec. 50 Direct Contracting | April 2025 | April 2025 | April 2025 | GoP | 44,600.00 | 44,600.00 | | ADDITIONAL |
| 111 | 50203010 | | INNOVATIONS | NO | Sec. 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | GoP | 78,850.00 | 78,850.00 | | MODIFIED - change of MOF from Competitive bidding to Small Value Procurement |
| 112 | 50203010 | Server Infrastructure for DSWD FOV | ICTMS | NO | Competitive bidding | April 2025 | April 2025 | April 2025 | GoP | 3,850,000.00 | 3,850,000.00 | | ADDITIONAL |
| 113 | 50203010 | Im-Earphones (Bluetooth-Wireless) | DRMD | NO | Competitive bidding | March-April 2025 | March-April 2025 | March-April 2025 | GoP | 25,200.00 | 25,200.00 | | MODIFIED - Change of MOF from small Value Procurement to Competitive Bidding |
| Office and Other Supplies and Materials (Not indicated/Included in CSE) | | | | | | | | | | | | | |
| 114 | 50203010 | Various Office supplies- RRCY | CENTERS | NO | Sec. 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | GoP | 6,365.63 | 6,365.63 | | ADDITIONAL |
| 115 | 50203010 | Epson ink 003 (Black, Magenta, Cyan Yellow)- RRCY | CENTERS | NO | Competitive bidding | March 2025 | March 2025 | March 2025 | GoP | 3,299.10 | 3,299.10 | | ADDITIONAL |
| 116 | 50203010 | Scientific Calculator- HFWG | CENTERS | NO | Sec. 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | GoP | 2,000.00 | 2,000.00 | | ADDITIONAL |
| 117 | 50203010 | Epson Ink L360- Black, L5290- Black, Cyan, Magenta, Yellow-RSCC | CENTERS | NO | Sec. 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | GoP | 33,720.00 | 33,720.00 | | ADDITIONAL |
| 118 | 50203010 | Brother Printer Ink(DCP-720DW- Black, Cyan, Magenta, Yellow- RSCC | CENTERS | NO | Sec. 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | GoP | 51,200.00 | 51,200.00 | | ADDITIONAL |
| 119 | 50203010 | Office Supplies (Sign pen, ballpen, notepad) | PPD | NO | Sec. 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | GoP | 5,677.20 | 5,677.20 | | ADDITIONAL |
| 120 | 50203010 | Office Supplies for Procurement Section (Shoe lace) | ADMIN | NO | Direct Acquisition | March 2025 | March 2025 | March 2025 | GoP | 950.00 | 950.00 | | ADDITIONAL |
| 121 | 50203010 | Various Office supplies | HRMDD | NO | Sec. 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | GoP | 204,370.00 | 204,370.00 | | ADDITIONAL |
| 122 | 50203010 | Various Office Supplies (Tara-Basa, Kalahi, Procurement, RSCC, Walang Guton, Pag-Abot, CIS) | VARIOUS | NO | Competitive bidding | March 2025 | March 2025 | March 2025 | GoP | 7,730,501.66 | 7,730,501.66 | | MODIFIED - Change of MOF from Shopping to Competitive Bidding |

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE
Annual Procurement Plan for FY 2025 (Supplemental within March - April 2025)
NON COMMODITY SUPPLIES AND EQUIPMENT (NON-CSE)
April 2025

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|---|---------------------|--|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOI | CO | |
| 123 | 50203010 | Various Office Supplies (Tara-Basa, Fag-Abot, Procurement, RSCC, Walang Guton, Kalahi, DRMD, Pantawid) | VARIOUS | NO | Competitive bidding | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 843,774.58 | 843,774.58 | MODIFIED - Change of MOI from Shopping to Call Off |
| 124 | 50203010 | Various Office Supplies (Pantawid, HLMDD, CIS, HRMDD, Procurement) | VARIOUS | NO | Competitive bidding | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 3,496,750.00 | 3,496,750.00 | ADDITIONAL |
| 125 | 50203010 | Office Supplies for various trainings/ Activities of (Kalahi, DRMD) | PROMOTIVE | NO | Sec.53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 79,298.00 | 79,298.00 | MODIFIED - Change of MOI from Shopping to Small Value Procurement |
| Semi-Expendable Items and Equipment (Not indicated/included in CSE) | | | | | | | | | | | | | |
| 126 | 50203210 | Refrigerator for use of RSCC | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 38,000.00 | 38,000.00 | MODIFIED - Change of MOI from Shopping to Small Value Procurement Section 53.9 |
| 127 | 50203210 | Mini Refrigerator, Smart TV 55" | ORD | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 47,792.00 | 47,792.00 | ADDITIONAL |
| 128 | 50203210 | Washing machine with spin dryer, Water pump, 3HP, Electric Water heater- RSCC | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 87,000.00 | 87,000.00 | ADDITIONAL |
| 129 | 50203210 | Espresso coffee maker | ADMIN | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 5,800.00 | 5,800.00 | ADDITIONAL |
| 130 | 50203210 | Air cooler- CIS | PROTECTIVE | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 20,000.00 | 20,000.00 | MODIFIED - Change of MOI from Emergency Cases Section 53.2 to Neglected Procurement - Small Value Procurement Section 53.9 |
| 131 | 50203210 | 3 Tier Wooden Ladder-type plat stand | SLP-SMU | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 3,000.00 | 3,000.00 | MODIFIED - Change of MOI from Shopping to NP - Small Value Procurement Section 53.9 |
| 132 | 50203210 | Various Audio-visual items and equipment for SMU (Smart TV, TV Bracket, Audio recorder, Broadcast mic, microphone cable, Dynamic mic, Boom arm, headphone, Studio monitor, mixer recorder, analog mixer, desk mic stand) | ORD | NO | Competitive bidding | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 281,999.00 | 281,999.00 | MODIFIED - Change of MOI from NP - Small Value Procurement Section 53.9 to Competitive Bidding |
| 133 | 50203210 | Stainless steel shoe rack, Blinds, Pallets, Heavy duty, steel locker, steel rack, Lateral steel filing cabinet, - RRCY | CENTERS | NO | Sec.53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 1,953,660.00 | 1,953,660.00 | ADDITIONAL |
| 134 | 50203210 | Industrial Fan, Electric Fan, TV (Advocacy), TV for residents, Emergency lights twin head - RRCY | CENTERS | NO | Sec.53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 636,175.00 | 636,175.00 | ADDITIONAL |
| 135 | 50203210 | 2 door Refrigerator- CIS | PROTECTIVE | NO | Sec.53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 24,000.00 | 24,000.00 | ADDITIONAL |
| 136 | 50203210 | TELEVISION, REFRIGERATOR- RSCC | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 79,789.00 | 79,789.00 | MODIFIED - Change of MOI from Shopping to Small Value Procurement |
| 137 | 50203210 | Chest Freezer, Refrigerator, Water Dispenser -HAVEN | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 77,000.00 | 77,000.00 | MODIFIED - Change of MOI from Shopping to Small Value Procurement |
| Furniture and Fixtures | | | | | | | | | | | | | |
| 138 | 50203220 | Sofa Bed Set | ORD | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 15,724.50 | 15,724.50 | ADDITIONAL |

DEPARTMENT 1 OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE
Annual Procurement Plan for FY 2025 (Supplemental within March - April 2025)
NON COMMODITY SUPPLIES AND EQUIPMENT (NON-CSE)
April 2025

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------------------------|---------------------|---|---|---------------------|--|--------------------------------|-----------------|------------------|--------------------|------------------------|--------------|--------------|---|
| | | | | | Advertisement/Post ing of IB/RE | Submission/Oper ing of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 139 | 50203220 | Office Chair-RSCC | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 22,154.00 | 22,114.00 | MODIFIED Change of MOP from Shopping Section 52.1 to NP-Section 53.9 Small Value Procurement |
| 140 | 50203220 | Various Office Furniture for Procurement Section (Office table, office chair, Heavy duty executive office chair, Waiting room chair) | ADMIN | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 45,700.00 | 45,710.00 | ADDITIONAL |
| 141 | 50203220 | Office Table /Desk, Office Chair, Vertical 4 layers steel cabinet w/ vault- WALANG GUTOM | INNOVATIONS | NO | Competitive bidding Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 241,000.00 | 241,010.00 | MODIFIED Change of MOP from NP- Small Value Procurement Section 53.9 to Competitive Bidding |
| 142 | 50203220 | Executive Office Table, Office Chair | FMD | NO | Sec.53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 27,000.00 | 27,010.00 | ADDITIONAL |
| 143 | 50203220 | Various Furniture for RRCY (Stainless Steel dining table, Working table steel with plywood, Wooden chairs, Narra Wooden bed frame, Chairs Monoblock, sala sets L-shape, sala sets, Display cabinet, cabinet, Office table, office chair, Conference table, Conference chair, Center head table, Customized sofa) | CENTERS | NO | Competitive bidding | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 2,299,835.00 | 2,299,815.00 | ADDITIONAL |
| Food and Other Grocery Items | | | | | | | | | | | | | |
| 144 | 50203050 | Grocery items for RSCC, RRCY | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 790,456.64 | 790,416.64 | MODIFIED- Change of MOP from Shopping to Small Value Procurement |
| 145 | 50203050 | Distilled Water- RSCC | CENTERS | NO | Sec.53.9 Small Value Procurement | February- March | February- March | February- March | February- March | GoP | 19,950.00 | 19,910.00 | MODIFIED change of MOP from Shopping to Small Value Procurement |
| 146 | 50203050 | Drinking water | PANTAWID | NO | Sec.53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 6,400.00 | 6,410.00 | ADDITIONAL |
| 147 | 50203050 | Drinking Water for CIS Satellite Office (Albay, Catanduanes, Catangan, Irosin, Labo Daet, Ticao, Naga) | PROTECTIVE | NO | Sec.53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 125,280.00 | 125,210.00 | ADDITIONAL |
| Others | | | | | | | | | | | | | |
| 148 | 50203950 | Janitorial Supplies (Alcohol, Cleaner, Detergent powder, liquid bleach) | PANTAWID | NO | Competitive bidding | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 44,320.00 | 44,310.00 | ADDITIONAL |
| 149 | 50211950 | Psychological Assessment Services for DSWD FOV Personnel | HRMDD | NO | Sec.53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 200,000.00 | 200,010.00 | ADDITIONAL |
| 151 | 50203950 | Laundry Materials for use of RSCC for CY 2025 | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 114,225.00 | 114,215.00 | MODIFIED Change of MOP from Shopping Section 52.1 to Small Value Procurement Section 53.9 |
| 152 | 50203950 | Toiletries and other supplies for RRCY Residents | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 197,720.40 | 197,710.40 | MODIFIED Change of MOP from Shopping Section 52.1 to Small Value Procurement Section 53.9 |
| 153 | 50203950 | Toiletries and other supplies for RRCY Residents | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 27,296.60 | 27,216.60 | ADDITIONAL |
| 154 | 50203950 | Materials for training on TESDA Tailoring NC II | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 49,085.00 | 49,015.00 | ADDITIONAL |
| 155 | 50203950 | Purchase of Vehicle, Van type- RRCY | CENTERS | NO | Competitive bidding | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 1,600,000.00 | 1,600,010.00 | ADDITIONAL |
| 156 | 50203950 | Clothing supplies for use of HFWG | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 492,000.00 | 492,010.00 | ADDITIONAL |
| 157 | 50203950 | Vehicle parts and Accessories (Floor mat/ Deep dish matting, 3SM auto Battery, fog light, Main Visor / side visor, 3M car tint, seat cover (leatherette)- RSCC | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 82,000.00 | 82,010.00 | ADDITIONAL |
| 158 | 50203950 | Lighting and Electrical equipment (Panel light, LED, Ultra thin savingm recessed, 12W, T5 LED tube light, 3Ft, Daylight, LED strip, warm white)-RSCC | CENTERS | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 45,320.00 | 45,310.00 | ADDITIONAL |
| 159 | 50203950 | Trashbin | DRMD | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 63,000.00 | 63,010.00 | MODIFIED Change of ABC from 60,000.00 to 63,000.00 |
| 160 | 50212950 | Rentals of tables cloth covers and chairs with cloth covers | HRMDD | NO | Sec.53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 24,900.00 | 24,910.00 | ADDITIONAL |

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE
Annual Procurement Plan for FY 2025 (Supplemental within March - April 2025)
NON COMMODITY SUPPLIES AND EQUIPMENT (NON-CSE)
April 2025

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Project) |
|----------------------------------|---------------------|---|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOF | CO | |
| 161 | 50206010 | Specialty Paper, Frames (for certificates), Loyalty plaques, Vulcan Plaques, Token for Guests, lei for the officials | HRMDD | NO | Sec 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 1,145,000.00 | 1,145,000.00 | ADDITIONAL |
| 162 | 50203960 | Cooking Equipment and Utensils (Portable butane gas stove, butane gas canister, cooking spoon wooden, cooking spatula wooden, cutting board white, cooking knife)- WALANG GUTOM | INNOVATIONS | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 13,750.00 | 13,750.00 | ADDITIONAL |
| 163 | 50203960 | T-shirts- Walang Gutom | INNOVATIONS | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 20,000.00 | 20,000.00 | ADDITIONAL |
| 164 | 50203960 | Plaque for Recognition - Walang Gutom | INNOVATIONS | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 1,500.00 | 1,500.00 | ADDITIONAL |
| 165 | 50203110 | RRCY Signages, Whiteboard 4x8 (wall mounted), Whiteboard 3x4, Signage acrylic (room signs), Directory signages) | CENTERS | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 150,000.00 | 150,000.00 | ADDITIONAL |
| 166 | 50203960 | Household items (trashbin, doormat, stainless steel trashbins with foot pedal, storage box, vacuum cleaner)- RRCY | CENTERS | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 190,000.00 | 190,000.00 | ADDITIONAL |
| 167 | 50203960 | Musical Instruments (Base Guitar, Lead Guitar, Acoustic guitar, drum set, keyboard, microphone) (wireless))- RRCY | CENTERS | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 243,000.00 | 243,000.00 | ADDITIONAL |
| 168 | 50203960 | Frosted Sticker | PANTAWID | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 27,350.00 | 27,350.00 | ADDITIONAL |
| 169 | 50203960 | Dry Seal- CIS | PROTECTIVE | | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 55,000.00 | 55,000.00 | ADDITIONAL |
| 170 | 50203960 | Janitorial supplies (Trashbags)- CIS | PROTECTIVE | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 27,500.00 | 27,500.00 | ADDITIONAL |
| 171 | 50203960 | Clothing and Footwear supplies for RRCY | CENTERS | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 290,900.00 | 290,900.00 | MODIFIED - change of MOF from Shopping to Small Value Procurement (section 53.9) |
| 172 | 50203960 | LED Weatherproof flood light, IP 65, 50 watts, cool white daylight | DRMD | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 180,000.00 | 180,000.00 | ADDITIONAL |
| 173 | 50203960 | Raw Materials for Mobile Kitchen | DRMD | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 1,000,000.00 | 1,000,000.00 | ADDITIONAL |
| 174 | 50203960 | Universal Tower Extension- TARA BASA | INNOVATIONS | NO | Sec 53.9 Small Value Procurement | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 3,950.00 | 3,950.00 | MODIFIED - change of MOF from Competitive Bidding to Small Value Procurement |
| 175 | 50203960 | Project Sonic: Sound System optimization and Needs-Based Improvement for Communication enhancement in ROC | ICTMS | NO | Sec 53.9 Small Value Procurement | April 2025 | April 2025 | April 2025 | April 2025 | GoP | 477,000.00 | 477,000.00 | ADDITIONAL |
| 176 | 50203960 | Folding Panel Divider- CIS | PROTECTIVE | NO | Competitive bidding | March 2025 | March 2025 | March 2025 | March 2025 | GoP | 50,000.00 | 50,000.00 | ADDITIONAL |
| TOTAL BUDGET: | | | | | | | | | | | 82,485,209.55 | | |
| Plus 10% Provision for Inflation | | | | | | | | | | | 8,248,520.96 | | |
| Plus 10% Contingency | | | | | | | | | | | 9,073,373.05 | | |
| TOTAL ESTIMATED BUDGET: | | | | | | | | | | | 99,807,103.56 | | |

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

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AO III/Procurement Section Head

Recommending Approval:

CLAUDIO A. VILLAREAL JR.
SWO IV, BAC Chairperson

Approved:

NORMAN S. LAURIO
Regional Director